



EUROPEAN COMMISSION

Brussels, 21.10.2011
SEC(2011) 1260 final

PART II

COMMISSION STAFF WORKING PAPER

[\[...\]](#)

Accompanying the document

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND
THE COUNCIL**

**4th FINANCIAL REPORT FROM THE COMMISSION TO THE EUROPEAN
PARLIAMENT AND THE COUNCIL on the EUROPEAN AGRICULTURAL
GUARANTEE FUND_2010 FINANCIAL YEAR**

ANNEX 21

EVOLUTION OF EAGF EXPENDITURE BY SECTOR AND TYPE OF ACTION - 2007 to 2010 Financial years

Commitment Appropriations

in EUR million

SECTOR AND TYPE OF ACTION	2007	2008	2009	2010
DIRECT AIDS				
DECOUPLED DIRECT AIDS	30.389,064	31.414,489	32.784,085	33.826,039
SPS - Single Payment Scheme	28.119,327	28.233,837	28.805,562	29.070,902
SAPS - Single Area Payment Scheme	2.082,983	2.974,387	3.723,437	4.460,928
Separate SUGAR Payment	166,744	206,245	252,936	281,033
Separate FRUIT AND VEGETABLES Payment	-	-	12,161	12,176
OTHER DIRECT AIDS	8.269,802	5.820,408	5.777,682	6.847,022
ADDITIONAL AMOUNTS OF AID	434,087	633,700	642,232	3,870
ANCILLARY DIRECT AIDS	-18,083	-	-	-
Sub-total DIRECT AIDS	37.045,830	37.688,577	39.113,918	39.676,731
INTERVENTION IN AGRICULTURAL MARKETS (Including Fisheries)				
CEREALS	-133,319	-51,298	65,083	136,087
- Export refunds	41,800	9,701	0,854	-0,372
- Storage	-225,827	-100,728	24,079	95,717
- Market measures and other interventions	50,708	39,732	40,129	39,723
SUGAR	465,484	475,658	148,865	9,885
- Export refunds	509,342	501,339	179,111	9,796
- Storage	-87,052	-26,747	-32,370	0,432
- Market measures and other interventions	33,174	0,965	0,214	-0,242
OLIVE OIL	84,388	46,146	64,488	63,174
- Export refunds	0,188	-	-0,006	-
- Storage	-	0,013	-	7,927
- Market measures and other interventions	64,211	45,133	54,492	45,248
FLAX AND HEMP	19,887	20,890	21,018	18,847
- Export refunds	-	-	-	-
- Storage	0,562	1,873	0,407	0,049
- Market measures and other interventions	19,326	19,117	20,609	18,799
COTTON	0,181	-	0,087	9,887
- Market measures and other interventions	0,161	-	0,097	9,967
FRUITS AND VEGETABLES	1.249,851	1.163,036	783,883	838,722
- Export refunds	21,744	18,595	5,165	0,388
- Storage	0,412	0,093	0,028	-
- Market measures and other interventions	1.227,695	1.134,347	788,471	838,334
PRODUCTS OF THE WINE-GROWING SECTOR	1.463,088	1.170,002	1.311,718	1.308,240
- Export refunds	14,029	14,538	7,344	0,686
- Storage	242,156	202,149	70,843	12,264
- Market measures and other interventions	1.196,884	953,316	1.233,529	1.296,290
TOBACCO	7,689	8,280	1,128	0,718
- Market measures and other interventions	7,599	6,280	1,128	0,716
RICE	-0,702	-	-0,032	-
- Export refunds	0,052	-	-0,032	-
- Storage	-0,754	-	-	-
- Market measures and other interventions	-	-	-	-
OTHER PRODUCTS / OTHER MEASURES (1)	164,838	138,484	127,137	121,678
- Export refunds	-	-	-	-
- Storage	-	-	-	-
- Market measures and other interventions	164,838	138,484	127,137	121,678
MILK AND MILK PRODUCTS	638,180	147,894	370,813	629,088
- Export refunds	513,378	28,832	181,100	186,444
- Storage	-36,203	33,891	106,837	-23,288
- Market measures and other interventions	161,015	85,271	82,676	365,930

ANNEX 21

EVOLUTION OF EAGF EXPENDITURE BY SECTOR AND TYPE OF ACTION - 2007 to 2010 Financial years

Commitment Appropriations

in EUR million

SECTOR AND TYPE OF ACTION	2007	2008	2009	2010
BEEF AND VEAL	98,281	47,227	68,343	24,668
- Export refunds	46,247	33,147	31,640	25,349
- Storage	-0,001	-0,002	0,000	-
- Market measures and other interventions	52,035	14,082	27,704	-0,793
SHEEPMEAT AND GOATMEAT	0,028	-	-	-
- Export refunds	-	-	-	-
- Storage	-	-	-	-
- Market measures and other interventions	0,028	-	-	-
PIGMEAT, EGGS AND POULTRY	173,828	268,874	198,480	138,147
- Export refunds	111,167	200,546	154,653	111,396
- Storage	-	37,007	3,616	0,480
- Market measures and other interventions	62,659	21,321	38,220	24,262
FISH	26,119	61,762	28,418	30,440
- Export refunds	-	-	-	-
- Storage	-	-	-	-
- Direct Payments reserved for EAGF - Others	26,119	61,762	28,418	30,440
Sub-total INTERVENTION IN AGRICULTURAL MARKETS	4.208,486	3.482,026	3.177,081	3.216,628
OTHER MEASURES EXPENDITURE				
NON-ANNEX I PRODUCTS - Export refunds	186,180	118,121	88,884	61,348
FOOD PROGRAMS	248,288	346,047	477,912	486,647
- Food aid (Export refunds)	1,564	0,630	0,021	0,058
- Programmes for deprived persons (Others)	247,646	344,417	477,890	486,489
POBBI	201,228	232,879	224,271	234,173
- Storage	-	0,353	-	-
- Other measures and interventions	201,228	232,327	224,271	234,173
RURAL DEVELOPMENT (financed by ex-EAGGF Guarantee Section)	-30,033	-14,062	-13,282	-7,138
POLICY STRATEGY AND COORDINATION OF AGRICULTURE & RD P.A.	38,288	28,388	38,144	38,388
AUDIT OF AGRICULTURAL EXPENDITURE - (ex-subheading 1a)	-83,771	-28,617	-108,888	-42,688
AUDIT OF AGRICULTURAL EXPENDITURE - (ex-subheading 1b)	3,228	-	-	-
SETTLEMENT OF DISPUTES	0,008	0,216	36,472	-
PROMOTION AND INFORMATION ACTIONS	60,687	63,186	47,428	47,811
Payments by Member States	47,873	49,431	46,514	46,402
Direct Payments by the European Community	2,724	3,754	0,911	1,209
VETERINARY MEASURES	280,268	407,761	384,348	368,867
OTHER MEASURES (2)	8,438	7,798	7,768	7,668
Sub-total OTHER MEASURES EXPENDITURE	888,667	1.160,686	1.188,044	1.164,768
TOTAL EAGF EXPENDITURE	42.120,871	42.181,197	43.454,054	44.046,015
SUGAR RESTRUCTURING FUND (3)	551,436	1.284,100	3.017,690	330,297
PLOT PROJECTS (4)	-	-	-	1,454
TOTAL EXPENDITURE	42.672,307	43.465,297	46.471,744	44.377,767

(1) 'Dried Feeder' and 'Other measures Plant products'

(2) Support of administrative expenditure Agriculture and Rural Development Policy Area

ANNEX 22
 EVOLUTION OF EAGF EXPENDITURE BY SECTOR - Summary table
 2007 to 2010 Financial years*

Commitment Appropriations

In EUR million

SECTOR	2007	2008	2009	2010
DECOUPLED DIRECT AIDS	30 369.054	31 414.469	32 794.095	33 825.039
OTHER DIRECT AIDS	6 260.802	5 620.408	5 777.592	5 847.022
ADDITIONAL AMOUNTS OF AID	434.037	533.700	542.232	3.670
ANCILLARY DIRECT AIDS	-18.063	-	-	-
CEREALS	-133.319	-51.296	65.063	135.067
SUGAR	455.464	475.556	146.955	9.985
OLIVE OIL	64.398	45.145	54.486	53.174
FLAX AND HEMP	19.887	20.990	21.016	18.847
COTTON	0.161	-	0.097	9.967
FRUITS AND VEGETABLES	1 249.851	1 153.035	793.663	836.722
PRODUCTS OF THE WINE-GROWING SECTOR	1 453.068	1 170.002	1 311.716	1 309.240
TOBACCO	7.599	6.280	1.128	0.716
RICE	-0.702	-	-0.032	-
OTHER PRODUCTS / OTHER MEASURES ⁽¹⁾	154.636	136.464	127.137	121.578
MILK AND MILK PRODUCTS	638.190	147.994	370.613	529.086
BEEF AND VEAL	98.281	47.227	59.343	24.556
SHEEPMET AND GOATMEAT	0.026	-	-	-
PIGMEAT, EGGS AND POULTRY	173.826	258.874	196.490	136.147
FISH	25.119	51.752	29.416	30.440
NON-ANNEX I PRODUCTS	185.160	118.121	89.684	51.349
FOOD PROGRAMMES	249.209	345.047	477.912	465.547
POSEI	201.226	232.679	224.271	234.173
RURAL DEVELOPMENT (financed by ex-EAGGF Guarantee Section)	-30.033	-14.052	-13.282	-7.136
POLICY STRATEGY AND COORDINATION OF AGRICULTURE & RURAL DEVELOPMENT	36.239	29.369	38.144	38.388
AUDIT OF AGRICULTURAL EXPENDITURE - (ex-subheading 1a)	-93.771	-29.517	-108.686	-42.586
AUDIT OF AGRICULTURAL EXPENDITURE - (ex-subheading 1b)	3.228	-	-	-
SETTLEMENT OF DISPUTES	0.008	0.215	35.472	-
PROMOTION AND INFORMATION ACTIONS	50.597	53.185	47.426	47.611
VETERINARY MEASURES	260.259	407.751	364.349	359.857
OTHER MEASURES ⁽²⁾	6.436	7.798	7.756	7.556
TOTAL EAGF EXPENDITURE	42 120.871	42 181.197	43 454.054	44 046.015
SUGAR RESTRUCTURING FUND ⁽³⁾	551.436	1 284.100	3 017.690	330.297
PILOT PROJECTS ⁽⁴⁾	-	-	-	1.454
TOTAL EXPENDITURE	42 672.307	43 465.297	46 471.744	44 377.767

