### **EUROPEAN COMMISSION**



Brussels, 21.10.2011 SEC(2011) 1260 final

**PART III** 

### **COMMISSION STAFF WORKING PAPER**

[...]

Accompanying the document

REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL

4th FINANCIAL REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL on the EUROPEAN AGRICULTURAL GUARANTEE FUND\_2010 FINANCIAL YEAR

{COM(2011) 673 final}

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DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT Directorate I. Management of resources. 1.1. Budget management EAGF - 2010 FINANCIAL REPORT

EAGF-EUROPEAN AGRICULTURAL GUARANTEE FUND

									DETMES	by ITE	en and by	MEMBE	KUINIE																		l b	EUR million
Budget Line	Fund sour	Bees	BE	ВС	cz	DK	DE	CE	IE	EL.	88	PR	п	су	LV	LT	LU	HU	МТ	NL	AT	PL	PT	RC	8	s 8	K	n	8E	uk	CE	TOTAL
		CN 0202 10 - frozen beef/red - carcasses - marketing																														
05 02 13 01 2100 000		yeer 08/09 - R. 1254/99, Art.33				-	_	-							_	_	-	_	-	-	-			_	-	-	-	-	-	-	-	
		CN 0202 20 - frozen beeffvest - quarters - marketing																														
05 02 13 01 2100 081	C1	year 08/09 - R.1254/99, Art.33		-	-	-	0,0	-		-	-	- 0,0		-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	0,0	-	0,001
05 02 13 01 2100 082	C1	CN 0202 30 - frozen beef/vesi - boneless - marketing year 08/09 - R.1254/99, Art.33			_	_	0.0	_		_	0.1	0.0	0.0		_	_	_	_	_	_	0.0			_	_	_	_	_	0.0	0.0	_	0.238
W W 13 01 2100 CH2	٠.	CN 0202 10 - frozen beeffred - carcasses - merketing			_	-	0,0		0,0			0,0	0.0				-		_		4.0	-						-	0,0	0,0	_	0,200
05 02 13 01 2100 083		year 09/10 - R. 1234/07, Art. 162a)(iv)			-	-	-	-		-		-		-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	
05 02 13 01 2100 084	CI	CN 0202 20 - frozen beef/vesi - bone-in - marketing year 05/10 - R. 1234/07, Art. 162a/siv)										0.0																		0.0		0.013
05 02 13 01 2160 684	01	CN 0202 30 - frozen beef/yesi - boneless - marketing			-	-	0,0	-			0,0	0,0	u <sub>i</sub>	-	-	-	-	-	-	0,0	-			-	-	-	-	-	-	u <sub>D</sub>	-	0,013
05 02 13 01 2100 085	CI	year 09/10 - R.1234/07, Art.162a)(iv)	0,3		-	0,1	0,0	-	0,0		0,3	0,1	0,4	-	-	0,0	-	-	-	0,0	Q <sub>D</sub>	0,6	8	-	-	-	-	-	0,0	0,0	-	1,750
		CN 0202 10 - frozen beeffveel - carcasses - marketing																														
05 02 13 01 2100 085		year 10/11 - R.1234/07, Art.162(1)a)(iv)			-	-	-	-		-	-	-		-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	
05 02 13 01 2100 087	64	CN 0202 20 - frozen beef/vesi - bone-in - marketing year 10/11 - R. 1234/07, Art. 162(1)a(siv)			_	_	0.0													0.0						_		_		_		0.006
	٠.	CN 0202 30 - frozen beef/ved - bondess - marketing				-					_						_		_	0,0								_				0,000
05 02 13 01 2100 088	C1	year 10/11 - R.1234/07, Art.162(1)a)(iv)	0,2	: -	-	0,0	0,0	-		-	0,2		0,0	-	-	-	-	-	-	0,0	Qρ	0,0	•	-	-	-	-	-	-	0,0	-	0,411
05 02 13 01 2100 134		CN 0201 10 - fresh beefiveel - carcasses - marketing																														
05 02 13 01 2169 134		year 07/06 and earlier - R.1254/99, Art.33 CN 0201 20 - fresh beef/yeal - quarters - marketing year			-	-	-	-		-		-		-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	
05 02 13 01 2100 135	C1	07/08 and earlier - R. 1254/99, Art.33				-	-0,0	-							-	-	-	-	-	-	-	0,0		-	-	-	-	-	-	-	-	0,008
		CN 0201 30 - fresh bee6veel - boneless - marketing year																														
05 02 13 01 2100 136	CI	07/08 and earlier - R. 1254/99, Art 33 CN 0201 10 - fresh beef/veal - carcasses - marketing			-	-	-0,0	-	0,0	-	-	-	- 1,0	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	- 1,017
05 02 13 01 2100 137	C1	year 08/09 - R. 1254/99, Art.33			_	_		_	0.2	_					_	_	_	_	_	_	_	- 01		_	_	_	_	_	_	_	_	0.222
	•	CN 0201 20 - fresh bee6veel - querters - marketing year							0,2													-	•									
05 02 13 01 2100 138	CI	05/09 - R.1254/99, Art.33			-	-	0,0	-		-	-	0,0	-	-	-	-	-	-	-	0,0	Q <sub>D</sub>	0,3	3	-	-	-	-	-	-	-	-	0,347
05 02 13 01 2100 139	~	CN 0201 30 - fresh bee6/veal - boneless - marketing year 05/09 - R 1254/29, Art.33											0.1																	0.0		0.260
05 02 13 01 2160 139	01	CN 0201 10 - fresh beed/veni - carcasses - marketing			-	-	0,0	-				_	U,1	-	-	0,1	-	-	-	-	-	0,1	•	-	-	-	-	-	-	u <sub>D</sub>	-	0,200
05 02 13 01 2100 140	CI	year 09/10 - R. 1234/07, Art. 162a)(iv)			-	-	-	-		-	-	-			-	-	-	-	-	0,0	-			-	-	-	-	-	-	-	-	0,016
		CN 0201 20 - fresh beefiveel - bone-in - marketing year																														3,672
05 02 13 01 2100 141	O	09/10 - R. 1234/07, Art. 162a(giv) CN 0201 30 - fresh bee6/vesi - boneless - marketing year			-	0,4	0,5	-		-		0,1		-	-	-	-	-	-	0,6	u,s	1,4	•	-	-	-	-	-	-	-	-	3,672
05 02 13 01 2100 142	CI	09/10 - R.1234/07, Art.162a(jiv)			-	0,9	2,3	-		-	0,0		1,1	-	-	3,5	-	-	-	0,0	Q <sub>D</sub>	0,5	5	-	-	-	-	-	-	0,0	-	8,406
		CN 0201 10 - fresh beefiveel - carcasses - marketing																														
05 02 13 01 2100 143	CI	year 10/11 - R.1234/07, Art.162(1)e)(V)			-	-	-	-		-	-	-		-	-	-	-	-	-	0,0	-		-	-	-	-	-	-	-	-	-	0,001
05 02 13 01 2100 144	CI	CN 0201 20 - fresh beef/veal - bone-in - marketing year 10/11 - R. 1234/07, Art. 162(1)a(giv)				_	0.2	_				0.1			_			_	_	0.3	0.2	0.0					_	_			_	0.790
WW 1301 2103 144	٠.	CN 0201 30 - fresh beeffveel - boneless - marketing year			_	-	0,2	-		-	_	0.1		_	_	-	-	-	-	0,5	-	-	•	-	-	-	-	-	-	-	-	0,780
05 02 13 01 2100 145		10/11 - R.1234/07, Art.162(1)n)(iv)		-	-	0,2		-		-				-	-	0,3	-	-	-	0,0		0,0		-	-	-	-	-	-	0,0		1,596
05 02 13 01 05 02 13 02 2110 001	CI	Refunds for beef and vest Private storage - R. 1234/07, Art.31(1)c)	0,4	-	-	1,5	4,1	-	0,3	-	0,5	0,1	0,7	-	-	4,0	-	-	-	1,0	1,1	2,0	,	-	-	-	-	-	0,0	0,0	-	18,688
05 02 13 02 2110 001		Intervention storage of beef and well				- :	_		: :	- :				: :	-			-						-	-	-	-	-		- :		
05 02 13 03 2128 002		Balance - 100% - R.716/96 - <23/01/06 - UK			-	_	_	_							_	_	_	_	-	_	-		_		_	_		_	_	_	_	
05 02 13 03 2128 003		Belance - 20% - R.716/96 - <23/01/06 - UK			-	-	-	-		-		-		-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	
~~~		Exceptional support measures - balance 100% -																														
05 02 13 03 2138 005		R.71698; R.210905 - 23/01/08-31/12/08 - UK Exceptional support measures - balance 20% -			-	-	-	-							-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	
05 02 13 03 2128 008		R.716/98; R.2109/05 - 23/01/08-31/12/08 - UK				-		-							_			-	-	-	-			_	-	-	-	-	-	-	-	
		Exceptional support measures - 2007 - balance 100% -																														
05 02 13 03 2128 008	CI	R.71896; R.210905 - UK			-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	0,4	-	0,422
05 02 13 03 2128 008	NA	Exceptional support measures - 2007 - balance 100% - R.71699: R.2109/05 - UK				_	_	_		_			_		_	_		-	_	_	_					_	_	_	_	_	_	_
		Exceptional support measures - 2007 - balance 100% -				_		_			_						-		_									_			-	
05 02 13 03 2126 008		R.71696; R.210905 - UK			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	0,4	-	0,422
05 02 13 03 2135 009	-	Exceptional support measures - 2007 - balance 20% - R.71698; R.210905 - UK																												2.5		2.519
OF OF 12 OF 2122-028	-	n.i new, n.210800 - UK			-	-	-	-			•				-	-	-	-	-	-	-		-	-	-	-	-	-	-	2,5	-	2,519

Exceptional support measures - 2007 - balance 20% -  8. R. 716906, R. 2108005 - UK Exceptional support measures - 2007 - balance 20% -  8. 716906, R. 2108005 - UK Exceptional support measures - 2007 - balance 20% -  8. 716906, R. 2108005 - UK Exceptional support measures - 2008 - balance 100% -  8. 716906, A12(3) - UK Exceptional support measures - 2008 - balance 100% -  8. 716906, A12(3) - UK Exceptional support measures - 2008 - balance 100% -  8. 716906, A12(3) - UK Exceptional support measures - 2008 - balance 100% -  8. 716906, A12(3) - UK	2.5 0.6 - 0.6 3.4		2,519 0,639
05 02 13 03 213 603 P. A. R. 71606; R. 210805 - UK Exceptional support measures - 2007 - balance 20% - R. 71606; R. 210805 - UK Exceptional support measures - 2006 - balance 100% - R. 71606, R. 1203 - UK Exceptional support measures - 2006 - balance 100% - R. 71606, R. 1203 - UK Exceptional support measures - 2006 - balance 100% - R. 71606, R. 1203 - UK Exceptional support measures - 2006 - balance 100% - R. 71606, R. 1203 - UK Exceptional support measures - 2006 - balance 100% - R. 71606, R. 1203 - UK Exceptional support measures - 2006 - balance 100% - R. 71606, R. 1203 - UK Exceptional support measures - 2007 - balance 100% - R. 71606, R. 1203 - UK Exceptional support measures - 2008 - balance 100% - R. 71606, R. 1203 - UK Exceptional support measures - 2008 - balance 100% - R. 71606, R. 1203 - UK Exceptional support measures - 2008 - balance 100% - R. 71606, R. 1203 - UK Exceptional support measures - 2008 - balance 100% - R. 71606, R. 1203 - UK Exceptional support measures - 2008 - balance 100% - R. 71606, R. 1203 - UK Exceptional support measures - 2008 - balance 100% - R. 71606, R. 1203 - UK Exceptional support measures - 2008 - balance 100% - R. 71606, R. 1203 - UK Exceptional support measures - 2008 - balance 100% - R. 71606, R. 1203 - UK Exceptional support measures - 2008 - balance 100% - R. 71606, R. 1203 - UK Exceptional support measures - 2008 - balance 100% - R. 71606, R. 1203 - UK Exceptional support measures - 2008 - balance 100% - R. 71606, R. 1203 - UK Exceptional support measures - 2008 - Balance 100% - R. 71606, R. 1203 - UK Exceptional support measures - 2008 - Balance 100% - R. 71606, R. 1203 - UK Exceptional support measures - 2008 - Balance 100% - R. 71606, R. 1203 - UK Exceptional support measures - 2008 - Balance 100% - R. 71606, R. 1203 - UK Exceptional support measures - 2008 - Balance 100% - R. 71606, R. 1203 - UK Exceptional support measures - 2008 - Balance 100% - R. 71606, R. 1203 - UK Exceptional support measures - 2008 - Balance 100% - R. 71606, R. 1203 - UK Exceptional suppor	2.5 0.6 - 0.6 3.4		0,639
Exceptional support measures - 2007 - belance 20% - R. 716506, R. 210605 - UK   Exceptional support measures - 2006 - belance 100% - Exceptional support measures - 2006 - belance 100% - Exceptional support measures - 2006 - belance 100% - Exceptional support measures - 2006 - belance 100% - Exceptional support measures - 2006 - belance 100% - Exceptional support measures - 2006 - belance 100% - Exceptional support measures - 2006 - belance 100% - Exceptional support measures - 2006 - belance 100% - Exceptional support measures - 2006 - belance 100% - Exceptional support measures - 2006 - belance 100% - Exceptional support measures - 2006 - belance 100% - Exceptional support measures - 2006 - belance 100% - Exceptional support measures - 2006 - belance 100% - Exceptional support measures - 2006 - belance 100% - Exceptional support measures - 2006 - belance 100% - Exceptional support measures - 2006 - belance 100% - Exceptional support measures - 2006 - belance 100% - Exceptional support measures - 2006 - belance 100% - Exceptional support measures - 2006 - belance 100% - Exceptional support measures - 2006 - belance 100% - Exceptional support measures - 2006 - belance 100% - Exceptional support measures - 2006 - belance 100% - Exceptional support measures - 2006 - belance 100% - Exceptional support measures - 2006 - belance 100% - Exceptional support measures - 2006 - belance 100% - Exceptional support measures - 2006 - belance 100% - Exceptional support measures - 2006 - belance 100% - Exceptional support measures - 2006 - belance 100% - Exceptional support measures - 2006 - belance 100% - Exceptional support measures - 2006 - Belance 100% - Exceptional support measures - 2006 - Belance 100% - Exceptional support measures - 2006 - Belance 100% - Exceptional support measures - 2006 - Belance 100% - Exceptional support measures - 2006 - Belance 100% - Exceptional support measures - 2006 - Belance 100% - Exceptional support measures - 2006 - Belance 100% - Exceptional support measures - 2006 - Belance 100% - Excep	2.5 0.6 - 0.6 3.4		0,639
Exceptional support measures - 2006 - balance 100% - 8.7 NeXes, Art 2/3 - UK Exceptional support measures - 2006 - balance 100% - 8.7 NeXes, Art 2/3 - UK Exceptional support measures - 2006 - balance 100% - 8.7 NeXes, Art 2/3 - UK	0.6 0.6 0.6 3.4		0,639
Exceptional support measures - 2006 - belance 100% - 05 02 13 03 2126 011 NA R.71696, Art.2(3) - UK	0,6 - 0,6 3,4		-
05 02 13 03 2136 011 NA R 716/98, Art 2/3) - UK	0,8 3,4		0,639
	0,6 3,4	-	0,639
Exceptional support measures - 2008 - belance 100% - 05 02 19 09 2136 011 R.71698, Art 2(3) - UK	3,4	-	
Exceptional support measures - 2006 - balance 20% - 05 02 15 03 2136 012 C1 R.716/96, Avt.2(3) - UK			3.407
Exceptional support measures - 2006 - belance 20% - 05 02 13 03 2136-02 NA R 71696 Art 2/3) - UK			
Exceptional support measures - 2006 - balance 2014 -		-	
05 02 19 00 2135 012 R.71690, Art.2(3) - UK	3,4	-	3,407
05 02 19 00 C1 Exceptional support measures	7,0	-	6,967
05 02 10 00 NA Exceptional support measures		-	
05 02 13 03 Exceptional support measures	7,0	-	6,967
05 02 13 04 2101 037 C1 earlier - R 1254/99, Art 33	-	-	0,733
05 02 13 04 2101 037 NA. earlier - P. 125490, Art.33 CN 0102 - live animats - marketing year 07/03 and	-	-	-
05 02 13 04 2101 037	-	-	0,733
05 02 13 OH 2101 038 C1 R.125499, At.33 0,3 0,2 - 0,3 0,1 0,3 0,0 -	-	-	2,482
CN 0102 - live animals - marketing year 03/09 - 05/02 13 04 2101 038 NA R 1254/99, Att.33	-	-	-
CN 0102 - live animals - marketing year 08/09 - 05/02 13 04 2101 038			2.482
CN 0102 10 - live animets - marketing year 09/10 -			5,487
CN 0102 10 - live snimets - marketing year 09/10 -	-	-	5,467
05 02 13 04 2101 093 NA R. 1234/07, Art. 152a/(iv) CN 0102 10 - No entireting year 09/10 -	-	-	-
05 02 13 04 2101 039 R. 1234/07, Art. 162x(glv) 0,1 - 2,4 0,0 0,2 0,5 - 1,1 0,9 0,2 0,1 - CN 0102 10 - live enimels - marketing year 10/11 -	-	-	5,487
05 02 13 04 2101 010 R. 123407, At. 163(1)a(iiv)	-		-
05 02 13 04 C1 Refunds for two marines - 0.1 - 3.9 0.0 0.6 0.8 - 1.5 1.2 0.4 0.1 -	_	_	8,682
05 02 13 04 NA Refunds for the parimets	_	_	
05 02 13 04 Refunds for two mariness 0.1 - 3.9 0.0 0.6 0.8 - 1.5 1.2 0.4 0.1 -	-	-	8,682
05 02 13 99 2139 031 C1 Others - R 1254 99 Companistion - producer's loss of revenue - R 1357/96 -	-	-	-7,780
05 02 13 99 2163 101 C1 recovertes	-	-	-0,000
Compensation - producer's loss of revenue - R. 1357/96 - 05 02 13 99 2193 192 psyments	-	-	-
Additional measures - direct support for sector- 05 02 13 99 2149 193 R 244399 - recovering			
Additional measures - direct support for sector- 05 02 13 99 2190 134 R 2443/96 - payments			
	-	-	-7,780
	7.0	-	
05.0213 C1 Beef and vest 0,4 - 0,1 1,5 8,0 0,0 0,3 - 0,5 -7,0 0,7 4,0 - 0,8 - 2,5 2,3 2,9 0,4 0,1 0,0 05.0213 NA Beef and vest	7,0	-	24,556
05/02/13 Beef and vest 0.4 - 0.1 1.5 8.0 0.0 0.3 - 0.5 -7.0 0.7 4.0 - 0.8 - 2.5 2.3 2.9 0.4 0.1 0.0	7.0	-	24,556
Private storage - sheepmest and goatnest - R.1234.07, 05.02.14.01.2210.001 Art.31(1)g)		-	
intervention in the form of storage of sheepment and 05.02.14.01 goetment			

									DETAILS	by ITEI	A and by	MEMBER	STATE																	In	CUR million
Budget Line	Flans sour e	l Rem	38	BG	cz	DK	DE	EE	IE	EL	ES	FR	п	CY	LV	LT	LU	HU	мт	NL	AT	PL	PT	RO	81	sĸ	n	38	UK	CE	TOTAL
05 02 14 99 2290 010		Others - R 2529/01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-
05 02 14 99 05 02 14		Other measures (sheepmest and goetmest) Sheepmest and goetmest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
05 02 14		Pigmeet - carcasses and off-cuts - marketing year 07/08-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-
05 02 15 01 2300 103	C1	R.2769/75, Art.13	0,0	-	-	0,0	0,5	-	-	-	0,1	0,1	0,0	0,2	-	-	-	0,0	-	0,1	-	0,1	0,0	-	-	-	-	-	0,0	-	1,187
05 02 15 01 2300 104	CI	Pigmeet - dried, salted meets etc - marketing year 07/06 and earlier - R 2759/75. Art. 13									0.0	0.0	0.1				_			0.0			0.0								0.141
		Pigmeet - seusages and conserves - marketing year																													
05 02 15 01 2360 105	CI	07/08 and earlier - R.2759/75, Art.13 Pigmest - others - marketing year 07/08 and earlier -	-	-	-	0,0	0,0	-	-		0,0	0,0	Q <sub>D</sub>	-	-	-	-	-	-	-	-	0,0	0,0		-	-	-	-	-	-	0,102
05 02 15 01 2300 105	C1	R.2759/75, Atl.13	0,0	-		-	-	-	-		0,0	-	-	-	-	-	-	-	-	0,0			0,0			-	-	-	-	-	0,048
		CN 0203 - pigment - carcesses and off-cuts - marketing																					-								
05 02 15 01 2360 107	CI	year 08/09 - R. 1234/07, Art. 162(1)e)(vt) Pigmeet - dried, selted meets etc - marketing year 08/09	0,0	-	-	0,0	-	-	0,0	-	0,0	0,0	-	-	-	-	-	-	-	0,0	-	0,0	0,0	-	-	-	-	-	Q <sub>D</sub>	-	0,138
05 02 15 01 2300 100	C1	R.2759/75, Atl.13	-	-		-	0,0	-	-		0,2	0,0	2.1	-	-	-	-	-	-	0,0	0,0	-	0,0		0,0	-	-	0,0	0,0	-	2,394
05 02 15 01 2300 109	-	Pigmeet - seusages and conserves - marketing year 05/09 - R:2759/75, Art 13										0.3										0.2	0.7								1.884
05 02 15 01 2360 109	-	Pigmeet - others - marketing year 09/09 - R.2759/75,	0,0	-	-	0,0	0,0	-	-	-	0,0	0,5	ujb	-	-	-	-	0,0	-	0,0	up	0,2	0,7		- 0,0	Q,U	-	0,0	0,0	-	1,009
05 02 15 01 2300 110	C1	Art.13	0,0	-	-	-	0,3	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	0,1		-	-	-	-	0,0	-	0,445
05 02 15 01 2360 112	CI	CN 0210 - pigment - dried, salted ments etc - marketing year 09/10 - R 1234/07, Art 162a(i/d)	0.0			_	0.1				1.3		2.8							0.0	0.1	0.1	0.1		0.2			0.0	0.4		4,954
		CN 1601 - pigment - sausages - marketing year 09/10 -																											-		
05 02 15 01 2300 113	CI	R.1234/07, Art.162s(rid) CN 1602 - pigmeet - other preparations - marketing year	0,0	-	-	0,5	0,0	-	-	-	0,2	0,3	0,4	-	-	-	-	0,0	-	0,0	0.2	0,0	2,5	-	0,2	0,0	-	0,0	0,1	-	4,482
05 02 15 01 2300 114	CI	09/10 - R.123407, Art.162h(vi)	0.2			0.1					0.0		0.1					0.0		-	0.0	2.0							0.1		2,719
		CN 0210 - pigment - dried, salted meets etc - marketing	-,-																												
05 02 15 01 2360 115	C1	year 10/11 - R. 1234/07, Art. 162(1)e)(M) CN 1601 - pigmeet - sausages - marketing year 10/11 -	-	-	-	-	0,0	-	-	-	0,0	-	-	-	-	-	-	-	-	0,0	Qρ	-	-		-	-	-	-	0,1	-	0,102
05 02 15 01 2300 116	CI	R.123407, At.162(1)a(vi)	-			0,1	0,0	-	-		0,0	-	0,0	-	-	-	-	0,0	-	0,0	0,0	-	-		0,0	-	-	-	0,0	-	0,118
05 02 15 01 2300 117	CI	CN 1602 - pigment - other preparations - marketing year 10/11 - R.125407, Art.160(1)(a)(vi)	0.0			0.0					0.0											0.0							0.0		0.044
05 02 15 01 2360 117	Ci	Refunds for pigmest	0,4			0,7	1.1	-	0.0		2,0		0,0 6,1	0.2	-	-	-	0.1	-	0.2	0,0	2,4	3,5		0.3	0,0		0.0	0.7	-	18,755
		Private storage - pigment - others - R. 1234/07,																			-					-					
05 02 15 02 2301 001		Art.31(1)f) Private storage - pigment - R.1234/07, Art.31(1)f.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-
05 02 15 02 2301 002	CI	R.1278/08; R.1329/08 - IE,UK	-	-	-	-	-	-	0,5	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	0,0	-	0,490
		Private storage - pigmeet - R.123407, Art.31(1)f. R.1278/08; R.1329/08 - IE, UK																													
05 02 15 02 2301 002	NA.	Private storage - pigment - R.123407, Art.31(1)f.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-
05 02 15 02 2301 002		R.1278/08; R.1329/08 - IE,UK	-	-	-	-	-	-	0,5	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	0.0	-	0,490
05 02 15 02 05 02 15 02	C1 NA	Intervention for pigmeet Intervention for pigmeet	-	-	-	-	-	-	0,5	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	0,0	-	0,490
05 02 15 02	-	Intervention for pigment	-	-			-	-	0,5					-	-	-	-	-	-	-	-	- :	-		: :	-	-	-	0.0	-	0,490
05 02 15 03 2302 001		Exceptional market-support measures - R 2759/75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
05 02 15 03		Exceptional market-support measures for pigment Eggs for hetching - marketing year 07/03 and earlier -	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-
05 02 15 04 2310 100	C1	R.2771/75, At.8	-	-	-	-	0,0	-	-		-	0,0	-	-	-	-	-	-	-	0,0	-	-	-			-	-	-	-	-	0,025
05 02 15 04 2310 101		Eggs in shell - marketing year 07/08 and earlier - R:2771/75, Art.8	_		_	_					_																				
W 42 10 04 22 10 101		Egg products - marketing year 07/08 and earlier -	-	-	_	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-
05 02 15 04 2310 102	C1	R.2771/75, Art.8	-	-	-	0,0	-	-	-		-	0,0	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	0,018
05 02 15 04 2310 103	C1	Eggs for hetching - merketing year 08/09 - R.277 t/75, Art.8	0.0			00	0.0		_		0.0	0.1		_		_	-	0.0		0.0	0.0	_	_				_	0.0	0.0		0.126
	-		-,0	-		-,0	4,0	_	-		2,0		-	_	_	_	-	4,0	-	0,0		-	-			_	-	.,.		_	0,120
05 02 15 04 2310 104		Eggs in shall - marketing year 08/09 - R 2771/75, Art.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
05 02 15 04 2310 105	C1	Egg products - merketing year 08/09 - R:2771/75, Art.8	-	-		0,0	-	0,0	-		0,0	0,1	0,0	-	-	-	-	-	-	0,0	-	0,0	-			-	-	-	0,0	-	0,167
OF 00 4F 04 0045		CN 0407 - eggs in shell - eggs for hetching - merketing	0.0		0.0													0.0								0.0			0.0		0.756
05 02 15 04 2310 108	O	year 09/10 - R.1234/07, Art.182a)(vli)	0,0	-	u <sub>D</sub>	0,0	0,1	-	-	-	0,1	0,0	-	-	-	-	-	0,0	-	0,3	QD.	0,0	-	0,0	, 0,0	ųσ	-	0,0	u <sub>D</sub>	-	0,756

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT Directorate I. Management of resources. 1.1. Budget management EAGF - 2010 PINANCIAL REPORT

EAGF - EUROPEAN AGRICULTURAL GUARANTEE FUND

										-																				in.	<b>BUR million</b>
Budget Line	Fund	Ren	38	BG	cz	DK	DE	88	IE	EL	ES	FR	п	CY	LV	LT	LU	HU	мт	NL	AT	PL	PT	RO	sı	sĸ	п	88	UK	CE	TOTAL
									1 1										- 1		- 1				ıı						
		CN 0407 - eggs in shell - others - marketing year 09/10 -																													
05 02 15 04 2310 107		R. 123407, At. 162x(vii)	_	_		_	_			_	_	_					_	_	_	_	_	_	_			_	_	_	_	_	_
90 97 10 94 7315 181		CN 0405 - eggs not in shell - marketing year 09/10 -			_	_				_	_						_		_		_						-		_		
05 02 15 04 2310 100	CI	R.123407, At.162a(vii)		_		0.1	0.1	0.0	٠.		0.0	0.3	0.0				_		-	0.1	0.0	0.0	_			_	_	_	0.1		0.722
~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~	٠.	CN 0407 - eggs in shell - eggs for hetching - marketing				•							-	,							400	-,-							4.1		0,722
05 02 15 04 2310 109	CI	year 10/11 - R.1234/07, Art.162(1)a)(vii)	0.0	-			0.0			-	-	-					-	0.0	-	0.0	-	-	-	0.0	0.0	-	-	-	0.0	-	0.066
		CN 0407 - eggs in shell - others - marketing year 10/11 -																											4.04		
05 02 15 04 2310 110		R.1234/07, Art.162(1)m(vii)	-	-													-		-		-		-			-		-			
		CN 0408 - eggs not in shell - marketing year 10/11 -																													
05 02 15 04 2310 111	C1	R.1234/07, Art.162(1)a)(vii)	-	-	-	0.0	0.0				-	-	0.0				-	-	-	0.0	QΩ	-	-	-		-	-	-	0.0	-	0,071
05 02 15 04	C1	Retunds for eggs	0,1	-	0.0	0,1	0,3	0,0		-	0,1	0,5	0.0				-	0,1	-	0,5	Q.D	0,0	-	0,0	0,0	0,0	-	0,0	0.1	-	1,972
		Refunds for poultry - chicks - marketing year 07/08 and																													
05 02 15 05 2311 097	C1	estier - R.2777/75, Art.8	-	-	-	-	0,0			-	-	0,0		-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	0,010
		Refunds for poultry - other poultry - marketing year 07/08																													
05 02 15 05 2311 098	C1	and eatler - R.2777/75, Art.8	-	-	-	-	-		-	-	-	-0,1	0,0	, -	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-0,026
		Refunds for poultry - chicks - marketing year 06/09 -																													
05 02 15 05 2311 099	CI	R.2777/75, At.8	-	-	-	-	0,0			-	0,0	0,0		-	-	0,0	-	0,0	-	0,0	Qρ	0,0	-	0,0		0,0	-	-	-	-	0,028
	-	Refunds for poulty - other poultry - marketing year 08/09																													
05 02 15 05 2311 100	CI	- R.2777/75, Art.8	-	-	-	-	0,1			-	-	2,9	0,4		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,372
		CN 0105 - refunds for poultry - live - marketing year																													
05 02 15 05 2311 101	CI	09/10 - R.123407, Art.162k)(viii)	0,0	-	Q <sub>D</sub>	-	0,0			-	0,0	0,0		-	-	0,0	-	0,0	-	0,0	-	0,1	-	0,0		O/O	-	-	Q <sub>D</sub>	-	0,158
05 02 15 05 2311 101		CN 0105 - refunds for poultry - five - marketing year 09/10 - R. 1234/07, Art. 162x(rviii)																													
06 02 16 06 2311 101	POA.	CN 0105 - refunds for poultry - live - marketing year	-	-	-	-	-			-	-	-		-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 15 05 2311 101		09/10 - R. 123407, Art. 162x(viii)	0.0		0.0	_	0.0			_	0.0	0.0		_	_	0.0		0.0	_	0.0	_	0.1		0.0		0.0	_	_	0.0	_	0.158
		CN 0207 - refunds for poultry - meet - merketing year	4,0		0.0		0,0				-	0,0				0,0		-	_	0,0				0,0	,	0,0	_		0.0	_	0,100
05 02 15 05 2311 102	CI	09/10 - R.1234/07, Art.162x(vill)	0.0	0.1	-	3.1	2.5			0.0		76.8	0.4				-	0.2	-	0.4	-	0.1	0.0	0.0		-	-	-		-	85.821
		CN 0207 - refunds for poultry - meet - marketing year	-,-										-							-											
05 02 15 05 2311 102	NA.	09/10 - R.1234/07, Art.162a(yviii)	-	-	-	-	-			-	-	-			-		-	-	-	-	-	-	-	-		-	-	-	-	-	-
		CN 0207 - refunds for poultry - meet - marketing year																													
05 02 15 05 2311 102		09/10 - R.1234/07, Art.162k(vill)	0,0	0,1	-	3,1	2,5			0,0	-	76,8	0,4	٠.	-	-	-	0,2	-	0,4	-	0,1	0,0	0,0		-	-	-	-	-	85,821
		CN 0105 - refunds for poultry - live - marketing year																													
05 02 15 05 2311 103	C1	10/11 - R.1234/07, Art.162(1)n((viii)	-	-	0,0	-	0,0	-		-	-	-		-	-	-	-	0,0	-	0,0	-	0,0	-	-	-	-	-	-	0,0	-	0,010
		CN 0105 - refunds for poultry - live - marketing year																													
05 02 15 05 2311 103	NA.	10/11 - R.123407, Art.162(1)n)(vill)	-	-	-	-	-			-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CN 0105 - refunds for poultry - live - marketing year																													0,010
05 02 15 05 2311 103		10/11 - R. 123407, Art. 162(1)e(vill) CN 0207 - refunds for poultry - meet - marketing year	-	-	Q <sub>D</sub>	-	0,0			-	-	-		-	-	-	-	0,0	-	0,0	-	0,0	-	-	-	-	-	-	Q <sub>D</sub>	-	0,010
05 02 15 05 2311 104	64	10/11 - R.123407, Art.162(1)m(vill)	_		_	0.0				_				_		_	_		_			_					_		_	_	1,297
00 02 10 00 2311 104	-	CN 0207 - refunds for poultry - meet - marketing year	-	-	_	0,0	-			-	-	1,0			_		-	-	-	-	-	-	-	-		-	-	-	-	-	1,230
05 02 15 05 2311 104	NA.	10/11 - R. 1234/07, Art. 162(1)n)(vill)	-	-													-		-	-	-		-			-		-			
		CN 0207 - refunds for poultry - meet - marketing year																													
05 02 15 05 2311 104		10/11 - R.1234/07, Art.162(1)n((viii)	-	-	-	0,0	-			-	-	1,3			-		-	-	-	-	-	-	-	-		-	-	-	-	-	1,297
05 02 15 05	CI	Refunds for poultryment	0,0	0,1	0.0	3,1	2,6			0.0	0,0	82,9	0.8		-	0,0	-	0,2	-	0.4	Qρ	0,2	0,0	0,0		0,0	-	-	0.0	-	90,688
05 02 15 05	NA.	Refunds for poultryment	-	-	-	-	-			-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 15 05		Refunds for poullryment	0,0	0,1	Q <sub>i</sub> D	3,1	2,6			0,0	0,0		0,8		-	0,0	-	0,2	-	0,4	Qρ	0,2	0,0			0,0	-	-	0,0	-	90,688
05 02 15 06 2320 010		Programme 2007 and earlier - R.797/04, Art.4	-	-	-	-	-			-	0,0	-		-	-	-	-	-	-		-0,0	-	-	-	- 0,3	-	-	-	-	-	-0,281
05 02 15 06 2300 011	CI	Programme 2006 - R.797/04, Art.4	-	-		-									-		-	0,0	-	-		-	-	-	0,0	-	-	-		-	0,000
05 02 15 06 2320 012	C1	Programme 2009 - R. 1234/07, Art.108			-00		0,0			-0.0	0,0			0,0		0,0					-0,0				0,0	0.5			0.0	-	0,231
05 02 15 06 2320 013	C1 NA	Programme 2010 - R. 1234/07, Art.108	0,2	0,5	-	0,2	1,2	0,1	0,0	2.7	4.4	-	2.3	0.1	0,1	0,2		1,6	0,0	0,2	0,6	2,0	0,7	2,0		0,5	0,1	0,3	0,4	-	24,310
05 02 15 06 2320 013 05 02 15 06 2320 013	104	Programme 2010 - R. 1234/07, Art.108 Programme 2010 - R. 1234/07, Art.108	0.2	0.5		0.2	1,2	0,1	0.0	2.7	4.4	2.5	2.3	0.1	0.1	0.2	0.0		0.0	0.2	0.6	2.0	0.7	2,0	0,3	0.5	0,1	0.3	0.4	-	24,310
05 02 15 06 2329 613	C1	Specific sid for bea-keeping	0.2			0,2	1,2			27	- 22									0,2	0.6	2,0				0,5	0,1	0,3			24,262
05 02 15 06	NA.	Specific aid for bee-keeping	-,2	0,0			-					2,0		w.1				1,4	-	0,2	4.0	0	w.,			0.5	40,0			-	27,200
05 02 15 06		Specific aid for bee-keeping	0.2			0.2	1.2	0.1	0,0	2.7	4.4	2.6	2.3	0.1	0,1	0.2	0.0	1,8	0.0	0.2	0.6	2.0	0.7	2.0		0,5	0.1	0.3	0.4	-	24,262
		Exceptional market-support measures for the					.,	-11																							
05 02 15 07		poultrymeet and eggs sector	-	-	-	-	-			-	-	-					-	-	-	-	-	-	-	-		-	-	-	-	-	
05 02 15 99 2360 030		Others - R.2759/75; R.2771/75; R.2777/75; R.797/04	-	-	-	-	-			-	-	-			-		-	-	-	-	-	-	-	-		-	-	-	-	-	-

										.,																					n EUR million
Budget Line	Flanc sour	i Rees	86	BG	cz	DK	DE	88	IE	BL.	ES	PR	п	CY	LV	LT	LU	ни	мт	NL	AT	PL	PT	RO	81	sıx	п	88	UK	CE	TOTAL
		Other measures (pigmeet, poultry, eggs, bee-keeping,																													
05 02 15 99		other enimal products)	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
		Pigmeet, eggs and poutry, bee-keeping and other						_							_																
05 02 15	CI	enimal products	0,7	0,6	1,1	4,1	5,2	0,1	0,5	2.7	6,5	88,9	9.3	2 0,3	0,1	0,2	0,0	2,2	0,0	1,3	1,0	4,6	4,3	2,0	0,4	0,5	0,1	0,3	1,3	-	136,147
05 02 15	NA.	Pigmeet, eggs and poutry, bee-keeping and other animal products																													
00 02 15	104	Pigmest, eggs and poutry, bee-keeping and other	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-
05 02 15		enimal products	0.7	0.6	- 11	41	52	0.1	0.5	27	65	88.0	9:	2 03	0.1	0.2	0.0	22	0.0	13	10	46	43	20	0.4	0.5	0.1	0.3	13		136,147
		Restructuring sid - marketing year 06/07 - 40% -	4,1	-			-		0,0		4,4		-		***	4.2	4,0	-	-,-	***	-	4,0		-,-	-,-	-			-		100,140
05 02 16 01 0000-001	C4	R.320/06, Art.3 - BE, ES, FR, IE, IT, NL, PT, SE	-	-	-	-	-	-	-0,0	-	- 0,0	-	-0.0	0 -	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-0,008
		Restructuring aid - marketing year 06/07 - 40% -																													
05 02 16 01 0000 001	C5	R.320/06, Art.3 - BE, ES, FR, IE, IT, NL, PT, SE	-	-	-	-	-	-	0,0	-	-	-	0.1	1 -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,121
		Restructuring sid - marketing year 06/07 - 40% -																													
05 02 16 01 0000 001		R.320/08, Art.3 - BE, ES, FR, IE, IT, NL, PT, SE	-	-	-	-	-	-	0,0	-	- 0,0	-	0.1	1 -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,113
		Restructuring sid - marketing year 06/07 - 60% -																													
05 02 16 01 0000 022		R 32008, Art.3 - BE, ES, FR, IE, IT, NL, PT, SE Restructuring sid - marketing year 07/06 - 40% -	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		R.32006, Art.3 - CZ, EL, ES, FR, IT, LV, HU, PT, St, SK.																													
05 02 16 01 0000 003	C4			-	-00											-		-		-			-		-	-	-	-			-0.000
		Restructuring sid - retroactive payments - R.320/08,																													
05 02 16 01 0000 004	C4	Art.3(8) - marketing year 06/07	-	-	-	-	-	-	-	-	-	-	-0.5	5 -	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-		-0,526
		Restructuring sid - retroactive payments - R.320/05,																													
05 02 16 01 0000 004	C5	Art.3(8) - marketing year 05/07	-	-	-	-	-	-	0,1	-	-	-	0,0	0 -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,100
		Restructuring sid - retroactive payments - R.320/08,																													
05 02 16 01 0000 004		Art.3(8) - marketing year 06/07	-	-	-	-	-	-	0,1	-	-	-	-0.5	5 -	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-0,428
		Restructuring sid - retroactive payments - R.320/06,																													
05 02 16 01 0000 005		Art.3(8) - marketing year 07/08 Restructuring sid - marketing year 07/08 - 60% -	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-
05 02 16 01 0000 005	C4	R 32008, Art.3	_	_	-00	_	_	_	_	_	_	_			_	_	_	_	_	_	_	_	_	_	_	_	_	_	_		-0,000
	-	Restructuring sid - marketing year 03/09 - 100% -	_		- 0,0	_					-			_			-		_			_					_			_	-0,000
05 02 16 01 0000-007	C4	R 320/06, Art.3; decision 2009/141/EC	-0.0	-	-	-	-	-	-	-	- 0.0	-	-02	2 -	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-0.203
		Restructuring sid - marketing year 03/09 - 100% -																													
05 02 16 01 0000 007	C5	R.320/06, Art.3; decision 2009/141/EC	0,1	-	-	0,0	-	-	-	-	0,3	0,6	0,1	1 -	-	-	-	-	-	-	-	0,0	-	-	-	0,1	-	-	0.2	į –	1,244
		Restructuring sid - marketing year 08/09 - 100% -																													
05 02 16 01 0000 007		R.320/06, Art.3; decision 2009/141/EC	0,0	-	-	0,0	-	-	-	-	0,3	0,6	-0.1	1 -	-	-	-	-	-	-	-	0,0	-	-	-	0,1	-	-	0.2	-	1,041
05 02 16 01 0000-000	-	Restructuring sid - marketing year 09/10 - 40% - R 320/06, Art.3 - RO																													3,224
00 02 10 01 0003 038	-	Restructuring sid - marketing year 09/10 - 100% -	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-	3,2	-	-	-	-		-	3,224
05 02 16 01 0000 010	CS.	R.320/06, Art.3: decision 2010/176/EU - ES, UK	_	_	_	_	_	_	_	_	127.2				_	_	_	_	_	_	_	_	_	_	_	_	_	_	22.7		149.884
20 22 10 01 000 010	-	Aid for diversification - payments 09/2007 - R.320/06.	-	_	-	-	_	_	-	-					_	_	-	_	-	_	_	-	_	_	_	_	-	_	-	-	140,004
05 02 16 01 0000-021		Art.6 - ES, IE, IT, PT, SE	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-			-
		Aid for diversification - payments 03/2006 - R.320/06,																													
05 02 16 01 0000 022	C5	Art.6 - CZ, EL, ES, IE, IT, LV, HU, PT, SI, SK, FI, SE	-	-	-	-	-	-	0,1	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,053
		Aid for diversification - payments 09/2006 - R:320/06.																													
05.02.16.01.0000.023	C4	Art.6 - CZ, EL, ES, IE, IT, LV, HU, PT, SI, SK, FI, SE	_	_	-		_			_	_		-21			_		_		_			_	_	_	_	_	_			-2.482
W 02 10 01 000 1223	-	A10-01 11 10 11 11 11 11 11 11 11 11 11 11 1	-	_	-	-	_	_	-	-	-	-		, -	-	_	-	-	-	_	_	-	_	_	_	_	-	_	-	-	-2,402
		Aid for diversification - payments 09/2006 - R.320/06,																													
05 02 16 01 0000 023	C5	Art.6 - CZ, EL, ES, IE, IT, LV, HU, PT, SI, SK, FI, SE	-	-	-	-	-		-	-	-	-	2.5	5 -		-		-		-	-	-	-	-	-	-	-	-			2.482
													_	-																	
		Aid for diversification - payments 09/2006 - R:320/06,																													
05 02 16 01 0000 023		A1.6 - CZ, EL, ES, IE, IT, LV, HU, PT, SI, SK, FI, SE	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Aid for diversification - payments 03/2009 - R.320/06,																													
05 00 45 04 0000 000		Art.6 - BE, BG, CZ, DK, DE, IE, EL, ES, FR, IT, LV, LT.																													
05 02 16 01 0000-024		HU, NL, AT, PL, PT, RO, SI, SK, FI, SE, UK Aid for diversification - payments 09/2009 - R:320/06,	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Art.6 - BE, BG, CZ, DK, DE, IE, EL, ES, FR, IT, LV, LT.																													
05 02 16 01 0000 025	C4	HU, NL, AT, PL, PT, RO, SI, SK, FI, SE, UK	-	-	-	-	- 0.0	-	-	-	-	-			-	-	-	-	-	-	-	-	-		-	-	-	-			-0,025

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT Directorate I. Management of resources. 1.1. Budget management EAGF - 2010 FINANCIAL REPORT

EAGF - EUROPEAN AGRICULTURAL GUARANTEE FUND

																														- Ir	n EUR million
Budget Line	Funda	) Nem	38	BG	cz	DK	DE	88	16	EL.	ES	PR	п	CY	LV	LT	LU	HU	мт	NL	AT	PL	PT	RO	sı	sĸ	п	38	UK	CE	TOTAL
	-							_						_																	
		Aid for diversification - psyments 09/2009 - R.320/06,																													
05 02 16 01 0000 025		Art.6 - BE, BG, CZ, DK, DE, IE, EL, ES, FR, IT, LV, LT, HU, NL, AT, PL, PT, RO, SI, SK, FI, SE, UK																													0.025
00 02 10 01 0007 025	-	Aid for diversification - payments 09/2009 - R.320/08.	-		_	-					_	_		-			-	-	-	-	-	-			-	-	-	-	-	-	0,025
		A1.6 - BE, BG, CZ, DK, DE, IE, EL, ES, FR, IT, LV, LT,																													
05 02 16 01 0000 025		HU, NL, AT, PL, PT, RO, SI, SK, FI, SE, UK	-		-	-					-						-	-	-	-	-	-			-	-	-	-	-	-	-
		Aid for diversification - psyments 03/2010 - R.320/06,																													
		Art.6 - BE, BG, CZ, DK, DE, IE, EL, ES, FR, IT, LV, LT,																													
05 02 16 01 0000 025	C4	HU, NL, AT, PL, PT, RO, SI, SK, FI, SE, UK Aid for diversification - payments 03/2010 - R.320/06.	-		-	-	-0,				-		-0,0			-	-	-	-	-	-	- 0,0	, -		- 0,0	-	-	-	-	-	-0,286
		Art.6-BE, BG, CZ, DK, DE, IE, EL, ES, FR, IT, LV, LT.																													
05 02 16 01 0000 025	C5	HU, NL, AT, PL, PT, RO, SI, SK, FI, SE, UK	1.5	0.4	0.0		10.	в.			1.4	1.1	13.6	8.	- 1.0	) -		-	-	0.8	3.7	1.6		0.	1.1	0.5	0.6	0.7		-	39,070
		Aid for diversification - psyments 03/2010 - R.320/06,										-																			
		Art.6 - BE, BG, CZ, DK, DE, IE, EL, ES, FR, IT, LV, LT,																													
05 02 16 01 0000 025		HU, NL, AT, PL, PT, RO, SI, SK, FI, SE, UK	1,5	0,4	0,0	-	10,	•			1.4	1,1	13,6	в.	- 1,0	-	-	-	-	0,8	3,7	1,0		0,	1,1	0,5	0,6	0,7	-	-	36,762
		Aid for diversification - psyments 09/2010 - R.320/06, Art.6 - BE, BG, CZ, DK, DE, IE, EL, ES, FR, IT, LV, LT,																													
05 02 16 01 0000 027	C4		-				-0.	3 .										-			-	-0.0				-	-	-		-	-0.253
		Aid for diversification - payments 09/2010 - R.320/06,																													-
		Art.6 - BE, BG, CZ, DK, DE, IE, EL, ES, FR, IT, LV, LT,																													
05 02 16 01 0000 027	C5		2,5	-	-	-	17,	ο.			5,3	16,1	19,3	2.	- 1,9	-	-	0,5	-	4,6	-	6,1	- ا		- 0,3	0,7	0,9	1,1	-	-	76,149
		Aid for diversification - payments 09/2010 - R.320/06,																													
05 02 16 01 0000 027		Art.6 - BE, BG, CZ, DK, DE, IE, EL, ES, FR, IT, LV, LT, HU, NL, AT, PL, PT, RO, SI, SK, FI, SE, UK	25			_	16	٠.			5.2	16.1	19.5	,	. 10			05	_	46	_	61			0.3	0.7	0.9	- 11		_	75.896
20 22 10 31 200 222 T		Additional aid for diversification - payments 09/2007 -	2,0		_	_	100					10,1			1,0	, -	_	0,0	-		-	0,1			0,0	0,7	0,0		-	-	70,000
05 02 16 01 0000 041	C4	R.320/08, Art.7 - IE, IT, PT	-		-	-			0/	٠.	-	-				-	-	-	-	-	-	-			-	-	-	-	-	-	-0,018
		Additional aid for diversification - payments 09/2007 -																													
05 02 16 01 0000 041	Co	R.32008, Art.7 - IE, IT, PT Additional eld for diversification - payments 09/2007 -	-		-	-			- 0,		-	-				-	-	-	-	-	-	-			-	-	-	-	-	-	0,079
05 02 16 01 0000 041		R.320/08, Art.7 - IE, IT, PT	-						. 0.									-			-					-	-	_		-	0.061
		Additional aid for diversification - payments 03/2008 -																													4,100
05 02 16 01 0000 042		R.320/06, Art.7 - EL, IE, IT, LV, PT, SI	-	-	-	-					-	-				-	-	-	-	-	-	-			-	-	-	-	-	-	-
		Additional aid for diversification - payments 09/2008 -																													
05 02 16 01 0000 043		R.320/06, Art.7 - EL, IE, IT, LV, PT, SI Additional aid for diversification - payments 03/2009 -	-		-	-					-	-				-	-	-	-	-	-	-			-	-	-	-	-	-	-
05 02 16 01 0000 044		R.32008, Art.7 - BG, IE, EL, IT, LV, HU, PT, St, SK	-															-			-					-	-	-		-	-
		Additional aid for diversification - payments 09/2009 -																													
05 02 16 01 0000 045		R.320/08, Art.7 - BG, IE, EL, IT, LV, HU, PT, SI, SK	-		-	-					-	-				-	-	-	-	-	-	-			-	-	-	-	-	-	-
		Additional aid for diversification - payments 03/2010 -																													
05 02 16 01 0000 045	C4	R.320/06, Art.7 - BG, IE, EL, ES, IT, LV, HU, PT, SI, SK	_										-01	, ,				_			-					_	_	_		_	-0.176
	-													-																	0,110
		Additional aid for diversification - payments 03/2010 -																													
05 02 16 01 0000 045	C5	R.320/06, Art.7 - BG, IE, EL, ES, IT, LV, HU, PT, SI, SK	-	0,4	-	-					-	-	44,0	ο.		-	-	9,7	-	-	-	-			-	1,1	-	-	-	-	55,172
		Additional aid for diversification - payments 03/2010 -																													
05 02 16 01 0000 045		R.320/08, Art.7 - BG, IE, EL, ES, IT, LV, HU, PT, SI, SK	-	0.4									43.5	8 .				9.7			-					1.1	-	_		-	54.997
		Additional aid for diversification - payments 09/2010 -																													
05 02 16 01 0000 047	C5	R.320/06, Art.7 - BG, IE, EL, ES, IT, LV, HU, PT, SI, SK	-		-	-					-	-				-	-	-	-	-	-	-	3,5		-	1,0	-	-	-	-	4,552
05 02 16 01 0000 081		Transitional aid to full-time refiners - 40% advance, 100% - R.3200B, Art.s - FR. PT. St. FL UK	_		_	_		_		_	_			_	_		_		_											_	_
		Transitional aid to full-time refiners - 60% belance -	_			_					_			-	-		_					_					_			_	
05 02 16 01 0000 082		R.320/06, Art.8	-		-	-					-	-					-	-	-	-	-				-	-	-	-	-	-	-
		Transitional aid to certain Member States - payments																													
05 02 16 01 0000 081		G9/2007 - R.320/06, Art.9 - AT, SE Transitional aid to certain Member States - payments	-		-	-					-	-				-	-	-	-	-	-				-	-	-	-	-	-	-
05 02 16 01 0000 082		03/2008 - R.32008, Art.9 - AT, SE	_			_												_	_	_	_	_				_	_	_	_	_	_

										-,																			lin lin	DUR million
Budget Line	Fund soun	Bees	86	BG	cz	DK	DE	88	IE	EL.	ES	FR	п	CY	LV	LT	LU H	U MT	NL	AT	PL	PT	RO	81	sĸ	п	38	UK	CE	TOTAL
		Transitional aid to certain Member States - payments																												
05 02 16 01 0000 083		09/2006 - R.320/08, Art.9 - AT, SE	-		-		-	-	-		-	-	-	-	-	-	-	-			-				-	-	_		-	-
		Transitional aid to cartain Member States - payments																												
05 02 16 01 0000 084		03/2009 - R.320/08, Art.9 - AT, SE	-		-	-	-	-	-		-	-		-	-	-	-	-		-	-				-	-	-	-	-	-
		Transitional aid to cartain Member States - payments																												
05 02 16 01 0000 085		09/2009 - R.320/06, Art.9 - AT, SE	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-			-	-	-	-	-	-
		Transitional aid to cartain Member States - payments																												
05 02 16 01 0000 085	C5	03/2010 - R.320/08, Art.9 - AT, SE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		1.3	-	-			-	-	0,2	-	-	1,529
		Transitional aid to cartain Member States - payments																												
05 02 16 01 0000 007	C5	09/2010 - R.320/08, Art.9 - AT, SE		-		-		-		-		-		-	-	-	-	-		-		-			-	-	0,6	-	-	0,591
05 02 16 01	C4	Suger Restructuring Fund	-0.0		-0.0		- 0,6		-0,0		- 0,0		- 3,4	-		-			:		- 0,0		- :	0,0					-	- 3,959
05 02 16 01	C5		4,1			0,0	27,7		0,2			17,8	79,5	-	2,8	-		0,2	- 5,4		7.7				3,4			22.8	-	334,257
05 02 16 01		Sugar Restricturing Fund	4,1	0,8	Q <sub>i</sub> D	0,0	27,1	-	0,2	-	134,1	17,8	76,1	-	2,8	-	- 1	0,2	- 5,4	5,0	7.7	3,5	3,6	8 1,5	3,4	1,5	2,5	22.8	-	330,297
05 02 16 02		Clearance with regard to the Sugar Restructuring Fund	-			-			-			-	-	_		-	-	-			-						_		-	
05 02 16	C4	Sugar Restructuring Fund	-0.0		-00	-	-0.6	-	-0.0	-	- 0.0	-	-3.4	-	-	-	-	-		-	- 0.0	-0.0		0.0	-	-	-	-	-	-3.959
05 02 16	C5	Sugar Restructuring Fund	4.1	0,8	0.0	0,0	27,7	-	0.2	-	134,1	17,8	79.5	-	2,8	-	- 1	0.2	- 5,4	5.0	7.7	3,5	3,6	8 1,5	3.4	1,5	2.5	22.8	-	334,257
05 02 16		Suger Restructuring Fund	4.1	0,8	0,0	0,0	27,1	-	0,2	-	134,1	17,8	76,1	-	2,8	-	- 1	0,2	- 5,4	5,0	7,7	3,5	3,6	8 1,5	3,4	1,5	2,5	22.8	-	330,297
05 02	C1	Interventione in agricultural markets	102,7	20,4	45,2	40,0	251,9	4.9	26,6	65,0	794,7	829,8	745,3	10,8	5,8	31,4	1,0 13	7,3 0,	8 214,9	37,7	211,6	121,2	64,5	5 7,6	28,4	58,0	37,2	76,1	1,2	3.981,834
05 02	C4	Interventione in agricultural markets	- 0,0		-0,0		-0,6	-	-0,0	-	- 0,0	-	-2,1	-	-	-	-			-	- 0,0	-0,0		0,0	-	-	-	-	-	- 2,695
05 02	C5	Interventione in agricultural markets	4.7	0,8	0,0	0,0	27,7	-	0,2	-	134,1	17,8	79,5	-	2,8	-	- 1	0,2	- 5,4	5,0	7.7	3,5	3,6	8 1,5	3,4	1,5	2,5	22,8	-	334,924
05 02	NA.	Interventione in agricultural markets	-		-		-	-		-		-	-	-	-	-	-	-		-					-	-	-	-	-	-
05 02		Interventions in agricultural markets Single Payment Scheme - R.1782/03, Ste III - calendar	107,4	21,2	45,2	40,8	279,0	4,9	26,8	65,0	928,8	847,6	822,6	10,8	8,6	31,4	1,0 14	7,5 Q,	8 220,3	42,8	219,3	124,7	68,1	9,1	31,7	59,5	39,8	99,0	1,2	4.314,063
	C1	year 2006 and earlier - EU 15	0.0			-00				0.0	5.7																			6,049
05 03 01 01 0000 002	C1	Single Payment Scheme - R.1782/03, Stie III - calendar	0,0		-	-0,0	0,1	-	0,6	Q <sub>D</sub>	0,7	0,1	1,3	-	-	-	0,0	-	- 0,1	-0,4	-	0,2			-	0,0	0,0	-7,7	-	6,049
05 03 01 01 0000 002	C4	year 2006 and earlier - EU 15	0.0		_	0.0	0.1	_	14		0.1	0.0	0.1	_	_	_	_	_			_				_	0.0	0.0	0.8	_	2,526
	-	Single Payment Scheme - R.1782/03, Stie III - calendar	-,0			-			104			0,0	4.1				_		_		_					4,0		0.0		2,320
05 03 01 01 0000 002	C5	year 2006 and earlier - EU 15	0.0					-						-	-	-	-	-			_				-	-	_	-	-	0.004
		Single Payment Scheme - R.1782/03, Ste III - calendar	-,-																											0,000
05 03 01 01 0000 002	NA.	year 2006 and earlier - EU 15	-					-						-	-	-	-	-							-	-	-		-	-
		Single Payment Scheme - R.1782/03, Stie III - calendar																												
05 03 01 01 0000 002		year 2006 and earlier - EU 15	0.0		-	-0.0	0.2	-	2.0	0.0	5.8	0.1	7.4	-	-	-	0.0	-	- 0.1	-0.4	-	0.2			-	0.0	0.0	-69	-	8,579
		Single Payment Scheme - R. 1782/03, Stie III - calendar																												
05 03 01 01 0000-003	C1	year 2007 - EU 15, MT, SI	0.0		-	0.1	0.4	-	0.7	0.0	8.0	0.2	-08	-	-	-	0.0	- 0.	0 1,1	-0.2	-	0.2		- 0.4	-	0.0	0.0	-00	-	3,092
		Single Payment Scheme - R.1782/03, Stie III - calender																												
05 03 01 01 0000-003	C4	year 2007 - EU 15, MT, SI	0,0		-	0,0	0,1	-	0.7	-	7,2	0,0	6.4	-	-	-	0,0	-	- 0,0	-	-	-		- 0,1	-	0,0	-	0.3	-	14,923
		Single Payment Scheme - R.1782/03, Stie III - calendar																												
05 03 01 01 0000 003	C5	year 2007 - EU 15, MT, SI	0.0		-		-	-	-		-			-	-	-	-	-			-				-	-	-	-	-	0,001
		Single Payment Scheme - R. 1782/03, Stie III - calendar																												
05 03 01 01 0000 003	NA.	year 2007 - EU 15, MT, SI	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-				-	-	-	-	-	-
		Single Payment Scheme - R.1782/03, Stie III - calendar																												
05 03 01 01 0000-003		yeer 2007 - EU 15, MT, SI	0,0	-	-	0,1	0,5	-	1,3	0,0	8,0	0,2	5,7	-	-	-	0,0	- 0,	0 1,1	-0.2	-	0,2		- 0,6	-	0,0	0,0	0,3	-	18,016
		Single Payment Scheme - R.1782/03, Stie III - calendar																												
		year 2007 - payments - without modulation - R. 1782/03,																												
05 03 01 01 0000 034	C1	Art.10(5) - EL	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-		-	-	-			-	-	-	-	-	-0,003
		Single Payment Scheme - R.1782/03, Stie III - calendar																_						-						
05 03 01 01 0000 035	CI	year 2008 - EU 15, MT, SI	0,1	-	-	0,4	0,5	-	2,4	-0,4	12,5	0,7	13,5	-	-	-	0,1	- 0,	0 1,0	-0,1	-	5,6		- 0,1	-	0,0	0,1	7.1	-	43,575
		Single Payment Scheme - R.1782/03, Stie III - calendar																												
05 03 01 01 0000 005	C4	yeer 2008 - EU 15, MT, SI	0,0	-	-	0,0	0,2	-	1,0	-	0,6	0,0	10,5	-	-	-	0,0	- 0,	0,0	Qρ	-	0,5		- 0,0	-	0,0	-	0,6	-	13,481
		Single Payment Scheme - R.1782/03, Stie III - calendar																												
05 03 01 01 0000 025	C5	year 2008 - EU 15, MT, SI	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-			-	-	-	-	-	0,077
		Single Payment Scheme - R.1782/03, Stie III - calendar																												
05 03 01 01 0000 035	NA.	yeer 2008 - EU 15, MT, SI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-			-	-	-	-	-	-
		Single Payment Scheme - R.1782/03, Stie III - calendar																												
05 03 01 01 0000 035		yeer 2008 - EU 15, MT, SI	0,2	-	-	0,5	0,7	-	3,4	-0,4	13,0	0,7	23,9	-	-	-	0,1	- 0,	0 1,1	-0,1	-	6,1		- 0,1	-	0,0	0,1	7,7	-	57,133
		Single Payment Scheme - R.1782/03, Stie III - calendar																												
AR AS AL AL AND	-	year 2008 - payments - without modulation - R. 1782/03,								0.0																				0.000
05 03 01 01 0000 035	O	Art.10(5) - EL	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-		-	-	-			-	-	-	-	-	-0,002

# ANNEX 33 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET

DETAILS by ITEM and by MEMBER STATE

									DETAILS	by ITE	M and by	REMBE	R STATE																		in DUR million
Budget Line	Fun sou	d o Rem	38	BG	cz	DK	DE	88	IE	EL.	68	FR	п	CY	LV	LT	LU	HU	мт	NL	AT	PL	PT	RO	s	59	m	86	UK	CE	TOTAL
05 03 01 01 0000 007	CI	Single Payment Scheme - 0% modulation - R.7309, 656 III - calender year 2009 - BE, DK, DE, IE, BL, BS, FR, IT LU, MT, N., AT, PT, St, PI, SE Single Payment Scheme - 0% modulation - R.7309, 556 III - calender year 2009 - BE, DK, DE, IE, BL, BS, FR, IT	65,8			180,7	1.173,2	-	484,7	1.440,3	1.516,4	1.195,8	1.790,1				8,2	-	3,3	196,7	330,2		162,1		- 71	.7	- 236,	8 210,8	-	-	9.026,895
05 03 01 01 0000-007	C4	LU, MT, NL, ÅT, PT, St, Ft, SE Single Payment Scheme - 0% modulation - R.73/09, 93e	0,0		-	0,1	0,1	-	0,8	12.8	1,0	-	2.5		-	-	0,0	-	0,0	0,0	0,1		2,2		- 0	,0	- 0,	0,1	-	-	19,705
05 03 01 01 0000-007	C5	Single Payment Scheme - 0% modulation - R.73/09, title	76,4	٠ -	-	-	-	-	-			-			-	-	-	-	-	-	-				-	-	-		-	-	76,434
05 03 01 01 0000 007	NA.	III - calender year 2009 - BE, DK, DE, IE, EL, ES, FR, IT LU, MT, NL, AT, PT, St, Ft, SE Single Payment Scheme - 0% modulation - R.73009, 85e			-		-	-	-			-			-		-	-	-	-	-				-	-	-		-	-	-
05 03 01 01 0000-007		III - calendar year 2009 - BE, DK, DE, IE, EL, ES, FR, IT LU, MT, NL, AT, PT, St, Ft, SE	142,2			180,8	1.173,3	-	485,5	1.453,1	1.517,5	1.195,8	1.762.6	3 -			8,2	-	3,4	196,8	330,3		164,3		- 71	.7	- 236,	8 210,9	-	-	9.123,034
05 03 01 01 0000 038	CI	Single Payment Scheme - payments 5.000€-300.000 €- 7% modulation - R.7309, 99e III - catendar year 2009 - BE, DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FI, SE		, .		726,5	3.774,7	-	771,3	632.5	1.869,3	4.552,3	1.669,7	, .			26,4	-	-	485,3	286.2		214.4		-	-	- 260	8 444,8	-	-	15.985,324
05 03 01 01 0000 000	C4	Single Payment Scheme - payments 5.0006-300.000-6- 7% modulation - R.7309, 95e III - catendar year 2009 - BE, DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FI, SE	0,1			0,1	0,7	-	0,6	12.8	2,9	16,3	3,6				0,0	-	-	-	0.2		2,8		-	-	- 0	0 0,2	-	-	40,487
05 03 01 01 0000-000	C5	Single Payment Scheme - payments 5.000€-300.000 €- 7% modulation - R.7309, 95e III - calendar year 2009 - BE, DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FI, SE				-		-	-									-		-					-	-	-			-	64,163
05 03 01 01 0000-000	NA.	Single Payment Scheme - payments 5.0006-300.000 6- 7% modulation - R.7309, 95e III - calendar year 2009 - BE, DK, DE, IE, EL, ES, PR, IT, LU, NL, AT, PT, FI, SE	٠.					-	-									-		-					-	-	-			-	-
05 03 01 01 0000 038	,	Single Payment Scheme - payments 5,0006-300,000 6- 7% modulation - R,7309, 95e IB - catendar year 2009 - BE, DK, DE, IE, EL, ES, PR, IT, LU, NL, AT, PT, FI, SE		, .		728,6	3.775,4	-	771,9	645,3	1.872,3	4.588,6	1.673,4				26,4	-	-	485,3	286,4		217,2		-		- 260	8 445,0	-		16.069,954
05 03 01 01 0000 038	CI	Single Payment Scheme - payments > 300,000€ - 11% modulation - R.73'09, title III - catendar year 2009 - 8E, DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FI, SE	0,1			5,5	406,8	-	0,4	0.0	28,8	3,8	54.6	, -				-	-	0,6	1.9		3,3		-	-	- 0;	2 2,6	-		508,409
05 03 01 01 0000-008	C4	Single Payment Scheme - payments > 300,000€ - 11% modulation - R.7309, tile III - catendar year 2009 - BE, DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FI, SE	0,0	, .		0,0	0,0	-	0,0		- 0,0	0,0	0,1					-		0,0	-		0,1		-	-	-	- 0,0	-	-	0,267
05 03 01 01 0000-008	NA.	Single Payment Scheme - payments > 300,000€ - 11% modulation - R.7309, tile III - calendar year 2009 - BE, DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FI, SE						-										-	-							-	-			-	_
05 03 01 01 0000 038	,	Single Payment Scheme - payments > 300,000€ - 11% modulation - R.7300, 8te III - calendar year 2009 - 85, DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FI, SE Single Payment Scheme - payments < 5,000€ - 14%	0,1			5,5	406,9	-	0,4	0,0	26,8	3,8	54.7	, -				-	-	0,6	19		3,4		-	-	- 0;	2 2,6	-	-	500,676
05 03 01 01 0000-011	CI	modulation - R.73/09, title III - calendar year 2009 - England, UK Single Payment Scheme - payments < 5.000€ - 14%				-	-	-	-			-					-	-	-	-	-				-	-	-		405,3	-	405,277
05 03 01 01 0000 011	C4	modulation - R.73/09, title III - calendar year 2009 - England, UK						-	-					-			-	-	-	-	-				-	-	-		4.5	-	4,483

### ANNEX 33

									DETA	AILS by	y ITEM	and by	MEMBE	R STA	NTE.																			in EUR million
Budget Line	Fund source	Ben	86	BG	cz	DK	DE	88	10		EL.	88	PR	п	rc	Y	v i	LT	LU	HU	МТ	NL	AT	PL	PT	R	0	91 S	ĸ	n	86	UK	CE	TOTAL
		Single Payment Scheme - payments < 5.000€ - 14% modulation - R 73/00, title III - calendar year 2009 -																																
05 03 01 01 0000-011	NA.	England, UK Single Payment Scheme - payments < 5,000€ - 14%						-	-	-	-				-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-
05 03 01 01 0000-011		modulation - R.73/09, title III - calendar year 2009 - England, UK														_	_	-		-	-										-	409.7		409,740
		Single Payment Scheme - payments > 5.000€ - 19% modulation - R.73/09, title III - calendar year 2009 -																																
05 03 01 01 0000-012	CI	England, UK Single Payment Scheme - payments > 5,0006 - 19%	-					-	-	-	-	-			-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	1.651,8	-	1.651,799
05 03 01 01 0000-012	C4	modulation - R.73/09, title III - calendar year 2009 - England, UK Single Payment Scheme - payments > 5,000€ - 19%						-	-	-	-				-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	6,5		6,484
05 03 01 01 0000-012	NA	modulation - R.73/09, title III - calendar year 2009 - England, UK														_	_	_		_	_					_	_				_			
		Single Payment Scheme - payments > 5,000€ - 19% modulation - R 73/00, title III - calendar year 2009 -																																
05 03 01 01 0000-012		England, UK Single Payment Scheme - payments < 5,000€ - 7%						-	-	-	-	-			-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	1.658,3	-	1.658,283
05 03 01 01 0000-013	CI	modulation - R.73/09, title iti - calendar year 2009 - Northern Ireland, UK Single Payment Scheme - payments < 5,000€ - 7%						-	-	-	-	-			-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	111,5		111,502
05 03 01 01 0000 013	C4	modulation - R.7309, title III - calendar year 2009 - Northern Indiand, UK						_	_	_	_				_	_	_	_		_	_	_	_			_	_					0.4		0.417
www.	-	Single Payment Scheme - payments < 5,000€ - 7% modulation - R.73/00, title III - calendar year 2009 -						-	-	-	-				-	-			-		-	-	-				-		-	-				0,013
05 03 01 01 0000-013	NA.	Northern Ireland, UK Single Payment Scheme - payments < 5,000€ - 7%	•				•	-	-	-	-	•			-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-
05 03 01 01 0000-013		modulation - R.73/09, 85e iti - calendar year 2009 - Northern Ireland, UK Single Payment Scheme - payments > 5,000€ - 12%						-	-	-	-	-			-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	111,9		111,919
05 03 01 01 0000 014	CI	modulation - R.73/09, title III - calendar year 2009 - Northern Indiand, UK															_															205.5		205.474
	-	Single Payment Scheme - payments > 5,000€ - 12% modulation - R 73/00, title III - calendar year 2009 -																																
05 03 01 01 0000-014	C4	Northern Ireland, UK Single Payment Scheme - payments > 5,0006 - 12%	•					-	-	-	-	•			-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	0,8		0,820
05 03 01 01 0000-014	NA.	modulation - R.73/09, title III - calendar year 2009 - Northern Ireland, UK Single Payment Scheme - payments > 5,000€ - 12%						-	-	-	-				-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-		
05 03 01 01 0000 014		modulation - R.73'09, title III - calendar year 2009 - Northern Indiand, UK															_	_		_						_						206.3		208.294
		Single Payment Scheme - payments < 5,000€ - 4,2% modulation - R 73/00, title III - calendar year 2009 -																																
05 03 01 01 0000-015	CI	Wates, UK Single Payment Scheme - payments < 5.000€ - 4,2%	•					-	-	-	-	•			-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	64,3	-	64,337
05 03 01 01 0000-015	C4	modulation - R.73/09, title (III - calendar year 2009 - Wates, UK Single Payment Scheme - payments < 5,000€ - 4,2%						-	-	-	-	-			-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	0,1		0,090
05 03 01 01 0000 015	NA.	modulation - R.73/09, title III - calendar year 2009 - Wates, UK															_	_		_						_								
		Single Payment Scheme - payments < 5,000€ - 4,2% modulation - R 73/00, title III - calendar year 2009 -																																
05 03 01 01 0000 015		Wates, UK Single Payment Scheme - payments 5,000 €-300,000 €						-	-	-	-	-			-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	64,4	-	64,427
05 03 01 01 0000-016	CI	9,2% modulation - R.73/09, title III - calendar year 2009- Wates, UK	٠.					-	-	-	-				-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	249,4		249,440

### ANNEX 33

									DETAIL	s by Iπ	DM and I	y NEM	DER ST/	ME																		CUR million
Budget Line	Fund sour	Rees	BE	BG	cz	DK	DE	88	IE	EL.	68	PR	: In	r	CY I	w I	LT (	LU	HU I	мт	NL	AT	PL	PT	RO	81	8K	n	88	uĸ	CE	TOTAL
		Single Payment Scheme - payments 5.000€-300.000 € -																														
05 03 01 01 0000 016	~	9,2% modulation - R.73/09, title III - calendar year 2009 - Wates, UK																												0.5		0.480
05 05 01 01 0000 016	•	Single Payment Scheme - payments 5.000€-300.000 € -			-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	us	-	0,460
		9,2% modulation - R.73/09, Stie III - calendar year 2009 -																														
05 03 01 01 0000 016	NA.	Wales, UK	-	-	-	-		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Single Payment Scheme - payments 5.000€-300.000 € -																														
05 03 01 01 0000 015		9,2% modulation - R.73/09, tille III - calendar year 2009 - Wates, UK	٠.		_	_				_	_	_	_		_	_		_	_	_	_	_	_			_	_	_	_	240.0	_	249.900
		Single Payment Scheme - payments > 300,000€ - 11%																														
		modulation - R.73/09, tile ill - calendar year 2009 -																														
05 03 01 01 0000 017	CI	Wales, UK	-	-	-	-		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,0	-	0,967
		Single Payment Scheme - payments > 300.0006 - 11% modulation - R.73/09, title III - calendar year 2009 -																														
05 03 01 01 0000 017	NA.	Wates, UK				-					-	-	-		_	_	-			-	-	-	-			_		-		-	-	-
		Single Payment Scheme - payments > 300,000€ - 11%																														
		modulation - R.73/09, tile ill - calendar year 2009 -																														
05 03 01 01 0000 017		Weles, UK Single Payment Scheme - payments < 5.000€ - 8.5%	-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,0	-	0,967
		modulation - R 73/09, tile III - calendar year 2009 -																														
05 03 01 01 0000-018	C1	Scotland, UK	-		-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	69,7	-	69,730
		Single Payment Scheme - payments < 5.000€ - 8,5%																														
	-	modulation - R.73/09, tile III - calendar year 2009 -																														0.005
05 03 01 01 0000-018	C4	Scotland, UK Single Payment Scheme - payments < 5,000€ - 8,5%	-	-	-	-		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Q <sub>D</sub>	-	0,025
		modulation - R.73/09, tile III - calendar year 2009 -																														
05 03 01 01 0000-018	NA.	Scotland, UK	-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
		Single Payment Scheme - payments < 5.000€ - 8,5%																														
05 03 01 01 0000-018		modulation - R.73/09, tile ill - calendar year 2009 - Scotland, UK									_	_		_				_												60.8		69,755
00 00 01 01 000 010		Single Payment Scheme - payments > 5,000€ - 13,5%	-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	00,0	-	04,750
		modulation - R.73/09, title III - calendar year 2009 -																														
05 03 01 01 0000 019	C1	Scotland, UK	-	-	-	-		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	494.2	-	494,184
		Single Payment Scheme - payments > 5.000€ - 13,5% modulation - R.73/00, title III - calendar year 2009 -																														
05 03 01 01 0000 019	C4	Scotland, UK	_			-				-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	0.0	-	0.045
		Single Payment Scheme - payments > 5,000€ - 13,5%																														
		modulation - R.73/09, tile ill - calendar year 2009 -																														
05 03 01 01 0000 019	NA.	Scotland, UK	-	-	-	-		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Single Payment Scheme - payments > 5.000€ - 13,5% modulation - R.73/09, title III - calendar year 2009 -																														
05 03 01 01 0000-019		Scotland, UK	-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	494.2	-	494,229
05 03 01 01	C1	SPS (single payment scheme)	337,3		-		5.357,7				4 3.431				-	-	- 3			3,4	684,8			385,8		72,3				3.252.1		28.826,050
05 03 01 01	C4 C5	SPS (single payment scheme)	0,1		-	0,2	1,3		4,	6 25	6 11	,9 10	8,3 2	33,4	-	-	-	0,0	-	0,0	0,0	0,3	-	5,6	-	0,2	-	0,0	0,2	14,5	-	104,173
05 03 01 01 05 03 01 01	NA.	SPS (single payment scheme) SPS (single payment scheme)	140,7		- :			: :		-	-	-	-	-	-	-	-	-	-	-				- :		-			-		- :	140,679
05 03 01 01		SPS (single payment scheme)	478,1	-	-	913,4	5,359,0		1.264,6	8 2.098	0 3.443	4 5.760	9,2 3,51	7.7	-	_	- 3	14.7	-	3,4	684,9	617.9	-	391,4	-	72,4	-	497.7	658,6	3.266,6	-	29.070,902
		Single area payment scheme - new Member States -																														
		R.1782/03, Art.143b) - calendar year 2006 and earlier -																														
05 03 01 02 0000 003	C1	CZ, EE, CY, LT, LV, HU, PL, SK Single area payment scheme - new Member States -	-	-	Qρ	-		- 0,0	, .	-	-	-	-	-	-	0,0	O/O	-	0,0	-	-	-	0,2	-	-	-	0,0	-	-	-	-	0,193
		R. 1782/03. Art. 143b) - calendar year 2007 - BG, CZ, EE,																														
05 03 01 02 0000 004	C1	CY, LT, LV, HU, PL, RO, SK		-0,0	0,0	-		-		-	-	-	-	-	-	0,0	0,0	-	0,4	-	-	-	0,2	-	-0,3	-	0,0	-	-	-	-	0,284
		Single area payment scheme - new Member States -																														
05 03 01 02 0000-005	C4	R.1782/03, Art.143b) - calendar year 2006 - BG, CZ, EE, CY, LT, LV, HU, PL, RO, SK		0,1	Qρ	_		. 00		_	_	_	_	_	_	00	0.1	_	12	_	_	_	10		. 30		0.2	-		_	-	7,144
	-	Single area payment scheme - R.7309, Art.122 -	-	0,1	u <sub>D</sub>	-		- 0,0		-	-	-	-	-	-	0,0	4.1	-	1,0	-	-	-	1,0	-	3,9	-	4,2	-	-	-	-	7,144
		celender year 2009 - BG, CZ, EE, CY, LT, LV, HU, PL,																														
05 03 01 02 0000 008	C1	RO, SK	-	272,0	517,0	-		- 60,6		-	-	-	-	- 2	56,7 8	3,5 2	20,0	- 7	68,9	-	-	- '	1.670,3	-	607,3	-	225,0	-	-	-	-	4.453,306

									DETAILS	by ITER	A and by	MEMBE	R STATE																		n DUR million
Budget Line	Fund sour	Rees	86	BG	cz	DK	DE	86	IE	EL.	ES	PR	п	CY	LV	LT	LU	HU	МТ	NL	AT	PL	PT	RO	81	sx	n	38	UK	CE	TOTAL
05 03 01 02	CI	SAPS (single area payment scheme) Separate super payment - R. 1782/03, Art. 143ba -	-	272,1	517,0	-	-	60,6	-	-	-	-	-	26,7	83,6	220,1	- 7	771,1	-	-	-	1.671,6	-	611,0	-	225,2	-	-	-	-	4.480,928
05 03 01 03 0000 001	CI	oslender year 2005 - CZ, LV, LT, HU, PL, SK Separate super payment - R, 1782/03, Art 143ba -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	0,003
05 03 01 03 0000 002	CI	calendar year 2007 - CZ, LV, LT, HU, PL, RO, SK	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	0,0	-	0,0	-	-	-	-	-	-	0,012
05 03 01 03 0000 033	CI	Separate sugar payment - R. 1782/03, Art. 143ba - calender year 2008 - CZ, LV, LT, HU, PL, RO, SK	-	-	0,0	-			-		-	-	-	-	-	-	-	0,1	-	-	-	0,2	-	0,0	-	-	-	-	-	-	0,352
05 03 01 03 0000 094		Separate sugar payment - R.73/09, Art.126 - calendar year 2009 - CZ, LV, LT, HU, PL, RO, SK	-	-	44.2	-			-		-	-	-	-	6,6	10,1	-	40,8	-	-	-	157,7	-	3,5	-	17,7	-	-	-	-	280,685
05 03 01 03	CI	Separate sugar payment Separate fruit and vegetables payment - R.1782/03,	-	-	44.2	-	-	-	-	-	-	-	-	-	6,6	10,1	-	40,9	-	-	-	157,9	-	3,6	-	17,7	-	-	-	-	261,033
05 03 01 04 0000 001	CI	Art.143b(b) - calendar year 2006 - CZ, HU, PL, SK Separate fruit and vegetables payment - R.73/09.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- 0,0	-	-	-	0,0	-	-	-	-	-	-	-	-	-0,001
05 03 01 04 0000 02	CI	Art 127 - celender year 2009 - CZ, HU, PL, SK Separate fruit and vegetables payment - R 73/09,	-	-	0,4	-	-	-	-	-	-	-	-	-	-	-	-	4,6	-	-	-	6,7	-	-	-	0,5	-	-	-	-	12,176
05 03 01 04 0000 02	NA.	Art. 127 - calendar year 2009 - CZ, HU, PL, SK Separate fruit and vegetables payment - R 73/09.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 01 04 0000 022		Art. 127 - celender yeer 2009 - CZ, HU, PL, SK. Separate truit and vegetables perment	-	-	0,4	-		-	-	-	-	-	-	-	-	-	-	4,6	-	-	-	6,7	-	-	-	0,5	-	-	-	-	12,176
05 03 01 04 05 03 01 04	C1 NA	Separate truit and vegetables payment	-	-	0,4	-			-	-	-	-	-	-	-	-	-	*,0	:	-	-	6,7	-	-	-	0,5	-	-	-	-	12,176
05 03 01 04 05 03 01 99		Separate trut and vegetables payment Other (decoupled direct sids)	-		-	-		: :	-		-	-	-	-	-	-	-	4,6	-	-	-	6,7	-		-	0,5	-	-	-	-	12,176
05 03 01	C1	Decoupled direct sids			561,7	913,2	5.357,7	60,6			3.431,5		3.494,4	26,7	90,1	230,2	34,7 8	816,5	3,4			1,836,2				243,4	497,6	656,4	3.252.1		33,580,187
05 03 01 05 03 01	C4 C5	Decoupled direct sids Decoupled direct sids	0,1 140,7			0,2	1,3	-	4,4	25,6	11,9	16,3	23,4	-	-	-	0,0	-	0,0	0,0	0,3	-	5,6	-	0,2	-	0,0	0,2	14,5	-	104,173
05 03 01	NA.	Decoupled direct side	140,7					: :			_	_	-	-		- :		-	-			- :	-						- :		140(5/9
05 03 01		Decoupled direct side Area sid - ceresis, of-seeds, proteins, grass sitege, set-	478,1	272,1	561,7	913,4	5.359,0	60,6	1.264,6	2.098,0	3.443,4	5.769,2	3.517,7	26,7	90,1	230,2	34,7 8	816,5	3,4	684,9	617,9	1.836,2	391,4	614,6	72,4	243,4	497,7	658,6	3.266,6	-	33.825,039
		eside (excluding non food set-aside) - R. 1782/03,																													
05 03 02 01 0000-003	CI	Art.100 - celendar year 2006 and earlier Area sid - ceresis, oil-seeds, proteins, grass sitege, set- eside - R.1782/03, Art.100, Art.107(6) - celendar year	-0,0	-	-	-	0,2	-	-	Q,D	1.4	0.1	0,4	-	-	-	-	-	-	0,0	-0,0	-	-0,0	-	0,0	-	-	0,0	-	-	1,964
05 03 02 01 0000 004	CI	2007 - ES, FR	-	-	-	-		-	-	-	- 0,1	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,074
		Area sid - ceresis, oil-seeds, proteins, grass silege, set- side - R.1782/03, Art.100, Art.107(6) - calendar year																													
05 03 02 01 0000-005	CI	2006 - ES, FR Area sid - ceresis, oil-seeds, proteins, grass silege, set-	-	-	-	-	-	-	-	-	0,3	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,358
05 03 02 01 0000 008	CI	eside - 0% modulation - R. 1782/03, Art. 100, Art. 107(6)- calendar year 2009 - ES, FR	٠.								89.7	201.1						_													290.807
	-	Area sid - careals, of-seeds, proteins, grass stage, set- eside - payments 5,000 6-300,000 6 - 7% modulation -																													
05 03 02 01 0000 007	~	R. 1782/03, Art. 100, Art. 107(6) - calendar year 2009 - ES, FR									~~	475.0																			1.133.765
www.	-	Area aid - careals, of-seeds, proteins, grass slage, set- aside - payments > 300,000 € - 11% modulation -	-		-	-		-	-	-	230,0	670,2	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	1.130,700
05 03 02 01 0000-008	CI	R. 1782/03, Art. 100, Art. 107(6) - calendar year 2009 - ES, FR	-			-			-		3,8	0,5								-		-									4,215
05 03 02 01 1060 034	CI	Set-aside related to per hectare aid - non food - R: 1782/03, Art. 107 - calendar year 2008 and earlier	_			_	-00		_		-0.0	0.0	0.0							_	-00	_	_	_		_	_		_		-0.009
05 03 02 01 1062 035		Five-year set-aside - marketing year 97/93 and earlier	-	-	-	-			-	-	-	-	3,6		-	-	-	-	-	0,3	-	-	-		-	-	-	-	-	-	3,842
05 03 02 01	CI	Crops area payments Supplementary sid - durum wheat - traditional productor	-0.0	-	-	-	0,2	-	-	0,0	353,6	1.076,9	3.9	-	-	-	-	-	-	0,3	-0,0	-	-0,0	-	0,0	-	-	0,0	-	-	1.434,867
05 03 02 04 0000 003	CI	zones - R. 1782/03, Art. 105 - calendar year 2006 and exiler	-	-		-			-	0,0	0,1	0,0	0.2	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	0,299
		Supplementary sid - durum wheat - traditional production zones - R. 1782/03, Art. 105 - calendar year 2007 - ES,	•																												
05 03 02 04 0000 034	CI	FR	-	-	-	-	-	-	-	-	0,0	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,029

#### ANNEX 33

									DET	ALS b	y ITEM	and by	REMORE	R STATE																		in CUR million
Budget Line	Fund sour	Rem	86	BG	cz	DK	DE		10	:	EL.	ES	FR	п	CY	LV	LT	LU	HU	МТ	NL	AT	PL	PT	RO	81	sĸ	п	88	UK	CE	TOTAL
05 00 02 04 0000 005	C1	Supplementary sid - durum wheet - traditional production zones - R. 1783/03, Art. 105 - catender year 2008 - ES, FR Supplementary sid - durum wheet - traditional production					-	-	-	-		0,0	0,0			-	-	-	-	-	-											0,067
05 03 02 04 0000 005	CI	zones - 0% modulation - R. 1782/03, Art. 105 - calendar year 2009 - ES, FR	-				-	-	-	-	-	4,4	3,0			-	-	-	-	-	-	-							-			7,330
05 03 02 04 0000 037	C1	Supplementary eld - durum wheet - traditional production zones - payments 5.000 €-300.000 € - 7% modulation - R. 1782/03, Art. 105 - calendar year 2009 - ES, FR					-	-	-	-		28,4	10,3			-	-	-	-	-	-											- 38,736
05 03 02 04 0000 000	C1	Supplementary sid - durum wheet - traditional production zones - payments > 300,000 € - 11% modulation - R.1782/03, Art.105 - calendar year 2009 - ES, FR						_		_		1,0	0,0				-	-	-													1,004
05 03 02 04	CI	Supplementary sid for durum wheat: traditional production zones					-	-	-	-	0,0	33,9	13,4	0.2		-	-	-	-	-	-	-0,0										47,455
05 03 02 05 1000 108 05 03 02 05 1000 107		Ceresis - R. 1782/03, Art 99 - crop 2006 and earlier Oil-seeds - R. 1782/03, Art 99 - crop 2006 and earlier Graminaceous - R. 1782/03, Art 99 - crop 2006 and	-	: :	: :		-	-	-	-	-	-	-	:	: :	-	-	-	-	:	-	-	-				: :	: :	-		. :	: :
05 03 02 05 1000 108	CI	exiler	-				-	-	-	-	-	-	-			-	-	-	-	-	-0,0	-	-					0,0	-			-0,001
05 03 02 05 1000 109	CI	Leguminous - R. 1782/03, Art.99 - crop 2006 and earlier	-				-	-	-	-	-	- 0,0	-	0,0	-	-	-	-	-	-	-	-			-				-			0,019
05 03 02 05 1000 109	NA.	Leguminous - R. 1782/03, Art.99 - crop 2006 and earlier	-				-	-	-	-	-	-	-		-	-	-	-	-	-	-	-			-				-			-
05 03 02 05 1000 109		Leguminous - R. 1782/03, Art.99 - crop 2006 and earlier					-	-	-	-	-	- 0,0	-	0.0		-	-	-	-	-	-	-							-			0,019
05 03 02 05 1000 110		Rice - R. 1782/03, Art 99 - crop 2006 and earlier	-				-	-	-	-	-	-	-		-	-	-	-	-	-	-	-							-			-
05 03 02 05 1000 110 05 03 02 05 1000 110	NA.	Rice - R. 178203, Art.99 - crop 2006 and earlier Rice - R. 178203, Art.99 - crop 2006 and earlier	-	: :			-	-	-	-	:	:	-		: :	-	-	-	-	-	-	-	:				: :	. :	-		: :	: :
05 03 02 05 1000 111		Ceresis - R. 1782/03, Art 99 - crop 2007 - BE, EL, ES, FR, IT, NL, PT, FI Oil-seeds - R. 1782/03, Art 99 - crop 2007 - BE, EL, ES,	-				-	-	-	-	-	-	-			-	-	-	-	-	-	-						-	-			-
05 03 02 05 1000 112		FR, IT, NL, PT, FI Graminacous - R. 1782/03, Art 99 - grap 2007 - BE, EL,					-	-	-	-	-	-	-			-	-	-	-	-	-	-							-			-
05 03 02 05 1000 113	CI	ES, FR, IT, NL, PT, FI Graminaceous - R. 1782/03, Art.99 - crop 2007 - BE, EL,	-				-	-	-	-	-	- 0,0	-	0,0		-	-	-	-	-	-	-	-					0,0	-			0,004
05 03 02 05 1000 113	NA.	ES, FR, IT, NL, PT, FI Graminaceous - R. 1782/03, Art.99 - crop 2007 - BE, EL,	-				-	-	-	-	-	-	-			-	-	-	-	-	-	-	•						-			-
05 03 02 05 1000 113		ES, FR, IT, NL, PT, FI Leguminous - R. 1782/03, Art.99 - crop 2007 - BE, EL,	-				-	-	-	-	-	-0,0	-	0,0		-	-	-	-	-	-	-						0,0	-			0,004
05 03 02 05 1000 114		ES, FR, IT, NL, PT, FI Leguninous - R. 1782/03, Art.99 - crop 2007 - BE, EL,	-				-	-	-	-	-	-0,0	-	0,1	-	-	-	-	-	-	-	-							-			0,063
05 03 02 05 1000 114 05 03 02 05 1000 114	NA.	ES, FR, IT, NL, PT, FI Leguminous - R. 1782/03, Art.99 - grop 2007 - BE, EL, ES, FR, IT, NL, PT, FI					-	-	-	-	-	-	-			-	-	-	-	-	-	-							-			0.063
05 03 02 05 1000 115	CI	Rice - R. 178203, Arts9 - crop 2007 - BE, EL, ES, FR, IT, NL, PT, FI					-					0.0		٠.,							-											0.006
05 03 02 05 1000 115		Rice - R. 1782/03, Art.99 - crop 2007 - BE, EL, ES, FR, IT, NL, PT, FI							_	_	_		_			_	_	_	_	_	_	_										
05 03 02 05 1000 115		Rice - R. 1782/03, Art.99 - crop 2007 - BE, EL, ES, FR, IT, NL, PT, FI						_		_		0.0	_			_				_	_											0.006
05 03 02 05 1000 116		Ceresis - R. 1782/03, Art 99; Art 70(1)a) - crop 2008 - BE, EL, ES, FR, IT, NL, PT, FI						-		-		-	-			-	-	-	-		-											
05 03 02 05 1009 117		Ol-seeds - R.1782/03, Art.99; Art.70(1)a) - crop 2008 - BE, EL, ES, FR, IT, NL, PT, FI					-	-	-	-	-	-	-			-	-	-	-	-	-	-							-			
05 03 02 05 1009 118	CI	Granineceous - R. 1782/03, Art.99; Art.70(1)e) - crop 2006 - BE, EL, ES, FR, IT, NL, PT, FI					-	-	-	-	-	0,0	-	0,1	٠.	-	-	-	-	-	-	-						0,0	-			0,115
05 03 02 05 1000 118	NA.	Granineceous - R. 1782/03, Art.99; Art.70(1)e) - crop 2006 - BE, EL, ES, FR, IT, NL, PT, FI	-				-	-	-	-	-	-	-			-	-	-	-	-	-	-							-			-

### ANNEX 33

											,		PENDL																			In F	DUR million
Budget Line	Flanc sour	Rem	BE	BG	cz	DK	DE	0	E 16		EL.	88	PR	п	CY	LV	LT	LU	HU	мт	NL	AT	PL	PT	RO	s	sx	п	88	UK	c	E	TOTAL
		Graminaceous - R. 1782/03, Art 99; Art 70(1)a) - crop		_			_	_	_	_	_				•		_									_							
05 03 02 05 1000 110		2006 - BE, EL, ES, FR, IT, NL, PT, FI			_		_	_	_	_	_	0.0	_	0.					_		_	_		_	_	_	_			_	_	_	0,115
05 05 02 05 1000 110		Leguminous - R. 1782/03, Art.99; Art.70(1)e) - crop 2008			-		•	-	-	-	-	0,0	-	0.				-	-	-	-	-		-	-	-	-	- 47		-	-	-	0,115
05 03 02 05 1000 119	C4	BE, EL, ES, FR, IT, NL, PT, FI	٠.					_	_	_	_	0.0	_	0.1					_			_		_	_	_	_	_	_	_	_	_	0,063
	٠.	Leguminous - R. 1782/03, Art.99; Art.70(1)e) - crop 2008-										-,-		-	,																		0,000
05 03 02 05 1000 119	NA.	BE, EL, ES, FR, IT, NL, PT, FI							-	-	-	-										-			_		-	-		-		-	
		Leguminous - R. 1782/03, Art.99; Art.70(1)e) - crop 2008-																															
05 03 02 05 1000 119		BE, EL, ES, FR, IT, NL, PT, FI	-		-			-	-	-	-	0,0	-	0.3	1 -			-	-		-	-		-	-	-	-	-	-	-	-	-	0,063
		Rice - R. 1782/03, Art.99; Art.70(1)a) - crop 2006 - BE,																															
05 03 02 05 1000 120		EL, ES, FR, IT, NL, PT, FI	-	-	-		-	-	-	-	-	-	-			-		-	-	-	-	-		-	-	-	-	-	-	-	-	-	
		Cereals - 0% modulation - R.73/09, Art.87 - crop 2009 -																															
05 03 02 05 1000 121	CI	BE, EL, ES, FR, IT, NL, PT, FI	-	-	-		-	-	-	-	-	-	0,0					-	-	-	-	-		-	-	-	-	-	-	-	-	-	0,004
		Ceresis - payments 5.000 €-300.000 €-7% modulation -																															
	-	R.73/09, Art.87 - grop 2009 - BE, EL, ES, FR, IT, NL, PT,	0.2																														
05 03 02 05 1000 122	CI	FI County comments 2000 COOK 1111 modulation	0,2		-		-	-	-	-	-	-	0,0					-	-	-	-	-		-	-	-	-	-	-	-	-	-	0,278
		Ceresis - payments > 300.000 € - 11% modulation - R.73/09, Art.87 - crop 2009 - BE, EL, ES, FR, IT, NL, PT,																															
05 03 02 05 1000 123		FI						_	_	_	_	_	_						_		_	_		_	_	_	_	_	_	_	_	_	_
20 00 00 00 1000 123		Ol-seeds - 0% modulation - R.73/09, Art.87 - grop 2009 -		_	_			-	-	-	_	_				_		_	_	_		_		_	_	_	-	-	_	-	_	-	
05 03 02 05 1000 125	C1	BE, EL, ES, FR, IT, NL, PT, FI	0.0						-	-	-	-	0.2								0.0	-			_		-	-		-		-	0.223
	-	Ol-seeds - payments 5,000 €-300,000 € - 7%																															
		modulation - R 73/09, Art.87 - crop 2009 - BE, EL, ES,																															
05 03 02 05 1000 126	CI	FR, IT, NL, PT, FI	0,7		-			-	-	-	-	-	1,7					-	-	-	0,4	-		-	-	-	-	-	-	-	-	-	2,914
		Oli-seeds - payments 5.000 €-300.000 € - 7%																															
		modulation - R.73/09, Art.87 - crop 2009 - BE, EL, ES,																															
05 03 02 05 1000 126	NA.	FR, IT, NL, PT, FI	-		-		-	-	-	-	-	-	-			-		-	-	-	-	-		-	-	-	-	-	-	-	-	-	
		Of-seeds - payments 5.000 €-300.000 € - 7%																															
~~~~~		modulation - R.73/09, Art.87 - crop 2009 - BE, EL, ES,	0.7																														2,914
05 03 02 05 1000 126		FR, IT, NL, PT, FI Oll-seeds - payments > 300,000 € - 11% medulation -	0,7	-	-			-	-	-	-	-	1,7					-	-	-	0,4	-		-	-	-	-	-	-	-	-	-	2,914
		R.73/09, Art.87 - crop 2009 - BE, EL, ES, FR, IT, NL, PT,																															
05 03 02 05 1000 127	C1	FI	0.1					_			-								_			_				_			_		-	-	0.057
		Graminaceous - 0% modulation - R.73/09, Art.87 - grap																															-
05 03 02 05 1000 129	CI	2009 - BE, EL, ES, FR, IT, NL, PT, FI	-					-	-	-	-	0,0	-	0.0				-	-			-		-	-	-	-	- 0,	9	-	-	-	0,076
		Gramineceous - 0% moduletion - R.73/09, Art.87 - crop																															
05 03 02 05 1000 129	NA.	2009 - BE, EL, ES, FR, IT, NL, PT, FI	-	-	-		-	-	-	-	-	-	-			-		-	-	-	-	-		-	-	-	-	-	-	-	-	-	-
		Graminaceous - 0% modulation - R.73/09, Art.87 - crop																															
05 03 02 05 1000 129		2009 - BE, EL, ES, FR, IT, NL, PT, FI	-	-	-		-	-	-	-	-	0,0	-	0,0				-	-	-	-	-		-	-	-	-	- 0)	0	-	-	-	0,076
		Gramineceous - payments 5.000 €-300.000 € - 7%																															
		modulation - R.73/09, Art.87 - crop 2009 - BE, EL, ES,																															
05 03 02 05 1000 130	CI	FR, IT, NL, PT, FI Graminaceous - psyments 5.000 €-300.000 € - 7%	-		-		-	-	-	-	-	0,8	-	0,3	, -			-	-	-	-	-		-	-	-	-	- 1,	9	-	-	-	2,128
		modulation - R.73/09, Art.87 - crop 2009 - BE, EL, ES,																															
05 03 02 05 1000 130	NA.								_													-		_	_		_	_		_		-	
		Graminaceous - payments 5.000 €-300.000 € - 7%																															
		modulation - R.73/09, Art.87 - crop 2009 - BE, EL, ES,																															
05 03 02 05 1000 130		FR, IT, NL, PT, FI	-		-			-	-	-	-	0,8	-	0.3	3 -			-	-	-	-	-		-	-	-	-	- 1/	9	-	-	-	2,128
		Graminaceous - payments > 300,000 € - 11%																															
		modulation - R.73/09, Art.87 - crop 2009 - BE, EL, ES,																															
05 03 02 05 1000 131	CI	FR, IT, NL, PT, FI	-	-	-		-	-	-	-	-	-	-	0.3	2 -	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	0,151
		Leguminous - 0% modulation - R.73/09, Art.87 - crop																															
05 03 02 05 1000 133	CI	2009 - BE, EL, ES, FR, IT, NL, PT, FI	-		-			-	-	-	0,1	0,1	-	Q,				-	-	-	-	-		-	-	-	-	-	-	-	-	-	0,593
05 03 02 05 1000 133	N/A	Leguminous - 0% modulation - R.73/09, Art.87 - crop 2009 - BE, EL, ES, FR, IT, NL, PT, FI																															
20 20 10 10 10 133	104	Leguminous - 0% modulation - R.73/09, Art.87 - grop			-		-	-	-	-	-	-	-					-	-	•	-	-		-	-	_	_	-	-	-	-	-	
05 03 02 05 1000 133		2009 - BE, EL, ES, FR, IT, NL, PT, FI						_	-	-	0.1	0.1	_	0.4								-				_	-	-		-		-	0.593
		Leguminous - payments 5.000 €-300.000 € - 7%												-40																			0,000
		modulation - R.73/09, Art.87 - crop 2009 - BE, EL, ES,																															
05 03 02 05 1000 134	C1	FR, IT, NL, PT, FI		-	-		-	-	-	-	0.7	4,0	-	2.	١.	-		-	-	-	-	-		- 0,0	0	-	-	-	-	-	-	-	6,822