(*) Includes amounts paid from assigned revenue to EAGF. Fund sources C4 & C5

(1) 'Dried Fooder' and 'Other measures Plant products'

(2) Support of administrative expenditure Agriculture and Rural Development Policy Area

(3) Payments made on the basis of the assigned revenue foreseen in article 11 of Regulation 320/2006. Temporary restructuring amounts in the sugar sector

(4) Pilot projects: Support for farmers & Assessing end-user costs of compliance with EU legislation in the fields of environment, animal welfare and food safety

ANNEX 23

EVOLUTION OF EUROPEAN AGRICULTURAL GUARANTEE FUND EXPENDITURE BY SECTOR (2004 to 2010 Financial years) (*)

Commitment Appropriations

In EUR million and in %

SECTOR	2004		2005		2006		2007		2008		2009		2010	
	MIO Euro	%	MIO Euro	%	MIO Euro	%	MIO Euro	%	MIO Euro	%	MIO Euro	%	MIO Euro	%
SPS - Single Payment Scheme	-	-	-	-	14 542.0	29.2%	28 119.3	66.8%	28 233.8	66.9%	28 805.6	66.3%	29 070.9	66.0%
SAPS - Single Area Payment Scheme	-	-	1 449.2	3.0%	1 721.3	3.5%	2 083.0	4.9%	2 974.4	7.1%	3 723.4	8.6%	4 460.9	10.1%
Separate SUGAR Payment	-	-	-	-	-	-	166.7	0.4%	206.2	0.5%	252.9	0.6%	281.0	0.6%
Separate FRUIT & VEGETABLES Payment	-	-	-	-	-	-	-	-	-	-	12.2	0.0%	12.2	0.0%
Other Direct aids	-	-	-	-	-	-	6 260.8	14.9%	5 620.4	13.3%	5 777.6	13.3%	5 847.0	13.3%
Additional amounts of aids	-	-	-	-	-	-	434.0	1.0%	533.7	1.3%	542.2	1.2%	3.7	0.0%
Ancillary Direct aids (**)	-	-	-	-	-	-	-18.1	0.0%	-	-	-	-	-	-
DIRECT AIDS	-	-	1 449.2	3.0%	16 263.3	32.6%	37 045.8	88.0%	37 568.6	89.1%	39 113.9	90.0%	39 675.7	90.1%
CEREALS	17 296.6	38.6%	17 769.8	36.3%	8 737.1	17.5%	-133.3	-0.3%	-51.3	-0.1%	65.1	0.1%	135.1	0.3%
SUGAR	1 283.5	2.9%	1 651.8	3.4%	1 520.7	3.0%	455.5	1.1%	475.6	1.1%	147.0	0.3%	10.0	0.0%
OLIVE OIL	2 372.4	5.3%	2 311.3	4.7%	2 341.5	4.7%	64.4	0.2%	45.1	0.1%	54.5	0.1%	53.2	0.1%
DRIED FODDER & GRAIN LEGUMES	383.5	0.9%	294.3	0.6%	297.7	0.6%	154.1	0.4%	136.1	0.3%	126.6	0.3%	121.6	0.3%
TEXTILE PLANTS AND SILKWORMS (1)	851.0	1.9%	972.5	2.0%	935.6	1.9%	20.0	0.0%	21.0	0.0%	21.1	0.0%	28.8	0.1%
FRUITS AND VEGETABLES	1 572.9	3.5%	1 742.7	3.6%	1 656.4	3.3%	1 249.9	3.0%	1 153.0	2.7%	793.7	1.8%	836.7	1.9%
PRODUCTS OF THE WINE-GROWING SECTOR	1 092.0	2.4%	1 267.2	2.6%	1 487.1	3.0%	1 453.1	3.4%	1 170.0	2.8%	1 311.7	3.0%	1 309.2	3.0%
TOBACCO	929.3	2.1%	922.7	1.9%	828.5	1.7%	7.6	0.0%	6.3	0.0%	1.1	0.0%	0.7	0.0%
OTHER PLANT PRODUCTS (2)	299.9	0.7%	488.2	1.0%	307.8	0.6%	-0.7	0.0%	-	-	0.0	-	-	-
PLANT PRODUCTS	26 080.9	58.3%	27 420.5	56.0%	18 112.5	36.3%	3 270.5	7.8%	2 955.8	7.0%	2 520.6	5.8%	2 495.3	5.7%
MILK AND MILK PRODUCTS	1 993.4	4.5%	2 547.5	5.2%	2 463.4	4.9%	638.2	1.5%	148.0	0.4%	370.6	0.9%	529.1	1.2%
BEEF AND VEAL	7 776.0	17.4%	8 176.0	16.7%	3 550.7	7.1%	98.3	0.2%	47.2	0.1%	59.3	0.1%	24.6	0.1%
SHEEPMEAT AND GOATMEAT	1 469.5	3.3%	1 837.3	3.8%	950.4	1.9%	0.0	0.0%	-	-	-	-	-	0.0%
PIGMEAT, EGGS AND POULTRY	173.2	0.4%	131.5	0.3%	101.1	0.2%	173.8	0.4%	258.9	0.6%	196.5	0.5%	136.1	0.3%
OTHERS	0.0	0.0%	-20.8	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	-	-	0.0	0.0%
FISH	23.9	0.1%	28.5	0.1%	25.8	0.1%	25.1	0.1%	51.8	0.1%	29.4	0.1%	30.4	0.1%
ANIMAL PRODUCTS	11 436.0	25.5%	12 700.0	26.0%	7 091.4	14.2%	935.4	2.2%	505.8	1.2%	655.9	1.5%	720.2	1.6%
NON-ANNEX I PRODUCTS	372.3	0.8%	335.4	0.7%	274.1	0.5%	185.2	0.4%	118.1	0.3%	89.7	0.2%	51.3	0.1%
FOOD PROGRAMMES	281.6	0.6%	292.1	0.6%	228.8	0.5%	249.2	0.6%	345.0	0.8%	477.9	1.1%	465.5	1.1%
POSEI	216.7	0.5%	185.4	0.4%	219.2	0.4%	201.2	0.5%	232.7	0.6%	224.3	0.5%	234.2	0.5%
VETERINARY MEASURES	360.3	0.8%	240.9	0.5%	268.6	0.5%	260.3	0.6%	407.8	1.0%	364.3	0.8%	359.9	0.8%
CONTROL AND PREVENTION MEASURES (3)	26.7	0.1%	14.2	0.0%	9.0	0.0%	5.9	0.0%	6.5	0.0%	0.0	0.0%	-	-
AUDIT OF AGRICULTURAL EXPENDITURE (ex-1a)	-508.1	-1.1%	-577.6	-1.2%	-261.0	-0.5%	-99.7	-0.2%	-36.0	-0.1%	-108.7	-0.3%	-42.6	-0.1%
SETTLEMENT OF DISPUTES	0.1	0.0%	0.0	0.0%	6.1	0.0%	0.0	0.0%	0.2	0.0%	35.47	0.1%	-	-
PROMOTION AND INFORMATION ACTIONS	32.9	0.1%	37.0	0.1%	38.9	0.1%	50.6	0.1%	53.2	0.1%	47.4	0.1%	47.6	0.1%
POLICY STRATEGY AND COORDINATION (4)	-	-	-	-	6.4	0.0%	36.2	0.1%	29.4	0.1%	38.1	0.1%	38.4	0.1%
OTHER MEASURES (5)	-0.9	0.0%	3.9	0.0%	-82.1	-0.2%	6.9	0.0%	8.2	0.0%	8.3	0.0%	7.6	0.0%
OTHERS	781.6	1.7%	531.2	1.1%	708.1	1.4%	895.9	2.1%	1 165.0	2.8%	1 176.9	2.7%	1 161.9	2.6%
RURAL DEVELOPMENT	6 481.9	14.5%	6 845.8	14.0%	7 719.3	15.5%	-30.0	-0.1%	-14.1	0.0%	-13.3	0.0%	-7.1	0.0%
AUDIT OF AGRICULTURAL EXPENDITURE (ex-1b)	-19.9	0.0%	-18.4	0.0%	-29.4	-0.1%	3.2	0.0%	-	-	-	-	-	-
RURAL DEVELOPMENT (6)	6 462.0	14.4%	6 827.4	14.0%	7 689.9	15.4%	-26.8	-0.1%	-14.1	0.0%	-13.3	0.0%	-7.1	0.0%
TOTAL EXPENDITURE	44 760.5	100%	48 928.2	100%	49 865.2	100%	42 120.9	100%	42 181.2	100%	43 454.1	100%	44 046.0	100%

(*) Financial years 2004 to 2006 : Total expenditure of ex-European Agricultural Guidance and Guarantee Fund, Guarantee Section - EAGGF /// Financial years 2007 to 2010 : Total expenditure of EAGF

(**) Reliquats, small producers, agrimonetary aids, etc

(1) Financial year 2006 : Flax & Hemp, Cotton, Silkworms /// Financial years 2007 to 2010 : Flax & Hemp, Cotton

(2) Financial year 2006 : Rice, Seeds, Hop /// Financial years 2007 to 2010 : Rice

(3) Financial years 2006, 2007, 2008, amounts of Monitoring and preventive measures.

(4) Financial years 2004 & 2005, expenditure included in sector 'Promotion and Information actions'

(5) Financial year 2006, recoveries included /// Financial years 2007 to 2010 : Other measures and Support Administrative expenditure Agriculture and Rural Development Policy area

(6) Rural Development expenditure financed by the ex-sub-heading 1b) of ex-European Agricultural Guidance and Guarantee Fund, Guarantee Section. Since Financial year 2007, Rural Development is entirely financed by the European Agricultural Fund for Rural Development-EAFRD.

ANNEX 24

EVOLUTION OF EUROPEAN AGRICULTURAL GUARANTEE FUND EXPENDITURE BY MEMBER STATE - 2004 to 2010 Financial years (*)

Commitment Appropriations														In EUR million and in %																				
Member State	EU 25						EU 27																		MS									
	2004		2005		2006		2007			2008			2009			2010																		
							EAGF	SRF (2)	TOTAL	EAGF	SRF (2)	TOTAL	EAGF	SRF (2)	TOTAL	EAGF	SRF (2)	TOTAL																
BE	1 072.7	2.4%	1 034.5	2.1%	943.7	1.9%	769.2	1.8%	45.4	8.2%	814.6	1.9%	747.9	1.8%	106.6	8.3%	854.5	2.0%	717.6	1.7%	178.0	6.9%	895.6	1.9%	679.3	1.5%	4.1	1.2%	683.4	1.5%	BE			
BG	-	-	-	-	-	-	0.2	0.0%	-	-	0.2	0.0%	178.3	0.4%	-	0.0%	178.3	0.4%	225.7	0.5%	2.2	0.1%	227.9	0.5%	293.0	0.7%	0.8	0.3%	293.8	0.7%	BG			
CZ	168.0	0.4%	463.8	0.9%	517.3	1.0%	351.6	0.8%	-	-	351.6	0.8%	401.7	1.0%	43.9	3.4%	445.6	1.0%	502.7	1.2%	54.8	1.8%	557.4	1.2%	608.6	1.4%	0.0	0.0%	608.6	1.4%	CZ			
DK	1 217.1	2.7%	1 224.9	2.5%	1 162.2	2.3%	1 083.5	2.6%	-	-	1 083.5	2.5%	1 061.3	2.5%	-	0.0%	1 061.3	2.4%	1 038.8	2.4%	36.5	1.2%	1 075.4	2.3%	1 006.4	2.3%	0.0	0.0%	1 006.4	2.3%	DK			
DE	6 033.7	13.5%	6 503.1	13.3%	6 543.4	13.1%	5 646.2	13.4%	-	-	5 646.2	13.2%	5 704.0	13.5%	-	0.0%	5 704.0	13.1%	5 715.3	13.2%	660.5	21.9%	6 375.8	13.7%	5 697.9	12.9%	27.1	8.2%	5 725.0	12.9%	DE			
EE	45.8	0.1%	77.4	0.2%	87.7	0.2%	38.4	0.1%	-	-	38.4	0.1%	41.7	0.1%	-	0.0%	41.7	0.1%	54.7	0.1%	0.0	0.0%	54.7	0.1%	66.6	0.2%	0.0	0.0%	66.6	0.2%	EE			
IE	1 829.6	4.1%	1 806.2	3.7%	1 723.2	3.5%	1 319.8	3.1%	78.7	14.3%	1 398.5	3.3%	1 306.3	3.1%	149.9	11.7%	1 456.2	3.4%	1 336.4	3.1%	0.6	0.0%	1 336.9	2.9%	1 300.4	3.0%	0.2	0.1%	1 300.6	2.9%	IE			
EL	2 777.6	6.2%	2 754.0	5.6%	3 070.6	6.2%	2 681.0	6.4%	-	-	2 681.0	6.3%	2 553.8	6.1%	73.8	6.7%	2 627.6	6.0%	2 594.4	6.0%	65.0	2.2%	2 659.5	6.7%	2 504.7	6.7%	0.0	0.0%	2 504.7	6.6%	EL			
ES	6 319.3	14.1%	6 406.5	13.1%	6 654.5	13.3%	5 874.9	13.9%	27.1	4.9%	5 902.0	13.8%	5 864.1	13.9%	69.1	6.4%	5 933.2	13.7%	5 986.4	13.8%	229.8	7.6%	6 216.1	13.4%	5 944.2	13.5%	134.1	40.6%	6 078.3	13.7%	ES			
FR	9 389.1	21.0%	9 968.9	20.4%	10 044.6	20.1%	9 172.4	21.8%	17.5	3.2%	9 189.9	21.5%	8 946.9	21.2%	42.9	3.3%	8 989.8	20.7%	8 920.1	20.5%	575.3	19.1%	9 495.4	20.4%	8 908.8	20.2%	17.8	5.4%	8 926.5	20.1%	FR			
IT	5 022.5	11.2%	5 499.7	11.2%	5 461.0	11.0%	4 804.1	11.4%	226.9	41.2%	5 031.1	11.8%	4 660.6	11.0%	525.6	40.9%	5 186.3	11.9%	4 930.0	11.3%	226.0	7.5%	5 156.0	11.1%	4 852.7	11.0%	76.1	23.0%	4 928.8	11.1%	IT			
CY	22.5	0.1%	58.8	0.1%	50.9	0.1%	27.5	0.1%	-	-	27.5	0.1%	28.1	0.1%	-	0.0%	28.1	0.1%	38.8	0.1%	0.0	0.0%	38.8	0.1%	43.9	0.1%	0.0	0.0%	43.9	0.1%	CY			
LV	98.7	0.2%	137.5	0.3%	160.7	0.3%	54.8	0.1%	-	-	54.8	0.1%	63.3	0.1%	36.9	2.9%	100.2	0.2%	80.7	0.2%	29.5	1.0%	110.3	0.2%	96.8	0.2%	2.8	0.8%	99.6	0.2%	LV			
LT	147.9	0.3%	291.2	0.6%	346.1	0.7%	168.2	0.4%	-	-	168.2	0.4%	173.9	0.4%	-	0.0%	173.9	0.4%	218.0	0.5%	16.8	0.6%	234.8	0.5%	268.2	0.6%	0.0	0.0%	268.2	0.6%	LT			
LU	37.6	0.1%	45.0	0.1%	44.7	0.1%	36.8	0.1%	-	-	36.8	0.1%	35.3	0.1%	-	0.0%	35.3	0.1%	35.5	0.1%	0.0	0.0%	35.5	0.1%	36.0	0.1%	0.0	0.0%	36.0	0.1%	LU			
HU	181.7	0.4%	716.8	1.5%	826.1	1.7%	473.2	1.1%	-	-	473.2	1.1%	513.6	1.2%	45.9	3.6%	559.5	1.3%	758.0	1.7%	214.0	7.1%	972.0	2.1%	955.0	2.2%	10.2	3.1%	965.2	2.2%	HU			
MT	8.1	0.0%	9.9	0.0%	11.2	0.0%	2.0	0.0%	-	-	2.0	0.0%	2.6	0.0%	-	0.0%	2.6	0.0%	3.6	0.0%	0.0	0.0%	3.6	0.0%	4.2	0.0%	0.0	0.0%	4.2	0.0%	MT			
NL	1 261.9	2.8%	1 256.3	2.6%	1 209.6	2.4%	1 110.2	2.6%	17.7	3.2%	1 128.0	2.6%	977.4	2.3%	43.2	3.4%	1 020.6	2.3%	1 077.4	2.5%	116.0	3.8%	1 193.3	2.6%	1 022.5	2.3%	5.4	1.6%	1 027.9	2.3%	NL			
AT	1 141.9	2.6%	1 235.7	2.5%	1 271.5	2.5%	746.8	1.8%	0.3	0.1%	747.1	1.8%	741.6	1.8%	3.9	0.3%	745.5	1.7%	747.0	1.7%	28.4	0.9%	775.4	1.7%	743.8	1.7%	5.0	1.5%	748.9	1.7%	AT			
PL	873.1	2.0%	1 839.0	3.8%	2 033.5	4.1%	1 209.5	2.9%	-	-	1 209.5	2.8%	1 453.3	3.4%	-	0.0%	1 453.3	3.3%	1 749.7	4.0%	287.5	9.5%	2 037.2	4.4%	2 058.6	4.7%	7.7	2.3%	2 066.3	4.7%	PL			
PT	823.3	1.8%	891.9	1.8%	946.4	1.9%	705.1	1.7%	28.0	6.1%	733.1	1.7%	717.7	1.7%	19.5	1.6%	737.2	1.7%	722.6	1.7%	10.2	0.3%	732.8	1.6%	761.2	1.7%	3.5	1.1%	764.7	1.7%	PT			
RO	-	-	-	-	-	-	6.9	0.0%	-	-	6.9	0.0%	474.0	1.1%	-	0.0%	474.0	1.1%	596.2	1.4%	2.0	0.1%	598.3	1.3%	670.8	1.5%	3.6	1.1%	674.5	1.5%	RO			
SI	84.7	0.2%	127.3	0.3%	142.6	0.3%	49.0	0.1%	0.6	0.1%	49.6	0.1%	61.8	0.1%	34.2	2.7%	96.0	0.2%	77.1	0.2%	27.3	0.9%	104.4	0.2%	91.0	0.2%	1.5	0.4%	92.5	0.2%	SI			
SK	120.9	0.3%	247.5	0.5%	294.0	0.6%	157.6	0.4%	-	-	157.6	0.4%	165.2	0.4%	35.1	2.7%	200.3	0.5%	220.4	0.5%	53.7	1.8%	274.1	0.6%	274.3	0.6%	3.4	1.0%	277.6	0.6%	SK			
FI	868.8	1.9%	902.9	1.8%	817.1	1.6%	585.8	1.4%	5.0	0.9%	590.8	1.4%	559.9	1.3%	26.2	2.0%	586.0	1.3%	574.6	1.3%	37.8	1.3%	612.4	1.3%	598.3	1.4%	1.5	0.5%	599.8	1.4%	FI			
SE	849.1	1.9%	956.3	2.0%	923.9	1.9%	758.9	1.8%	12.4	2.2%	771.3	1.8%	745.1	1.8%	27.4	2.1%	772.5	1.8%	751.8	1.7%	24.1	0.8%	776.0	1.7%	739.5	1.7%	2.5	0.8%	742.1	1.7%	SE			
UK	3 986.6	8.9%	4 215.0	8.6%	4 287.2	8.6%	3 950.8	9.4%	91.7	16.6%	4 042.5	9.5%	3 494.9	8.3%	-	0.0%	3 494.9	8.0%	3 333.8	7.7%	141.7	4.7%	3 475.6	7.5%	3 375.4	7.7%	22.8	6.9%	3 398.2	7.7%	UK			
CE (1)	377.8	0.8%	257.9	0.5%	291.5	0.6%	336.7	0.8%	-	-	336.7	0.8%	506.9	1.2%	-	0.0%	506.9	1.2%	446.6	1.0%	0.0	0.0%	446.6	1.0%	443.9	1.0%	0.0	0.0%	443.9	1.0%	CE (1)			
TOTAL EAGF		44 760.5	100%	48 928.2	100%	49 865.2	100%	42 120.9	100%				42 181.2	100%				43 454.1	100%				44 046.0	100%										
Sugar Restructuring Fund - SRF (2)							551.4			100%				1 284.1			100%				3 017.7			100%				330.3			100%			
Pilot Projects (3)																												1.454						
TOTAL EXPENDITURE							42 672.3			100%				43 465.3			100%	46 471.7			100%				44 377.8			100%						