											-,	ara sy																					n EUR million
Budget Line	Fland source	Bem	86	BG	cz	DK	D	e 1	E	IE	EL.	88	FR	п	CY	LV	LT	LU	HU	мт	NL	АТ	PL	,	РТ	RO	sa i	sıx	n	SE	UK	CE	TOTAL
05 03 02 05 1000 134	NA.	Leguninous - psymerts 5.000 €-300.000 €-7% modulation - R.7309, Art.87 - crep 2000 - BE, EL, ES, FR, IT, NL, PT, FI Leguninous - psymerts 5.000 €-300.000 €-7%	-							-			-									-			-	-	-	-	-	-		-	-
05 03 02 05 1000 134		modulation - R.7309, Art.87 - crop 2009 - BE, EL, ES, FR, IT, NL, PT, FI Leguninous - psyments > 300.000€ - 11% modulation -	-	-	-		-	-	-	-	0.7	4,0	-	2	1 -	-					-	-	-	-	0,0	-	-	-	-	-	-	-	6,822
05 03 02 05 1000 135	C1	R.73/09, Art.87 - crop 2009 - BE, EL, ES, FR, IT, NL, PT, FI Fice - 0% modulation - R.73/09, Art.87 - crop 2009 - BE,	-	-			-	-	-	-	-	0,2	-	0,	1 -						-	-	-	-	-	-	-	-	-	-	-	-	0,214
05 03 02 05 1000 137	C1	EL, ES, FR, IT, NL, PT, FI Rice-psyments 5:000 6:300:000 6 - 7% modulation - R.7309, Art.87 - crop 2009 - BE, EL, ES, FR, IT, NL, PT,	-	-	-		-	-	-	-	Q <sub>i</sub> D	0,0	0,0	Q	0 -	-						-	-	-	-	-	-	-	-	-		-	0,057
05 03 02 05 1000 138	C1	FI Rice - payments 5,000 6-300,000 6 - 7% modulation - R 73/08, Art.87 - grop 2009 - BE, EL, ES, FR, IT, NL, PT,	-	-	-		-	-	-	-	0,5	0,9	0,2	7.	3 -	-					-	-	-	-	0,0	-	-	-	-	-	-	-	8,886
05 03 02 05 1000 138	NA.	FI Rice - payments 5.000 €-300,000 € - 7% modulation - R.73/00, Art.87 - crop 2009 - BE, EL, ES, FR, IT, NL, PT,	-	-	-		-	-	-	-	-	-	-			-						-	-	-	-	-	-	-	-	-	•	-	-
05 03 02 05 1000 138		FI Rice - payments > 300.000 € - 11% modulation - R.73/00, Art.87 - crop 2009 - BE, EL, ES, FR, IT, NL, PT,	-	-	-		-	-	-	-	0,5	0,9	0,2	7.	3 -	-					-	-	-	-	0,0	-	-	-	-	-	-	-	8,868
05 03 02 05 1000 139		FI Rice - payments > 300.000 € - 11% modulation - R.73/09, Art.87 - crop 2009 - BE, EL, ES, FR, IT, NL, PT,	-	-			-	-	-	-	-	1.4	-	0,	9 -						-	-	-	-	0,2	-	-	-	-	-	-	-	2,471
05 03 02 05 1000 139	NA.	FI Rice - payments > 300.000 € - 11% modulation - R.73/08, Art.87 - crop 2009 - BE, EL, ES, FR, IT, NL, PT,	-	-	-		-	-	-	-	-		-			-					-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 05 1000 139		FI		-	-		-	-	-	-		1.4		0.								-	-		0,2	-	-	-	.:	-		-	2,471
05 03 02 05 05 03 02 05	C1	Production sid for seeds Production sid for seeds	1,0		-		-	-	-	-	1,3	7,5	2,2	11,	•						- 0	,5	-	-	0,2	-	-	-	1,1	-		-	25,127
8020208		Production aid for seeds	1,0	-	-		-	-	-	-	1,3	7,5	2,2	11,				- :			- 0	,5	-	-	0,2	-	-	-	1,1	-		-	25,127
05 03 02 06 2120 038	CI	Sudder cow premium - R.1782/03, Art. 125 - calendar year 2006 and earlier Sudder cow premium - R.1782/03, Art. 125 - calendar	0,0	-	-		-	0,0	-	0,0	-	0,2	0,0	0,	3 -	-					- 0	0 -0	0	-	0,0	-	0,0	-	-	-	- 0,0	-	0,556
05 03 02 06 2120 009	CI	year 2007 - BE, ES, FR, AT, PT Sudder cow premium - R 1782/03, Art 125 - celender	0,0	-	-		-	-	-	-	-	0,1	0,0			-					-	0	D	-	0,0	-	-	-	-	-	-	-	0.107
05 03 02 06 2120 643		yeer 2008 - BE, ES, FR, AT, PT Sudder cow premium - 0% modulation - R. 1782/03, Art. 125; R. 1973/04, Art. 128 - calendar yeer 2009 - BE,	0,1	-	-		-	-	-	-	-	1.1	0,2								-	- Q	1	-	1,9	-	-	-	-	-	-	-	3,429
05 03 02 06 2120 644	CI	ES, FR, AT, PT Sudder cow premium - payments 5.000 €-300.000 €- 7% modulation - R. 1782/03, Art. 125; R. 1973/04, Art. 126-	4,0	-	-		-	-	-	-	-	42,2	178,1			-						- 34	5	- 1	13,6	-	-	-	-	-		-	272,479
05 03 02 06 2120 645		calender year 2009 - BE, ES, FR, AT, PT Sudder cow premium - payments > 300.000€ - 11% modulation - R. 1782/03, Art.125; R. 1973/04, Art.126 -	68,3		-		-	-	-	-	-	199,5	500,2			-					-	- 32		- (	58,4	-	-	-	-	-	-	-	858,829
05 03 02 06 2120 048 05 03 02 06	C1	calender year 2009 - BE, ES, FR, AT, PT Sudder-cov premium	0,0 72,4		: :		-	0,0	-	0,0	-	2,8 246,0	0,0 678,5	0,	3 -	: :	: :	: :		: :	- 0	- Q 0 67			0.9 74.9	-	0,0	-	-	-	- 0,0	-	3,654 1,139,054
05 00 02 07 2121 123	CI	Additional premium - sudder cow - R. 1782/03, Art. 125(5) - calendar year 2006 and earlier	0,0	-	-		-	-	-	-	-	0,0	-0,0	0,	0 -						-	0	0	-	0,0	-	0,0	-	-	-	0,0	-	0,032
05 03 02 07 2121 124	C1	Additional premium - sudder cow - R.1782/03, Art.125(5) - calender year 2007 - BE, ES, FR, AT, PT Additional premium - sudder cow - R.1782/03, Art.125(5)	0,0	-	-		-	-	-	-	-	-	-									-	-	-	0,0	-	-	-	-	-		-	0,001
05 03 02 07 2121 128	C1	- calendar year 2008 - BE, ES, AT, PT Additional premium - subtler cow - 0% modulation - R. 1782/03, Art. 125(5) - calendar year 2009 - BE, ES,	0,0	-	-		-	-	-	-	-	0,2	-			-					-	0	0	-	0,2	-	-	-	-	-	-	-	0,392
05 03 02 07 2121 127	CI		1,3	-	-		-	-	-	-	-	2,5	-			-					-	- a	0	-	1,4	-	-	-	-	-	-	-	5,231

in EUR million

# ANNEX 33 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET

DETAILS by ITEM and by NEMBER STATE

	_			_	_			_	_	_			_	_	_	_	_	_		_		_	_	_		_				THUS THE
Budget Line	Fund soun	Rem	38	BG	cz	DK	DE	86	IE	EL.	ES	PR	п	CY	LV	LT I	LU H	IU MT	NL	AT	PL	PT	R	9	50	n	86	UK	CE	TOTAL
		Additional premium - sudder cow - payments 5.0006-																												
		300.000 € - 7% modulation - R. 1782/03, Art. 125(5) -																												
05 03 02 07 2121 120	~	calendar year 2009 - BE, ES, AT, PT	16.8								24.2																			45,342
G5 G5 G2 G7 2121 128	01		10,0	-				_	-		21,2	-		-	-	-	-	-	-	- 4,1		- "		-	-	-	-			40,042
		Additional premium - sudder cow - payments > 300,000																												
		€ - 11% modulation - R. 1782/03, Art.125(5) - calendar																				_								
05 03 02 07 2121 129		yeer 2009 - BE, ES, AT, PT	0,0		-			-	-		0,5			-	-	-	-	-	-	- 00		- 0,			-	-	-	:	-	0,567
05 03 02 07	C1	Additional sucider-cow premium	18,1	-	-		-	-	-		24,4	- 0,0	Q <sub>D</sub>	-	-	-	-	-	-	- 0,1	1	- 9,	0	- 0	0	-	-	- 0,0	-	51,588
		Special premium - R.1254/99, Art.4 - calendar year																												
05 03 02 00 2122 039		1995 - Germany	-	-	-			-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-		-	-
		Special premium - calendar year 2004 - 2, tranche -																												
05 03 02 00 2122 079		Art.1(1), R.1540/05 - IE, UK	-	-				-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-			-	-
		Special premium - calendar year 2006 and earlier - 1.																												
05 03 02 00 2122 001	C1	tranche - R. 1782/03, Art. 123 - cestrated		-		0.0	0.0	-	0.0		0.0	-0.0	0.0	-	-	-	-	-	- 0	0 -00	)	-	-	-	-			00		0.007
	-	Special premium - calendar year 2008 and earlier - 2.																	-											41.44
05 03 02 00 2122 083	C4	tranche - R. 1782/03, Art. 123 - cestrated	_	_	_		0.0	_	0.0	_	_	-0.0	_	_	_	_	_	_	- 0	0 -00	1	_	_	_	_	_		. 00		0.006
~~~~	٠.	Special premium - calendar year 2006 and earlier -				-	-		0,0			- 6,0									,							0,0		0,000
05 03 02 00 2122 085	64	R.1782/03. Art.123 - not controled	0.0			-01	0.0	_	0.0	-00	0.1	-00	-0.1				_			0 -00			•		•		0.0	0.0		-0.118
SS SS SS SS 2122 683	٠.	Special premium - calendar year 2007 - 1, tranche -	4,0	-	_	-4,1	0,0	_	0,0	- 0,0	0,1	-0,0	-0,1	-	-	-	-	-	- •	U.A.	,				•	- 4	0 00			-0.110
05 03 02 00 2122 087	-	R. 1782/03. Art. 123 - castrated - DK, St. Ft. SE																												0.001
05 05 02 00 2122 007	-	Special premium - calendar year 2007 - 2, tranche -	-	-		- 400		-	-		-	-	-	-	-	-	-	-	-		•	-	-	-	-	-	- 0,			0,001
05 03 02 00 2122 009	-	R.1782/03. Art. 123 - castrated - DK, SI, FI, SE																												-0.000
05 05 02 00 2122 009	-		-	-		4,0		-	-		-	-	-	-	-	-	-	-	-		•	-	-	-	-	-	-			-0,000
	-	Special premium - calendar year 2007 - R. 1782/03,																												
05 03 02 00 2122 091	C1	Art.123 - not costrated - DK, SI, FI, SE	-	-		-0,0		-	-		-	-	-	-	-	-	-	-	-			-	-	- 0	0	- 0,	0 -0,0		-	0,009
		Special premium - calendar year 2008 - 1, tranche -																												
05 03 02 00 2122 093	CI	R.1782/03, Art.123 - castrated - DK, SI, FI, SE	-	-	-	- 0,0		-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	- 0,0		-	0,000
		Special premium - calendar year 2005 - 2, trenche -																												
05 03 02 00 2122 095	CI	R.1782/03, Art. 123 - castrated - DK, SI, FI, SE	-	-	-	-0,0		-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	- 0,0		-	0,002
		Special premium - calendar year 2008 - R. 1782/03,																												
05 03 02 00 2122 097	C1	Art.123 - not costrated - DK, SI, FI, SE	-	-	-	-0,1	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	- 0	۰	- 0,	0 0,0		-	-0,062
		Special premium - castrated - 1, tranche - 0%																												
		modulation - R. 1782/03, Art. 123; R. 1973/04, Art. 126 -																												
05 03 02 00 2122 098	C1	celender year 2009 - DK, SI, FI, SE	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	- 0	۰	- 0,	0 1,3	з.	-	1,415
		Special premium - castrated - 1, tranche - payments																												
		5.000 €-300.000 € - 7% modulation - R.1782/03, Art.123;																												
05 03 02 00 2122 099	C1	R.1973/04, Art.126 - calendar year 2009 - DK, FI, SE	-	-	-	0,7	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	- 0,	0 3,0	٠.	-	3,658
		Special premium - costrated - 1, tranche - payments >																												
		300.000 € - 11% modulation - R. 1782/03, Art. 123;																												
05 03 02 00 2122 100	C1	R.1973/04, Art.126 - calendar year 2009 - DK, FI, SE	-	-		0.0		-			-	_		-	-	-	-	-				-	-	-	-	-	- 0.0			0.041
	-	Special premium - castrated - 2, tranche - 0%																												464-1
		modulation - R. 1782/03, Art. 123; R. 1973/04, Art. 126 -																												
05 03 02 00 2122 104	C1	celender year 2009 - DK, SI, FI, SE	-	-		0.1	-	-	-		-		-	-	-	-	-	-	-			-	-	- 0	1	- 0.	0 13	з.		1.428
		annua pra anno ancorrecta																						_	-					72.740
		Special premium - castrated - 2, tranche - payments																												
		5.000 6-300.000 6 - 7% modulation - R. 1782/03, Art. 125;																												
05 03 02 00 2122 105	C1	R.1973/04, Art.126 - calendar year 2009 - DK, FL SE	٠ -	_		. 06		_			_	_		_	-	_	-	_				_		_	_	- 0	0 24			3,502
		Special premium - castrated - 2, tranche - payments >																									-			
		300,000 € - 11% modulation - R. 1782/03, Art. 123;																												
05 03 02 00 2122 108	C4	R.1973/04, Art.126 - calendar year 2009 - DK, FI, SE	_	_				_	_	_	_	_	_	_	_	_	_	_	_			_	_	_	_	_	- 00	h .		0.024
www.w.zz.	٠.	Special premium - not castrated - 0% modulation -				-																								0,000
		R. 1782/03, Art. 123; R. 1973/04, Art. 126 - calendar year																												
OF OR OR OR OLD	-																													44.600
05 03 02 00 2122 110	O	2009 - DK, SI, FI, SE	-	-		2,0		-	-		-	-	-	-	-	-	-	-	-			-	-	- 0		- 0,	0 6,		-	14,096
		Special premium - not castrated - payments 5,000 €-																												
AR AS AS AS AS ALSO	-	300.000 € - 7% moduleSon - R. 1782/03, Art. 123;				95.0																				-	4 40-			65.710
06 03 02 00 2122 111	O	R. 1973/04, Art. 126 - calendar year 2009 - DK, FI, SE	-	-	-	25,2		-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	- 21,	4 19,3		-	60,710
		Special premium - not castrated - payments > 300.000€ -																												
	-	11% modulation - R. 1782/03, Art.123; R. 1973/04,																												
05 03 02 00 2122 112		Art.126 - calendar year 2009 - DK, FI, SE		-	-	1,7		-						-	-	-	-	-								- 0,	1 0		-	1,901
05 03 02 00	C	Beef special premium	0,0	-		30,2	0,0	-	0,0	-0,0	0,1	-0,0	-0,1	-	-	-	-	-	- 0	0 -00	,	- 0	100	- 0		- 22,	1 34,0	0,0	-	92,119

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT Directorate I. Management of resources. 1.1. Badget management EAGF - 2010 PHANCIAL REPORT

EAGF - EUROPEAN AGRICULTURAL GUARANTEE FUND

										-,																				- 1	n EUR million
Budget Line	Fund	Ren	38	BG	cz	DK	DE	88	IE	EL.	88	PR	п	CY	LV	LT	LU	ни	мт	NL	AT	PL	PT	RO	81	SK	п	88	UK	CE	TOTAL
	_																														
05 03 02 09 2134 023	CI	CstT premium - R. 1782/03, Art. 130(1)b) - celender yeer 2006 and earlier	0,0			_	0,0				0,0	-0,0	0.2	_	_	_	_	_	_	_	-00	_	_		- 0,0	_	_				0.232
		Call premium - R.1782/03, Art.130(1)b) - calendar year																													
05 03 02 09 2124 052	C1	2007 - BE, ES, FR, NL, AT, PT	0,0	-	-	-	-	-		-	0,0	0,0	-	-	-	-	-	-	-	-	-0,0	-	0,0		-	-	-	-		-	-0,007
	-	Call premium - R. 1782/03, Art. 130(1)b) - celender year																													0.400
05 03 02 09 2124 056	CI	2006 - BE, ES, FR, NL, AT, PT CstF premium - 0% modulation - R.1782/03, Art.130:	0,0	-	-	-	-	-		-	0,0	0,1	-	-	-	-	-	-	-	0,0	Qρ	-	0,0		-	-	-	-		-	0,188
		R. 1973/04, Art. 128 - calendar year 2009 - BE, ES, FR,																													
05 03 02 09 2124 057	CI	NL, AT, PT	0,5	-	-	-	-	-	-	-	0,3	14,2	-	-	-	-	-	-	-	2,8	1.9	-	0,3			-	-	-		-	19,937
		Call premium - payments 5.000 €-300.000 € - 7%																													
	-	modulation - R. 1762/03, Art. 130; R. 1973/04, Art. 126 - calendar year 2009 - BE, ES, FR, NL, AT, PT	5.2																		1.9										93,674
05 03 02 09 2124 058	C1	Call premium - payments > 300,000€ - 11% modulation -		-	-	-	-			-	0,3	51,4	-	-	-	-	-	-	-	34,4	139	-	0,5		-	-	-	-		-	93/574
		R. 1782/03, Art. 130; R. 1973/04, Art. 126 - celender year																													
05 03 02 09 2124 059		2009 - BE, ES, FR, NL, AT, PT	0,2		-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	0,5		-	0,0			-	-	-		-	0,678
05 03 02 09	C1	Beef slaughter premium — Colves	5,9	-	-	-	0,0	-		-	0,5	65,8	0.2	-	-	-	-	-	-	37,7	3,8	-	0,9		- 0,0	-	-	-		-	114,699
05 03 02 10 2134 033	-	Adult premium - R. 1782/03, Art. 130(1)a) - calendar year 2006 and earlier	0.0			-00	0.0		0.0	0.0	0.2	-00	10							0.0	-00		0.0		-00				0.0		1,188
W W W 10 1124 033	٠.	Adult premium - Art. 152, R. 1117/06 - calendar year	-,0	_	_	- 0,0	0,0		0,0	- 0,0	0,2	- 0,0	1.00	_	_	_	-	-	-	0,0	- 0,0	-	0,0		,-	_	_		0,0		1,100
05 03 02 10 2134 034	C1	2000 - NL	-		-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-		-	-
		Adult premium - Art. 182, R. 1117/06 - calender year																													
05 03 02 10 2124 035	CI	2001 - NL Adult premium - Art. 152, R. 1117/06 - calendar year	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-0,0	-	-	-			-	-	-		-	-0,022
05 03 02 10 2124 095	C1	2002 - NL	_	_	_	_	_			_	_	_	_	_	_	_	_	_	_	_	_	_	_			_	_	_			_
W W W 10 1124 638	٠.	Adult premium - Art. 182, R. 1117/06 - calendar year	-			-	_			-	-		-	_	_		-	-	-		_	-					_			_	-
05 03 02 10 2124 037		2003 - NL	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-		-	-
05 03 02 10 2134 081	-	Adult premium - R. 1782/03, Art. 130(1)e) - celendar year																		0.0	-00										0.038
05 05 02 10 2124 081	-	2007 - ES, FR, NL, AT, PT Adult premium - R. 1782/03, Art. 130(1)x) - calendar year	-	-	-	-	-	-		-	-	0,0	-	-	-	-	-	-	-	0,0	-00	-	0,0			-	-	-		-	0,036
05 03 02 10 2124 085	C1	2006 - ES, FR, NL, AT, PT	-		-	-	-	-		-	0,5	0,2	-	-	-	-	-	-	-	0,1	-0,0	-	0,0			-	-				0,806
		Adult premium - 0% modulation - R. 1782/03, Art. 130;																													
05 03 02 10 2124 085	-	R.1973/04, Art. 126 - calendar year 2009 - ES, FR, NL, AT, PT										22.7									4.1										40,650
00 00 02 10 2124 000	01	Adult premium - payments 5.000€-300,000 € - 7%	-	-	-	-	-	-		-	3,4	22,7	-	-	-	-	-	-	-	5,4	4.1	-	3,0	-	-	-	-	-		-	40,000
		modulation - R. 1782/03, Art. 130; R. 1973/04, Art. 126 -																													
05 03 02 10 2124 087	C1	celendar year 2009 - ES, FR, NL, AT, PT	-	-	-	-	-	-		-	36,2	69,7	-	-	-	-	-	-	-	51,3	10,9	-	5,1			-	-	-		-	173,066
		Adult premium - payments > 300,000€ - 11% modulation -																													
05 03 02 10 2124 088	C1	R. 1782/03, Art. 130; R. 1973/04, Art. 126 - calendar year 2009 - ES, FR, NL, AT, PT	_	_	_	_	_			_	1,2	0.0	_	_	_	_	_	_	_	1.1	Qρ	_	0.0			_	_	_			2,326
05 03 02 10	či	Beef slaughter premium — Adulta	0,0		-	-0,0	0,0		0,0	-0.0	43,5		1,0	-	-	-	-	-	-	57,8	15,0	-	8.1		- 0,0	-	-		0.0	-	218,049
		Ewe and gost premium - non militing ewes - 1782/03,																													
05 03 02 13 2220 085	CI	Art.113 - calendar year 2006 and earlier	-	-	-	-	-	-	0,0	-	0,0	- 0,0	0,0	-	-	-	-	-	-	-	-	-	0,0			-	-	-	- 0,0	-	0,110
05 03 02 13 2220 086	CI	Eve and gost premium - militing ewes - 1782/03, Art.113 - calender year 2006 and earlier					-				0.0		0.1				-			-	-	-	0.0				_				0.141
		Ewe and gost premium - she-gosts - 1782/03, Art. 113 -											411																		
05 03 02 13 2220 057	C1	calendar year 2008 and earlier	-	-	-	-	-	-		-	0,0	-	0,0	-	-	-	-	-	-	-	-	-	-0,0		-	-	-	-		-	0,015
		Ewe and gost premium - non milking ewes - 1782/03,																													
05 03 02 13 2220 088	CI	Art.113 - calendar yeer 2007 - DK, ES, FR, PT, SI, FI				-	-				0.1	0.0					-			-	-	-	_				-				0.067
												0,0																			0,000
		Ewe and gost premium - militing ewes - 1782/03, Art. 113																													
05 03 02 13 2220 089	CI	<ul> <li>calender year 2007 - DK, ES, FR, PT, SI, FI</li> <li>Ewe and gost premium - she-gosts - 1782/03, Art. 113 -</li> </ul>	-	-	-	-	-	-		-	- 0,0	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-		-	-0,003
05 03 02 13 2220 070	C1	calendar year 2007 - DK, ES, PT, SI, FI	_		_	_	-			-	0.0	-		-	-	-		-	-	_		_	_			_	_				0.030
											-,-																				
	-	Ewe and gost premium - non militing ewes - R. 1782/03,																													0.000
06 00 02 10 2220 071	CI	Art.113 - caleridar year 2006 - DK, ES, FR, PT, SI, FI	-	-	-	-0,0	-	-		-	0,3	0,0	-	-	-	-	-	-	-	-	-	-	-0,0			-	-	-		-	0,292

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT Directorate I. Management of resources. 1.1. Badget management EAGF - 2010 PHANCIAL REPORT

EAGF-EUROPEAN AGRICULTURAL GUARANTEE FUND

										,																						In	<b>BUR million</b>
Budget Line	Fund sour e	Rem	86	BG	cz	DK	DE	88	IE	8	L	ES	PR	п	CY	LV	LT	LU	ни	МТ	NL	AT	PL	PT	R	9	8	K	1	38	UK	CE	TOTAL
05 03 02 13 2220 072	CI	Eve and gost premium - milking eves - R. 178203, Art. 113 - calendar year 2006 - CK, ES, FR, PT, SI, FI			_	_					_	00			_		_	_								_		_			_	_	0.026
		Ewe and goat premium - she-goats - R. 1782/03, Art. 113 -										-,-												- •									
05 03 02 13 2220 073	CI	calendar year 2008 - DK, ES, PT, SI, FI Ewe and goat premium - non milking ewes - 0%	-	-	-	-			-	-	-	0,1	-	-	-	-	-	-	-					- 0	,0	-	-	-	-	-	-	-	0,061
05 03 02 13 2220 074	CI	modulation - R. 1782/03, Art. 113 - calendar year 2009 - DK, ES, FR, PT, St, FI				0,3				-		36,1	18,5		-	-	-	-						- 11	.8	- (	0,4	-	0,2	-	-	-	65,293
		Ewe and gost premium - non militing ewes - payments 5.000 6-300.000 6 - 7% modulation - R. 1782/03, Art. 113- catendar year 2009 - DK, ES, FR, FI, PT																															
05 03 02 13 2220 075	CI	Charles year 2009 - DK, ES, FK, FK, FK	-		-	0,5				-	-	95,3	23,6	-	-	-	-	-						- 3	,3	-	-	-	0,3	-	-	-	120,966
05 03 02 13 2220 076	C1	Eve and gost premium - non militing eves - payments > 300,000 € - 11% modulation - R. 1782/03, Art. 113 - calendar year 2009 - DK, ES, FR, FI, PT Eve and gost premium - militing eves - 0% modulation -			-	0,0						0,3	-	-	-	-	-	-						- 0	,0	-	-		-	-	-	-	0,333
	-	R.1782/03, Art.113 - calendar year 2009 - DK, ES, FR,																															
05 03 02 13 2220 078	CI	PT, St, FI Ewe and gost premium - milking ewes - payments 5.000 6-300.000 6 - 7% modulation - R. 1782/03, Art 113 -	-		-	-				-	-	12,0	5,7	•	-	-	-	-	-				•	- 2	,9	- 6	0,0	-	-	-	-	-	20,570
05 03 02 13 2220 079	CI	calendar year 2009 - DK, ES, FR, FI, PT Eve and goat premium - militing eves - psyments > 300,000 € - 11% modulation - R, 1782/03, Art 113 -	-	-	-	0,0				-	-	14,6	5,5	-	-	-	-	-	-					- 0	6	-	-	-	-	-	-	-	20,723
05 03 02 13 2220 080	CI	ostender year 2009 - DK, ES, FR, FI, PT Ewe and gost premium - she-gosts - 0% modulation -	-		-	0,0				-	-	0,2	-	-	-	-	-	-						- 0	0,	-	-	-	-	-	-	-	0,175
05 03 02 13 2220 082	C1	R.1782/03, Art.113 - calendar year 2009 - DK, ES, PT, SI, FI	-		-	-				-	-	8,6	-	-	-	-	-	-						- 2	.0	- 0	0,0	-	-	-	-	-	10,623
05 03 02 13 2220 083	~	Ewe and gost premium - she-gosts - psyments 5.000€- 300.000 € - 7% modulation - R. 1782/03, Art. 113 - calendar year 2009 - DK, ES, FL PT										73																					7.475
		Ewe and gost premium - she-gosts - psyments > 300.000 € - 11% modulation - R. 1782/03, Art. 113 -	-	_	-	-				-	-	,,,,	-	-	-	-	-	-						- 0		-	-	-	-	-	-	-	
05 03 02 13 2220 084 05 03 02 13	C1	calendar year 2009 - DK, ES, PT, FI Sheep and gost premium	-	-	-					-	-	0,0 172,9	51.2	0.2	-	-	-	-	-					- 0 - 20		٠,	ē	-		-	0.0	-	0,006 246,946
W W W 13	-	Supplementary premium - ewe - non militing ewes -	_	_	_	-			- 0.		-	172,0	51,2	0.2	-	-	_	-						- 20		٠,	~~	-	4,0	-	O.D	-	240,240
05 03 02 14 2221 085	C1	R.1782/03, Art.114 - calendar year 2006 and earlier	-	-	-	-			- 0,0	0	-	0,0	- 0,0	0,0	-	-	-	-	-			-0.0		0	,0	-	-	-	-	-	0,0	-	0,045
05 03 02 14 2221 085	CI	Supplementary premium - eve - militing eves - R. 1782/03, Art. 114 - calendar year 2008 and earlier Supplementary premium - she-goats - R. 1782/03,	-		-	-				-	-	0,0	-	0,0	-	-	-	-						- 0	.0	-	-	-	-	-	-	-	0,015
05 03 02 14 2221 057	CI	Art. 114 - calendar year 2006 and earlier Supplementary premium - ewe - non militing ewes -	-		-	-				-	-	0,0	-	0,0	-	-	-	-	-					0	0,	-	-	-	-	-	-	-	-0,001
05 03 02 14 2221 088	CI	R.1782/03, Art.114 - calendar year 2007 - ES, FR, PT, SI, FI Supplementary premium - eve - militing eves -	-		-	-				-	-	0,0	- 0,0	-	-	-	-	-	-					-	-	-	-	-	-	-	-	-	0,022
05 03 02 14 2221 089	CI	R. 1782/03, Art. 114 - calender year 2007 - ES, FR, PT, SI, FI									-	- 0,0	-				-											_		_	-	-	-0,001
05 03 02 14 2221 070	CI	Supplementary premium - she-goets - R. 1782/03, Art. 114 - calendar yeer 2007 - ES, PT, St, FI Supplementary premium - eve - non militing eves -	-		-	-				-	-	0,0	-	-	-	-	-	-						-	-	-	-	-	-	-	-	-	0,011
05 03 02 14 2221 071	CI	R. 1782/03, Art. 114 - colendar year 2006 - ES, FR, PT, SI, FI										0,1	0,0											0	0,0					_			0,091
		Supplementary premium - eve - milding eves - R. 1782/03, Art. 114 - calender yeer 2006 - ES, FR, PT,																						_									
05 03 02 14 2221 072	CI	SI, FI Supplementary premium - she-goets - R. 1782/03,	-		-	-				-	-	0,0	-	-	-	-	-	-					•	- 0	,0	-	-	-	-	-	-	-	0,005
05 03 02 14 2221 073	CI	Art.114 - celender yeer 2006 - ES, PT, St. FI	-		-	-				-	-	0,0	-	-	-	-	-	-	-					- 0	,0	-	-	-	-	-	-	-	0,030

# ANNEX 33 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET DETAILS by ITEM and by NEMBER STATE

BG cz LT LU MT AT TOTAL iget Line BE DK DE ee. 16 88 P.R п CY LW HU PL RO CE Supplementary premium - ewe - non militing ewes - 0% modulation - R. 1762/03, Art. 114 - calendar year 2009 -05 03 02 14 2221 074 C1 ES, FR, PT, SL, FI 7,7 Supplementary premium - ewe - non milding ewes -psyments 5.000 6-300.000 6 - 7% modulation -R. 1782/03, Art. 114 - calendar year 2009 - ES, FR, PT, FI 05 03 02 14 2221 075 C1 29.0 37,257 Supplementary premium - ewe - non militing ewes - payments > 300,000 € - 11% modulation - R 1782/03. Art. 114 - callendar yeer 2009 - ES, FR, PT, FI
Supplementary promium - ever - milding evers - 0%
modulation - R. 1782/03, Art. 114 - calendar yeer 2009 -05 03 02 14 2221 076 C1 0,061 05 03 02 14 2221 078 C1 ES, FR, PT, SI, FI 7,231 Supplementary premium - eve - militing eves payments 5.000 €-300.000 € - 7% modulation -05 03 02 14 2221 079 C1 R.1782/03, Art.114 - calendar year 2009 - ES, FR, PT, FI 8,627 Supplementary premium - ewe - milking ewes psyments > 300,000 € - 11% modulation - R. 1782/03. 05 03 02 14 2221 080 C1 Art. 114 - callender year 2009 - ES, FR, PT, FI 0.037 upplementary premium - she-goets - 0% modulation 05 03 02 14 2221 082 C1 R.1782/03, Art. 114 - cxlender yeer 2009 - ES, PT, St, FI - 0.0 3,323 Supplementary premium - sine-goets - payments 5.000€-300.000 € - 7% modulation - R. 1782/03, Art.114 -05 03 02 14 2221 083 C1 oslender year 2009 - ES, PT, FI 2.7 - 0.1 2.788 Supplementary premium - she-goets - payments > 300,000 € - 11% modulation - R. 1782/03, Art. 114 -05 03 02 14 2221 084 C1 celender year 2009 - ES, PT, FI 0.0 0.0 0.001 Sheep and gost supplementary premium 05 03 02 14 C1 0,0 52,3 15,5 Qρ - -00 6,5 - 0,2 0,2 Qρ 74,767 Aid - producers of starch potatoes - R. 1782/03, Art.93 --0.005Aid - producers of starch potations - R. 1782/03, Art.93 -05 03 02 16 0000 634 C1 calendar year 2007 - DK, DE, ES, FR, NL, AT, FI, SE 0.0 0.006 0.0 Aid - producers of starch potatoes - R.1782/03, Art.93 -05 03 02 16 0000 035 C1 celender year 2008 - DK, DE, ES, FR, NL, AT, FI, SE 0,007 Aid - producers of starch potatoes - 0% modulation-R.73/09, Art.77 - calendar year 2009 - DK, DE, ES, FR, NL, AT, FL SE 05 03 02 16 0000 035 C1 2,488 Aid - producers of starch potatoes - 0% modulation -R.73/09, Art.77 - calendar year 2009 - DK, DE, ES, FR, 05 03 02 16 0000 035 NA NL, AT, FL SE Aid - producers of starch potations - 0% modulation -R.73/09, Art.77 - calendar year 2009 - DK, DE, ES, FR, 05 03 02 10 0000 005 NL, AT, FL SE 0,0 0.2 0.1 - 0,1 0,5 2,466 Aid - producers of stands potatoes - payments 5.000 €-300.000 €- 7% modulation - R.73/09, Art.77 - calendar 05 03 02 16 0000 607 C1 year 2009 - DK, DE, ES, FR, NL, AT, FI, SE 9.7 37.6 - - 25.2 2.3 - 26 32 Aid - producers of starch potatoes - payments 5,000 €-300,000 € - 7% modulation - R.73/09, Art.77 - calendar 05 03 02 16 0000 007 NA year 2009 - DK, DE, ES, FR, NL, AT, FI, SE

#### ANNEX 33

									DETAILS	B by IT	TEM as	d by I	E HALDHS	STATE																		In	DUR million
Budget Line	Fund sour e	l D	86	BG	cz	DK	DE	88	IE	81.		18	FR	п	сч	LV	LT	LU	HU	МТ	NL	AT	PL	PT	RO	sa	six	п	88	E 1	UK -		TOTAL
05 03 02 10 0003 037		Aid - producers of starch potatoes - psyments 5,000 €- 300,000 € - 7% modulation - R.7303, Att.77 - calendar year 2009 - DK, DE, ES, FR, NL, AT, FI, SE	-		-	9,7	37,6					-	14,2		-		-	-	-	-	25,2	2.3	-				-	- 2	e :	3,2		-	94,654
05 03 02 10 0000 000	C1	Aid - producers of starch potatoes - payments > 300.000 € - 11% modulation - R.7350, Art.77 - catendar year 2009 - DK, DE, ES, FR, NL, AT, FI, SE			-	0,5	5,6					-	0,0	-	-	-	-	-	-		0,4	0,0	-					-	- (	0,1		-	6,688
05 03 02 10 0000 000	NA.	Aid - producers of starch potatoes - payments > 300.000 € - 11% modulation - R.73'09, Art.77 - catendar year 2009 - DK, DE, ES, FR, NL, AT, FI, SE			-							-			-	-	-	-	-		-		-				-	-		-			
05 03 02 18 0000 038 05 03 02 18 05 03 02 18	C1 NA	Aid - producers of starch potatoes - psyments > 300,000 6 - 11% modulation - R.75/00, At 177 - catendar year 2009 - DK, DE, ES, FR, MI, AT, FI, 32 Psyments to starch potatio producers Psyments to starch potatio producers		-	:	0,5 10,2	5,6 43,7				:	:	0,0 15,3	:	:	:	:	:	:	:	0,4 25,8	0,0 2,4	:				-			0,1 3,7	:	:	6,688
05 03 02 10 05 03 02 19 1050 010		Payments to starch poteto producers  Per hectare aid - rice - R. 1782/03, Art.79 - calendar year  2006 and earlier - EL, ES, FR, IT, PT				10,2	43,7					0.1	15,3	0.1	-	-		-		-	25,8	2.4					-	- 2	.7 :	3,7	-		103,818 0,134
05 03 02 19 1659 011	CI	Per hectare aid - rice - R. 1782/03, Art.79 - calendar year 2007 - EL, ES, FR, IT, PT	-	-	-	-	-	-			-	0,0	-	0,1	-	-	-	-	-	-	-	-	-				-	-	-	-	-	-	0,099
05 03 02 19 1659 012		Per hectare aid - rice - R. 1782/03, Art.79 - payments - without modulation - Gulana - calendar year 2007 - FR Per hectare aid - rice - R. 1782/03, Art.79 - calendar year	-	-	-	-		-				-	-		-	-	-	-	-	-	-	-	-				-	-	-	-	-	-	-
05 03 02 19 1659 013	CI	2006 - EL, ES, FR, IT, PT Per hecters aid - rice - R. 1782/03, Art.79 - payments -	-		-	-	-				-	0,1	-	0.3	-	-	-	-	-	-	-	•	-	0,1			-	-	-	-	-	-	0,432
05 03 02 19 1658 014 05 03 02 19 1658 015	C1	without modulation - Guiana - calendar year 2006 - FR Per hectare aid - rice - 0% modulation - R.73/06, Art.73 - calendar year 2009 - EL, ES, FR, IT, PT				-				. ;	3,1	7,5	2,0	1,1	-	-		-		-	-		-	1,2				-	-	-	-		14,942
05 03 02 19 1058 016	C1	Per hectare aid - rice - payments 5.000 6-300.000 6 - 7% modulation - R.7309, Art.73 - calendar year 2009 - EL, ES, FR, PT, IT Per hectare aid - rice - payments > 300.000 6 - 11%	-	-	-	-				. ;	7.7	36,9	6,1	88,3	-	-	-	-	-	-	-	-	-	9,0			-	-	-	-	-	-	148,001
05 03 02 19 1058 017 05 03 02 19	C1	modulation - R.73/09, Art.73 - calendar year 2009 - EL, ES, FR, PT, IT Area sid for rice Financing of associations - R.138/65, 50e II - marketing		: :	:	:	:	:		10		2,1 46,8	0,7 8,8	2.3 92.1	-	:	:	:	:	:	-	:	:	0,2 10,4		: :	-	-	:	:	:	:	5,306 168,912
05 03 02 21 1210 041 05 03 02 21 1210 051		year 04/05 and earlier Finending of producer organisations - R. 136/58, 15e II - marketing year 04/05 and earlier		-		-	-	-				0,0	-	-	-	-	-	-	-	-	-		-				-	-	-	-	-	•	0,000
05 03 02 21 1210 081		Balance to be paid - on basis of applications - R. 138/65, title II - marketing year 04/05 and earlier Small-scale producers - R. 136/68, 15e II - marketing				-					-	0,1	-	-0,0	-	-	-	-	-	-	-		-				-	-	-	-	-		0,113
05 03 02 21 1210 074 05 03 02 21 1210 401	-	year 97/95 and certer Aid for clive groves - R. 1782/03, Art. 110(3) - calendar year 2006 and certier				-					- 00	0.4	-	0,1	-	-	-	-	-	-	-						-	-	-	-			0,068
05 03 02 21 1210 402		Aid for clive groves - R. 1782/03, Art. 110(3) - calendar year 2007 - ES Aid for clive groves - R. 1782/03, Art. 110(3) - calendar		-	-	-		-		. `		0,0	-	-	-	-	-	-	-	-	-	-	-				-	-	-	-	-	-	0,012
05 03 02 21 1210 403 05 03 02 21 1210 404		yeer 2008 - ES Aid for clive groves - 0% modulation - R. 1782/03, Art. 110(3) - calendar yeer 2009 - ES				-					-	0,2 50,4	-	-	-	-	-	-	-	-	-		-				-	-	-	-	-		0,192 50,397
05 03 02 21 1210 405		Aid for clive groves - payments 5.000 6-300,000 6 - 7% modulation - R. 1762/03, Art.110(3) - calendar year 2006 - ES	_		-	-						45,8			-	-	-		-		-		-					-		-			45,751

### ANHEX 33

									DET	AILS E	y ITEM	and by	MEMBER	STATE																		in CUR million
Budget Line	Fund soun e	Rem	BE	BG	cz	DK	DE		10		EL.	68	PR	п	CY	LV	LT	LU	HU A	ат	NL	AT	PL	PT	RO	sı	sĸ	п	38	UK	CE	TOTAL
		Aid for clive groves - payments > 300.000 € - 11%																														
05 03 02 21 1210 405	CI	modulation - R. 1782/03, Art. 110(3) - calendar year 2009 - ES	٠.					_	-	-		0,0		_	-	-	-	-	_		_											0,033
05 03 02 21 1210 501		Aid for clive groves - R. 1156/05, Annex III - transitional																														
05 03 02 21	C1	measures - calender year 2006 - MT, SI Aid for clive groves			: :			-	:	-	0,0	96,9		0,4	-	-	-	-	-	-	-	-				: :						97,345
05 03 02 22 1710 028	C1	Aid - tobacco - R. 1782/03, Art. 110 - crop 2006 and earlier						_	_	_		0.0	_	0.2	_	_	_	_	_	_		_				_		_				0,189
		Ald - tobacco - R. 1782/03, Art. 110 - crop 2007 - DE, ES,	_					-	-	-	-		-	0.2	-	-	-	-	-	-	-	-				-		_				
05 03 02 22 1710 027	CI	FR, IT, PT Aid - tobacco - R. 1782/03, Art. 110 - crop 2006 - DE, ES,	-		-			-	-	-	-	0,0	-	O,D	-	-	-	-	-	-	-	-			-			-	-		-	0,019
05 03 02 22 1710 028	C1	FR, IT, PT	-					-	-	-	-	0,1	-	0.2	-	-	-	-	-	-	-	-			-			-	-			0,209
05 03 02 22 1710 029	C1	Aid - tobacco - 0% modulation - R. 1782/03, Art. 1101 - crop 2009 - DE, ES, FR, IT, PT					. (	0,6	_	_		2.4	4.6	24.2	_	_	_		_	_	_			0.5	5							32,374
		Ald - tobacco - payments 5,000 €-300,000 € - 7%																														
05 03 02 22 1710 030	CI	modulation - R. 1782/03, Art. 1101 - grap 2009 - DE, ES, FR, IT, PT	-				- 1	5,4	-	-	-	55,0	37,3	108.2	-	-	-	-	-	-	-	-		3,7	r			-				217,505
		Aid - tobacco - payments > 300,000 € - 11% modulation -																														
05 03 02 22 1710 031	C1	R.1782/03, Art.1101 - crop 2009 - DE, ES, FR, IT, PT	-				- ;	2,8	-	-	-	4,7	0,7	36,7	-	-	-	-	-	-	-	-		0,8	\$			-	-			45,549
05 03 02 22 1710 042	CI	Special sid - Art. 12, R.2075/92 - grop 2005 and earlier						_	_	_		-0.0		-	_	_	_	_	_	_	_											-0,000
05 03 02 22	C1	Tobacco premium	-		-		- 1	8,7	-	-	-	62,1	42,6	167,4	-	-	-	-	-	-	-	-		5,0	•			-	-			
05 03 02 23 1010 012		Special temporary measures - hops - R. 102598 - temporary resting - crop 2006 and earlier Special temporary measures - hops - R. 102598 -	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-			-	-			-
05 03 02 23 1010 013		permanent grubbing up - crop 2006 and earlier Area sid - R. 1695/71, Art. 12; R. 1782/03, Art. 110n - crop	-		-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-	-	-			-
05 03 02 23 1010 025		2006 and earlier Hops, payments (25%) - R. 1782/03, Art 68 a - crop 2006	-		-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-		-	-	-			-
05 03 02 23 1010 026		and earlier Area sid - R. 1695/71, Art. 12; R. 1782/03, Art. 110n - grop	-		-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-			-	-			-
05 03 02 23 1010 052		2007 - FR, AT, SI Hops, psyments (25%) - R. 1782/03, Art.68 a - crup 2007	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-			-	-			-
05 03 02 23 1010 053		-DE	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-			-	-			-
05 03 02 23 1010 054		Area sid - R. 1895/71, Art. 12; R. 1782/03, Art. 110n - grop 2006 - FR, AT, SI	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-			-	-			-
05 03 02 23 1010 055		Hops, payments (25%) - R. 1782/03, Art.68 a - crop 2008 - DE	٠.					_		_					_	_			_													
05 03 02 23 1010 058	C1	Hope - sree sid - 0% modulation - R.1782/03, Art.110n - crop 2009 - FR, AT, SI																														0,157
		Hops - sree sid - 0% modulation - R.1782/03, Art.110n -	-					-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	u <sub>D</sub>				- 0,1		-				0,157
05 03 02 23 1010 056	NA.	crop 2009 - FR, AT, SI Hops - sree sid - 0% modulation - R.1782/03, Art.110n -	-		-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-			-	-			-
05 03 02 23 1010 056		crop 2009 - FR, AT, SI Hops, payments (25%) - R, 1782/03, Art 68a - crop 2009	-					-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	Q <sub>D</sub>	-		-	- 0,1	-	-	-			0,157
05 03 02 23 1010 057	CI	DE (20%) - 101/02/05, 201008 - 0109 2000-					- ;	2,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-			-	-			2,277
05 03 02 23 1610 658	CI	Hops - sree sid - psyments 5.000 €-300.000 € - 7% modulation - R. 1762/03, Art.110n - crop 2009 - FR, AT						_	_			-	0,1		_	-	-				_	Qρ										0,061
		Hope - area aid - payments > 300,000 € - 11%																														
05 03 02 23 1010 059 05 03 02 23	C1	modulation - R. 1762/03, Art.110n - crop 2009 - FR, AT Hope area aid	-				٠.	-	-	-	-	-	0.1	-	-	-	-	-	-	-	-	90			-			-	-			2,516
05 03 02 23	NA.	Hope area aid		: :	: :		. '	2,3	-	-	:	- :	-	:	-	-	-	-	-	-	-	-				- 0.1	. :				: :	-
05 03 02 23		Hops area aid Specific quality premium - durum wheat - R. 1782/03,	-		-		- :	2,3	-	-	-	-	0,1	-	-	-	-	-	-	-	-	Qρ			-	- 0,1	-	-	-	-		2,518
05 03 02 24 0000 003	CI	Art.72 - calender year 2006 and sentier - EL, ES, FR, IT, AT, PT						_		_		0,0		0.0	_	_	_	_	_													0,064

in EUR million

### ANNEX 33

	_		_	_	_	_		_	_	_		_	_	_	_	_		_	_	_	_	_	_	_	_	_	_	_		COR THRO
Budget Line	Fundament of the second of the	Ben	BE	BG	cz	DK	DE	EE	IE	BL.	68	PR	п	CY	LV I	LT L	U HU	мт	NL	AT	PL	PT	RO	<b>SE</b>	sĸ	n	8E	UK	CE	TOTAL
		Specific quality premium - durum wheat - R. 1782/03,																												
05 03 02 24 0000 004	C4	Art.72 - calendar year 2007 - EL, ES, FR, IT, AT, PT	_			_	_	_	_	_	0.0	0.0	-00	_	_	_			_	_	_	_	_	_	_	_	_	_	_	-0,011
w w w 24 west 154	٠.	Specific quality premium - durum wheat - R. 1782/03,	_	_		_	_	-	_	-	0,0	0,0	- 0,0	_	-	-		_	-	-	-	-	-	-	_	-	-	-	-	-0,011
	-											0.0	0.0																	0.465
05 03 02 24 0000 005	-	Art.72 - calendar year 2008 - EL, ES, FR, IT, AT, PT	-				-	-	-	-	0,0	0,0	0.2	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	0,185
		Specific quality premium - durum wheat - 0% modulation																												
		R.1782/03, Art.72 - calendar year 2009 - EL, ES, FR, IT,																												
05 03 02 24 0000 008	CI	AT, PT	-			-	-	-	-	6,5	1,9	1,8	10,5	-	-	-		-	-	Qρ	-	0,0	-	-	-	-	-	-	-	20,726
		Specific quality premium - durum wheat - payments																												
		5.000 €-300.000 € - 7% modulation - R.1782/03, Art.72 -																												
05 03 02 24 0000 007	C1	celender year 2009 - EL, ES, FR, IT, AT, PT	-			-	-	-	-	11,5	16,7	6,0	24.2	-	-	-		-	-	0.2	-	0,0	-	-	-	-	-	-	-	58,680
		Specific quality premium - durum wheat - payments >																												
		300.000 € - 11% modulation - R. 1782/03, Art 72 -																												
05 03 02 24 0000 000	C1	celender year 2009 - EL, ES, FR, IT, AT, PT					_	_		_	0.7	0.0	0.3	_	_	_				Qρ		0.0	_	_	_	_	_		_	1,052
05 03 02 24	Č1	Specific quality premium for durum wheat						_		18.1	19.3	7,8	35.2					_		0.3	_	0.0				_			_	80,676
w w w 24	٠.	Protein crops premium - R. 1782/03, Art.76 - calendar	_	_	_	_	_	-	_	100,1	10,0	2,00	90.2	_	-	_		_	_	4.0	-	0,0	_	-	_	-	_	-	-	60,070
05 03 02 25 0000 003	-	year 2006 and earlier - EU 15, MT, SI				- 00	0.0					0.0	0.0				20			-00							0.0	0.4		0,122
@ @ @ 25 @@####	-	Protein grops premium - R. 1782/03, Art.76 - calendar	0,0			0,0	0,0	-	-	-	0,0	0,0	Q <sub>D</sub>	-	-	- 1	0,0	-	-	-00	-	-	-	-	-	-	0,0	0,1	-	0,122
	-												0.0							0.0								0.0		0.004
05 03 02 25 0000 004	C1	year 2007 - EU 15, MT, SI	-			-0,0	0,0	-	-	-	0,0	0,0	- 0,0	-	-	- (	0,0 -	-	-	-0,0	-	-	-	-	-	-	-	up	-	0,004
		Protein crops premium - R. 1782/03, Art.76 - calendar																												
05 03 02 25 0000 005	CI	year 2008 - EU 15, MT, SI	0,0	-		-	0,0	-	-	-	0,0	0,0	Q <sub>D</sub>	-	-	-		-	0,0	-0,0	-	-	-	0,0	-	0,0	0,0	0,1	-	0,066
		Protein crops premium - 0% modulation - R.73/09, Art.79	,																											
		<ul> <li>calendar year 2009 - BE, DK, DE, IE, EL, ES, FR, IT,</li> </ul>																												
05 03 02 25 0000 008	CI	LU, MT, NL, AT, PT, St, Ft, SE	0,0	-	-	0,0	0,1	-	0,0	Q <sub>i</sub> D	4,6	1,4	1,1	-	-	-		-	0,0	0,1	-	0,1	-	0,0	-	0,0	0,4	-	-	7,892
		Protein crops premium - payments 5.000 €-300.000 € -																												
		7% modulation - R.73/09, Art.79 - calendar year 2009 -																												
05 03 02 25 0000 007	C1	BE, DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FI, SE	0.1	-		0.5	2.3	-	0.2	0.1	5.1	9.2	3.1	-	-	- (	- 0.0		0.0	0.8	-	0.2	-	-	-	0.6	1.7	-	-	23,960
05 03 02 25 0000 000	CI	Protein crops premium - psyments > 300,000 € - 11% modulation - R.73/09, Art.79 - calendar year 2009 - 8E, DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FI, SE				0.0	14				01	0.0	0.0							0.0		0.0					0.0			1.524
~~~~	٠.	Protein crops premium - psyments < 5.000 € - 14%					1,4						4.0							-							***			1,000
		modulation - R.73/09, Art.79 - calendar year 2009 -																												
05 03 02 25 0000 010	-	England, UK																												1,213
00 00 02 25 000 Feb	-	Protein crops premium - payments > 5.000 € - 19%	-	_		-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	1.2	-	1,210
		modulation - R.73/09, Art.79 - calendar year 2009 -																												
~~~~~	-	England, UK																												7,444
05 03 02 25 0000 011	-		-			-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	1.4	-	7,444
		Protein crops premium - psyments < 5.000€ - 7%																												
		modulation - R.73/09, Art.79 - calendar year 2009 -																												
05 03 02 25 0000 012	CI	Northern Ireland, UK	-	-		-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	Q <sub>D</sub>	-	0,016
		Protein crops premium - psyments > 5.000 € - 12%																												
		modulation - R.73/09, Art.79 - calendar year 2009 -																												
05 03 02 25 0000 013		Northern Ireland, UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-
		Protein crops premium - psyments < 5.000€ - 4.2%																												
		modulation - R.73/09, Art.79 - calendar year 2009 -																												
05 03 02 25 0000 014	C1	Wales, UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	Q <sub>i</sub> D	-	0,000
		Protein crops premium - payments 5.000 €-300.000 € -																												
		9,2% modulation - R.73/09, Art.79 - calendar year 2009 -																												
05 03 02 25 0000 015	C1	Weles, UK	-			-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	0.1	-	0,056
		Protein crops premium - psyments > 300,000€ - 11%																												
		modulation - R.73/09, Art.79 - calendar year 2009 -																												
05 03 02 25 0000 016	C1	Weles, UK					_	_		_	-	-		_	_	_						_	_	_	_	_	_	0.0	_	0.007
~~~~	٠.	Protein crops premium - payments < 5.000 € - 8.5%																										400		0,000
		modulation - R.73/09, Art.79 - calendar year 2009 -																												
05 03 02 25 0000 017	64	Scotland, UK						_						_			_			_		_				_		0.0	_	0.005
OF 20 00 20 0000 61 1	-	Protein crops premium - payments > 5.000€ - 13,5%	-			-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	OD.	-	0,000
	-	modulation - R.73/09, Art.79 - calendar year 2009 -																										0.0		0.00
05 03 02 25 0000 018		Scotland, UK		-				-				40.5	40	-	-			-			-	0.7	-		-		22	0.3	-	0,345 42,671
05 03 02 25	C1	Protein crop premium	0,1	-		9,5	3,0	-	0,2	0,1	9,0	10,5	4.2	-	-	- (	0,0 -	-	0,0	1,0	-	0,5	-	0,0	-	0,0	4,2	9,3	-	44,071