(*) Financial years 2004 to 2006 : Expenditure of ex-European Agricultural Guidance and Guarantee Fund, Guarantee Section - EAGGF /// Financial years 2007 to 2010 : Expenditure of EAGF
(1) Expenditure made directly by the Commission
(2) SRF : Sugar Restructuring Fund. Payments made on the basis of the assigned revenue foreseen in article 11 of Regulation 320/2006. Temporary restructuring amounts in the sugar sector
(3) Pilot projects. Support for farmers

ANNEX 25

EAGF - EVOLUTION OF EXPENDITURE FOR DIRECT AIDS BY MEASURE

2007 to 2010 Financial years

Commitment Appropriations

In EUR million

BUDGET LINE	MEASURE	2007	2008	2009	2010
05 03 01 01	SPS (single payment scheme)	28 119.327	28 233.837	28 805.562	29 070.902
05 03 01 02	SAPS (single area payment scheme)	2 082.983	2 974.387	3 723.437	4 460.928
05 03 01 03	Separate sugar payment	166.744	206.245	252.936	281.033
05 03 01 04	Separate fruit and vegetables payment	-	-	12.161	12.176
05 03 01 99	Other (decoupled direct aids)	-	-	-	0.000
05 03 01	Decoupled direct aids	30 369.054	31 414.469	32 794.095	33 825.039
05 03 02 01	Crop area payments	1 488.598	1 432.236	1 448.669	1 434.867
05 03 02 03	Supplementary aid for durum wheat: non-traditional production zones	0.001	-	-	-
05 03 02 04	Supplementary aid for durum wheat: traditional production zones	55.825	46.105	49.060	47.455
05 03 02 05	Production aid for seeds	22.036	20.044	23.166	25.127
05 03 02 06	Suckler-cow premium	1 179.084	1 153.842	1 153.142	1 139.054
05 03 02 07	Additional suckler-cow premium	55.971	51.777	51.724	51.566
05 03 02 08	Beef special premium	99.107	90.500	90.641	92.119
05 03 02 09	Beef slaughter premium — Calves	126.518	121.005	117.618	114.699
05 03 02 10	Beef slaughter premium — Adults	235.939	224.140	221.276	218.049
05 03 02 11	Beef extensification premium	12.152	-	-	-
05 03 02 12	Additional payments to beef producers	4.330	-	-	-
05 03 02 13	Sheep and goat premium	251.685	239.900	232.869	246.946
05 03 02 14	Sheep and goat supplementary premium	78.173	74.151	72.391	74.767
05 03 02 15	Additional payments in the sheep and goat sector	0.135	-	-	-
05 03 02 16	Dairy premium	438.208	0.189	-	-
05 03 02 17	Additional payments for milk producers	198.875	0.055	-	-
05 03 02 18	Payments to starch potato producers	88.664	103.507	103.238	103.818
05 03 02 19	Area aid for rice	173.033	168.102	164.364	168.912
05 03 02 21	Aid for olive groves	119.276	99.410	96.040	97.345
05 03 02 22	Tobacco premium	335.542	301.423	300.612	295.845
05 03 02 23	Hops area aid	2.659	2.467	2.485	2.516
05 03 02 24	Specific quality premium for durum wheat	82.280	79.191	87.675	80.676
05 03 02 25	Protein crop premium	58.200	42.559	32.942	42.671
05 03 02 26	Area payments for nuts	89.539	86.494	92.207	94.026
05 03 02 27	Aid for energy crops	53.930	72.111	53.697	73.696
05 03 02 28	Aid for silkworms	0.608	0.548	0.446	0.436
05 03 02 29	Area aid for dried grapes	113.242	111.928	0.032	-
05 03 02 30	Compensatory aid for bananas	121.572	-	-	-
05 03 02 36	Payments for specific types of farming and quality production	419.580	422.876	428.728	434.091
05 03 02 38	Transitional aid for sugar beet growers	2.163	-	-	-
05 03 02 39	Additional amount for sugar beet and cane producers	17.168	25.157	22.870	51.614
05 03 02 40	Area aid for cotton	254.464	247.548	216.879	221.737
05 03 02 41	Transitional fruit and vegetables payment — Tomatoes	-	-	144.221	141.448
05 03 02 42	Transitional fruit and vegetables payment — Other products trian	-	-	149.247	157.733
05 03 02 43	Transitional soft fruit payment	-	-	7.390	9.096
05 03 02 50	POSEI — Community support programmes	63.766	372.256	375.202	386.198
05 03 02 51	POSEI — Other direct aids and earlier regimes	3.792	21.191	20.898	21.025
05 03 02 52	POSEI — Aegean Islands	13.528	16.792	16.479	18.487
05 03 02 99	Other (direct aids)	1.159	-7.096	1.385	1.002
05 03 02	Other direct aids	6 260.802	5 620.408	5 777.592	5 847.022
05 03 03 00	Additional amounts of aid	434.037	533.700	542.232	3.670
05 03 03	Additional amounts of aid	434.037	533.700	542.232	3.670
05 03 04 00	Ancillary direct aids (outstanding balances, small producers, agrimonetary aids)	-18.063	-	-	-
05 03 04	Ancillary direct aids (outstanding balances, small producers, agrimonetary aids)	-18.063	-	-	-
EXPENDITURE funded by budget current financial year appropriations - Fund source C1		37 044.668	36 771.702	37 778.700	39 430.879
EXPENDITURE funded by assigned revenue collected in current financial year - Fund source C4		1.162	-	204.845	104.173
EXPENDITURE funded by assigned revenue carried over from previous financial year - Fund source C5		-	796.875	1 130.374	140.679
TOTAL EAGF DIRECT AIDS EXPENDITURE		37 045.830	37 568.577	39 113.919	39 675.731

ANNEX 26

EVOLUTION OF EAGF DIRECT AIDS EXPENDITURE BY SECTOR

2007 to 2010 Financial years

Commitment Appropriations				In EUR million
SECTOR	2007	2008	2009	2010
	30 803.09	31 948.17	33 336.33	33 828.71
SPS (single payment scheme)	28 119.33	28 233.84	28 805.56	29 070.90
SAPS (single area payment scheme)	2 082.98	2 974.39	3 723.44	4 460.93
Separate sugar payment	166.74	206.25	252.94	281.03
Separate fruit and vegetables payment	-	-	12.16	12.18
Additional amounts of aid	434.04	533.70	542.23	3.67
	6 242.74	5 620.41	5 777.59	5 847.02
CEREALS	1 922.67	1 854.63	1 672.04	1 679.36
SUGAR	41.87	51.76	22.87	51.61
OLIVE OIL	144.97	126.28	96.04	97.35
FRUITS AND VEGETABLES	413.02	301.93	496.34	506.12
RICE	173.18	168.24	164.36	168.91
SEEDS	22.04	20.04	23.17	25.13
HOPS	2.66	2.47	2.49	2.52
SILKWORMS	0.61	0.55	0.45	0.44
COTTON	266.99	260.65	216.88	221.74
TOBACCO	344.94	310.45	300.61	295.85
MILK AND MILK PRODUCTS	655.66	18.78	0.00	0.00
BEEF AND VEAL	1 836.59	1 766.54	1 634.40	1 615.49
SHEEPMEAT AND GOATMEAT	350.52	333.63	305.26	321.71
PIGMEAT, EGGS AND POULTRY	-	-	-	0.00
POSEI	81.09	410.24	412.58	425.71
OTHER PRODUCTS	-14.05	-5.78	1.39	1.00
SPECIFIC TYPES OF FARMING & QUALITY PRODUCTION *	-	-	428.73	434.09
TOTAL DIRECT AIDS	37 045.83	37 568.58	39 113.92	39 675.73

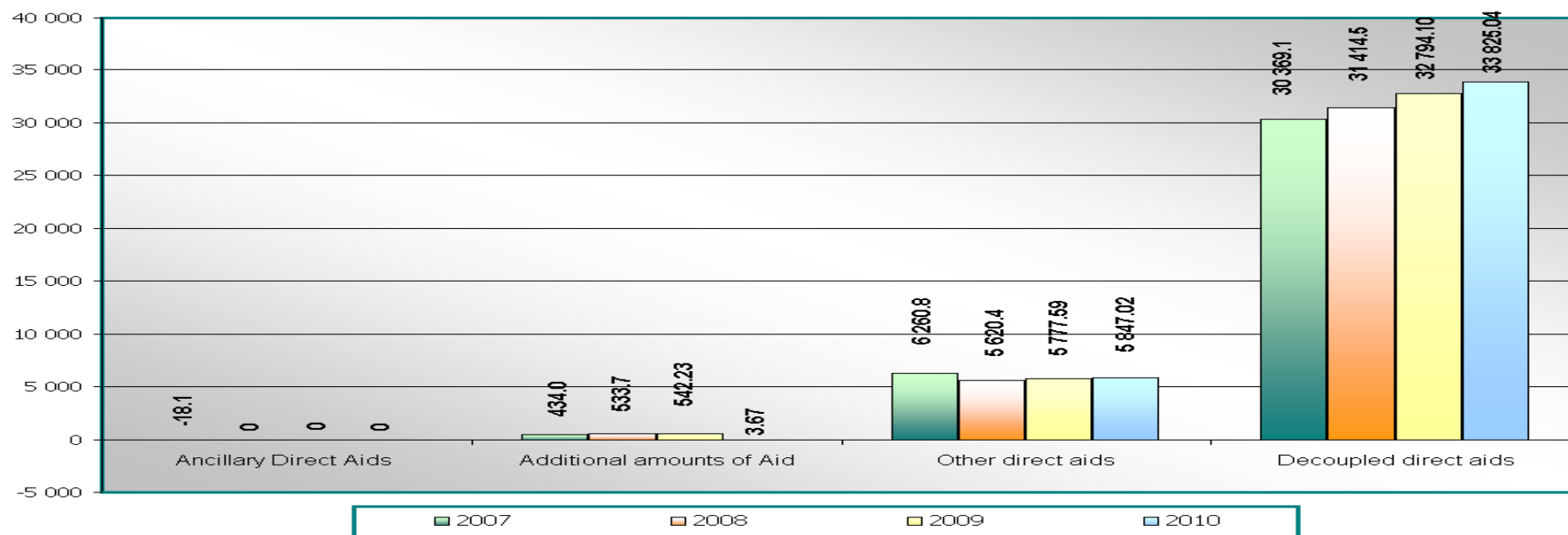
* For Financial years 2007 and 2008, this payment amount is included in each concerned sector

ANNEX 27

EVOLUTION OF EAGF DIRECT AIDS EXPENDITURE BY ARTICLE

2007 to 2010 Financial years

Commitment Appropriations		in EUR million			
BUDGET LINE	MEASURE	2007	2008	2009	2010
05 03 01	Decoupled direct aids	30 369.05	31 414.47	32 794.10	33 825.04
05 03 02	Other direct aids	6 260.80	5 620.41	5 777.59	5 847.02
05 03 03	Additional amounts of aid	434.04	533.70	542.23	3.67
05 03 04	Ancillary direct aids (outstanding balances, small producers, agrimonetary aid)	-18.06	-	-	-
TOTAL DIRECT AIDS EXPENDITURE		37 045.83	37 568.58	39 113.92	39 675.73

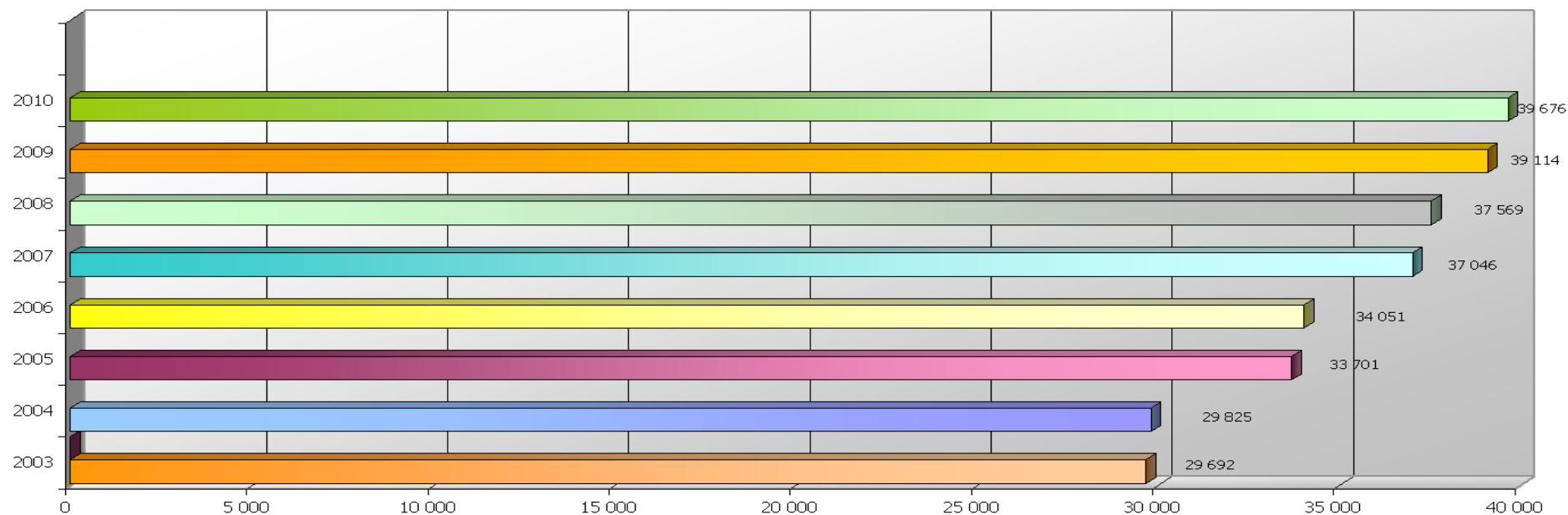


ANNEX 28

TOTAL EXPENDITURE FOR DIRECT AIDS - 2003 TO 2010 FINANCIAL YEARS

Commitment Appropriations	In EUR million							
	2003	2004	2005	2006	2007	2008	2009	2010
Total DIRECT AIDS EXPENDITURE	29 692.40	29 824.54	33 700.80	34 051.30	37 045.83	37 568.58	39 113.92	39 675.73
Of which:								
EAGF EXPENDITURE funded by initial budget appropriations - Fund source C1	29 692.40	29 824.54	33 700.80	34 051.30	37 044.67	36 771.70	37 778.70	39 430.88
EAGF EXPENDITURE funded by assigned revenue collected in the financial year - Fund source C4	-	-	-	-	1.16	-	204.85	104.17
EAGF EXPENDITURE funded by assigned revenue carried over previous financial year - Fund source C5	-	-	-	-	-	796.88	1 130.37	140.68