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT Directorate I. Management of resources. 1.1. Badget management EAGF - 2010 PHANCIAL REPORT

EAGF-EUROPEAN AGRICULTURAL GUARANTEE FUND

									-		оу		MEMBE		-																		lin in	<b>CUR million</b>
Budget Line	Fland soun e	. Een	38	BG	cz	DK		DE 1	88	IE.	EL	ES	PR	п	CY	LV	L	T L	U H	UN	AT	NIL	AT	PL	PT	RO	8	8 88	C PI		38	UK	CE	TOTAL
05 03 02 26 0000 003	C1	Area payments - nuts - R. 1782/03, Art.83 - calendar year 2006 and earlier - BE, DE, EL, ES, FR, IT, LU, NL, AT, PT, St, UK					-	0,0		-	-	0,1	-	0	8.	-	-	-		-	-	-			-0,0	0	-		-	-	-	0,0	_	0,997
05 03 02 26 0000 034	CI	Area payments - nuts - R. 1782/03, Art.83 - calendar year 2007 - BE, DE, EL, ES, FR, IT, LU, NL, AT, PT, SI, UK					-	-		-		0,2	-	-0	2	-	-	-		-		-	-	-		-	-	-	-	-	-	-0,0	-	-0,023
05 03 02 26 0000 005	CI	Area payments - nuts - R. 1762/03, Art.83 - calendar year 2006 - BE, DE, EL, ES, FR, IT, LU, NL, AT, PT, SI, UK					-	_		-		0,5	0,0				-			-		-	-		0.	1	-	_				-	-	0,683
05 03 02 26 0000 005	NA.	Area payments - nuts - R. 1782/03, Art.83 - calendar year 2006 - BE, DE, EL, ES, FR, IT, LU, NL, AT, PT, SI, UK					_	_		_							_						_					_					_	
05 03 02 26 0000 035		Area payments - nuts - R. 1762/03, Art.63 - calendar year 2006 - BE, DE, BL, BS, FR, IT, UU, NL, AT, PT, SI, UK Area payments - nuts - 0% modulation - R.73/09, Art.82 -	-				-	-	-	-		0,5	0,0		-	-	-	-	-	-	-	-			0.	1	-		-	-	-	-	-	0,683
05 03 02 26 0000 008	CI	catendar year 2009 - BE, DE, EL, ES, FR, IT, LU, NL, AT, PT, SI Area payments - ruts - 0% modulation - R.73/09, Art.82 - catendar year 2009 - BE, DE, EL, ES, FR, IT, LU, NL,	0,0				-	0,0	-	-	3,4	49,7	1,1	12	2	-	-	-	-	-	-	0,0	0,0		3,7	7	- 0	0,0	-	-	-	-	-	70,157
05 03 02 26 0000 008	NA.		-				-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 26 0000 036		AT, PT, Si Area payments - nuts - payments 5.000 €-300.000 € -	0,0				-	0,0	-	-	3,4	49,7	1,1	12	2	-	-	-	-	-	-	0,0	Q,D		3,7	7	- 0	0,0	-	-	-	-	-	70,157
05 03 02 26 0000 007	CI	7% modulation - R.73/09, Art.82 - calendar year 2009 - 86, DE, EL, ES, FR, IT, LU, NL, AT, PT Area payments - nuts - payments 5.000 6-300.000 6 - 7% modulation - R.73/09, Art.82 - calendar year 2009 -	0,0			-	-	0,0	-	-	1,3	16,2	0,9	2	.6	-	-	- (	0,0	-	-	0,0	0,0		1.1	1	-	-	-	-	-	-	-	22,134
05 03 02 26 0000 007	NA.	BE, DE, EL, ES, FR, IT, LU, NL, AT, PT Area payments - nuts - payments 5,000 €-300,000 € - 7% modulation - R,73/09, Art.82 - calendar year 2009 -	-				-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 26 0000 007		BE, DE, EL, ES, FR, IT, LU, NL, AT, PT Area payments - nuts - payments > 300,000 € - 11%	0,0				-	0,0	-	-	1,3	16,2	0,9	2	.6	-	-	- (	0,0	-	-	0,0	0,0		1.1	1	-	-	-	-	-	-	-	22,134
05 03 02 26 0000 008	CI	modulation - R.7309, Art.82 - calendar year 2009 - BE, DE, EL, ES, FR, IT, UU, NL, AT, PT Area payments - nuts - payments < 5.000 € - 14%	-				-	-	-	-	-	0,1	0,0	0	O	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	0,090
05 03 02 26 0000 010	CI	modulation - R.73'09, Art.82 - calendar year 2009 - England, UK Area payments - nuts - payments > 5.000 € - 19%	-				-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	0,0	-	0,006
05 03 02 26 0000 011	CI	modulation - R.73/09, Art.82 - calendar year 2009 - England, UK Area payments - nuts - payments < 5.000 € - 7% modulation - R.73/09, Art.82 - calendar year 2009 -	-			-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	0,0	-	0,003
05 03 02 26 0000 012		Northern Ireland, UK Area payments - nuts - payments > 5,000 € - 12% modulation - R 7359, Art 82 - calendar year 2009 -	-				-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 26 0000 013		Northern Ireland, UK Area payments - ruts - payments < 5.000 € - 4.2% modulation - R.7309, Art.82 - calendar year 2009 -	-			-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 26 0000 014		Wates, UK Area payments - nuts - payments 5.000 €-300.000 € - 9.2% modulation - R.7300, Art.82 - calendar year 2009 -	-				-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
05 03 02 26 0000 015		Wates, UK Area payments - nuts - payments > 300,000 € - 11% modulation - R.7309, Art.82 - calendar year 2009 -	-				-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 26 0000 016		Wates, UK					-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-

#### ANNEX 33

									DEINES	by IIIE	п жез шу	PRE-VIDE	K PINIE	•																	DUR million
Budget Line	Fundament of the second of the	. Rem	38	BG	cz	DK	DE	86	IE	EL.	ES	FR	п	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	=	sec	п	88	uk	CE	TOTAL
05 03 02 26 0000 017		Area payments - nuts - payments < 5.000 € - 8.5% modulation - R.7309, Art.82 - calendar year 2009 - Scotland, L. Area payments - nuts - payments > 5.000 € - 13.5%	-	-	-	-	-	-	-		-	-			-						-										-
05 03 02 26 0000 010		modulation - R 73/09, Art.82 - calendar year 2009 - Scotland, UK																													
05 03 02 26	CI	Area payments for nuts	0.0	-		- :	0.1	- :		4.6	66,8	2.0	15.4	: :			- 00		: :	. 00	0.0	- :	40		- 00		- :	: :			94,026
05 03 02 26	NA.	Area payments for nuts	-,-	-	-	-	-		-			-	-																		
05 03 02 26		Area payments for nuts	0,0	-	-	-	0,1	-	-	4.8	66,8	2,0	15,4				- 0,0	) .		0,0	Q.D	-	4,9		- 0,0				- 0,0	-	94,028
		Aid - energy crops - R.1782/03, Art.88 - celender year																													
05 03 02 27 0000 003	CI	2006 and earlier - EU 15, MT, SI	-	-	-	-0,0	0,0	-	-	-	0,0	-	0.0	, .	-						-0,0	-	-				- 0,0	0,0	0.0	-	0,075
		Aid - energy crops - R.1782/03, Art.88 - calendar year																													
05 03 02 27 0000 003	NA.	2006 and earlier - EU 15, MT, SI	-	-	-	-	-	-	-	-	-	-		-	-						-	-								-	-
05 03 02 27 0000 003		Aid - energy crops - R.1782/03, Art.88 - calendar year 2006 and earlier - EU 15, MT, SI																			-00						-	0.0			0.075
05 05 02 27 0000 003		Aid - energy crops - R.1782/03, Art.88 - calendar year	-	-	-	-0,0	0,0	-	-	-	0,0	-	O.	, -	-						-00	-					- 4	0,0	0,1	-	0,075
05 03 02 27 0000 004	C1	2007 - EU 27	_	_	-	-00	0.0	_	_	_	0.0	0.0	-00	١.				-02	٠.	0.0	_	0.0		-01	ο.		- 0.0	0.0	١ .		-0,217
		Aid - energy grops - R. 1782/03, Art.88 - calender year										***	-							***					-						4,2.1
05 03 02 27 0000 004	NA.	2007 - EU 27		_				-	_												-										-
		Aid - energy crops - R.1782/03, Art.88 - calender year																													
05 03 02 27 0000 034		2007 - EU 27	-	-	-	-0,0	0,0	-	-	-	0,0	0,0	-0.0					0,2		0,0	-	0,0		-0,	0 -		- 0,0	0,0	) .		-0,217
		Aid - energy crops - R. 1782/03, Art.88 - celender year																													
05 03 02 27 0000 005	C1	2006 - EU 27	0,0	0,0	0,0	-0,0	0,0	-	0,0	-	- 0,0	0,2	0,0	) -	0,0	0,0		0,0			-0,0	0,0	0,0	0,	٥ -		- 0,0	0,0	0,1	-	0,477
		Ald - energy crops - R.1782/03, Art.88 - celender year																													
05 03 02 27 0000 035	NA.	2006 - EU 27	-	-	-	-	-	-	-	-	-	-			-						-	-								-	-
		Aid - energy crops - R.1782/03, Art.88 - calendar year 2006 - EU 27																							_						
05 03 02 27 0000 035		2006 - EU 27 Aid - energy crops - 0% modulation - R.1782/03, Art.88 -	0,0	0,0	Q <sub>D</sub>	-0,0	0,0	-	0,0	-	- 0,0	0,2	O,E	, -	0,0	O,C	, .	0,0			-0,0	0,0	0,0	0,			- 0,0	0,0	0,1	-	0,477
		calendar year 2009 - BE, DK, DE, IE, EL, ES, FR, IT, LU,																													
05 03 02 27 0000 008	C1	NL, AT, PT, FL SE, EU 12	0.0	0.2	1.8	0.0	0.3	10	0.0	0.3	0.1	3.6	0.1		0.8					. 00	0.1	20	0.0	111	9 00	- 11	0 01	0.2			22,038
	٠.	Aid - energy crops - 0% modulation - R.1782/03, Art.88 -	4,0		-			.,	0,0	0.0	-	4,4	-		-,-		,	***		0,0					,-	~				_	22,240
		celender year 2009 - BE, DK, DE, IE, EL, ES, FR, IT, LU.																													
05 03 02 27 0000 036	NA.	NL, AT, PT, FL SE, EU 12	_	-				-													-										
		Aid - energy crops - 0% modulation - R.1782/03, Art.88 -																													
		celender year 2009 - BE, DK, DE, IE, EL, ES, FR, IT, LU,																													
05 03 02 27 0000 005		NL, AT, PT, FL SE, EU 12	0,0	0,2	1,8	0,0	0,3	1,0	0,0	0,3	0,1	3,6	0,1		0,8	6,5	, ,	- 1,0	٠.	0,0	0,1	2,0	0,0	1,3	9 0,0	1,	9 02	0,2			22,038
		Aid - energy crops - payments 5.000 €-300.000 € - 7%																													
	-	modulation - R. 1782/03, Art.88 - calendar year 2009 -					40.7			0.0																					43,507
05 03 02 27 0000 007	CI	BE, DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FI, SE	0,3	-	-	1,0	13,7	-	0,2	Q <sub>B</sub>	1,2	23,8	0,3		-		- 0,0	, .		0,0	0.9	-	0,0	'			- 0,2	0,6		-	43,507
		Aid - energy crops - payments 5.000 €-300.000 € - 7%																													
		modulation - R. 1782/03, Art.88 - calendar year 2009 -																													
05 03 02 27 0000 007	NA.	BE, DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FI, SE	_	_	-	_	_	_	_	_	_	_									_	_									_
		Aid - energy crops - payments 5,000 €-300,000 € - 7%																													
		modulation - R. 1782/03, Art.88 - calendar year 2009 -																													
05 03 02 27 0000 007		BE, DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FL SE	0,3	-	-	1,0	13,7	-	0,2	0,6	1,2	23,8	0.3	г.	-		- 0,0	) .		0,0	0.9	-	0,0				- 0,2	0,6		-	43,507
		Aid - energy crops - payments > 300,000 € - 11%																													
	-	modulation - R. 1782/03, Art.88 - calendar year 2009 -																													
05 03 02 27 0000 000	C	BE, DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FI, SE	-	-	-	0,1	4,2	-	-	-	0,0	0,0	0.1		-						QD.	-					- 0,1	0,0	, .	-	4,571
		Aid - energy crops - payments > 300,000 € - 11%																													
		modulation - R. 1782/03, Art.58 - calendar year 2009 -																													
05 03 02 27 0000 000	NA		-	_		_																									

									-	-	by III	ara sy	MEMBE																				le le	EUR million
Budget Line	Fund sour	Rem	86	BG	cz	DK	D	e e	E 1	E	EL.	ES	FR	п	c c	L	/ Li	T L	.и н	U M	IT.	NL	AT	PL	PT	r	to	sa	SK	n	5E	UK	CE	TOTAL
		Aid - energy crops - psyments > 300.000 € - 11%																																
05 03 02 27 0000 000		modulation - R. 1762/05, Art.58 - calendar year 2009 - 5E, DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FL, SE			-	0,1	1	4,2	-	-	-	0,0	0,0		0,1	-	-	-	-	-	-	-	Q <sub>i</sub> D		-	-	-	-	-	0,1	0,0	-	-	4,571
		Aid - energy crops - psyments < 5,000 € - 14% modulation - R. 1782/05, Art.88 - calendar year 2009 -																																
05 03 02 27 0000 010	CI	England, UK Aid - energy crops - payments < 5.000 € - 14%			-		-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	0.3	-	0,334
05 03 02 27 0000 010	NA.	modulation - R. 1782/03, Art.88 - calendar year 2009 - England, UK Aid - energy crops - psyments < 5.000 € - 14%			-		-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-
05 03 02 27 0000 010		modulation - R. 1762/03, Art.58 - calendar year 2009 - England, UK						_								_	_	_	_	_	_					_	_	_				0.3		0.334
		Aid - energy crops - payments > 5,000 € - 19% modulation - R, 1762/03, Art.88 - calender year 2009 -																														-		
05 03 02 27 0000 011	CI	England, UK Aid - energy crops - payments > 5.000 € - 19%			-		-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	2.7	-	2,703
05 03 02 27 0000 011	NA.	modulation - R. 1782/03, Art.58 - calendar year 2009 - England, UK								-	-	-			-	-	-	-		-	-	-				-	-	-	-	-	-	-	-	-
		Aid - energy crops - psyments > 5.000 € - 19% modulation - R. 1762/03, Art.58 - calendar year 2009 -																																
05 03 02 27 0000-011		England, UK Aid - energy crops - psyments < 5.000 € - 7% modulation - R. 1782/03, Art.58 - calendar year 2009 -						-	-	-	-	-	-		-	-	-	-	•	-	-	-	•		-	-	-	-	-	-	-	2.1	-	2,703
05 03 02 27 0000 012	C1	Northern Ireland, UK Ad - energy crops - payments < 5,000 € - 7%			-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	0,0	-	0,034
05 03 02 27 0000 012	NA.	modulation - R. 1782/03, Art.88 - calendar year 2009 - Northern Ireland, UK						-		-		-			-	_	_	_		_	-	-				_	_	_	-	-	-		-	-
		Aid - energy crops - psyments < 5.000 € - 7% modulation - R. 1762/03, Art.58 - calendar year 2009 -																																
05 03 02 27 0000 012		Northern Ireland, UK. Aid - energy crops - psyments > 5.000 € - 12% modulation - R. 1762/03, Art.58 - calendar year 2009 -			-		•	-	-	-	-	-	-		-	-	-	-	•	-	-	-	-		-	-	-	-	-	-	-	0,0	-	0,034
05 03 02 27 0000 013		Modified - R 176305, Art 55 - Gentler year 2009 - Northern Ireland, UK Ad - energy crops - payments < 5,000 € - 4,2%			-		-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-
05 03 02 27 0000 014		modulation - R. 1782/05, Art.88 - calendar year 2009 - Wales, UK						_		_						_	_	_		_						_	_	_	_	_	_			-
		Aid - energy crops - psyments 5.000 €-300.000 € - 9,2% modulation - R. 1762/03, Art.88 - calendar year 2009 -																																
05 03 02 27 0000 015	CI	Weles, UK Aid - energy crops - psyments 5.000 €-300.000 € - 9,2% modulation - R. 1762/03, Art.88 - calendar year 2009 -			-		-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	0,0	-	0,008
05 03 02 27 0000 015	NA.	Weles, UK Aid - energy crops - psyments 5.000 €-300.000 € - 9,2%			-		-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-
05 03 02 27 0000 015		moduleton - R. 1782/03, Art.88 - calendar year 2009 - Wales, UK								_						_	_	_		_	_					_	_	_				0.0	-	0,006
		Aid - energy crops - psyments > 300.000 € - 11% modulation - R. 1782/03, Art.58 - calendar year 2009 -																														-		-
05 03 02 27 0000 016		Wates, UK Aid - energy crops - payments < 5.000 € - 8,5%			-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-
05 03 02 27 0000 017	C1	modulation - R. 1782/03, Art.88 - calendar year 2009 - Scotland, UK Aid - energy crops - psyments < 5.000 € - 8,5%			-		-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	0,0	-	0,003
05 03 02 27 0000-017	NA.	Ad - energy crops - psymens = 5,000 e - 5,5% modulation - R. 1782/03, Art.88 - calendar year 2009 - Scotland, UK								_							_																	
		Ad - energy crops - psyments < 5,000 € - 8,5% modulation - R. 1762/03, Art.53 - calendar year 2009 -																																
05 03 02 27 0000 017		Scotland, UK			-			-	-	-	-	-	-		-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	0,0	-	0,003

									DETRIC	o by the	MI and by	PE-VICE																			le le	EUR million
Budget Line	Fundament of the second of the	i n Reen	38	BG	cz	DK	DE	88	IE	EL.	ES	FR	п	су	LV	LT	LU	HU	мт	NL	AT	PL	PT	r R	۰	a e	sac I	n	88	UK	CE	TOTAL
05 03 02 27 0000 018	CI	Aid - energy crops - psyments > 5.000 € - 13,5% modulation - R. 1762/05, Art.88 - calendar year 2009 - Scotland, UK Aid - energy crops - psyments > 5.000 € - 13,5%			-	-						-													-					0.2	-	0,164
05 03 02 27 0000 018	NA.	modulation - R. 1762/05, Art.88 - calendar year 2009 - Scotland, UK Aid - energy crops - psyments > 5.000 € - 13,5%	-	-	-	-						-							-	-	-		-	-	-	-	-	-	-	-	-	-
05 03 02 27 0000 018 05 03 02 27		modulation - R. 1782/03, Art. 88 - calendar year 2009 - Scotland, UK Aid for energy crops	0,3	0,3	1,8	1,2	18,	3 1,0	0.2	0.5	9 1,3	27,7	0.5	; ;	0,9	6,5	5 0,0	0,8	-	0,0	1.0	2,0		0,0	1,9	0,0	1,9	0,6	0,8	0,2 3,4	:	0,164 73,696
05 03 02 27 05 03 02 27	NA.	Aid for energy crops Aid for energy crops Stikworms - R. 1544/06, Art. 1 - 06/07 and earlier - EL,	0,3	0,3	1,8	1,2	18,	3 1,0	0,2	0.5	1,3	27,7	0.5	; :	0,9	6,5	5 0,0	0,8	-	0,0	1.0	2,0		0,0	1,9	0,0	1,9	8,0	0,8	3,4	-	73,698
05 03 02 20 1420-014		ES, FR, IT	-	-	-	-						-							-	-	-		-	-	-	-	-	-	-	-	-	
05 03 02 20 1420 015		Sikwoms - R. 1544/06, Art.1 - 07/08 - EL, ES, FR, IT	-	-	-	-						-							-	-	-		-	-	-	-	-	-	-	-	-	
05 03 02 20 1420 016		Sikworms - R. 1234/07, Art. 111 - 08/09 - EL, ES, FR, IT Sikworms - 0% modulation - R. 1234/07, Art. 111 - 09/10		-	-	-						-							-	-	-		-	-	-	-	-	-	-	-	-	-
05 03 02 20 1430 017	CI		-	-	-	-				0.1	1 0,0	0,0	0.0						-	-	-		-	-	-	-	-	-	-	-	-	0,155
05 03 02 20 1420 018	CI	Sikwoms - payments 5.000 €-300,000 € - 7% modulation - R. 123407, Art. 111 - 09/10 - EL, ES, FR, IT Sikwoms - payments > 300,000 € - 11% modulation -	-	-	-	-				0,2	3 -	0,0	0,0	-					-		-		-	-	-	-	-	-	-	-	-	0,280
05 03 02 20 1420 019 05 03 02 20	C1	R.123407, Åt.111 - 09/10 - EL, ES, FR, IT Aid for silkworms Payments - sil products - R.178203, Art.69 - celender	-	:	-	:		- :	: :	0,4	0,0	0,0	0,0	; ;		: :	. :	: :	:	:	-		-	:	Ξ	Ξ	Ξ	:	-	:	:	0,438
05 03 02 36 0000-011	CI	yeer 2006 and earlier - SE Payments - smalle crops - R.1782/03, Art.69 - calender	-	-	-	-						-							-	-	-		-	-	-	-	-	-	0,0	-	-	0,001
05 03 02 36 0000 012	CI	yeer 2006 and earlier - EL, IT, PT, FI Payments - rice - R. 1782/03, Art.69 - calendar yeer 2006	-	-	-	-						-	0,1	٠.					-	-	-		- 0	0,0	-	-	-	-	-	-	-	0,065
05 03 02 36 0000 013		and eatler - PT Payments - beefived - R. 1782/03, Art.69 - calendar year	-	-	-	-						-							-	-	-		-	-	-	-	-	-	-	-	-	
05 03 02 36 0000-014	CI	2006 and eatler - EL, ES, IT, PT, Ft, UK Payments - sheep and gost sector - R.1782/03, Art.69 -	-	-	-	-					- 0,0	-	0.2	2 -					-	-	-		-	-	-	-	-	0,0	-	0,0	-	0,205
05 03 02 36 0000-015		celender year 2006 and earlier - EL, IT, PT Payments - cotton - R. 1782/03, Art.69 - celender year	-	-	-	-						-	0,0						-	-	-		-	-	-	-	-	-	-	-	-	0,023
05 03 02 36 0000 016	CI	2006 - ES Payments - dilve oil - R.1782/03, Art.69 - calendar year 2006 - EL. PT	-	-	-	-						-							-	-	-		-	-	-	-	-	-	-	-	-	
05 03 02 36 0000 017 05 03 02 36 0000 010	CI	Payments - tobacco - R.1782/03, Art.69 - calendar year 2006 - EL, ES				-						-																-		-		0.000
05 03 02 36 0000 019	-	Payments - sugar - R. 1782/03, Art.69 - calender year 2006 - EL, ES, IT, PT				_					00	_																-				-0.000
05 03 02 36 0000 020	-	Payments - milk products - R. 1782/03, Art.69 - calendar year 2006 - ES				_					- 0.0	_											_	_		_		_	-	_		0,010
05 03 02 36 0000 021	CI	Payments - sil products - R. 1782/03, Art.69 - calendar year 2007 - SE				-						_											-	-		-		-	0,0	-	-	0,001
05 03 02 36 0000 022	CI	Payments - snible crops - R.1782/03, Art.69 - calender year 2007 - EL, IT, PT, PI	-	-	-	-						-	0.3	١.									-	-	-	-	-	-	-	-	-	0,147
05 03 02 36 0000 023		Payments - rice - R. 1782/03, Art.69 - calendar year 2007 - PT Payments - beefived - R. 1782/03, Art.69 - calendar year	-	-	-	-						-							-	-	-		-	-	-	-	-	-	-	-	-	-
05 03 02 36 0000 024	CI	Payments - seetivest - R. 1742/03, Art.69 - calendar year 2007 - EL, ES, IT, PT, 81, FI, UK Payments - sheep and goet sector - R. 1782/03, Art.69 -	-	-	-	-					- 0,0	-	0,1	١.					-	-	-		-	-	-	-	-	0,0	-	-	-	0,155
05 03 02 36 0000 025	CI	ostender year 2007 - EL, IT, PT Payments - catton - R. 1782/03, Art.69 - calendar year	-	-	-	-						-	0,0	-					-	-	-		-	-	-	-	-	-	-	-	-	0,018
05 03 02 36 0000 036	C1	2007 - ES	-	-	-	-						-									-		-	-	-	-	-	-	-	-	-	-

											_																					EUR million
Budget Line	Fun	t Kees	38	BG	cz	DK	DE		E 16		EL.	88	PR	п	су	LV	LT	LU	HU N	ит	NL	AT	PL	PT	RO		sıx	n	38	UK	CE	TOTAL
	-							_		_								_										_				
05 03 02 36 0000 027		Payments - dive oil - R.1782/03, Art.69 - calendar year 2007 - EL, PT Payments - tobacco - R.1782/03, Art.69 - calendar year	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-
05 03 02 36 0000 028	CI	2007 - EL, ES Payments - sugar - R. 1782/03, Art.69 - calendar year	-	-				-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,001
05 03 02 36 0000 029	CI	2007 - EL, ES, IT, PT Payments - milk products - R. 1782/03, Art 69 - celendar	-	-				-	-	-	-	0,1	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,153
05 03 02 36 0000 030	C1	yeer 2007 - ES	-	-				-	-	-	-	- 0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,001
05 03 02 36 0000 031	CI	Payments - sil products - R. 1782/03, Art.69 - celender year 2008 - SE	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	0,0	-	-	0,014
05 03 02 36 0000 032	CI	Payments - srable crops - R.1782/03, Art.69 - calender year 2008 - EL, IT, PT, FI	-	-				-	-	-	-	-	-	0.7	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	0,0	-	-	-	0,749
05 03 02 36 0000 033		Payments - rice - R. 1782/03, Art.69 - calendar year 2006 - PT	-					_	-		-	-	-		_	-	-	-	-		-	-	-			-		-	-	-	-	-
05 03 02 36 0000 034	CI	Payments - beetiveal - R. 1782/03, Art.69 - calendar year 2006 - EL, ES, IT, PT, SI, FI, UK	-					_				0,5		0,4	_	_	-				-		-			0,0	-	0,0	-	0,0	-	0,959
05 03 02 36 0000 035	CI	Payments - sheep and gost sector - R.1782/03, Art.69 - calendar year 2008 - EL, IT, PT						_	-	_	-	_		0,0	-	_	_		-	_	-					-	-		_	-	-	0,048
05 03 02 36 0000 038	CI	Payments - cotton - R. 1782/03, Art.89 - calendar year 2006 - ES	_					_	_			0,0	_		_		_		_		_		_			_			_		_	0,022
05 03 02 56 0000 037	CI	Payments - clive oil - R.1782/03, Art.69 - calendar year 2006 - EL, PT						_	_			_	-	-	_		_		_		_			-0,0		-			_		_	-0,001
05 03 02 36 0000 038	C1	Payments - tobacco - R. 1782/03, Art.69 - calendar year 2006 - EL, ES						_	_			0,0	_				_		_		_			_		_			_		_	0,002
05 03 02 36 0000 039	CI	Payments - sugar - R. 1782/03, Art.69 - calendar year 2006 - EL, ES, IT, PT	_					_	_		_	0,5	_	0,1	_		_		_		_		_			_			_	_	_	0,621
05 03 02 36 0000 040	CI	Payments - milk products - R. 1782/03, Art.69 - calendar year 2008 - ES	_					_	_			0,1	_	_	_		_		_		_		_			_			_		_	0.130
05 03 02 36 0000 041	C1	Peyments - ell products - 0% moduletion - R. 1782/03, Art.69 - calendar year 2009 - SE						_	_				_	_			_		_		_					_			1,3		_	1,262
		Payments - all products - payments 5.000 €-300.000 € - 7% modulation - R.1782/03, Art.69 - calendar year 2009 -																														
05 03 02 36 0000 042	CI	SE Payments - all products - payments > 300,000 € - 11%	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,9	-	-	1,884
05 03 02 36 0000 043	C1	modulation - R 1762/03, Art.69 - calendar year 2009 - SE						_	_		_		_	_					_		_		_	_		_			0,0	_	_	0,001
		Payments - systile crops - 0% modulation - R. 1782/03,																														
05 03 02 36 0000 044	CI	Art.69 - calendar year 2009 - EL, IT, PT, FI Payments - smble crops - payments 5.000 € -300.000 € -	-	-				-	-	-	15,9	-	-	34.5	-	-	-	-	-	-	-	-	-	0,2	-	-	-	0,3	-	-	-	50,829
05 03 02 36 0000 045	CI	7% modulation - R. 1782/03, Årt.69 - calendar year 2009 - EL, IT, PT, FI	٠.					-	-	-	28,1	-	-	89,6	-	-	-	-	-	-	-	-	-	1,5		-	-	4,9	-	-	-	124,151
		Payments - srable crops - payments > 300,000 € - 11% modulation - R. 1762/03, Art.69 - calendar year 2009 -																														
05 03 02 36 0000 048		EL, IT, PT, PI Payments - rice - 0% modulation - R. 1782/03, Art.89 -	-	-				-	-	-	-	-	-	2.7	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	2,806
05 03 02 36 0000 048	CI	cslender year 2009 - PT	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	0,002
05 03 02 36 0000 049	C1	Payments - rice - payments 5.000 €-300.000 € - 7% modulation - R. 1782/03, Art.69 - calendar year 2009 - PT						_	-	_	-				_	_			-	_	-			0,1		-	-				_	0,123
05 03 02 36 0000 050	CI	Payments - beetiveal - 0% modulation - R. 1782/03, Art.69 - calendar year 2009 - EL, ES, IT, PT, St, FI						-	-	-	0,9	10,6	-	2.0	-	-	-	-	-	-	-		-	0,0	-	4.4	-	0,4	-	-	-	18,288
		Payments - beet/real - payments 5.000 €-300.000 € - 7% modulation - R.1782/03, Art.69 - calendar year 2009 -																														
05 03 02 36 0000 051	CI	EL, ES, IT, PT, FI Payments - beet/veal - psyments > 300,000€ - 11%	-	-				-	-	-	7.1	38,4	-	18,3	-	-	-	-	-	-	-	-	-	1,4	-	-	-	8,9	-	-	-	74,139
05 03 02 36 0000 052	CI	modulation - R. 1762/03, Art.69 - calendar year 2009 - EL, ES, IT, PT, FI						_	_		-	0,3	-	3.0		-	_		-		_			0,1		-		0,0	_	-	-	3,375