EVOLUTION OF DIRECT AIDS EXPENDITURE - 2003 to 2010 Financial years



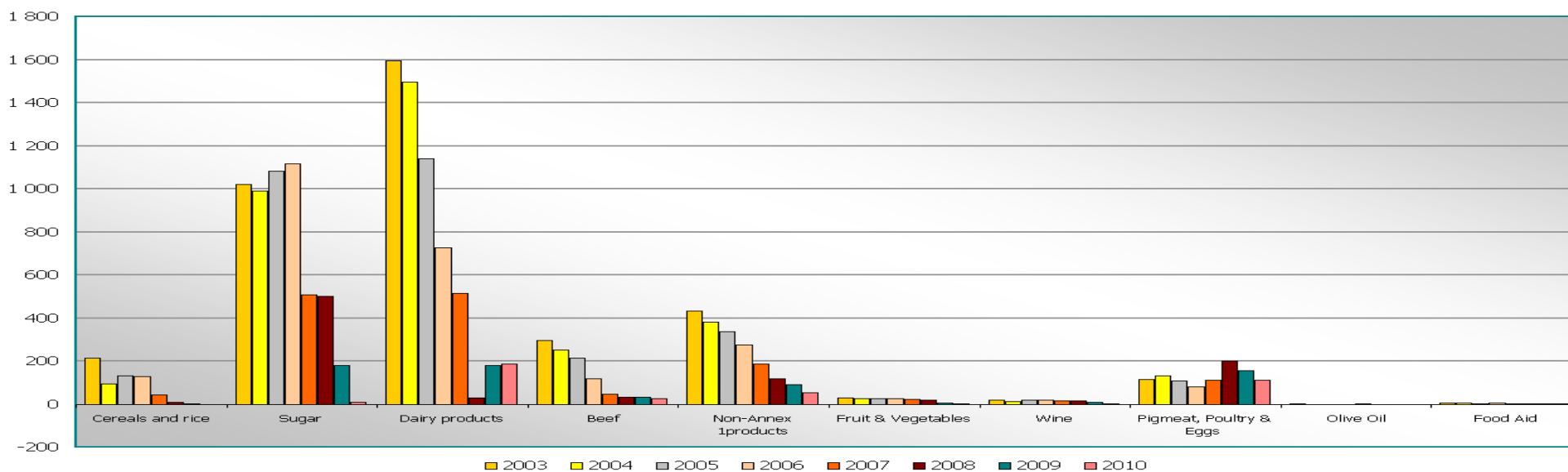
ANNEX 29

EVOLUTION OF EAGF EXPORT REFUNDS EXPENDITURE by SECTOR - 2003 to 2010 Financial years

Commitment Appropriations

In EUR million

Sector	2003		2004		2005		2006		2007		2008		2009		2010	
Cereals and rice	213.6	5.7%	94.9	2.8%	131.0	4.3%	128.7	5.2%	41.9	2.9%	9.7	1.0%	0.8	0.1%	-0.4	-0.1%
Sugar	1 021.3	27.4%	988.3	29.2%	1 080.6	35.4%	1 116.9	44.8%	509.3	35.3%	501.3	54.2%	179.1	27.6%	9.8	2.5%
Dairy products	1 595.4	42.8%	1 494.9	44.2%	1 140.8	37.4%	724.9	29.1%	513.4	35.5%	28.8	3.1%	181.1	27.9%	186.4	48.4%
Beef	295.5	7.9%	250.8	7.4%	212.0	6.9%	118.4	4.7%	46.2	3.2%	33.1	3.6%	31.6	4.9%	25.3	6.6%
Non-Annex 1 products	433.3	11.6%	380.3	11.2%	335.4	11.0%	274.1	11.0%	185.2	12.8%	118.1	12.8%	89.7	13.8%	51.3	13.3%
Fruit & Vegetables	29.3	0.8%	25.8	0.8%	25.3	0.8%	26.4	1.1%	21.7	1.5%	18.6	2.0%	5.2	0.8%	0.4	0.1%
Wine	19.6	0.5%	13.1	0.4%	17.3	0.6%	19.2	0.8%	14.0	1.0%	14.5	1.6%	7.3	1.1%	0.7	0.2%
Pigmeat, Poultry & Eggs	116.0	3.1%	130.6	3.9%	106.2	3.5%	80.6	3.2%	111.2	7.7%	200.5	21.7%	154.7	23.8%	111.4	28.9%
Olive Oil	0.1	0.0%	0.0	0.0%	-0.1	0.0%	0.0	0.0%	0.2	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Food Aid	5.7	0.2%	5.6	0.2%	3.4	0.1%	4.4	0.2%	1.6	0.1%	0.6	0.1%	0.0	0.0%	0.1	0.0%
Total Export Refunds Expenditure	3 729.8		3 384.2		3 051.9		2 493.6		1 444.7		925.4		649.5		385.1	



ANNEX 30

EVOLUTION OF EAGF EXPORT REFUNDS EXPENDITURE BY MEMBER STATE - 2005 to 2010 Financial years ⁽¹⁾

Commitment Appropriations

in EUR million

Member State	EU 25		EU 27			
	2005	2006	2007	2008	2009	2010
Belgium	388.031	348.527	155.604	122.631	71.905	36.439
Bulgaria	0	0	0	0.767	2.501	0.150
Czech Republic	26.868	17.970	12.82	1.666	5.546	2.794
Denmark	204.418	133.123	100.294	70.399	46.828	29.189
Germany	433.184	233.389	154.106	96.249	65.283	34.663
Estonia	3.696	3.690	3.882	0.173	0.999	1.035
Ireland	178.090	111.151	64.152	16.568	19.013	23.450
Greece	8.637	74.694	30.370	3.065	0.939	0.067
Spain	107.567	68.792	38.636	31.688	18.442	3.659
France	524.848	403.945	281.850	220.792	141.992	116.946
Italy	88.766	89.240	60.380	46.811	23.301	14.550
Cyprus	0.482	1.598	1.054	0.247	0.281	0.235
Latvia	0.807	1.539	3.210	0.657	0.551	0.233
Lithuania	38.292	59.612	33.107	11.396	10.939	6.165
Luxembourg	0.020	0.005	0.009	0.001	0.000	0.000
Hungary	29.682	31.244	12.240	17.509	7.148	2.210
Malta	0	0	0.204	0.026	0.000	0.000
Netherlands	429.487	308.085	197.847	91.482	104.519	59.461
Austria	43.917	37.907	18.868	22.609	17.370	5.821
Poland	99.310	140.630	89.197	118.861	34.633	13.825
Portugal	14.990	21.238	11.993	12.531	6.380	5.104
Romania	0	0	0	0.023	0.252	0.067
Slovenia	4.786	4.458	3.251	0.806	0.629	0.794
Slovakia	6.261	14.535	4.672	1.448	0.501	0.716
Finland	66.249	45.373	32.761	7.619	16.059	9.257
Sweden	73.263	64.290	27.161	11.338	21.054	5.484
United Kingdom	280.267	278.597	107.007	18.086	32.468	12.778
TOTAL Export Refunds Expenditure	3 051.919	2 493.629	1 444.670	925.448	649.534	385.093

(1) 2005 - 2006 : European Agricultural Guidance and Guarantee Fund-EAGGF - Guarantee Section // 2007 - 2010 : European Agricultural Guarantee Fund-EAGF

ANNEX 31

Analytical evolution of EAGF storage expenditure 2003 - 2010 (*)