															_																	le le	EUR million
Budget Line	Fland sour	Rees	BE	BG	cz	DK	DE		E 16		EL.	ES	FR	п	CY	LV	LT	u	и н	J MI	NL	AT	PL	P	R	0	sı s	к	n	88	UK	CE	TOTAL
		December has from a comment of 60046 6494						_		_								_								_		_					_
		Payments - beetiveal - payments < 5.000€ - 8,5% modulation - R.1762/03, Art.69 - calendar year 2009 -																															
05 03 02 36 0000 054	C4	Scotland, UK	_			_		_	_	_	_	_	_			_	_	_	_	_	_			_	_	_	_	_	_	_		_	1.099
W W W W W W W W W W W W W W W W W W W	01	Payments - beetived - payments > 5.000 € - 13,5%			_	-		-	-	-	-	-	-		-	-	-	-	-	-	-			-	-	-	-	-	-	-	1.1	-	1,000
		modulation - R. 1782/03, Art 69 - calendar year 2009 -																															
05 03 02 36 0000 055	C1	Scotland, UK						-		-							-	-	-	-				-	-	-	-	-		-	24.6	-	24.641
		Payments - sheep and goet sector - 0% modulation -																															
05 03 02 36 0000-056	C1	R.1782/03, Art.69 - calendar year 2009 - EL, IT, PT						-	-	-	3.7	-		3	4		-	-	-	-	-			- 0	.1	-	-	-	-	-	-	-	6.870
		Payments - sheep and goet sector - payments 5,000 6-												-																			
		300,000 € - 7% mod.4ston - R. 1782/03, Art.69 -																															
05 03 02 36 0000 057	C1	celender year 2009 - EL, IT, PT	-			-		-	-	-	8.9	-	-	5	4 .	-	-	-	-	-	-			- 0	.4	-	-	-	-	-	-	-	14,425
		Payments - sheep and gost sector - payments > 300,000																															
		€ - 11% modulation - R.1782/03, Art.69 - calendar year																															
05 03 02 36 0000 050	C1	2009 - EL, IT, PT	-		-	-		-	-	-	-	-	-	a	ρ.	-	-	-	-	-	-			- (	(O	-	-	-	-	-	-	-	0,009
		Payments - cotton - 0% modulation - R.1782/03, Art.69 -																															
05 03 02 36 0000 000	C1	celender year 2009 - ES	-		-	-		-	-	-	-	0,2	-		-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-	0,221
		Payments - cotton - payments 5,000 €-300,000 € - 7%																															
		modulation - R. 1782/03, Art.69 - calendar year 2009 -																															
05 03 02 36 0000 081	C1	ES	-		-	-		-	-	-	-	10,6	-		-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-	10,582
		Payments - cotton - payments > 300,000€ - 11%																															
		modulation - R. 1782/03, Art.69 - celender year 2009 -																															
05 03 02 36 0000 082	CI	ES .	-		-	-		-	-	-	-	1,6	-		-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-	1,583
		Payments - dive oil - 0% modulation - R. 1782/03, Art.69																							_								
05 03 02 36 0000 083	CI	calendar year 2009 - EL, PT Payments - dive oil - payments 5.000€-300.000 € - 7%	-		-	-		-	-	-	16,1	-	-		-	-	-	-	-	-	-			- (	C.F	-	-	-	-	-	-	-	16,830
05 03 02 36 0000 054	-	modulation - R. 1762/03, Art.69 - calendar year 2009 - EL. PT																															12,048
05 05 02 36 0001 194	U1	Payments - dive oil - payments > 300,000 € - 11%	-		-	-		-	-	-	1.1	-	-		-	-	-	-	-	-	-					-	-	-	-	-	-	-	12,040
		modulation - R. 1782/03, Art.69 - calendar year 2009 -																															
05 03 02 36 0000 085	CI	EL. PT						_		-							_	_	-	_				- 6		-	_	-		_		_	0.079
~~~~~~~	٠.	Payments - tobacco - 0% modulation - R.1782/03, Art.69																						- •									0,000
05 03 02 36 0000 057	C1	- calendar year 2009 - EL, ES						-	-	-	2.0	0.0					-	-	-	-	-			-	-	-	-	-		-	-	-	2.030
	-	Payments - tobacco - payments 5.000 €-300.000 € - 7%																															
		modulation - R. 1782/03, Art 69 - calendar year 2009 -																															
05 03 02 36 0000 000	C1	EL, ES	-		-	-		-	-	-	6.7	1,8	-		-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-	8,516
		Payments - tobacco - payments > 300,000 € - 11%																															
		modulation - R. 1782/03, Art.69 - calendar year 2009 -																															
05 03 02 36 0000 009	C1	EL, ES	-		-	-		-	-	-	-	0,2	-		-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-	0,244
		Payments - sugar - 0% modulation - R. 1782/03, Art 69 -																															
05 03 02 36 0000 070	C1	celender year 2009 - EL, ES, IT, PT	-		-	-		-	-	-	0.7	0,7	-	1,	o.	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-	2,378
		Payments - sugar - payments 5.000 €-300.000 € - 7%																															
		modulation - R. 1762/03, Art.69 - celender yeer 2009 -												_																			
05 03 02 36 0000 071	CI	EL, ES, IT, PT	-		-	-		-	-	-	2.1	17,5	-	7.	3	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-	26,738
		Payments - sugar - payments > 300.000 € - 11% modulation - R. 1782/03, Art.89 - calendar year 2009 -																															
05 03 02 36 0000 072	-	EL, ES, IT, PT										- 0.2																					0.673
05 05 02 36 0007 072	01	Payments - milk products - 0% modulation - R.1782/03.	-		-	-		-	-	-	-	0,2	-	•		-	-	-	-	-	-			-	-	-	-	-	-	-	-	-	0,073
05 03 02 36 0000 074	C4	Art.89 - calender year 2009 - ES	_			_		_	_	_	_	56	_			_	_	_	_	_	_			_	_	_	_	_	_	_	_	_	5,605
	-	Payments - milk products - payments 5.000 €-300.000 € -																															4,440
		7% modulation - R. 1782/03, Art 69 - calendar year 2009 -																															
05 03 02 36 0000 075	C1	ES						_	-	-	-	12.5	-						-	-	-				-	-	-	-	-	-		-	12,525
		Payments - milk products - payments > 300,000 € - 11%																															
		modulation - R. 1782/03, Art 69 - calendar year 2009 -																															
05 03 02 36 0000 076	C1	ES			-	-		-	-	-	-	0,1	-		-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-	0,061
	-																																
		Specific support - transitional measures - 0% modulation																															
05 03 02 36 0000 077	C1	- R.73/09, Art.72(4) - calendar year 2009 - IE			-	-		-	-	3,1	-	-	-		-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-	3,124

05 03 02 40 0000 035 C1

2006 - EL, ES, PT

EAGF - EUROPEAN AGRICULTURAL GUARANTEE FUND

0.072

#### ANNEX 33

#### EXPENDITURE CHARGED AGAINST THE 2010 BUDGET DETAILS by ITEM and by MEMBER STATE

cz DK DE ee. 88 п CY LV LT LU HU MT PL PT RO CE TOTAL Specific support - transitional measures - payments 5.000 €-300.000 € - 7% modulation - R.73/09, Art.72(4) -05 03 02 36 0000 070 C1 calendar year 2009 - IE 3,601 Specific support - transitional measures - payments > 300.000 € - 11% modulation - R.73/09, Art.72(4) -05 03 02 36 0000 079 C1 celender year 2009 - IE 0.000 Psyments - rice - psyments > 300,000 € - 11% modulation - R. 1782/03, Art 69 - calendar year 2009 - PT 05 03 02 36 0000 000 C1 0.014 Payments for specific types of farming and quality 05 03 02 36 C1 production 434.001 Community aid for sugar beet and cone producers -R. 1782/03, Art. 110q - calendar year 2006 - IT, PT 05 03 02 39 0000 001 C1 0.008 Community sid for sugar beet and cane producers R.1782/03, Art.110q - calendar year 2007 - EL, IT, PT 05 03 02 39 0000 002 C1 0.092 Community sid for sugar beet and cane producers -R. 1782/03, Art. 110q - calendar year 2007 - payments -without modulation - R. 1782/03, Art. 10(5) - PT 05 03 02 39 0000 003 Community sid for sugar beet and care producers -R. 1782/03, Art. 110q - calendar year 2008 - EL, IT, PT Community sid for sugar beet and care producers -05 03 02 39 0000 034 C1 0.191 R. 1782/03, Art. 110q - calendar yeer 2003 - psyments -willhout modulation - R. 1782/03, Art. 10(5) - PT 05 03 02 36 0000-005 Community aid for sugar beet and cane producers - 0% modulation - R.73/09, Art.93 - calendar year 2009 - EL. 05 03 02 59 0000 008 C1 ES, IT, PT Community slid for suger best and care producers -psyments 5.000 €-300.000 € - 7% modulation - R.73/09. 05 03 02 59 0000 000 C1 Art.93 - calendar year 2009 - EL, ES, IT, PT 17.2 45.881 Community sld for sugar best and care producers -payments 5,000 €-300,000 € - 7% modulation - R.73/00. 05 03 02 39 0000 000 NA Art.93 - calender year 2009 - EL, ES, IT, PT Community aid for sugar beet and cane producers payments 5.000 €-300.000 € - 7% modulation - R.73/09, 05 03 02 39 0000 000 Art.93 - calendar year 2009 - EL, ES, IT, PT Community aid for sugar beet and cane producers psyments > 300,000 € - 11% modulation - R.73/09, Art.93 - calender year 2009 - EL, ES, IT, PT 05 03 02 59 0000 009 C1 Community sld for sugar beet and cone producers-psyments > 300,000 € - 11% modulation - R.73/09, 05 03 02 59 0000 009 NA Art.93 - calendar year 2009 - EL, ES, IT, PT Community sid for sugar beet and care producers payments > 300,000 € - 11% modulation - R.73/09. 05 03 02 39 0000 009 Art.93 - calender year 2009 - EL, ES, IT, PT Additional amount for sugar best and care producers 05 03 02 39 6,9 24,3 20,4 0.1 51,614 Additional emount for sugar best and case producers Additional emount for sugar best and case producers Area sid for cotion - R.1782/03, Art.110s - calendar year 05 03 02 39 51.614 05 03 02 30 05 03 02 40 0000 001 CI 2006 - EL, ES, PT 0.0 0,014 Additional amounts of old (106) - R. 1782/03, Art. 1101(2) -05 03 02 40 0000 002 C1 calendar year 2008 - EL, ES, PT Area skil for cotton - R. 1782/03, Art. 110a - calendar year 0.000 05 03 02 40 0000 003 C1 2007 - EL, ES, PT 0,057 Additional amounts of aid (106) - R. 1782/03, Art. 1101(2) -05 03 02 40 0000 034 C1 catendar year 2007 - EL, ES, PT Area sid for cotion - R.1782/03, Art.110a - catendar yea 0,000

																													_			in/	EUR million
Budget Line	Fund	i Kees	38	BG	cz	DK	DE	8	E 16	:	EL.	ES	PR	п	сү	LV	LT	LU	ни	мт	NL	AT	PL	PT	RO	8	59	п	88	E U	K	CE	TOTAL
	-		_																_	_												_	
05 03 02 40 0000 008		Additional amounts of aid (10t) - R. 1782/03, Art. 110f(2) - calendar year 2008 - EL, ES, PT	-	-	-			-	-	-	-	-	-		-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 40 0000 007	C1	Area sid for cotton - 0% modulation - R.73/09, Art.88 - catendar year 2009 - EL, ES, PT	-	-	-	-		-	-	-	26,0	3,0	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	28,977
		Area sid for cotion - payments 5.000 €-300.000 € - 7% modulation - R.73/09, Art.88 - calendar year 2009 - EL.																															
05 03 02 40 0000 008	CI	ES, PT Area aid for cotion - payments > 300.000 € - 11%	-	-	-	-		-	-	-	133,2	54,1	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	187,344
05 03 02 40 0000 009	CI	modulation - R.73/09, Art.88 - calendar year 2009 - EL, ES, PT	-					-	-	-	-	4,9	-			-		-	-	-	-	-			-	-	-	-	-	-	-	-	4,901
		Additional amounts of aid (26) - 0% modulation -																															
05 03 02 40 0000 011	CI	R.73/09, Art.92(2) - calendar year 2009 - EL, ES, PT Additional emounts of aid (26) - payments 5,000 6- 300,000 6 - 7% modulation - R.73/09, Art.92(2) -	-	-	-	-		-	-	-	Q <sub>D</sub>	-	-		-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	0,038
05 03 02 40 0000-012	C1	catendar year 2009 - EL, ES, PT Additional emounts of aid (26) - payments > 300,000 € -	-	-	-			-	-	-	0,3	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	0,335
05 03 02 40 0000 013		11% modulation - R.7369, Art.92(2) - calendar year 2009 - EL, ES, PT	_	_	_	_		_	_	_	_						_				_						_			_	_	_	
05 03 02 40	CI	Area aid for cotion	_		_			_	_	_	159.6	62.2	_		_	_			_	-	_	_			_	_	_	_	_	_	-	_	221,737
	-	Transitional fruit and vegetable payments - tomatoes - R. 1782/03, Art.65b)(1)6Art.143bo(1) - calendar year																															
05 03 02 41 0000 001	C1	2006 - EL, ES, FR, IT, PT, RO, SK Transitional full and vegetable payments - tomatoes -	-	-	-	-		-	-	-	-	0,4	-	0,4	-	-	-	-	-	-	-	-		- 0,0	0	-	-	-	-	-	-	-	0,772
05 03 02 41 0000 002	CI	0% modulation - R. 1782/03, Art 66b (1)&Art 143bc(1) - calendar year 2009 - EL, ES, FR, IT, PT, RO, SK	_					_	_		0.9	0.9	0.3	2.8					_					. 0.6	6 (	1.8	- 0	5				_	6.836
	-	Transitional fruit and vegetable payments - tomatoes - payments 5.000 €-300.000 € - 7% modulation -																										-					
05 03 02 41 0000 003	C1	R. 1782/03, Art.68b)(1) - cellender yeer 2009 - EL, ES, FR, IT, PT	-	-	-	-		-	-	-	8.9	23,9	3,4	78,7	-	-	-	-	-	-	-	-		14,6	6	-	-	-	-	-	-	-	129,445
		Trensitional fruit and vegetable psyments - tometoes - psyments > 300,000 € - 11% modulation - R. 1782/03.																															
05 03 02 41 0000 004	C1	Art.68b (1) - calendar year 2009 - EL, ES, FR, IT, PT	-	-	-	-		-	-	-	-	1,3	0,0	2.7	-	-	-	-	-	-	-	-		- 0,1	3	-	-	-	-	-	-	-	4,392
05 03 02 41	CI	Transitional fruit and vegetables payment — Tomatoes Transitional fruit and vegetable payments - other products than tomatoes - R. 1782/03,	-	-	-	-		-	-	-	9,8	28,4	3,7	84.7	-	-	-	-	-	-	-	-		15,6	5 (	0,8	- 0	5	-	-	-	-	141,448
05 03 02 42 0000 001	CI	Art.68b)(2)6Art.143bo(2) - calendar year 2008 - CY, EL, ES, FR, IT						_		_		3.6		0.3	-	_			_	_					_	_	_	_				_	3,900
		Transitional fruit and vegetable payments - other products than tomatoes - 0% modulation - R. 1782/03, Art.68b)(2)&Art.143bc(2) - calender year 2009 - EL, ES,																															
05 03 02 42 0000 002	CI	FR, IT, CY Transitional fruit and vegetable payments - other	-	-	-	-		-	-	-	8,8	44,1	5,9	3,5	4,4	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	66,722
		products than tomatoes - psyments 5.000 €-300.000 € - 7% modulation - R. 1782/03, Art.68b((2) - calendar year																															
05 03 02 42 0000 003	CI	2009 - EL, ES, FR, IT Transitional fruit and vegetable payments - other products than tomstoes - payments > 300,000€ - 11%	-	-	-			-	-	-	6.0	39,4	34,3	•	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	84,380
05 03 02 42 0000-004	CI	modulation - R. 1782/03, Árt 58b)(2) - calendar year 2009 - EL, ES, FR, IT	_					_		_		2,3	0,2	0.2	-	_	_			_	-				_	_	_		_	-			2,730
05 03 02 42	CI	Transitional fruit and vegetables payment — Other products than tomatoes		-				-	-	-	14,8	89,4	40,5	8,6	4.4	-		-		-	-				-	-	-		-	-			157,733
05 03 02 43 0000 001	CI	Transitional soft fruit payment - R. 1782/03, Art. 110v) - calendar year 2008 - BO, LV, LT, HU, PL	-	0,0	-	-		-	-	-	-	-	-			-	-	-	-	-	-		0,0	, .	-	-	-		-	-			0,006
05 03 02 43 0000 002	CI	Transitional soft fruit payment - R.73/09, Art.98 - calendar year 2009 - BO, LV, LT, HU, PL		0,2	-			_	-	_	-	-	-			0,0	-	-	0,0	-	-		8,5		-	-	-		-	-			9,090
05 03 02 43	CI	Transitional soft truit payment	-	0,2	-			-	-	-	-	-	-	-	-	0,0	-	-	0,0	-	-	-	8,6		-	-	-	-	-	-	-	-	9,098

### ANNEX 33

									DETAIL	.9 by IT	EM and	by NE	EMBER	STATE																		ir.	EUR million
Budget Line	Fundament of the second of the	d O Reen	BE	BG	cz	DK	DE	88	16	EL.	88		FR	п	сч	LV	LT	LU	HU A	AT	NL	AT	PL	PT	RO		8	K F	1 8	Æ	UK	CE	TOTAL
05 03 02 50 0000 001	C1	Posel - direct elds - R.247/06, Stie III - calendar year 2009 - ES, FR, PT				-				-	- 17	8,1 1	151,5	-	-	-	-	-	-	-	-	-	-	58,6	8	-					-	-	383,138
05 03 02 50 3201 010	CI	Pasel - meet sector - autermost regions - R. 188/05 - asiender year 2008			-	-				-	-	-	-0,0	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-0,000
05 03 02 50 3201 019		Poseidom - plant products - transport aid - sugar cane - calender year 2008 Poseidom - plant products - production aid - green			-	-				-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 50 3201 021		vanile, essential geranium & vetver oils (area sid) - catender year 2006			-	-				-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 50 3201 670		Poseidom - plant products - transport skil, sugar cane - R :247/06, title III - calendar year 2006 Poseidom - plant products - production skil - green			-	-				-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 50 3201 071		varille - R.247/05, title III - calendar year 2006 Poseidom - plant products - aid for maintaining planted land area - vanille - Reunion - R.247/05, title III -			-	-				-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 50 3201 072		calender year 2008 Poseidom - plant products - cultivation sid - genenium &			-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 50 3201 073		vetiver - R.247/06, title III - calender year 2006 Poseidom - plant products - transport etd, sugar care -			-	-				-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 50 3201 074 05 03 02 50 3201 075		R 247/08, title III - calendar year 2007 Poseidom - plant products - production sid - green vanilla - R 247/08, title III - calendar year 2007			-					-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
W W W W X X X W W S		Poseidom - plant products - sid for maintaining planted land area - yearlis - Reunion - R. 247/08, USe III -			-				•	-	-	-	-	-	-	-	-	-	-	•	-	-			-	-	-	-	-	-	-	•	-
05 03 02 50 3201 076		calendar year 2007 Poseidom - plant products - cultivation sid - generium &			-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 50 3201 077		vetiver - R.247/06, UEs III - calender year 2007 Poseidom - plant products - benanss R.247/06, 95e			-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 50 3201 078		III - calendar year 2007 Poseidom - livestock products - development aid for the ruminants stockbreeders - R. 247/08, title III - calendar			-	-				-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	•	-	-	-	-
05 03 02 50 3201 090	CI	year 2006 Poseidom - livestock products - premium, slaughter -			-					-	-	-	-0,0	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-0,012
05 03 02 50 3201 091		R 247/06, title III - calendar year 2006 Poseidom - livestock products - premium, ameli			-	-			•	-	-	-	-	-	-	-	-	-	-	-	-	-	•		-	-	-	-	-	-	-	-	-
05 03 02 50 3201 092		ruminants - R. 247/06, title III - calendar year 2006 Poseidom - livestock products - development aid for the ruminants stockbreeders - R. 247/06, title III - calendar			-	-				-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 50 3201 093	-	yeer 2007 Poseldom - livestock products - premium, slaughter -			-	-				-	-	-	0,0	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	0,005
05 03 02 50 3201 084		R 247/06, title III - calender year 2007 Poseidom - livestock products - premium, ameli			-	-				-	-	-	0,0	-	-	-	-	-	-	-	-	-	•		-	-	-	-	-	-	-	-	0,000
05 03 02 50 3201 095		ruminants - R. 247/06, title III - calendar year 2007 Poseidon - plant products - transport ed, sugar care -			-	-				-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 50 3201 100 05 03 02 50 3201 101		R 247/08, title III - calendar year 2006 - FR Poseidom - plant products - production sid - green vanilla - R 247/08, title III - calendar year 2008 - FR			-					-	-	-	-	-	-	-	-	-	-	•	-	-			-	-	-	-	-	-	-	-	-
00 00 02 50 3201 101		Poseidom - plant products - sid for maintaining planted land area - vanilla - Reunion - R 247/06, USe III -			_				•	-	•	-	-	-	-	-	-	•	-	-	-	-			-	-	-	-	•	-	-	-	
05 03 02 50 3201 102		calender year 2005 - FR Poseidom - plant products - cultivation sid - genenium &			-	-				-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 50 3201 103		vetiver - R.247/06, title III - calender year 2008 - FR Poseidom - plant products - benanss - R.247/06, 93e III			-	-				-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 50 3201 104		calendar year 2005 - FR Poseldom - livestock products - development aid for the ruminants stockbreeders - R 247/06, title III - calendar			-	-	•		•	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 50 3201 105	C1	year 2008 - FR Poseidon - livestock products - premium, sleughter -			-	-			-	-	-	-	0,0	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	0,009
05 03 02 50 3201 108	C1	R.247/06, 85e III - calendar year 2006 - FR			-	-			-	-	-	-	- 0,0	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-0,000

																															- Ir	EUR million
	Flanc							Т																			т					
Budget Line	Fund	tiem .	38	BG	cz	DK	DE	88	16	EL		8   1	FR	IT	CY	LV	LT I	LU I	HU N	IT I	e.	AT	PL	PT	RO	81 81	ĸ	PI I	38	UK	CE	TOTAL
				_	_		_	_		_			_	_	_	_		_	_		_	_	_		_		_		_			
		Poseidom - livestock products - premium, small																														
05 03 02 50 3201 107	-	ruminants - R 247/08, title III - calendar year 2008 - FR											0.0																			0.001
000000000000000000000000000000000000000	01	Poseima - pient products - per hectare aid - wicker								-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,001
05 03 02 50 3211 042		growers - calendar year 2006	_	_	_					_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_
www.w.z.i.w.		Poseima - pient products - eree sid - potetoes for								-	-	-	-	-	_	-	_	-	-	-	_	-	-	_	_	-	_	-	-	-	-	-
05 03 02 50 3211 043		consumption - calendar year 2006																														
05 05 02 50 3211 043		Poseima - pient products - production sid - pineapples		-						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 50 3211 044		(area old) - calendar year 2006								_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_
~~~~		Poseims - plent products - sid for processing suger beet			-					_	-	-	_	_	_	_	_	-	_	-	_	-	-	_	_	_	_	-	_	_	_	-
05 03 02 50 3211 045		into sugar - calendar year 2006								-		-	-		-	-	-	-	-	-	-	-	-	-	-	-	_	-	-		-	
~~~~		Poseima - livestock products - specific premium - milk																														
05 03 02 50 3211 045		cow - calendar year 2008								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Poseims - livestock products - private storage - cheese																														
05 03 02 50 3211 647		produced in the Azores - calendar year 2006								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Poseims - plant products - aid for the cultivation of tea																														
05 03 02 50 3211 048		(area aid) - calendar year 2006								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Poseims - plant products - production of quality wine																														
05 03 02 50 3211 049		(area old) - celender year 2006								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Poseima - plant products - sugar beet (area aid) -																														
05 03 02 50 3211 050		celender year 2006		-						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Poseime - plent products - suger cane (area eld) -																														
05 03 02 50 3211 051		celender year 2006	-	-						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Poseime - plant products - supplementary premium -																														
05 03 02 50 3211 052		collection of leaf tobacco - calendar year 2006	-	-						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Poseime - plant products - chicory (area sid) - calendar																														
05 03 02 50 3211 053		year 2006		-						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Poseims - plent products - production of seed potatoes																														
05 03 02 50 3211 054		(wee sid) - calendar year 2006		-						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 50 3211 055		Poseima - plant products - sid for contracts - seed potatoes - calendar year 2006																														
05 05 02 50 3211 655		Poseime - pient products - basic sid - Madeire -		-						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		R 247/06, title III - calendar year 2006																														
05 03 02 50 3211 656		R.247/00, doe H - Calendar year 2006								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Poseims - plant products - aid, production of quality wine																														
05 03 02 50 3211 057		- Madeira - R.247/06, Stie III - calendar year 2006																														
www.w.z		Poseims - plant products - aid, arable crops - Azores -			-					-	-	-	_	-	_	_	_	-	-	-	-	-	-	_	_	-	_	-	_	_	-	-
05 03 02 50 3211 050		R 247/08, title III - calendar year 2006								_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_
		Poseime - plent products - supplementary premium.																														
		tobacco producers - Azores - R. 247/06, title III - celender																														
05 03 02 50 3211 059		year 2006								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Poseims - plant products - sid, traditional crops - Azores																														
05 03 02 50 3211 070		R.247/05, ti5e III - calendar year 2006		-						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Poseims - plant products - aid to vineyards for quality																														
		and regional wine - Azores - R. 247/06, title III - calendar																														
05 03 02 50 3211 071		year 2006		-						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Poseima - pient products - eres sid, pineapples																														
		producers - Azores - R.247/06, tille III - calender year																														
05 03 02 50 3211 072		2006	-	-						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Poseima - plant products - aid : fruits & vegetables,																														
		flowers & plants producers - Azores - R.247/06, 95e III -																														
05 03 02 50 3211 073		celender year 2008	-	-						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Poseima - livestock products - aid, meet sector -																														
05 03 02 50 3211 074		Medeira - R.247/08, 15e III - calendar year 2006								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OF 03 03 E0 3347		Poseims - livestock products - premium, male bovine -																														
05 03 02 50 3211 075		Azores - R.247/06, title III - calendar year 2006 Poseima - livestock products - suckler cow premium -								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 50 3211 076		Azores - R.247/06, tille III - calendar year 2006								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

in EUR million

#### ANNEX 33

																																EUR PERON
Budget Line	Fun sour e	t tem	BE	BG	cz	DK	DE		IE	EL.	ES	PR		п	CY	LV	LT (	LU	IU M	T N		T .	PL	PT	RO	81	sĸ	n	88	UK	CE	TOTAL
		Poseima - livestock products - premium, bovine																														
		slaughter - Azores - R 247/08, title III - calender year																														
05 03 02 50 3211 077	7	2006	-						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Poseime - livestock products - suckler cow premium																														
05 03 02 50 3211 070		supplement - Azores - R. 247/06, title III - calendar year 2006	_						_	_				-			_		_	_	_				_		_	_	_		_	
	-	Poseims - livestock products - bovine staughter premium																														
		supplement - Azores - R. 247/08, title III - calendar year																														
05 03 02 50 3211 076	•	2006	-						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Poseima - livestock products - premium sheep & goet producer - Azores - R.247/08, file III - calender year																														
05 03 02 50 3211 080		2006	_						-	-		-		-	-	-	-	-	-	-	-				-		-	-	-	-	-	-
		Poseime - livestock products - premium sheep & goet																														
		slaughter - Azores - R. 247/06, title III - calendar year																														
05 03 02 50 3211 081	1	2006	-						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 50 3211 083		Poseime - livestock products - premium, milk cow - Azores - R:247/06, tille III - calendar year 2006						_	_	_	_	_								_		_	_									_
00 00 00 00 11 1 Val.	•	Poseima - pient products - basic sid - Madeira -	_					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 50 3211 083	s C1	R 247/06, title III - calendar year 2007							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-0,000
~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		Poseima - plant products - etd, production of quality wine - Madeira - R 247/06, Ste III - calendar year 2007																														
05 03 02 50 3211 084	•	Poseims - plant products - aid, arable crops - Azores -	-				•	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 50 3211 085	5	R 247/06, title III - calendar year 2007	-						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Poseime - plant products - supplementary premium,																														
		tobacco producers - Azores - R. 247/08, title III - calendar																														
05 03 02 50 3211 085	5	year 2007 Poseima - pient products - eld, traditional crops - Azores -	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 50 3211 087	,	R 247/08, title III - calendar year 2007	٠.							_		_		-	_				-	-	-				_			_	_		_	-
		Poseims - plant products - aid to vineyards for quality																														
		and regional wine - Azores - R.247/06, title III - calendar																														
05 03 02 50 3211 080		year 2007	-		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Poseima - plant products - area sid, pineapples producers - Azores - R.247/06, tille III - calender year																														
05 03 02 50 3211 086		2007							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Poseima - plant products - aid : fruits & vegetables,																														
		flowers & plants producers - Azores - R.247/06, title III -																														
05 03 02 50 3211 090	9	calendar year 2007 Poseima - livestock products - aid, meet sector -	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 50 3211 091	C1	Madeira - R.247/08, Elle III - calendar year 2007												-					-	-	-			0.0	-			-	-		-	0.000
		Poseime - livestock products - premium, male bovine -																														4,440
05 03 02 50 3211 093	2 (1	Azores - R.247/06, title III - calendar year 2007	-						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	0,015
05 03 02 50 3211 093		Poseime - livestock products - suchler cow premium - Azones - R:247/06, UEe III - calendar year 2007																						00								0,004
05 05 02 50 3211 645		Poseima - livestock products - premium, bovine					•	-	-	-	-	-	-	-	-	-	-	•	-	-	-	-	-	0,0	-	-	-	-	-	-	-	0,004
		slaughter - Azores - R. 247/06, title III - calendar year																														
05 03 02 50 3211 094	4 C1	2007	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	0,011
		Poseime - livestock products - suckler cow premium supplement - Azores - R. 247/08, title III - calender year																														
05 03 02 50 3211 095		2007									_	_												00								0,004
W W W W W 11 VA		Poseime - livestock products - bovine staughter premium	_					_	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	0,000
		supplement - Azores - R. 247/06, title III - celender year																														
05 03 02 50 3211 091	5	2007	-						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Poseima - livestock products - premium sheep & goet producer - Azores - R.247/06, 8tie III - calender year																														
05 03 02 50 3211 097	,	2007								-			_	-	_	-	-		-			-		_	_	-	_	-		-	-	-
		Poseime - livestock products - premium sheep & goet																														
		slaughter - Azores - R.247/06, title III - calendar year																														
05 03 02 50 3211 090	D C1	2007	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	0,000

																																In El	UR million
Budget Line	Flanc sour	i Bees	38	BG	cz	DK	DE		E 16		<b>EL</b> .	ES	PR	п	CY	LV	LT	LU	ни	МТ	NIL.	AT	PL	РТ	RO	sa	sx	п	88	UK	CE	2 7	TOTAL
		Province Constructions during according to the con-		_				_	_	_						_								_	_	_	_	_	_	_		_	
05 03 02 50 3211 099	CI	Poseime - livestock products - premium, milk cow - Azores - R.247/56, tille III - calendar year 2007	-	-	-			-	-	-	-	-	-		-			-	-	-	-	-	-	0,0	)			-	-	-	-	-	0,030
05 03 02 50 3211 100		Poseime - plent products - benense - Medeire - R 247/05, 95e III - celender year 2007	-	-	-		-	-	-	-	-	-	-					-	-	-	-	-	-					-	-	-	-	-	-
05 03 02 50 3211 101		Poseima - pient products - benansa - Azores - R. 247/06, 95e III - calendar year 2007	-	-	-			-	-	-	-	-	-		-			-	-	-	-	-	-					-	-	-	-	-	-
05 03 02 50 3211 108	C1	Poseima - plant products - basic sid - Madeira - R :247/05, title III - calendar year 2005 - PT	-	-				_			-										-		-	0,2	:			-	-	-	-		0,163
		Poseims - plant products - skl, production of quality wine																															
05 03 02 50 3211 107	C1	<ul> <li>Madeire - R.247/08, 8tle III - calendar year 2008 - PT Poseime - livestock products - aid, meet sector -</li> </ul>	-	-	-		-	-	-	-	-	-	-		-	-		-	-	-	-	-	-	0,1	1	-		-	-	-	-	-	0,110
05 03 02 50 3211 116	C1	Madeire - R.247/08, 65e III - calendar year 2003 - PT Poseima - pient products - benenss - Madeire -	-	-	-		-	-	-	-	-	-	-		-	-		-	-	-	-	-	-	0,0	)	-		-	-	-	-	-	0,005
05 03 02 50 3211 117	C1	R 247/06, 95e III - calendar year 2006 - PT Poseima - plant products - etd. antible crops - Azores -	-	-	-		-	-	-	-	-	-	-		-	-		-	-	-	-	-	-	0,0	)		-	-	-	-	-	-	0,012
05 03 02 50 3211 125	C1	R 247/06, title III - calendar year 2006 - PT Poseima - plant products - supplementary premium.	-	-	-		-	-	-	-	-	-	-		-	-		-	-	-	-	-	-	0,1	1			-	-	-	-	-	0,142
		tobacco producers - Azores - R. 247/06, title III - calendar																															
05 03 02 50 3211 128	CI	year 2008 - PT Poseima - pient products - eld, traditional crops - Azores		-	-		-	-	-	-	-	-	-		-	-		-	-	-	-	-	-	0,0	)		-	-	-	-	-	-	0,009
05 03 02 50 3211 127	C1	R 247/06, title III - calendar year 2006 - PT Poseims - plant products - aid to vinewards for quality	-	-	-		-	-	-	-	-	-	-		-	-		-	-	-	-	-	-	0,0	)		-	-	-	-	-	-	0,000
05 03 02 50 3211 128	C1	and regional wine - Azores - R 247/05, title III - calendar year 2008 - PT	_	_				_		_	_										_	_		0.0	)			_	_	_			0.038
	-	Poseima - pient products - eren sid, pineapples producers - Azores - R 247/06, Ulie III - calender year																															*****
05 03 02 50 3211 129	C1	2006 - PT Poseime - plant products - sid : fruits & vegetables,	-	-	-		-	-	-	-	-	-	-		-	-		-	-	-	-	-	-	0,1	1	-		-	-	-	-	-	0,099
05 03 02 50 3211 130	-	flowers & plants producers - Azores - R.247/06, title III - calendar year 2005 - PT	_		_			_	_	_	_	_			_	_		_		_			_	0.0		_		_	_	_	_	_	0.018
		Poseime - livestock products - premium, male bovine -	-	-				-	-	-	-	-			-			_	-	-	-	-	-			-		-	-	-	-	-	414.14
05 03 02 50 3211 131		Azores - R.247/06, title III - calendar year 2008 - PT Poseima - livestock products - suckler cow premium -	-	-	-			-	-	-	-	-	-		-	-		-	-	-	-	-	-	0,2	,			-	-	-	-	-	0,263
05 03 02 50 3211 132	CI	Azores - R.247/06, title III - calendar yeer 2003 - PT Poseima - livestock products - premium, bovine	-	-	-		-	-	-	-	-	-	-		-	-		-	-	-	-	-	-	0,4	•	-		-	-	-	-	-	0,448
05 03 02 50 3211 133	C1	sinughter - Azores - R. 247/06, title III - calendar year 2006 - PT	-	-				-	-	-	-	-						-	-	-	-	-	-	0,1				-	-	-	-		0,092
		Poseime - livestock products - suckler cow premium supplement - Azones - R. 247/08, title III - calendar year																															
05 03 02 50 3211 134	CI	2008 - PT Poseima - livestock products - bovine staughter premium	-	-	-		-	-	-	-	-	-	-		-	-		-	-	-	-	-	-	0,2	\$		-	-	-	-	-	-	0,306
05 03 02 50 3211 135	CI	supplement - Azores - R. 247/06, title III - calendar year 2006 - PT						_													_			0.1				_	_			_	0.145
	٠.	Poseima - livestock products - premium sheep & goet producer - Azones - R 247/06, Ste III - calendar year																						-									
05 03 02 50 3211 136	C1	2006 - PT	-	-	-		-	-	-	-	-	-	-		-	-		-	-	-	-	-	-	0,0	)			-	-	-	-	-	0,048
		Poseima - livestock products - premium sheep & goet slaughter - Azores - R. 247/06, title III - calendar year																															
05 03 02 50 3211 137		2006 - PT Poseims - livestock products - premium, milk cow -	-	-	-			-	-	-	-	-	-		-	-		-	-	-	-	-	-	0,0				-	-	-	-	-	0,000
05 03 02 50 3211 138		Azores - R.247/06, title III - calendar year 2008 - PT Poseima - pient products - benensa - Azores - R.247/06,	-	-	-			-	-	-	-	-	-		-	-		-	-	-	-	-	-	0,1		-		-	-	-	-	-	0,129
05 03 02 50 3211 139	CI	title III - calendar year 2006 - PT Poseican - plant products - potatoes for consumption	-	-	-		-	-	-	-	-	-	-		-	-		-	-	-	-	-	-	0,0	,	-	-	-	-	-	-	-	0,011
05 03 02 50 3221 021		(area aid) - calendar year 2006 Poseican - plant products - quality wine produced in	-	-	-		-	-	-	-	-	-	-		-	-		-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 50 3221 022		specified regions (area aid) - calendar year 2006	-	-	-		-	-	-	-	-	-	-		-	-		-	-	-	-	-	-		-		-	-	-	-	-	-	-

# ANNEX 33 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET

DETAILS by ITEM and by MEMBER STATE

Budget Line Scrool Rem BE BG CZ DK DE EE IE EL ES FR IT CY LV LT LU MU	MT NL AT P	PL PT RO SI		
		PL PT RO SI	SK FI SE	UK CE TOT
Poseicen - livestock products - consumption sid - milk				
8 02 50 3221 023 products - calendar year 2005				
Posicion - livestod: products - processing sid - honey  102 50 221 024   hivest - califed year 2005				
Position - plant products - potatoes for consumption				
0 02 50 9221 080 (wree mid) - R: 247/06, 95e III - callendar year 2006				
Poseicen - plant products - eld, anable crops - R.247/08, 02:50 3221 651 dife III - calendar year 2008				
Posicion - plant products - eld for local marketing of fluit 02 50 3221 682 and vegatables - R-247005, 198 III - callendary year 2006				
No de again una propriata de la contrata de la contrata actor de la contrata del la contrata de la contrata del la contrata de la contrata del la contrata de la contrata del la c				
02 50 3221 083 (wine nid) - R.247/06, 95e III - calendar year 2007				
Poseicen - plant products - eld, areble crops - R.247/05,				
92 50 3221 054				
Poseicen - plant products - eld for local marketing of fullt				
02 50 3221 085 C1 and vegatables - R-24705, 556 III - calibrator year 2007 - 0,2 Poseigen - plant products - benemen - R-24705, 556 III				
92 50 3221 685 C1 - calendar year 2007				
Poseican - livestock products - aid : bovine sector - birth				
02 50 3221 679 premium - R. 24700, 18te III - catendar year 2006 Posalcam - livestock products - aid: 1 bovins sector -				
promises: interested in contrast sectors and contrast sector promises and				
12 50 3221 671 2006				
Poseicen - livestock products - sid : sheep and goet 12 50 3021 672 sector - R.247/08, tile III - calendar year 2006				
22 50 3221 672 sector - R.24706, title III - calendar year 2006 Position - livestock products - and : bovine sector - birth				
02 50 3221 073 premium - R 247/06, 9tie III - calendar year 2007				
Poselcan - Investock products - aid : bothes sector - premium : situation - R.24700, Site 81 - category - premium : situation - R.24700, Site 81 - category - premium : situation - R.24700, Site 81 - category - premium : situation - R.24700, Site 81 - category - premium : site 91 -				
premium , marginer - r. 241700, mai si - Casandar year. 12 50 3221 674 2007				
Poseicen - livestock products - eld : sheep and goet				
22 50 3221 675 sector - R.247/08, tile III - calendar year 2007				
Poseican - plant products - potetoes for consumption				
02 50 3221 680 C1 (gree nid) - R:247/05, 95e III - calendar year 2006 - ES				
Poseicen - plant products - eld, sneble crope - R.247/05, 12:50 3221 681				
Position - plant products - aid for local marketing of fluit				
and vegetables - R:247/05, 98 HI - calender year 2006 -				
22 50 3021 682 C1 E8 0,8				
12 50 3021 683 C1 calendar year 2005 - ES				
Section State Country of the Country Ma				
Posicion - livestotic products - sid : towine sector - birth 25 90 2021 684 - greenium - PL 24700, 586 III - calendar veer 2005 - ES				
Poseican - livestod: products - eld : bovine sector -				
premium : sisuaghter - R.247/06, title 81 - calendar year 2-50 1001 cas - 3006 - ES				
12 50 3221 685 2006 - ES Posición - livestock products - sid : sheep and goet				
2 50 3221 085 Sector - R-247/05, tile III - calendar year 2008 - ES				
2 50 C1 POSE — Community support programmes 174,0 151,5		60,7		:
22 51 0000 004 Posel - COP (area sid) - calendar year 2005 and sedier				
Posei - grain legumes (eres sid) - calendar year 2006				
02 51 0000 035 and exilier				
12 51 0000 008 Posel - rice (area eid) - calendar year 2008 and earlier				

in EUR million

#### ANNEX 33

Gudget Line	Flance source	i Rees	38	BG	cz	DK	DE	00	16		DL.	88	PR	п	CY	LV	LT	LU	ни	МТ	NL	AT	PL	PT	Ri	0 8	8	C PI		E 1	ac c	CE	TOTAL
05 03 02 51 0000 007	7	Posel - tobacco (eres sid) - calendar year 2006 - PT Posel - COP (eres sid) - R.1782/03, Art.70 fb) -	-	-	-			-	-	-	-	-	-					-						-	-	-	-	-	-	-	-	-	-
05 03 02 51 0000 030	•	csiender yeer 2007 - ES Posel - grain legumes (eree sid) - R. 1782/03, Art.70 1b) -	-	-	-		-	-	-	-	-	-	-			-		-				-		-	-	-	-	-	-	-	-	-	-
05 03 02 51 0000 000	•	celendar year 2007 - ES Posel - fice (area sid) - R.1782/03, Art.70 (b) - celendar	-	-	-		-	-	-	-	-	-	-			-		-				-		-	-	-	-	-	-	-	-	-	-
05 03 02 51 0000 010	9	year 2007 - FR Posel - tobacco (area sid) - R. 1762/03, Art 70 1b) -	-	-	-		-	-	-	-	-	-	-			-		-				-		-	-	-	-	-	-	-	-	-	-
05 03 02 51 0000 011	1	osiender year 2007 - PT Posel - dairy premium - R. 1782/03, Art.70 (b) - calender	-	-	-		-	-	-	-	-	-	-			-		-				-		-	-	-	-	-	-	-	-	-	-
05 03 02 51 0000 013	2	year 2007 - PT Posel - additional payments - milk producers -	-	-	-		-	-	-	-	-	-	-			-		-				-		-	-	-	-	-	-	-	-	-	-