in EUR Million

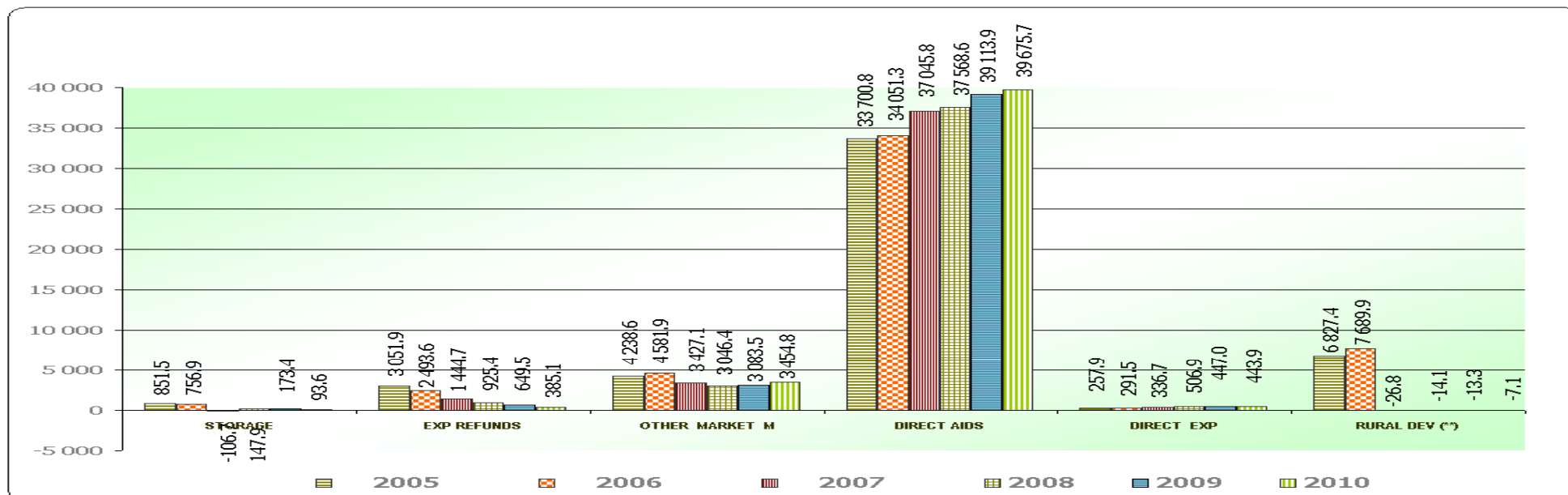
HEADING	2003				2004				2005				2006			
	Private storage	Public storage	TOTAL STORAGE & %		Private storage	Public storage	TOTAL STORAGE & %		Private storage	Public storage	TOTAL STORAGE & %		Private storage	Public storage	TOTAL STORAGE & %	
CEREALS	-	267.48	267.48	28.82%	-	44.72	44.72	13.87%	-	441.63	441.63	51.87%	-	337.91	337.91	44.65%
RICE	-	76.05	76.05	8.19%	-	47.65	47.65	14.78%	-	2.35	2.35	0.28%	-	-3.25	-3.25	-0.43%
SUGAR	0.02	-	0.02	0.00%	-0.05	-	-0.05	-0.02%	-	232.37	232.37	27.29%	0.02	134.44	134.46	17.77%
OLIVE OIL	-	-	-	-	-	0.14	0.14	0.04%	-	-	-	-	-	-	-	-
FIBRE FLAX AND HEMP	-	-	-	-	-	-	-	-	0.33	-	0.33	0.04%	-1.43	-	-1.43	-0.19%
FRUIT AND VEGETABLES	1.57	-	1.57	0.17%	0.12	-	0.12	0.04%	0.40	-	0.40	0.05%	0.38	-	0.38	0.05%
PRODUCTS OF WINE-GROWING SECTOR / ALCOHOL	61.81	211.69	273.50	29.47%	57.20	145.99	203.19	63.03%	75.60	179.15	254.75	29.92%	99.85	188.55	288.40	38.10%
TOBACCO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MILK PRODUCTS	74.69	196.61	271.20	29.22%	57.19	-52.21	4.98	1.54%	61.58	-145.97	-84.39	-9.91%	56.84	-56.73	0.11	0.01%
BEEF MEAT	-	2.95	2.95	0.32%	0.10	-8.53	-8.43	-2.61%	-	-0.13	-0.13	-0.02%	-	-	-	-
SHEEP AND GOAT MEAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIG MEAT	35.29	-	35.29	3.80%	30.02	-	30.02	9.31%	4.15	-	4.15	0.49%	-	-	-	-
FISHERY PRODUCTS	-	-	-	-	0.05	-	0.05	0.02%	0.02	-	0.02	0.00%	0.30	-	0.30	0.04%
	173.28	754.78			144.63	177.76			142.08	709.40			155.96	600.92		
TOTAL	928.06				322.39				851.48				756.88			

HEADING	2007				2008				2009				2010			
	Private storage	Public storage	TOTAL STORAGE & %		Private storage	Public storage	TOTAL STORAGE & %		Private storage	Public storage	TOTAL STORAGE & %		Private storage	Public storage	TOTAL STORAGE & %	
CEREALS	-	-225.83	-225.83	211.63%	-	-100.73	-100.73	-68.11%	-	24.08	24.08	13.88%	-	95.72	95.72	102.27%
RICE	-	-0.75	-0.75	0.70%	-	-	-	-	-	-	-	-	-	-	-	-
SUGAR	-	-87.05	-87.05	81.58%	-	-26.75	-26.75	-18.09%	-	-32.37	-32.37	-18.66%	-	0.43	0.43	0.46%
OLIVE OIL	-	-	-	-	-	0.01	0.01	0.01%	-	-	-	-	7.93	-	7.93	8.47%
FIBRE FLAX AND HEMP	0.56	-	0.56	-0.52%	1.87	-	1.87	1.26%	0.41	-	0.41	0.23%	0.05	-	0.05	0.05%
FRUIT AND VEGETABLES	0.41	-	0.41	-0.38%	0.09	-	0.09	0.06%	0.03	-	0.03	0.02%	-	-	-	-
PRODUCTS OF WINE-GROWING SECTOR / ALCOHOL	96.68	145.47	242.15	-226.92%	88.34	113.81	202.15	136.68%	41.29	29.55	70.84	40.85%	1.20	11.06	12.26	13.10%
TOBACCO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MILK PRODUCTS	38.40	-74.60	-36.20	33.92%	34.24	-	34.24	23.15%	37.67	69.17	106.84	61.60%	13.23	-36.52	-23.29	-24.88%
BEEF MEAT	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%	-	-	-	-
SHEEP AND GOAT MEAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIG MEAT	-	-	-	-	37.01	-	37.01	25.02%	3.62	-	3.62	2.08%	0.49	-	0.49	0.52%
FISHERY PRODUCTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	136.05	-242.76			161.55	-13.66			83.01	90.43			22.89	70.69		
TOTAL	-106.71				147.90				173.44				93.59			

(*) Financial years 2003 to 2006, European Agricultural Guidance and Guarantee Fund-Guarantee Section (EAGGF). Financial years 2007 to 2010, European Agricultural Guarantee Fund (EAGF)

ANNEX 32

EVOLUTION of THE BREAKDOWN of EAGF EXPENDITURE - 2005 to 2010 Financial years*



Commitment Appropriations

FINANCIAL YEAR (*)	BUDGET EXECUTION		STORAGE	EXPORT REFUNDS	DIRECT AIDS	OTHER MARKET MEASURES	DIRECT EXPENDITURE	RURAL DEVELOPMENT (**) in EUR Million
	1a	1b						
2005	42 100.8	6 827.4	851.5	3 051.9	33 700.8	4 238.6	257.9	6 827.4
2006	42 175.3	7 689.9	756.9	2 493.6	34 051.3	4 581.9	291.5	7 689.9
2007	42 120.9		-106.7	1 444.7	37 045.8	3 427.1	336.7	-26.8
2008	42 181.2		147.9	925.4	37 568.6	3 046.4	506.9	-14.1
2009	43 454.1		173.4	649.5	39 113.9	3 083.5	447.0	-13.3
2010	44 046.0		93.6	385.1	39 675.7	3 454.8	443.9	-7.1

(*) For the financial years 2005 & 2006: European Agricultural Guidance and Guarantee Fund-Guarantee Section (EAGGF), under Heading 1, of which sub-Heading 1a concerned Market Measures and Direct Aids and sub-Heading 1b concerned Rural Development (fi

(**) RURAL DEVELOPMENT financed by the ex-European Agricultural Guidance and Guarantee Fund-Guarantee section (EAGGF) - Programming period 2000-2006.