05 03 02 51 0000-013	3	R.1782/03, Art.70 tb) - calendar year 2007 - PT Posel - COP (area sid) - R.1782/03, Art.70 tb) -	-	-	-		-	-	-	-	-	-	-			-		-				-		-	-	-	-	-	-	-	-	-	-
05 03 02 51 0000 014	4	calender year 2005 - ES Posel - grain legumes (area sid) - R. 1780/03, Art.70 (b) -	-	-	-		-	-	-	-	-	-	-			-		-				-		-	-	-	-	-	-	-	-	-	-
05 03 02 51 0000 015	5	calender year 2005 - ES Posei - rice (area sid) - R.1782/03, Art.70 (b) - calender	-	-	-		-	-	-	-	-	-	-			-		-				-		-	-	-	-	-	-	-	-	-	-
05 03 02 51 0000-010	5	yeer 2008 - FR Posel - tobacco (eree sid) - R. 1782/03, Art 70 1b) -	-	-	-		-	-	-	-	-	-	-			-		-				-		-	-	-	-	-	-	-	-	-	-
05 03 02 51 0000-017	7	calender year 2005 - PT Posel - dairy premium - R. 1782/03, Art.70 (b) - calender	-	-	-		-	-	-	-	-	-	-			-		-				-		-	-	-	-	-	-	-	-	-	-
05 03 02 51 0000 010	C1	yeer 2008 - PT Posel - additional payments - milk producers -	-	-	-		-	-	-	-	-	-	-			-		-				-		- 0,	٥	-	-	-	-	-	-	-	0,023
05 03 02 51 0000 018	C1	R. 1782/03, Art.70 (b) - calendar year 2006 - PT Posel - COP (area sid) - R. 1782/03, Art.70 (b) -	-	-	-		-	-	-	-	-	-	-			-		-				-		- 0	0	-	-	-	-	-	-	-	0,011
05 03 02 51 0000 030	•	calender year 2009 - ES Posel - grain legumes (area sid) - R. 1782/03, Art.70 (b) -	-	-	-		-	-	-	-	-	-	-			-		-				-		-	-	-	-	-	-	-	-	-	-
05 03 02 51 0000 02	3	calender year 2009 - ES Posei - rice (area sid) - R.1782/03, Art 70 (b) - calender	-	-	-		-	-	-	-	-	-	-			-		-				-		-	-	-	-	-	-	-	-	-	-
05 03 02 51 0000 026	s C1	year 2009 - FR Posel - tobecco (eres sid) - R.1762/03, Art.70 1b) -	-	-	-		-	-	-	-	-	-	2,2			-		-				-		-	-	-	-	-	-	-	-	-	2,244
05 03 02 51 0000 028	•	calender year 2009 - PT Posel - dairy premium - R.1782/03, Art.70 (b) - calender	-	-	-		-	-	-	-	-	-	-			-		-				-		-	-	-	-	-	-	-	-	-	-
05 03 02 51 0000 031	1 (1	yeer 2009 - PT Posel - additional payments - milk producers -	-	-	-		-	-	-	-	-	-	-			-		-				-		- 12	5	-	-	-	-	-	-	-	12,515
05 03 02 51 0000 03	s C1	R.1782/03, Art.70 1b) - calender year 2009 - PT Posel - direct elds - cld programmes - calendar year	-	-	-		-	-	-	-	-	-	-			-		-				-		- 6,	2	-	-	-	-	-	-	-	6,210
05 03 02 51 0000 897 05 03 02 51	7 C1	2005 and earlier - ES, FR, PT POSE - Other direct sids and earlier regimes	:	:				:	:	:	:	:	2.2		: :		: :	- :	: :	: :		: :		- 0, - 18,		:	:	:	:	-	:	:	0,022 21,025
05 03 02 52 0000 004	1 (1	Aegesn islands - direct sids - R. 1405/08, chapter III - calender year 2009 - EL									17.8		-												_		_			_	_	_	17,840
05 03 02 52 0000 001	ı NA	Aegean islands - direct sids - R. 1405/06, chapter III - oslander year 2009 - EL							_		_														_					_	-		-
05 03 02 52 0000 001		Aegean islands - direct sids - R. 1405/06, chapter III - oslander year 2009 - EL									17,8														_		_			_			17,840
05 03 02 52 3234 016	,	Aegean islands - beaffrest, sheep and gost sector - R 2019/93, Art.6 - calendar year 2005 and earlier								_	-							_						-	_		_			-	-	-	-
05 03 02 52 3234 017	,	Aegean islands - plant products - potatoes for consumption (area skit) - calendar year 2006 and earlier Aegean islands - plant products - quality wine produced	-					-	-	-	-	-	-					-						-	-	-	-	-	-	-	-		-
05 03 02 52 3234 010		in specified regions (area aid) - calendar year 2006 and earlier	-	-				-	-	-	-	-						_						-	-	-	-	-	-	-		-	-
05 03 02 52 3231 016		Aegean islands - plant products - per hectare sid - traditional citive groves - calendar year 2006 and earlier	-	-				-	-	-		-	-					_						-	-	-	-	-	-	-		-	-
05 00 02 52 3231 020		Aegean islands - Ilvestock products - production aid - honey (hives) - calendar year 2005 and earlier	-	-				-		-	-	-						_						-	_	-	-	-	-	-	-	-	

### ANNEX 33

									DET	WLS I	by ITER	M and by	HEMBE	R STAT																			n EUR million
Budget Line	Flan soo	d © Rees	38	BG	cz	DK	DE		: 11	E	BL.	88	FR	п	CY	LV	LT	LU	HU	МТ	NL	AT	PL	PT	R	10	91 S	×	n	38	uĸ	CE	TOTAL
05 03 02 52 3234 02	2	Aegean islands - plant products - plams - R.1405/06, chapter III - calendar year 2007								_			_														_					-	_
05 03 02 52 3234 02	3	Aegesn islands - plant products - legumes - R. 1405/06, chapter III - calendar year 2007					-	_																	_		-	_	-	-		-	-
05 03 02 52 3234 03	4	Aegesn islands - plant products - bee-keeping - R. 1405/06, chapter III - calendar yeer 2007					_	_																				_	_			_	
05 03 02 52 3234 02	s C1	Aegesn islands - plant products - wine sector - R. 1405/06, chapter III - calendar year 2007						_			a p														_	_	_	_	_	_		_	0.003
05 03 02 52 3234 03	5	Aegesn islands - plant products - mastic - R. 1405/08, chapter III - calendar year 2007						_	_		-														_	_	_	_		_		_	-
05 03 02 52 3234 02	7 (1	Aegesn islands - plant products - clive grove - R. 1405/06, chapter III - calendar year 2007						_			-00														_		_	_		_			-0.003
05 03 02 52 3234 03		Aegesn islands - plant products - potatoes - R. 1405/06, chapter III - calendar year 2007					_	_	_	_	0.0				_										_	_		_	_		_	_	0.000
05 03 02 52 3234 02		Aegean islands - plant products - small tomatoes - R. 1405/05, chapter III - calendar yeer 2007							_	-	0.0									_					_				-		_	_	0,300
05 00 02 52 3231 00	-	Aegean islands - plant products - artichole - R.1405/06, chapter III - calendar-year 2007					-	-	-	-	-	-	-							•		-		•	-	-	-	-	-	-	-	-	-
05 00 02 52 3231 03	-	Aegean islands - ptent products - citrus species - R. 1405/05, chapter III - calendar year 2007					-	-	-	-	-		-							•		-		•	-	-	-	-	-	-	-	-	-0.001
05 00 02 52 3231 03		Agent Islands - Ivestock products - cheese - R. 1405/05, chapter III - calendar yeer 2007					-	-	•	-	- 0,0	-	-							-		-			-	-	-	-	-	-	-	-	-0,001
05 00 02 52 3231 04	-	Aegean Islands - plant products - plums - R.1405/06, chapter III - calendar-year 2006 - EL					-	-	-	-	-	-	-							•	-	-		•	-	-	-	-	-	-	-	-	-
		Aegean islands - ptent products - legumes - R.1405/06, chapter III - calendar-year 2006 - EL					-	-	-	-	-	_	-							•		-		•	-	-	-	-	-	-	-	-	
06 03 02 52 3231 64		Aegean islands - plant products - bee-keeping -					-	-	-	-	-0,0	-	-							-	-	-	-	•	-	-	-	-	-	-	-	-	-0,000
06 03 02 52 3234 64	_	R. 1405/06, chapter III - calendar yeer 2006 - EL Aegean islands - plant products - wine sector -					-	-	-	-	-		-		-					-	-	-	-	•	-	-	-	-	-	-	-	-	-
05 03 02 52 3231 64		R. 1405/06, chapter III - calendar yeer 2006 - EL. Aegean islands - plant products - mastic - R. 1405/06,					-	-	-	-	0.7	-	-		-					-		-	-	-	-	-	-	-	-	-	-	-	0,653
05 03 02 52 3231 64		chapter III - calender year 2006 - EL. Aegean islands - plant products - clive grove -					-	-	-	-	0,0		-		-					-		-	-		-	-	-	-	-	-	-	-	0,001
05 03 02 52 3231 641		R.1405/06, chapter III - calender yeer 2006 - EL. Aegean islands - plant products - potatoes - R.1405/06,					-	-	-	-	-0,0		-			-				-	-	-	-	-	-	-	-	-	-	-	-	-	-0,002
05 03 02 52 3231 64	_	chapter III - calender year 2006 - EL. Aegean islands - plant products - small tomatoes -					-	-	-	-	-0,0	-	-		-	-				-	-	-	-		-	-	-	-	-	-	-	-	-0,003
06 03 02 52 3231 64		R.1405/06, chapter III - calender yeer 2006 - EL. Aegean islands - plant products - artichoke - R.1405/06.					-	-	-	-	-	-	-		-					-		-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 52 3231 64	_	chapter III - calendar year 2006 - EL Aegean Islands - plant products - citrus species -					-	-	-	-	-	-	-		-					-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 52 3231 04		R. 1405/06, chapter III - calendar year 2006 - EL. Aegean islands - plant products - citrus species -					-	-	-	-	-0,0	-	-		-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-0,002
05 03 02 52 3231 04		Aegesn islands - plant products - citrus species -					-	-	-	-	-	-	-		-					-		-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 52 3231 04	-	R. 1405/06, chapter III - calendar year 2006 - EL Aegean Islands - Ilvestock products - cheese -					-	-	-	-	-0,0	-	-		-					-		-	-	-	-	-	-	-	-	-	-	-	-0,002
05 03 02 52 3234 05 05 03 02 52	° C1	R. 1405/06, chapter III - calendar year 2006 - EL. POSEI — Aegean Islanda	:	: :	: :		-	-	:	-	18,5	: :			: :	- :	: :	: :	: :	:	:	: :			-	-	-	-	-	-	:	-	18,487
05 03 02 52 05 03 02 52	NA	POSEI — Aegesn Islands POSEI — Aegesn Islands		: :	: :		-	:	:	:	18.5	: :	-		- :	- :	: :	: :	: :	:		: :			:	:	:	-	-	:	:	-	18.487
05 03 02 99 0000 03	2	Specific regional sid - arable crops - R. 1782/03, Art.98 - calendar year 2005 and earlier																							_					_			-
05 03 02 99 0000 00	-	Dited fodder - transitional regime - R. 1782/03, Art.71(2) calendar year 2005																							_					_	-		-
05 03 02 99 0000 00	-	Delty premium - Art.95, R. 1782/03 - celender year 2006 and eatiler							_				-00		0						_	-00			_	_	0.0	_			-		0.015
05 02 02 99 0000 03		Deiry premium - Art.95, R.1782/03 - celender year 2006					_	-	_	-			-0,0	۰						•		-00			_	-	-	-	-	-	-	-	0,010
CO CO CC 99 (0000 00)	2 704						-	-	-	-	-		-			-				-		-	-	-	-	-	-	-	-	-	-	-	-

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT Directorate I. Management of resources. 1.1. Badget management EAGF - 2019 PHANCIAL REPORT

EAGF - EUROPEAN AGRICULTURAL GUARANTEE FUND

										DETA	ALS by	y ITEM	and by	REMBER	STATE																			n EUR million
Budget Line		land ouro	Ben	86	BG	cz	DK	DE	80	10		BL.	E8	FR	п	CY	LV	LT	LU	HU	мт	NL	AT	PL	PT	Ro		9 S	×	n	38	UK	CE	TOTAL
05 03 02 99 0000 0	35		Dsiry premium - Art.95, R. 1782/03 - calendar year 2006 and estiler	-				-	-	-	-	-	-	-0,0	0,0	0 -	-	-	-	-	-	-	-0,0			-	- (	0,0	-	-	-	-	-	0,015
05 03 02 99 0000 0	97		Deiry premium - Art.95, R. 1782/03 - calendar year 2006 - payments - without modulation - R. 1782/03, Art.10(5) Additional payments - milk producers - Art.96, R. 1782/03	-				-	-	-	-	-	-	-			-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 99 0000 0	99 (	и	<ul> <li>- calender year 2006 and earlier</li> <li>Additional payments - milk producers - Art 96, R. 1782/03</li> </ul>	-		-		-	-	-	-	-	-	- 0,0	0,0	0 -	-	-	-	-	-	-	-0,0		-	-	- (	0,0	-	-	-	-	-	0,006
05 03 02 99 0000 0	99 1	iA.	<ul> <li>- calender year 2006 and earlier</li> <li>Additional payments - milk producers - Art 96, R. 1782/03</li> </ul>	-	-	-		-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 99 0000 0	29		<ul> <li>calender year 2006 and earlier</li> <li>Additional payments - milk producers - Art.96, R. 1782/03</li> <li>calender year 2006 - payments - without modulation -</li> </ul>	-				-	-	-	-	-	-	-0,0	0,1	0 -	-	-	-	-	-	-	-0,0	-		-	- (	0,0	-	-	-	-	-	0,008
05 03 02 99 0000 0	10		R. 1782/03, Art. 10(5) Supplementary sid - durum wheat - zones other than	-		-		-	-	-	-	-	-	-			-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 90 0000 10	92 (	я	traditional production zones - R. 1782/03, Art. 105 - celender year 2005 and earlier Supplementary aid - durum wheet - zones other than	-				-	-	-	-	-	-	-	0,1	0 -	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	0,016
05 03 02 99 0000 10	92 1	IA.	traditional production zones - R. 1782/03, Art. 105 - catendar year 2005 and earlier Supplementary aid - durum wheet - zones other than	-				-	-	-	-	-	-	-			-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 99 0000 10	92		traditional production zones - R. 1782/03, Art. 105 - calendar year 2005 and earlier Transitional sugar payment - R. 1782/03, Art. 110p -	-		-		-	-	-	-	-	-	-	0,1	0 -	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	0,018
05 03 02 99 0000 3			calender year 2006 - SI Reimbursement - modulation - Art.4, R. 1259/09;	-		-		-	-	-	-	-	-	-			-	-	-	-	-	-	-		•	-	-	-	-	-	-	-	-	-
05 03 02 99 0000 3	33		Art 19(4), R.883/06 - 2006 Modulation - Art 485, R. 1259/99, Art 19, R.883/06 - correction - only negative amounts - 2005, 2004, 2003,	-	•	-		-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	•	-	-	-	-	-	-	-	-	-
05 03 02 99 0000 3	39 (	я	2002 and earlier Cross compliance - Art 385, R. 1259/90, Art 19, R.883/06 - correction - only negative amounts - 2008, 2005, 2004.	-		-		0	(0	-	-	-	-0,0	-0,0			-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-0,003
05 03 02 99 0000 34		71	2003 and earlier Aid - lentils and chick-peas - R.1782/03, Art.141 -	-	-	-		-	-	-	-	-	-0,0	-			-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-0,002
05 03 02 99 1310 01 05 03 02 99 1310 01			calendar year 2005 and earlier Aid - lentils and chick-peas - R. 1782/03, Art. 141 - calendar year 2005 and earlier							-	-		0,0		0,1		-	-	-	-	-	-	-				-		-	-	-		-	0,012
05 03 02 99 1310 01	15		Aid - lentils and chick-peas - R. 1782/03, Art. 141 - calendar year 2005 and earlier Aid - velches - R. 1782/03, Art. 141 - calendar year 2005	-				-	-	-	-	-	0,0	-	0,0	0 -	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	0,012
05 03 02 99 1310 03	25 (	71	and earlier Aid - vatches - R. 1782/03, Art. 141 - calendar year 2005	-	-	-		-	-	-	-	-	0,0	-	-0,0	0 -	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	0,030
05 03 02 99 1310 0			and earlier Aid - vetches - R. 1782/03, Art.141 - calendar year 2005	-		-		-	-	-	-	-	-	-			-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 99 1310 0	25		and earlier Compensation sid - advances 2006 and earlier - application - in respect of 01/01/06 - 25/02/06 - Art.7,	-				-	-	-	-	-	0,0	-	-0,	0 -	-	-	-	-	-	-	-		•	-	-	-	-	-	-	-	-	0,030
05 03 02 99 1508 11	15		R. 1858/93 - other than Guadeloupe & Mertinique Compensation sid - advances 2006 and earlier - application - in respect of 01/01/06 - 29/00/06 - Art.7,	-				-	-	-	-	-	-	-			-	-	-	-	-	-	-	•		-	-	-	-	-	-	-	-	-
05 03 02 99 1508 11	16		R. 1858/93 - Guadeloupe Compensation sid - advances 2006 and earlier - application - in respect of 01/01/08 - 25/02/08 - Art.7,	-	-			-	-	-	-	-	-	-			-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 99 1508 11	17		R, 1858/93 - Merthique Compensation sid - advances 2006 and earlier - application - in respect of 01/03/05 - 30/04/05 - Art.7,	-				-	-	-	-	-	-	-			-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 99 1508 11	10		R. 1858/93 - other than Guadeloupe & Martinique	-		-		-	-	-	-	-	-	-			-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-

in EUR million

#### ANNEX 33

	_							_						_									_	_						THUR THE
Budget Line	Flanc sour	t ten	86	BG	cz	DK	DE	88	IE	EL.	88	PR	п	CY	LV	LT	LU	HU M	T NL	AT	PL	PT	RO	SII	SK	n	SE	UK	CE	TOTAL
		Compensation aid - advances 2006 and earlier -																												
		application - in respect of 01/03/08 - 30/04/06 - Art.7,																												
		R. 1858/93 - Guadeloupe																												
05 03 02 99 1508 119			-							-					-	-	-	-	-				-		-	-	-	-	-	-
		Compensation aid - advances 2006 and earlier -																												
		application - in respect of 01/03/08 - 30/04/06 - Art.7,																												
05 03 02 99 1508 120		R. 1858/93 - Martinique	-							-					-	-	-	-	-				-		-	-	-	-	-	-
		Compensation sid - advances 2006 and earlier -																												
		application - in respect of 01/05/06 - 30/06/06 - Art.7,																												
05 03 02 99 1508 121		R. 1858/93 - other than Guadeloupe & Mertinique	-													-	-	-	-				-			-	-		-	-
		Compensation aid - advances 2006 and earlier -																												
		application - in respect of 01/05/08 - 30/06/06 - Art.7,																												
05 03 02 99 1508 122		R.1858/93 - Gundeloupe																-	-							_	-			-
		Compensation aid - advances 2006 and earlier -																												
		application - in respect of 01/05/08 - 30/06/08 - Art.7,																												
05 03 02 99 1508 123		R.1858/93 - Martirique	-							-			-		-	-	-	-	-				-		-	-	-	-	-	-
		Compensation aid - advances 2008 and earlier -																												
		application - in respect of 01/07/06 - 31/06/06 - Art.7,																												
05 03 02 99 1508 124		R. 1858/93 - other than Guadeloupe & Martinique	-							-					-	-	-	-	-				-		-	-	-	-	-	-
		Compensation aid - advances 2006 and earlier -																												
		application - in respect of 01/07/06 - 31/06/06 - Art.7,																												
05 03 02 99 1508 125		R. 1858/93 - Gundeloupe	-							_						-	-	-	-				_		_	-	-		-	-
		Compensation sid - advances 2006 and earlier -																												
		application - in respect of 01/07/08 - 31/08/06 - Art.7,																												
05 03 02 99 1508 125		R.1858/93 - Mertirique	_							_						_	_	_	_				_		_	_	_	_	_	_
20 40 42 40 1000 120		Compensation sid - advances 2006 and earlier -	_	_	_			-			-				_	_	-		-	-						_		_	_	_
		application - in respect of 01/09/08 - 31/10/06 - Art.7,																												
05 03 02 99 1508 127		R.1858/93 - other than Guadeloupe & Mertirique	-							-					-	-	-	-	-				-		-	-	-	-	-	-
		Compensation aid - advances 2006 and earlier -																												
		application - in respect of 01/09/08 - 31/10/06 - Art.7,																												
05 03 02 99 1508 128		R.1858/93 - Gundeloupe	-							-			-		-	-	-	-	-				-		-	-	-	-	-	-
		Compensation sid - advances 2006 and earlier -																												
		application - in respect of 01/09/06 - 31/10/06 - Art.7,																												
05 03 02 99 1508 129		R. 1858/93 - Martinique	-							-					-	-	-	-	-				-		-	-	-	-	-	-
		Compensation aid - advances 2006 and earlier -																												
		application - in respect of 01/11/08 - 31/12/06 - Art.7,																												
05 03 02 99 1500 130		R.1858/93 - other than Guadeloupe & Mertinique														-	-	-	-				_			_	-		-	-
		Companisation aid - advances 2006 and earlier -																												
		application - in respect of 01/11/08 - 31/12/06 - Art.7.																												
05 03 02 99 1508 131		R.185893 - Guadeloupe																												
00 00 02 89 1009 131		Compensation sid - advances 2006 and earlier -	-							-						-	-	-	-				-		_	_	-	-	-	-
		application - in respect of 01/11/08 - 31/12/08 - Art.7, R. 1858/93 - Martinique																												
05 03 02 99 1509 132			-							-					-	-	-	-	-				-		-	-	-	-	-	-
		Companisation aid - balance 2008 and earlier - Art.7,																												
05 03 02 99 1508 151		R.1858/93 - other than Guadeloupe & Martinique	-							-					-	-	-	-	-				-		-	-	-	-	-	-
		Compensation aid - belance 2006 and earlier - Art.7,																												
05 03 02 99 1508 152		R.1858/93 - Guadeloupe	-							-					-	-	-	-	-				-		-	-	-	-	-	-
		Compensation aid - belance 2006 and earlier - Art.7,																												
05 03 02 99 1508 153		R.1858/93 - Martinique	-							-					-	-	-	-	-				-		-	-	-	-	-	-
		Dried grapes - per hectore aid - Art.7(1), R.2201/96 -																												
05 03 02 99 1513 017	C1	marketing year 06/07 and earlier								01	ο.					-	-	-	-							-	-		-	-0,001
	-										-																			
		Actions against phylicears - per hectare aid - Art.7(4),																												
05 03 02 99 1513 082	64	R 220195 - marketing year 05/07 and earlier	_							00	ο .					_	_	_	_				_		_	_	_	_	_	-0,001
	-	Dried grapes - per hectore sid - Art.7(1), R.2201/96 -	-							- 00					_	-	_	_							-	_	_	_	-	- 0,001
05 03 02 99 1513 070		marketing year 07/08-EL, ES, PT						_		_	_			_			_	_	_	_			_	_						
CO 00 00 90 1013 6V0			-				-		-	-			-		-	-	-	-	-				-		-	-	-	-	-	-
		Actions against phylloxers - per hectere sid - Art.7(4).																												
05 03 02 99 1513 071		R.2201/96 - marketing year 07/08 - EL_ ES								-					-	-	-	-	-				-		-	-	-	-	-	-
		Deseasonalization premium - R. 1254/99, Art.5 - calendar	,																											
05 03 02 99 2123 016		year applications 1999 and earlier	-		-		-			-					-	-	-	-	-				-		-	-	-	-	-	-

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT Directorate I. Management of resources. 1.1. Budget management EAGF - 2010 FINANCIAL REPORT

EAGF - EUROPEAN AGRICULTURAL GUARANTEE FUND

									541		y ilea	жна му	MEMBE		•																		n EUR million
Budget Line	Flanc sour	tion	BE	BG	cz	DK	DE	0	E 16	:	EL.	88	FR	п	CY	LV	LT	ш	ни	МТ	NL	AT	PL	PT	R	0 8		sec	n	38	UK	CE	TOTAL
05 03 02 99 2135 075	CI	Extensitication premium - delry cow - 40 euro - R. 1782/03, Art. 132 - calender year 2005 and earlier								_		-		a	ρ.		_									_				_	-	_	0,006
		Extensification premium - delry cow - 40 euro -																															
05 03 02 99 2125 075	NA.	R. 1782/03, Art. 132 - calender year 2005 and earlier Extensification premium - delry cow - 40 euro -	-	-	-			-	-	-	-	-	-			-	-	-	-	-		-		-	-	-	-	-	-	-	-	-	-
05 03 02 99 2125 075		R. 1782/03, Art. 132 - colonder year 2506 and earlier Extensification premium - delay cow - 30 euro -	-	-	-			-	-	-	-	-	-	0	ρ.	-	-	-	-	-		-		-	-	-	-	-	-	-	-	-	0,006
05 03 02 99 2125 076	C1	R. 1782/03, Art. 132 - colonder year 2005 and earlier Extensification premium - sudder cow - 40 euro -	-	-	-			-	-	-	-	-	-	a	ρ.	-	-	-	-	-		-		-	-	-	-	-	-	-	-	-	0,010
05 03 02 99 2125 078	C1	R.1782/03, Art.132 - calendar year 2005 and earlier	0,0	-	-			-	-	0,0	-	-	0,0	a	ρ.	-	-	-	-	-	0,0	-		-	-	-	-	-	-	-	-	-	0,027
05 03 02 99 2125 078	NA.	Extensification premium - sudder cow - 40 euro - R. 1782/03, Art. 132 - calender year 2005 and earlier Extensification premium - sudder cow - 40 euro -	-	-	-			-	-	-	-	-	-			-	-	-	-	-		-		-	-	-	-	-	-	-	-	-	-
05 03 02 99 2125 078		R. 1782/03, Art. 132 - oxiender yeer 2005 and earlier Extensification gramkum - sudder cow - 80 euro -	0,0	-	-			-	-	0,0	-	-	0,0	a	ρ.			-	-	-	0,0	-		-	-	-	-	-	-	-	-	-	0,027
05 03 02 99 2125 079	C1	R.1782/03, Art.132 - calendar year 2005 and earlier	- 0,0	-	-			-	-	0,0	-	-	0,0	a	ρ.			-	-	-	- 0,0	-		-	-	-	-	-	0,0	-	-0,0	-	0,022
05 03 02 99 2125 079	NA.	Extensification premium - sudder cow - 80 euro - R. 1782/03, Art. 132 - calender year 2006 and earlier	-	-	-			-	-	-	-	-	-					-	-	-				-	-	-	-	-	-	-	-	-	-
05 03 02 99 2125 079		Extensition premium - sudder cow - 80 euro - R. 1782/03, Art. 132 - calender year 2005 and earlier	- 0,0	-	-			-	-	0,0	-	-	0,0	0	ρ.		-	-	-	-	- 0,0			-	-	-	-	-	0,0	-	-0,0	-	0,022
05 03 02 99 2125 081	CI	Extensification premium - male bovine - 40 euro - R. 1782/03, Art. 132 - colender year 2505 and earlier	-	-	-			-	-	0,0	-	-	- 0,0	0	ρ.	-	-	-	-	-	0,0	-		-	-	-	-	-	0,0	-	-	-	0,002
05 03 02 99 2125 081	NA.	Extensification premium - male bovine - 40 euro - R. 1782/03, Art. 132 - calender year 2006 and earlier	-	-	-			-	-	-	-	-	-				-	-	-	-				-	-	-	-	-	-	-	-	-	-
05 03 02 99 2125 081		Extensition premium - male bovine - 40 euro - R. 1782/03, Art. 132 - oxiender yeer 2006 and earlier	-	-	-			-	-	0,0	-	-	- 0,0	a	ρ.	-	-	-	-	-	0,0	-		-	-	-	-	-	0,0	-	-	-	0,002
05 03 02 99 2125 082	CI	Extensification premium - male bovine - 80 euro - R. 1782/03, Art. 132 - calender year 2005 and earlier Extensification premium - male bovine - 80 euro -	-	-	-			-	-	0,0	-	-	- 0,0	0	ρ.	-	-	-	-	-	- 0,0	-		-	-	-	-	-	-	-	-0,0	-	0,013
05 03 02 99 2125 082	NA.	R. 1782/03, Art. 132 - coender year 2005 and earlier Extensification premium - male bovine - 50 euro -	-	-	-			-	-	-	-	-	-			-	-	-	-	-		-		-	-	-	-	-	-	-	-	-	-
05 03 02 99 2125 082		R. 1782/03, Art. 132 - calender year 2005 and earlier Extensitication premium - male bovine - Art. 1(2), R. 1540/05 - 40 euro - callender year applications 2004 -	-	-	-			-	-	0,0	-	-	- 0,0	a	ο -	-	-	-	-	-	- 0,0	-		-	-	-	-	-	-	-	-0,0	-	0,013
05 03 02 99 2125 083		IE, UK Extensilication premium - male bovine - Art. 1(2),	-	-	-			-	-	-	-	-	-			-	-	-	-	-		-		-	-	-	-	-	-	-	-	-	-
05 03 02 99 2125 084		R. 1540/05 - 80 euro - calendar year applications 2004 - IE, UK	-		-			-	-	-	-	-						-	-	-				-	-	-	-	-	-	-		-	-
05 03 02 99 2125 085	CI	Extensilication premium - delry cow - 100 euro - R. 1782/03, Art. 132 - calender year 2006 and earlier	-	-	-			-	-	-	-	-	-				_	-	-	-		-0,0		-	-	-	-	-	-	-		-	-0,005
05 03 02 99 2125 085	NA.	Extensilication premium - delry cow - 100 euro - R. 1782/03, Art. 132 - calender year 2006 and earlier	-	-	-			-	-	-	-	-	-				_	-	-	-				-	-	-	-	-	-	-	-	-	-
05 03 02 99 2125 085		Extensitiosion premium - delry cow - 100 euro- R. 1782/03, Art. 132 - colender year 2006 and earlier	-	-	-			-	-	-	-	-	-				_	-	-	-		-0,0		-	-	-	-	-	-	-		-	-0,005
05 03 02 99 2125 088	CI	Extensition premium - sudder cow - 100 euro - R. 1782/03, Art. 132 - calender year 2006 and earlier	-	-	-		. 0	0,0	-	-	-	0,1	-	0	ρ.	-	-	-	-	-		- 0,0		-	-	-	-	-	-	-	-	-	0,135
05 03 02 99 2125 088	NA.	Extensition premium - sudder cow - 100 euro - R. 1782/03, Art. 132 - calender year 2006 and earlier	-	-	-			-	-	-	-	-	-				-	-	-	-				-	-	-	-	-	-	-	-	-	-
05 03 02 99 2125 088		Extensification premium - sudder cow - 100 euro - R. 1782/03, Art. 132 - calender year 2006 and earlier Extensification premium - male bovine - 100 euro -	-	-	-		. 0	0,	-	-	-	0,1	-	a	ρ.	-	-	-	-	-		- 0,0		-	-	-	-	-	-	-	-	-	0,135
05 03 02 99 2125 091	CI	Extensition premium - male bovins - 100 euro - R. 1782/03, Art. 132 - calender year 2006 and earlier Extensitioation premium - male bovins - 100 euro -	-	-	-		. 0	0,	-	-	-	0,0	-			-	-	-	-	-		0,0		-	-	- (	0,0	-	-	-	-	-	0,025
05 03 02 99 2125 091	NA.	R. 1782/03, Art. 132 - colender year 2006 and earlier Extensification premium - male bowins - 100 euro -	-	-	-			-	-	-	-	-	-				-	-	-	-		-		-	-	-	-	-	-	-	-	-	-
05 03 02 99 2125 091		R. 1782/03, Art. 132 - calendar year 2006 and earlier Additional payments - male bovins - R. 1782/03, Art. 133 -		-	-		. 0	0,	-	-	-	0,0	-			-	-	-	-	-		- 0,0		-	-	- (	0,0	-	-	-	-	-	0,025
05 03 02 99 2138 007	C1	calendar year 2008 and earlier	-	-	-			-	-	-	-	0,0	-	a	6 -		-	-	-			-		-	-	-	-	-	-	-		-	0,637

## ANNEX 33

									DETAILS	s by ITE	M and by	MENDE	R STATE																	In	EUR million
Budget Line	Flan soc e	d to Hem	86	BG	cz	DK	DE	66	IE	EL.	ES	FR	п	CY	LV	LT	LU	HU M	N	L AT	PI	.	PT	RO	<b>a</b>	sax	n	38	UK	CE	TOTAL
05 03 02 99 2128 007	NA															-	-	-	-	-		-	-	-	-	-	-	-		-	
05 03 02 99 2128 007	,	Additional payments - male bovine - R. 1782/03, Art. 133- calendar year 2008 and earlier				-					- 0,0		0.6	3 -	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	0,637
05 03 02 99 2128 016	C1	Additional payments - suction cow - R. 1782/03, Art. 133 - calendar year 2008 and earlier	-0,0		-	-			- 0,0		- 0,0		0,0	- 0	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	0,0	-	0,016
05 03 02 99 2128 016	NA	Additional payments - suction cow - R. 1782/03, Art. 133 - calendar year 2006 and earlier Additional payments - suction cow - R. 1782/03, Art. 133 -			-	-									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 99 2128 016		calendar year 2008 and earlier Additional payments - daily cow - R 1762/03, Art.133 -	-0,0	-	-	-			- 0,0		- 0,0	-	0.0	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	0,0	-	0,016
05 03 02 99 2128 026	•	calender year 2008 and earlier Additional payments - heliters - R. 1782/03, Art. 133 -			-	-								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 99 2128 036	C1	celender year 2006 and cellier Additional payments - heliters - R 1782/03, Art 133 -			-	-					- 0,0	-0,0	0.0	-	-	-	-	-	-	0	O	-	-	-	-	-	-	-	0,0	-	-0,000
05 03 02 99 2128 036		Additional payments - helfers - R. 1782/03, Art. 133 -			-	-									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 99 2128 036		calender year 2006 and earlier Additional payments - adult premium - R. 1782/03,			-	-					- 0,0	-0,0	0.0	-	-	-	-	-	-	0		-	-	-	-	-	-	-	Q,D	-	-0,000
05 03 02 99 2128 046		Art. 133 - calender yeer 2006 and earlier Additional payments - adult premium - R. 1782/03,			-	-0,0	0,0		- 0,0		- 0,0	-0,0			-	-	-	-	-	0,0 -0	O	-	-	-	0,0	-	-	-	-	-	0,032
05 03 02 99 2130 646 05 03 02 99 2130 646		Art. 133 - calendar yeer 2006 and earlier Additional payments - adult premium - R. 1762/03, Art. 133 - calendar yeer 2006 and earlier			-	-									-	-	-	-	-			-	-	-	-	-	-	-	-	-	0.032
05 03 02 99 2130 054		Additional psyments - Art. 163, R. 1117/06 - calendar year 2000 - NL			_	-0,0				,	- 0,0	-0,0			-	-	-	-	-	0.0 -0		-	-	-	0,0	-	•	-	-	-	0,002
05 03 02 99 2138 054		Additional payments - Art. 163, R. 1117/06 - calendar													-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
05 00 02 99 2130 054		Additional payments - Art. 163, R. 1117/06 - calendar weer 2000 - NL														_															
05 03 02 99 2128 055		Additional payments - Art. 163, R. 1117/06 - calendar year 2001 - NL														_		_		_					_			_			
05 03 02 99 2128 055	. NA														-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-
05 03 02 99 2128 055		Additional payments - Art. 183, R. 1117/06 - calender year 2001 - NL				-									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 99 2128 056	C1					-									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 99 2128 050	NA	Additional payments - Art. 183, R. 1117/06 - calendar year 2002 - NL Additional payments - Art. 183, R. 1117/06 - calendar			-	-									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 99 2128 050	,	yeer 2002 - NL Additional payments - Art. 183, R. 1117/06 - calendar			-	-									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 99 2128 057	,	yeer 2003 - NL Additional payments - sheep and goet sector -			-	-						-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 99 2222 013	C1	R. 1782/03, Art. 119 - calendar year 2006 and earlier Additional payments - sheep and goet sector -			-	-			- 0,0		- 0,0	-0,0	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Q <sub>D</sub>	-	0,000
05 03 02 99 2222 013		Additional payments - sheep and gost sector -			-	-									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 99 2222 013		R.1782/03, Art.119 - calendar year 2006 and earlier	-	-	-	-			- 0,0		- 0,0	- 0,0	0,0	- (	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	0,000
05 03 02 99 3900 001		Agri-monetary eld - R.806/97			-	-			- 0,0	, .				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	-	0,000
05 03 02 99 3900 033 05 03 02 99 3900 030		Agri-monetary sid - R.487/98 Agri-monetary sid - R.755/99			-	-			- 0.0				-00		-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0 0,0	-	0,004
05 03 02 99 3900 030		Agri-monetary sid - R.755/99				-		- :	- 0,0				0,1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	u <sub>D</sub>	-	0,002
05 03 02 99 3900 030		Agri-monetary sid - Pt. 755/99				-			0.0				-00		-		-	-	-	-	-	-	-	-	-	-	-	-	0.0	-	0,002
05 03 02 99 3900 050		Agri-monetary sid - R. 1639/99				_			0.0		. :		0.0		-	-	-	-		-	-	-		-	_	-	-	-		-	0,002
05 03 02 99 3900 050		Agri-monetary sid - R. 1639/99			-	-							. "	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 99 3900 050		Agri-monetary aid - R. 1639/99			-	-			- 0,0	) .			- 0.0	- (	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,002
05 03 02 99 3900 070	•	Agri-monetary sid - R.220039			-	-									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

									DEINES	-,																				In	DUR million
Budget Line	Fland soun e	Ren	86	BG	cz	DK	DE	86	IE	EL.	ES	PR	п	CY	LV	LT	LU	HU	МТ	NL	AT	PL	PT	RO	<b>S</b>	six	п	88	UK	CE	TOTAL
05 03 02 99 3900 080 05 03 02 99 3900 090 05 03 02 99 3900 097 05 03 02 99 3900 101 05 03 02 99 3900 113	CI	Agri-monetary sid - R.220689 Agri-monetary sid - R.801/00 Agri-monetary sid - R.802/00 Agri-monetary sid - R.1812/00 Agri-monetary sid - R.2223/00 Agri-monetary sid - R.2323/00 Agri-monetary sid - R.532/01	-	-	:	:	:	:	:		-	-		-	:	-	:	-	:	:	:							-	-0.0	:	-0,003
05 03 02 99 3900 116		Agri-monetary sid - R.654/01 Direct sid scheme - small-scale producers - R.1259/99,	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-							-	-	-	:
05 03 02 99 3910 001		Art.2 Direct sid scheme - small-scale producers - R. 1259/99, Art.2	-	_	-	-	-	-	-		_	-	0,0	' -	-	-	-	-	•	-	-							-	_	-	0,002
05 03 02 99 3910 001		Direct sid scheme - small-scale producers - R. 1259/99, Art.2					-		-		_		0,0			-		-		-											0,002
05 03 02 99 05 03 02 99	NA NA	Other (direct side) Other (direct side) Other (direct side)	-0.0	:	.:	-0,0	0,0	:	0.0	-0.0	0,3		0.8	-	-	:	-		:	0,0	-0.0				- 0,0		- 0,0		-0.0	:	1,002
05 03 02 05 03 02	NA.	Other direct elids Other direct elids Other direct elids Other direct elids Additional emounts of elid - R. 1782/03, Art. 12 - calendar	97,8 97,8		1,8	42,9 42,9	87,0 87,0	1,0	7,3 7,3	345,7	1.716,0	-	616,3	4.4	0,9	6,5	0,0	0,8	:	122,1	90,4 90,4		245,2		7 11.1 7 11.1			-	-	:	5.847,022 5.847,022
05 03 03 00 0000 022	CI	year 2006 and earlier Additional amounts of aid - R. 1782/03, Art. 12 - calendar	0,0		-	-0,0	0,0	-	0,0	0,0		0,0	0,1	-	-	-	-	-	-								0,0	-	0,3	-	0,632
05 03 03 00 0000 033 05 03 03 00 0000 034	C1	year 2007 - EU 15 Additional amounts of aid - R. 1782/03, Art. 12 - calendar year 2008 - EU 15	0,0		-	0,0	0,0	-	0,0	-0.0		0.1	0,1		-	-	-	-		0,0	90		-0.0				- 0,0	0.0	0,1	-	0,381 2,678
05 03 00 05 03 03 05 03	61	Additional amounts of eld Additional amounts of eld Direct slids	0,1	:	563,4	0,0	0,1	:		0.0	0,3	0,5 0,5	0.7	:	91,0	236,7		817,4	3,4	0,0 0,0 806,9	0,0 0,0 708,0		-0,0	617,		245,	- 0,0 - 0,0 8 540,1	0,0 0,0 702,2	1,8	:	3,670 3,670 39,430,879
05 03 05 03 05 03	CS NA	Direct aids Direct aids Direct aids	140,7	:	:	0,2	1,3	. :	4.4	25,6	:	-		:	. :		0,0		0,0	0,0	:				- 0,2		- 0,0			:	104,173
95 93 95 94 91 14 9000 001	CI	Direct aids Reintbursement not related to irregularities - programming period 2000 - 2006 - EU 15	-0,2		563,4	956,3	-0,6	61,7	-0.0	-0.0		-0,1	- 1.8	33,1	91,0	236,7	34,7	B17,4 -	3,4		-23	1.847,1	0,0		2 85,5	245,	8 5440,1 0,0		3.308,8	-	39.675,731 -7,138
05 04 01 14	CI	Rural development financed by the EADOF Guarantee Section — Programming period 2000 to 2008	-0.2	-	-	-	- 0,6	-	- 0,0	-0,0	- 2,0	-0,1	- 1,8		-	-	-	-	-	-	-2.3		-0,0	)			0,0	-0,0	-0,1	-	-7,138
05 04 01 05 04 03 02 0000 301	CI	Rural development financed by the EACQF Guarantee Section — Programming period 2000 to 2006 Cirect payments reserved for EACF Plant and entimal genetic resources — Completion of	-0.2	-	:	:	-0,6	:	-0,0	-0,0	- 2,0	-0,1	- 1,8	: -	:	-	:	:	:	:	-2.3	:	-0,0		: :		0,0	-0,0	-0,1	:	-7,138
05 04 03 02 05 04 03 05 04	CI	eafler measures Other measures Rural development	-0,2	-	:	:	-0,6	:	-0,0	-0,0	-20	-0,1	-1,8	:	-	-	:	-	:	:	-2,3	:	-0,0		: :		0,0	-0,0	-0,1	:	-7,136
05 07 01 02 3610 301	CI	Monitoring and preventive measures - direct payments by the EC Monitoring and preventive measures — Direct payments	-	-	-	-	-	-	-		-	-		-	-	-	-	-	-	-	-							-	-	6,5	6,488
05 07 01 02		by the European Community  Decision 2010/61/EU - accounting clearance 2006 - PT	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-							-	-	6,5	6,488
05 07 01 06 0000 084 05 07 01 06 0000 085	C1	Decision 2010/62/EU - accounting clearance 2007 - EL, MT, PT, FI	-	_	-		-		-	-0.2	-	-			-	-		-	-0,0	-	-		0,3	,	- :		- 0.2			-	-0,279 0,970
05 07 01 06 0000 085	NA.	Decision 2010/62/EU - accounting clearance 2007 - EL, MT, PT, FI Decision 2010/62/EU - accounting clearance 2007 - EL,	-	-	-	-	-	-	-		-	-			-	-	-	-	-	-	-							-		-	-
05 07 01 06 0000 085		MT, PT, PI Decision 2010/56/EU - accounting clearance 2006 - BE,	-	-	-	-	-	-	-	-0.2	-	-		-	-	-	-	-	- 0,0	-	-		1,0	)			- 0,2	-	-	-	0,970
05 07 01 06 0000-095	CI	DE, PT, RO	0,0	-	-	-	- 0,0	-	-	-	-	-		-	-	-	-	-	-	-	-		-0,1	-7,	8 -			-		-	-7,880

# ANNEX 33 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET

DETAILS by ITEM and by MEMBER STATE

										-,				-																le le	EUR million
Gudget Line	Flanc sour	t tees	30	BG	cz	DK	DE	CE	IE	DL.	88	PR	п	CY	LV	LT	LU	ни	мт	NL	AT	PL	PT	RO	SI	sĸ	п	88	UK	CE	TOTAL
		Decision 2010/56/EU - accounting clearance 2006 - BE.												_												_					
05 07 01 06 0000 095	NA.	DE, PT, RO	-			-	-	-	-		-	-					-	-	-	-	-	-	-		-	-	-	-	-	-	
		Decision 2010/56/EU - accounting clearance 2006 - BE,																													7.00
05 07 01 06 0000-095		DE, PT, RO	0,0			-	-0,0	-			-	-					-	-	-	-	-	-	-0,1	-7,4		-	-	-	-	-	- 7,880
		Decision 2010/258/EU - accounting desirance 2009 -																													
	-	BE, BG, CZ, DK, DE, IE, EL, ES, FR, IT, LV, LT, LU, HU.																													7.00
05 07 01 06 0000 088	CI	NL, AT, PL, PT, SI, SK, FI, SE, UK	0,2	-0,0	-0,0	0,3	0,5	-	2,0	-3,3	- 3,8	0,7	Q.	ο.	0,0	0,0	0,2	0,3	-	0,6	0,1	- 0,0	0,7		-0,1	0,1	-0,0	-0,2	-6,2	-	-7,825
		Decision 2010/256/EU - accounting clearance 2009 -																													
		BE, BG, CZ, DK, DE, IE, EL, ES, FR, IT, LV, LT, LU, HU.																													
05 07 01 06 0000 088	NA.	NL, AT, PL, PT, SI, SK, FI, SE, UK	-		-	-	-	-	-		-	-					-	-	-	-	-	-	-		-	-	-	-	-	-	
		Decision 2010/256/EU - accounting clearance 2009 -																													
		BE, BG, CZ, DK, DE, IE, EL, ES, FR, IT, LV, LT, LU, HU.																													
05 07 01 06 0000 088		NL, AT, PL, PT, SI, SK, FI, SE, UK	0,2	- 0,0	-0,0	0,3	0,5	-	2,0	-3,3	-3,8	0,7	Q.	p.	0,0	0,0	0,2	0,3	-	0,6	0,1	- 0,0	0,7	-	- 0,1	0,1	-0,0	-0,2	-6,2	-	-7,82
		Correction - negative amounts - geographical																													
05 07 01 06 0000 200	C1	information system	-		-	-	-	-	-		-	-	-0.				-	-	-	-	-	-	-		-	-	-	-	-	-	-0.10
05 07 01 06 0000 350	CI	Corrections to be attributed - only negative amounts	-	-0,0		-	-	-	-		- 9,5	-	- 59	в.			-	-	-	-	-	-	-		-	-	-	-	-	-	- 69,27
05 07 01 06 0000 350	NA.	Corrections to be attributed - any negative amounts	-		-	-	-	-	-		-	-					-	-	-	-	-	-	-		-	-	-	-	-	-	
05 07 01 06 0000 350		Corrections to be attributed - any negative amounts	-	-0,0		-	-	-	-		- 9,5	-	- 59	в.			-	-	-	-	-	-	-		-	-	-	-	-	-	- 69,27
05 07 01 06 0000 380	C1	imputation of corrections - only positive amounts	-	0,0		-	-	-			9,3	-	37,	ο.			-	-	-	-	-	-	-		-	-	-	-	-	-	46,29
05 07 01 06 0000 350	C5	Imputation of corrections - only positive amounts	-			-	-	-	-		0,2	-					-	-	-	-	-	-	-			-	-	-	-	-	0,17
05 07 01 06 0000 380	NA.	Imputation of corrections - only positive amounts	-			-	-	-			-	-					-	-	-	-	-	-	-			-	-	-	-	-	
05 07 01 06 0000 380		Imputation of corrections - only positive amounts	-	0,0		-	-	-	-		9,5	-	37.	ο.			-	-	-	-	-	-	-	-	-	-	-	-	-	-	46,48
05 07 01 06 3701 G16	CI	Reduction/suspension of advences - payment deadlines Accounting deerance of previous years' accounts with regard to shared management expenditure under the	-		-	-	-	-	-0,1	-0,4	-4,4	- 0,0	-3,	9 .			-	-	-	-	-	-	-3,0	-3,1	-	-	-0,0	-0,0	-1,4	-	- 16,286
		EAGGF Guarantee Section (previous measures) and																													
05 07 01 06	C1	under the EAGF	0,2	- 0,0	-0,0	0,3	0,5	-	1,9	-3,9	-8,4	0,7	- 26,	в.	0,0	0,0	0,2	0,3	- 0,0	0,6	0,1	- 0,0	-1,7	- 10,5	-0,1	0,1	0,2	-0,2	- 7,5	-	- 54,388
		Accounting clearance of previous years' accounts with																													
		regard to shared management expenditure under the																													
		EAGGF Guarantee Section (previous measures) and																													
05 07 01 06	C5	under the EAGF	-		-	-	-	-			0,2	-					-	-	-	-	-	-	-		-	-	-	-	-	-	0,17
		Accounting clearance of previous years' accounts with																													
		regard to shared management expenditure under the																													
		EAGGF Guarantee Section (previous measures) and																													
05 07 01 06	NA.	under the EAGF	-			-	-	-			-	-					-	-	-	-	-	-	-		-	-	-	-	-	-	
		Accounting clearance of previous years' accounts with																													
		regard to shared management expenditure under the																													
		EAGGF Guarantee Section (previous measures) and																													
05 07 01 06		under the EAGF	0.2	-00	-00	0.3	0.5	-	1.9	-39	-82	0.7	- 26	8 .	00	0.0	0.2	0.3	- 0.0	0.6	0.1	-00	-17	- 10.5	-01	0.1	0.2	-02	- 7.5	-	-54.21
		Decision 32 - 2010/152/EU - conformity degrance - HU,				***						44.5		-									***				-,-		*1.0		
05 07 01 07 0000 057	C1	PT	_				_	-									-	0.0	-	-	-	-	5.1			-	-	-		-	5,14
		Decision 32 - 2010/152/EU - conformity degrance - HU,																					-								4,14
05 07 01 07 0000 057	NA.	PT					_	_									_	_	-	_		_				-	_	_		_	
		Decision 32 - 2010/152/EU - conformity clearance - HU,																													
05 07 01 07 0000 057		PT						-									-	0.0	-			-	5.1				-	-		-	5,14
		Conformity clearance of previous years' accounts with																-					-								
		regard to shared management expenditure under the																													
		EAGGF Guarantee Section (previous measures) and																													
05 07 01 07	C1	under the EAGF																00													5,14
05 07 01 07	-	Conformity clearance of previous years' accounts with	-			-	-	-				-					-	0,0	-	-	-	-	0,1			-	-	-	-	-	0,14
		regard to shared management expenditure under the																													
~~~~	NA.	EAGGF Quarantee Section (previous measures) and under the EAGF																													
05 07 01 07	NA.		-			-	-	-	-		-	-					-	-	-	-	-	-	-		-	-	-	-	-	-	
		Conformity degrance of previous years' accounts with																													
		regard to shared management expenditure under the																													
		EAGGF Guarantee Section (previous measures) and																													
05 07 01 07	-	under the EACF						-					-		:			0,0					5,1								5,14
05 07 01	C/I	Control of agricultural expenditure	0,2	- 0,0	-00	0,3	0,5	-	1,9	-3,9	-6,4	0,7	- 25	ь.	0,0	0,0	0,2	0,3	- 0,0	0,6	0,1	- 0,0	3,5	- 10,5	-0,1	0,1	0,2	-0,2	- 7,5	6,5	- 42,756

									DETAILS	by me	и жна ву	MEMBE	RSTATE																		n EUR millen
Budget Line	Fund soun e		86	BG	cz	DK	DE	88	IE	EL.	ES	FR	п	сү	LV	LT	LU	IU N	AT	NL	AT	PL	PT	RO	sı	SK	п	88	UK	CE	TOTAL
05 07 01		Control of agricultural expenditure	-			-			-	-	0,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,170
05 07 01	NA.	Control of agricultural expenditure		:				-						-	. :								. :						_ :		
05 07 01		Control of agricultural expenditure	0,2	- 0,0	-0,0	0,3	0,0	5 -	1,9	-3.9	-8,2	0,7	- 26,8	-	- 0,0	O,D	0,2	0,3 -	0,0	0,6	0,1	- 0,0	3,5	- 10,9	-0,1	0,1	0,2	-0,2	- 7,5	6,5	- 42,588
05 07 02 00 05 07 02		Settlement of disputes Settlement of disputes	-			-			-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
85 87	C1	Audit of agricultural expenditure	0.2	-00	-00	0.3				-30	- 84	0.7	- 26.6		-00	0.0	0.2	03 -	00	0.6		-00	2.5	-100	-01	0.1	0.2	-02	-75		-42,756
05 07	CS	Audit of agricultural expenditure	-	,-	0,0	4,0	•		.,	- 3,5	0.2	ν,,	- 20,0			0,0	4.4	0,5	4,0	0,0	٠.,		0,0	- 10,0			4.4	-0,2	-1,0		0,170
05 07	NA	Audit of agricultural expenditure									-				-	- :	-	-	-		- :					- :					0,170
05 07	-	Audit of agricultural expenditure	0.2	-0.0	-0.0	0.3	0.5		1.0	-3.9	-82	0.7	- 26.8		-0.0	0.0	0.2	0.3 -	0.0	0.6	0.1	-0.0	3.5	-10.0	-0.1	0.1	0.2	-0.2	-7.5	6.5	-42,586
05 00 01 00 0000 301	C1	Direct payments reserved for EAGF	-			-				-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	13,8	
05 00 01 00	C1	Farm Accountancy Data Network (FADN)	-			-			-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,8	
05 00 01	C1	Farm Accountancy Data Network (FADN)	-			-			-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 00 02 00 0000 301	C1	Direct payments reserved for EAGF	-			-			-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 00 02 00	CI	Surveys on the structure of agricultural holdings	-			-			-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		14,8	
05 00 02 05 00 03 00 0000 331	CI	Surveys on the structure of egricultural holdings Direct payments reserved for EAGF	-			-					-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
05 00 05 00	či	Restricturing of systems for agricultural surveys									-	_		_	-	-	-	-	-	-	-	-	-	-	_	-	-	-		1,5	
05 00 03	či	Restructuring of systems for agricultural surveys										_					-	-	-						_				-		
05 00 05 00 3030 301	CI	Direct payments reserved for EAGF				_					_	_		_	_	_	_	_	_	_	_	_	_		_	_	_	_		7.0	
~~~~~	٠.	Enhancing public awareness of the common agricultural																												.,.	7,000
05 00 06 00	C1	policy	-			-					-	-		-	-	-	-	-	-	-	-	-	-			-	-	-	-	7,0	7,021
		Enhancing public awareness of the common agricultural																													
05 00 06	C1	policy	-			-			-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,0	
05 00 09 00 0000 301	C1	Direct payments reserved for EAGF	-			-			-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,1	1,140
		European Agricultural Guerrentse Fund (EAGF)																													
05 00 09 00	CI	Operational technical assistance	-			-			-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,1	1,140
05 00 00	CI	European Agricultural Guarantee Fund (EAGF)  — Operational technical assistance						_																						1.1	1,140
00 00 00	٠,	Policy strategy and coordination of Agriculture and				-			-	_	-	-		-	-	-	-	-	-	-	-	-	-	-	_	-	-	-	-	1,1	1,140
05 00	C1	rural development policy area																-					-				-			38.2	38,175
05	C1	Agriculture and rural development	537,9	293,0	600,6	1.006,2	5,606,5	5 66,6	1.296,0	2.479,1	5,932,2	8,892,5	4.828,1	43,9	96,8	268,2	35,9 95	55,0	4,2 1.	.022,5	743,5	2,058,6	755,6	670,8	90,9	274,3	598,3	730,3	3,360,9	53,4	43,400,551
05	C4	Agriculture and rural development	0,1	١ ,	-0,0	0,2	0,0	в -	4,4	25,6	11,9	16,3	21,3	-		-	0,0	- 1	0,0	0,0	0,3	-0,0	5,6	-	0,2	-	0,0	0,2	14,5		101,478
05	C5	Agriculture and rural development	145,4	0,8	0,0	0,0	27,	7-	0,2		134,3	17,8	79,5	-	2,8	-	- 1	10,2		5,4	5,0	7,7	3,5	3,6	1,5	3,4	1,5	2,5	22,8	٠ -	475,773
05	NA.	Agriculture and rural development		:	:							_				_		-								:					<del>-</del>
05		Agriculture and rural development	683,4	293,6	600,6	1.006,4	5.725,0	0 65,6	1.300,6	2.504,7	6.078,3	8.926,5	4.928,8	43,9	99,5	268,2	35,0 96	5,2	4,2 1.	.027,9	748,9	2.068,3	764,7	674,5	92,5	277,6	599,8	742,1	3.398,2		
11 02 01 01 0000 301	CI	Direct payments reserved for EAGF	-			-			-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,4	
11 02 01 01 11 02 01	CI	Intervention in fishery products — New measures Intervention in fishery products	-			-			-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- :		
11 02 05 01 0000 301		Direct payments reserved for EAGF				- :						_			-	-	-	-	-	-			-		_	-		-		15,0	
11 02 00 01 0000 221	٠.	Fisheries programme for the outermost regions — New																												10,0	1-0,000
11 02 03 01	C1	mersures				-					-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-		15,0	14,997
11 02 03	C1	Fisheries programme for the outermost regions	-			-			-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,0	
11 02	C1	Fisheries markets														-		-		-	-		-			-	-			- 30,4	
11	C1	Maritime affairs and figheries Plant-health measures - expenditure on administrative				-				-	-	-			-	-	-	-	-	-	-		-			-	-	-	-	30,4	30,440
17 01 04 01 333A 301	CI	monagement				-					-	-		-	-	-	-	-	-	-	-	-	-	-		-	-	-		0,2	0,150
		Plant-health measures — Expenditure on administrative																												-	
17 01 04 01	CI	management			-	-			-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,2	0,150
	-	Feed and food safety and related activities - expenditure																													
17 01 04 05 0000 301	CI	on administrative management				-			-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	0,6	0,581
17 01 04 05	CI	Feed and food safety and related activities — Expenditure on administrative management				-					-	-			-	-	-	-	-	-		-	-	-		-	-	-		0,6	0,581
		Animal disease eradication and emergency fund -																													
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	-	Expenditure on administrative management				_																		_		_	_			0.2	0.211
17 01 04 07	C1		-			_				-	-	-		-	-	-	-	-	-	-	-	-	-	-	_		_		-		
17 01 04 07	CI	Executive Agency for the Public Health Programme- subsidy for programmes under Heading 2				-			-		-	-		-	-	-	•	-	-	-	-	-	-		-					1.1	

#### ANNEX 33

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17 04 04 01 0000 3391 C1 Plant health measures — — — — — — — — — — — — — — — — — — —	47.04.00	~																														45.0	44.000
17 04 04 01   C1   Plant health measures   New measures   Plant health measures   Red and food safety and related activities - new   Red and food safety and related activities - new   Red and food safety and related activities - new   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and related activities - New   Red and food safety and				-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-				
17 04 07 01 0000 301   C1   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Fe									-	-	-								-	-	-								_				
Feed and food safety and related activities - new				_						_																							
17 04 07 01 0000 301 C1 measures Feed and food safety and related activities — New Feed and food safety and related activities — New Feed and food safety and related activities — New Food and feed safety, animal health, animal welfare 17 04 07 C1 S1 Feed and food safety animal health, animal welfare 17 04 C1 S1 Feed and feed safety, animal health, animal welfare 17 05 C1 S1 Feed and feed safety, animal health, animal welfare 18 07 S1	12 04 04	٠.		-	_	-			-	-	-	-	-	_		_	-	-	-	-	-	_	-	-	-			-	-			0,0	0,201
Feed and food sefety and related activities — New measures protection 537,9 250,0 600,6 1,006,2 5,686,5 86,6 1,296,0 2,479,1 5,832,2 8,802,5 4,820,1 43,9 96,8 280,2 35,9 985,0 42 1,022,5 743,5 2,086,6 750,6 670,8 90,9 274,5 593,3 730,3 3,390,9 437,0 437,0 107AL DEPENSES C4 0,1 -0,0 0,2 0,8 -4,4 25,6 11,9 16,3 21,3 -0,0 -0,0 0,0 0,3 -0,0 5,6 -0,2 -0,0 0,2 14,5 -101,476 107AL DEPENSES C5 145,4 0,8 0,0 0,0 0,0 27,7 -0,2 134,3 17,6 70,5 2,6 -10,2 -5,4 5,0 7,7 3,5 3,6 1,5 3,4 1,5 2,5 22,6 -475,773	17 04 07 01 0000 301	C1		-		-				-	-	-				-	-	-	-	-	-	-	-	-				-	-			31.0	30.955
17 04 07 01 Feed and food safety and related activities 31,0 30,955 Feed and food safety, animal health, animal welfare 31,0 30,955 Feed and food safety, animal health, animal welfare		-																															
Food and feed safety, animal health, animal welfare  47.94 C1  47.95 C1  TOTAL DEPENSES  C4 S1,0250,000,000,000,000,000,000,000,000,00	17 04 07 01	CI		-		-			-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-			31,0	30,955
17 Of 1 and glant heelth	17 04 07	C1	Feed and food safety and related activities	-		-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-			31,0	30,955
17 C1 Heelfs and consumer protection 357,9 250,0 600,6 1.006,2 5.686,5 86,6 1.296,0 2.478,1 5.832,2 8.802,5 4.820,1 43,9 86,8 280,2 35,9 855,0 4.2 1.022,5 743,5 2.058,6 750,6 80,9 274,3 588,3 730,3 3.350,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,																																	
TOTAL DEPENDES C1 537,9 293,0 600,6 1.006,2 5.686,5 66,6 1.206,0 2.478,1 5.932,2 0.802,5 4.820,1 43,0 96,6 2802,3 5,9 85,0 4,2 1.022,5 743,5 2.058,6 756,6 670,8 90,9 274,3 580,3 730,3 3.380,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0 430,0				-		-				-		-		-				-	-	-		-	-	-			-		-				
TOTAL DEPENSES C4 0.10.0 0.2 0.8 - 4.4 25.6 11.9 16.3 21.3 0.0 - 0.0 0.0 0.3 -0.0 5.6 - 0.2 - 0.0 0.2 14.5 - 101.476 TOTAL DEPENSES C5 145.4 0.8 0.0 0.0 0.0 27.7 - 0.2 - 134.3 17.8 70.5 - 2.6 10.2 - 5.4 5.0 7.7 3.5 3.6 1.5 3.4 1.5 2.5 22.8 - 475,773 TOTAL DEPENSES NA	***		Health and consumer protection	:	·	<del>-</del>			:	<del>.</del>	÷	<del>-</del>	<del>:</del>	<del>.</del>			:	<del>.</del>				<del>.</del> .	<del>.</del> .	<del>.</del>	:			<del>-</del>					
TOTAL DEPENDED C5 145,4 0,8 0,0 0,0 27,7 - 0,2 - 134,3 17,8 70,5 - 2,8 10,2 - 5,4 5,0 7,7 3,5 3,6 1,5 3,4 1,5 2,5 22,8 - 475,773 TOTAL DEPENDED NA																																	
TOTAL DEPENSES NA																																	
												- 1																			22,1		475,773
DUIAL DEPENDEN DELA 2016 DUIAL DELA D. (120) DUIAL DELA D. (120) DUIAL DEPENDEN DELA 2016 DUIAL DELA 2016 DUIA		NP.									-																						** ***
	TOTAL DEPENSES			043,4	20,0	600,6	1.000,4	5.725,	w 65,	9 1.300	(e Z5	ONL / 6.0	are,3	0.920,5	4.020,0	44,9	90,0	200,2	35,0 St	2,00	4,2 1.	WE1,9	44.9	2,000,3	766,7	444,5	92,5	217,6	349,0	142,1	5.590,2	438,0	44.0/1,002

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EAGF-EUROPEAN AGRICULTURAL GUARANTEE FUND

# ANNEX 34 APPEALS AGAINST CLEARANCE OF ACCOUNTS DECISIONS PENDING ON THE 15 october 2010

Case Number	Member State	Challenged amount EUR
T-344/05	GR	-60 298 567.69
T-352/05	GR	-65 661 902.25
T-267/06	IT	-12 051 927.57
T-394/06*	IT IT	-310 849 495.98
T-214/07	GR	-38 233 984.82
	ES	-36 233 964.62 -4 090 316.46
T-227/07		
T-236/07*	DE	1 750 616.27
T-463/07	IT	-83 398 419.26
T-86/08	GR	-6 956 188.21
T-95/08	IT	-12 177 516.07
T-113/08	ES	-200 556 713.89
T-206/08	ES	-54 949 195.80
T-232/08	LU	-964 488.00
T-356/08	GR	-127 556 229.78
T-426/08	IT	-174 704 912.66
T-46/09	GR	-179 140 594.67
T-84/09	IT	-166 802 054.32
T-158/09*	GR	13 348 979.02
T-184/09	GR	-1 283 427.72
T-197/09	SI	-1 483 837.91
T-212/09	DK	-100 655 489.39
C-321/09P	GR	-244 229 257.47
T-469/09	GR	-1 683 611.19
T-486/09	PL	-11 077 828.30
T-491/09	ES	-37 844 896.86
T-500/09	IT	-3 539 679.81
T-215/10	GR	-132 307 534.48
T-230/10	ES	-38 279 903.49
T-241/10	PL	-97 045 811.27
T-453/10	GB	-18 600 258.71

Total		-2 171 324 448.74
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DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT Directorate I. Management of resources I.1. Budget management EAGF - 2010 FINANCIAL REPORT

#### ANNEX 35

EAGF - EUROPEAN AGRICULTURAL GUARANTEE FUND

### Financial corrections by Decision and Financial year (Decisions 1 - 33)

								• • • • • • • • • • • • • • • • • • • •				in Eur
Decision							ncial Year					
Decision	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
01	-	-	-	-	-	-	-	-	-	-83 054 434.5	-7 131 297.7	-
02	-	-	-	-	-	-	-	-	-	-13 311 661.9	-18 226 097.7	-2 733 350.9
03	-	-	-	-	-	-	-	-	-	-55 097 691.2	-28 459 533.4	-11 069.3
04	-	-	-	-	=	-	353 419.2	-	-19 216 064.5	-98 880 867.8	-87 923 404.0	-21 306 172.7
05	-	-6 894 139.2	-6 894 139.2	-6 894 139.2	-	-	35 567.3	-	-	-145 223 126.1	-102 544 050.6	-80 174 326.1
06	-	-	-	-	-	-	-	-	-	-255 972 689.6	-41 361 006.5	-76 343 688.9
07	-	-	-	-	-	-	311 163.8	-	1 382 887.4	-23 100 686.9	-49 040 620.8	-52 434 544.8
08	=	-	-	=	=	=	=	=	-	-153 961 040.4	-110 202 433.5	=
09	-	-	-	-	-	-	-	-	-	-	-1 071 346.9	-14 337 178.3
10	-	-	-	-	-	-	-	17 438 194.6	-	-13 904 255.0	-35 975 338.4	-57 851 220.8
11	-	-	-	-	-	-	-	-	8 146 987.5	29 795 787.0	-1 070 338.9	-3 252 135.3
12	-	-	-	-	-	-	-	-	14 859 727.0	1 292 520.5	-1 215 710.3	-5 544 280.1
13	-	-	-	-	-	-	-	-	-	-	-	-1 037.4
14	-	-	-	-	-	-	-	-	-	-	-10 506.3	-667 462.0
15	-	-	-	-	-	-	444 180.3	-	75 716.4	142 099.5	-	-1 048 738.1
16	-	-	-	-	-	-	-	-	-	-	-	-2 291.9
17	-	-	-	-	-	-	-	-	-	-	-	-
18	-	-	-	-	38 842.4	21 372.0	50 746.7	-	63 345.7	-67 626.7	-8 003 121.9	-9 374 864.3
19	-	-	-	-	-	-	-	-	-	14 582 115.5	-	-
20	-	-	-	-	-	-	-	-	-	13 904 253.0	18 093 545.0	-
21	41 884.9	-	-	-	-	-	-	-	-	-	-	213 766.1
22	-	-	-	-	-	-	-	-	-	-	-	-
23	-	-	-	-	-	-	-	-	-	-	-	-
24	-	-	-	-	-	-	-	-	-	-	-	-1
25	-	-	-	-	-	-	-	-	-	-	-1 350 020.3	532 684.6
26	-	-	-	-	-	-	-	-	-	-	-	-213 766.1
27	-	-	-	-	-	-	-	-	-	-	-	-
28	-	-	-	-	-	-	-	-	-	-	-	-
29	-	-	-	-	-	-	-	-	-	-	-	-
30	-	-	-	-	-	-	-	-	-	-	-	-
31	-	-	-	-	-	-	-	-	-	-	-	-
32	-	-	-	-	-	-	-	-	-	67 626.7	228 769.4	306 560.5
33	-	-	-	-	-	-	-	-	-	-	-	-
Total	41 884.9	-6 894 139.2	-6 894 139.2	-6 894 139.2	38 842.4	21 372.0	1 195 077.3	17 438 194.6	5 312 599.5	-782 789 678.0	-475 262 512.9	-324 243 115.8

Decision						Financial Year						Grand Total
Decision	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	none	Grand rotal
01	-	-	-	-	-	-	-	-	-	-	-	-90 185 732.3
02	-	-	-	-	-	-	-	-	-	-	-	-34 271 110.4
03	-	-	-	-	-	-	-	-	-	-	-	-83 568 293.9
04	-1 538 993.1	-	-	-	-	-	-	-	-	-	-	-228 512 082.8
05	-755 887.9	-	-	-	-	-	-	-	-	=	-	-349 344 241.2
06	-26 048 956.9	-131 974.5	-	-	-	-	-	-	-	-	-	-399 858 316.4
07	-19 157 670.1	-1 011 362.8	-	-	-	-	-	-	-	-	-	-143 050 834.2
08	-	-	-	-	-	-	-	-	-	-	-	-264 163 473.9
09	-28 194 372.2	-23 282 074.3	-	-	-	-	-	-	-	-	-	-66 884 971.7
10	-30 670 883.2	-17 947 484.8	-3 349 028.8	-	-	-	-	-	-	-	-	-142 260 016.5
11	-77 957 188.8	-40 934 177.9	-959 463.8	-	-	-	-	-	-	-	-	-86 230 530.3
12	-28 501 526.7	-48 607 295.7	-21 618 802.6	-	-	-	-	-	-	-	-	-89 335 367.9
13	-10 147 020.3	-83 019 554.3	-75 788 874.5	-49 025.3	=	-	-	-	-	=	-	-169 005 511.8
14	-22 392 845.8	-56 252 596.9	-35 702 334.9	-227 860.1	-	-	-	-	-	-	-	-115 253 605.9
15	-5 901 675.6	-20 482 879.9	-57 438 772.2	-58 960 777.4	-	-	-	-	-	-	-	-143 170 846.9
16	-20 430 652.8	-45 495 163.9	-27 972 630.5	-26 036 154.6	-	-	-	-	-	-	-	-119 936 893.8
17	-805 731.5	-9 865 231.9	-31 967 867.7	-63 802 429.2	-37 238 361.1	-	-	-	-	=	-	-143 679 621.3
18	-44 344 419.5	-109 777 412.6	-62 386 118.9	-44 608 619.4	-954 011.0	1 803 537.0	-	-	-	-	-	-277 538 350.3
19	-4 636 597.3	-30 372 981.7	-55 144 895.7	-80 918 453.8	-87 967 533.1	-567 687.7	-	-	-	-	-	-245 026 033.8
20	8 724 133.0	-6 143 520.8	-65 105 394.5	-38 988 671.9	-44 187 425.2	-	-	-	-	-	-	-113 703 081.3
21	134 055.6	-21 538 374.7	-14 124 488.9	-28 666 764.2	-49 931 453.7	-14 322 219.3	-	-	-	=	-	-128 193 594.1
22	-21 048.5	-703 696.3	-36 788 787.5	-60 297 860.4	-24 976 533.2	-25 836 536.3	-13 307 665.8	-	-	-	-	-161 932 128.0
23	-13 809 328.5	-23 236 251.2	-78 824 593.9	-79 426 015.8	-73 368 966.2	-16 647 398.1	-131 999.2	-	-	-	-	-285 444 552.9
24	-1 337 421.4	-16 231 749.1	-14 482 754.6	-8 303 878.5	-43 944 283.9	-190 950 606.6	-10 068 664.7	-32 893.9	-	-	-	-285 352 252.8
25	435 837.7	11 032.2	-41 543 650.4	-37 678 743.1	-28 561 232.2	-30 487 524.7	-6 496 021.4	-	-	-	-	-145 137 637.6
26	-131 493.9	-47 404 942.0	-84 660 006.8	-49 122 287.7	-9 692 977.8	-23 210 526.8	-25 181 403.7	-16 588 269.2	-59 138.0	-	-	-256 264 811.8
27	-	-	-	-1 195.2	-33 756 287.1	-34 043 995.4	-7 057 150.6	-4 356 052.9	-3 775 871.4	-	-	-82 990 552.5
28	-	-	-67 271.3	-361 362.5	-22 900 098.1	-127 363 179.4	-158 923 154.7	-100 469 221.6	-	-	823 834.0	-409 260 453.6
29	-	-	1 865 093.3	-20 701 516.7	-124 200 751.0	-147 321 213.9	-64 690 721.2	-86 403 355.0	-81 408 292.7	-	-	-522 860 757.2
30	-	-	-	-	-34 848 794.9	-41 579 594.7	-44 682 016.4	-6 393 153.3	-316 114.4	-	265 473.7	-127 554 199.9
31	-	-	-2 603 281.9	-9 792 413.5	-37 424 463.0	-6 586 942.8	-29 842 344.0	-69 371 546.7	-56 239 850.7	-5 077 610.3	134 701.7	-216 803 751.2
32	3 135 892.3	1 321 115.2	3 352 213.7	-822 409.4	-15 111 028.5	-15 322 779.7	-73 133 911.6	-172 504 537.8	-59 682 182.9	-23 663 486.6	-	-351 828 158.7
33	-	-	-	-	-	-	-6 440 695.8	-146 589 054.3	-93 795 391.9	-18 895 430.7	-	-265 720 572.7
Total	-324 353 795.3	-601 106 577.9	-705 311 712.3	-608 766 438.5	-669 064 199.9	-672 436 668.5	-439 955 749.0	-602 708 084.7	-295 276 841.9	-47 636 527.6	1 224 009.5	-6 544 322 339.8