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

DETAILS by ITEM and by MEMBER STATE																																In EUR x1000	
Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL		
05 01 04 01 361A 301	C1	Monitoring and preventive measures - direct payments by the EC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,8	7,556		
05 01 04 01	C1	European Agriculture Guarantee Fund (EAGF) — Non-operational technical assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,8	7,556		
05 01 04	C1	Support expenditure for operations of Agriculture and rural development policy area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,8	7,556		
05 01	C1	Administrative expenditure of Agriculture and rural development policy area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,8	7,556		
05 02 01 01 1003 005	C1	Refunds common wheat grain and flour - marketing year 05/06 and earlier	0,0	-	-	-	-0,0	-	-	-	-	-0,3	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-0,306		
05 02 01 01 1003 005	C1	Refunds barley grain and malt - marketing year 05/06 and earlier	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,006		
05 02 01 01 1003 007	C1	(others) - marketing year 07/08 and earlier - R.1784/03, Art.13-15	-	-	-	-	-	-	-	-	-	-0,1	0,0	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	0,0	-	-0,063	
05 02 01 01 1003 005	C1	Wheat starch - marketing year 07/08 and earlier - R.1784/03, Art.13-15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 01 01 1003 005	C1	Potato starch - marketing year 07/08 and earlier - R.1784/03, Art.13-15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 01 01 1003 005	C1	R.1784/03, Art.13-15	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,010		
05 02 01 01 1003 005	C1	Maize starch - marketing year 07/08 and earlier - R.1784/03, Art.13-15	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,001		
05 02 01 01 1003 005	C1	Other starches (from other cereals and rice) marketing year 07/08 and earlier - R.1784/03, Art.13-15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 01 01	C1	Export refunds for cereals	0,0	-	-	-	-0,0	-	-	-	-	-0,4	0,0	-	-	-	-	-	-	-0,0	-	-	0,0	-	-	-	-	-	-	0,0	-	-0,372	
05 02 01 02 1011 001	C1	Technical costs of public storage - breed-making wheat - R.1234/07, Art.10(1)a	-	0,1	0,8	-	-	-	-	-	-	-	-	-	-	0,0	-	1,4	-	-	-	0,0	-	-	-	0,3	0,2	-	-	-	-	2,759	
05 02 01 02 1011 001	NA	Technical costs of public storage - breed-making wheat - R.1234/07, Art.10(1)a	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 01 02 1011 001	C1	Technical costs of public storage - breed-making wheat - R.1234/07, Art.10(1)a	-	0,1	0,8	-	-	-	-	-	-	-	-	-	-	0,0	-	1,4	-	-	-	0,0	-	-	-	0,3	0,2	-	-	-	-	2,759	
05 02 01 02 1011 004	C1	Technical costs of public storage - barley - R.1234/07, Art.10(1)a	0,3	0,4	3,6	0,7	17,0	0,8	-	-	-	17,4	-	-	0,3	2,5	-	4,3	-	-	0,7	4,1	-	0,5	-	1,2	11,0	2,8	1,8	-	-	69,286	
05 02 01 02 1011 004	NA	Technical costs of public storage - barley - R.1234/07, Art.10(1)a	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 01 02 1011 004	C1	Technical costs of public storage - barley - R.1234/07, Art.10(1)a	0,3	0,4	3,6	0,7	17,0	0,8	-	-	-	17,4	-	-	0,3	2,5	-	4,3	-	-	0,7	4,1	-	0,5	-	1,2	11,0	2,8	1,8	-	-	69,286	
05 02 01 02 1011 008	C1	Technical costs of public storage - maize - R.1234/07, Art.10(1)a	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,8	-	-	-	-	-	-	-	1,1	-	-	-	-	-	5,879	
05 02 01 02 1011 008	NA	Technical costs of public storage - maize - R.1234/07, Art.10(1)a	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 01 02 1011 008	C1	Technical costs of public storage - maize - R.1234/07, Art.10(1)a	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,8	-	-	-	-	-	-	1,1	-	-	-	-	-	5,879	
05 02 01 02 1011 007	C1	Technical costs of public storage - sorghum - R.1234/07, Art.10(1)a	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	0,004	
05 02 01 02 1012 001	C1	Financial costs of public storage - breed-making wheat - R.1234/07, Art.10(1)a	-	0,0	0,1	-	-	-	-	-	-	-	-	-	-	0,0	-	0,1	-	-	-	0,0	-	-	-	0,0	0,0	-	-	-	-	0,272	
05 02 01 02 1012 001	NA	Financial costs of public storage - breed-making wheat - R.1234/07, Art.10(1)a	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 01 02 1012 001	C1	Financial costs of public storage - breed-making wheat - R.1234/07, Art.10(1)a	-	0,0	0,1	-	-	-	-	-	-	-	-	-	-	0,0	-	0,1	-	-	-	0,0	-	-	-	0,0	0,0	-	-	-	-	0,272	
05 02 01 02 1012 004	C1	Financial costs of public storage - barley - R.1234/07, Art.10(1)a	0,0	0,0	0,4	0,0	0,6	-	-	-	-	0,7	-	-	0,0	0,2	-	0,4	-	-	0,0	0,4	-	0,0	-	0,1	0,3	0,1	0,1	-	-	3,443	
05 02 01 02 1012 004	NA	Financial costs of public storage - barley - R.1234/07, Art.10(1)a	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 01 02 1012 004	C1	Financial costs of public storage - barley - R.1234/07, Art.10(1)a	0,0	0,0	0,4	0,0	0,6	-	-	-	-	0,7	-	-	0,0	0,2	-	0,4	-	-	0,0	0,4	-	0,0	-	0,1	0,3	0,1	0,1	-	-	3,443	
05 02 01 02 1012 008	C1	Financial costs of public storage - maize - R.1234/07, Art.10(1)a	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,5	-	-	-	-	-	-	-	0,1	-	-	-	-	-	0,816	

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

In EUR mBos

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 01 02 1012 008	NA	Financial costs of public storage - maize - R.1234/07, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 02 1012 008	NA	Financial costs of public storage - maize - R.1234/07, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,5	-	-	-	-	-	-	-	0,1	-	-	-	-	0,618
05 02 01 02 1012 007	C1	Financial costs of public storage - sorghum - R.1234/07, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	0,000
05 02 01 02 1013 001	C1	Other public storage costs - bread-making wheat - R.1234/07, Art.10(1)(a)	-	-1,0	3,3	-	-	-	-	-	-2,8	-1,1	-0,2	-	-	0,0	-	2,8	-0,5	-	-	-0,1	-1,2	-0,1	-	0,9	0,1	-	-	-	0,178
05 02 01 02 1013 001	NA	Other public storage costs - bread-making wheat - R.1234/07, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 02 1013 001	NA	Other public storage costs - bread-making wheat - R.1234/07, Art.10(1)(a)	-	-1,0	3,3	-	-	-	-	-	-2,8	-1,1	-0,2	-	-	0,0	-	2,8	-0,5	-	-	-0,1	-1,2	-0,1	-	0,9	0,1	-	-	-	0,178
05 02 01 02 1013 004	C1	Other public storage costs - barley - R.1234/07, Art.10(1)(a)	-2,9	-4,2	16,8	0,0	14,2	0,1	-	-6,5	-9,8	-18,0	-2,3	-	-2,3	3,8	-	13,9	-	-	0,7	-29,8	-3,8	0,0	-1,0	2,4	20,4	7,2	-0,0	-	0,933
05 02 01 02 1013 004	NA	Other public storage costs - barley - R.1234/07, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 02 1013 004	NA	Other public storage costs - barley - R.1234/07, Art.10(1)(a)	-2,9	-4,2	16,8	0,0	14,2	0,1	-	-6,5	-9,8	-18,0	-2,3	-	-2,3	3,8	-	13,9	-	-	0,7	-29,8	-3,8	0,0	-1,0	2,4	20,4	7,2	-0,0	-	0,933
05 02 01 02 1013 008	C1	Other public storage costs - maize - R.1234/07, Art.10(1)(a)	-	-	-	-	-	-	-	-	-5,7	-	-26,1	-	-	-	-	35,8	-	-	-	-1,2	-	-13,6	-	11,3	-	-	-	-	0,388
05 02 01 02 1013 008	NA	Other public storage costs - maize - R.1234/07, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 02 1013 008	NA	Other public storage costs - maize - R.1234/07, Art.10(1)(a)	-	-	-	-	-	-	-	-	-5,7	-	-26,1	-	-	-	-	35,8	-	-	-	-1,2	-	-13,6	-	11,3	-	-	-	-	0,388
05 02 01 02 1013 007	C1	Other public storage costs - sorghum - R.1234/07, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-0,001
05 02 01 02 1014 001	C1	Depreciation on purchase - bread-making wheat - R.1234/07, Art.10(1)(a)	-	0,0	0,1	-	-	-	-	-	-	-	-	-	-	0,0	-	0,3	-	-	-	0,0	-	-	-	0,1	0,0	-	-	-	0,511
05 02 01 02 1014 001	NA	Depreciation on purchase - bread-making wheat - R.1234/07, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 02 1014 001	NA	Depreciation on purchase - bread-making wheat - R.1234/07, Art.10(1)(a)	-	0,0	0,1	-	-	-	-	-	-	-	-	-	-	0,0	-	0,3	-	-	-	0,0	-	-	-	0,1	0,0	-	-	-	0,511
05 02 01 02 1014 004	C1	Depreciation on purchase - barley - R.1234/07, Art.10(1)(a)	0,1	0,1	0,8	0,1	3,5	0,2	-	-	-	1,9	-	-	0,0	0,3	-	0,8	-	-	0,1	0,8	-	0,1	-	0,3	1,7	0,3	0,3	-	11,028
05 02 01 02 1014 004	NA	Depreciation on purchase - barley - R.1234/07, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 02 1014 004	NA	Depreciation on purchase - barley - R.1234/07, Art.10(1)(a)	0,1	0,1	0,8	0,1	3,5	0,2	-	-	-	1,9	-	-	0,0	0,3	-	0,8	-	-	0,1	0,8	-	0,1	-	0,3	1,7	0,3	0,3	-	11,028
05 02 01 02 1014 008	NA	Depreciation on purchase - maize - R.1234/07, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 02 1014 007	NA	Depreciation on purchase - sorghum - R.1234/07, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 02 1014 011	C1	Complementary depreciation - bread-making wheat - R.1234/07, Art.10(1)(a)	-	0,0	0,2	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	0,1	-	-	-	0,441
05 02 01 02 1014 011	NA	Complementary depreciation - bread-making wheat - R.1234/07, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 02 1014 011	NA	Complementary depreciation - bread-making wheat - R.1234/07, Art.10(1)(a)	-	0,0	0,2	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	0,1	-	-	-	0,441
05 02 01 02 1014 014	NA	Complementary depreciation - barley - R.1234/07, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 02 1014 018	NA	Complementary depreciation - maize - R.1234/07, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 02 1014 017	NA	Complementary depreciation - sorghum - R.1234/07, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 02	C1	Intervention storage of cereals	-2,5	-4,8	26,0	0,9	35,3	1,1	-	-6,5	-18,3	2,8	-28,7	-	-2,0	6,8	-	65,0	-0,5	-	1,5	-25,8	-4,8	-13,1	-1,0	18,0	33,8	10,4	2,2	-	95,717
05 02 01 02	NA	Intervention storage of cereals	-2,5	-4,8	26,0	0,9	35,3	1,1	-	-6,5	-18,3	2,8	-28,7	-	-2,0	6,8	-	65,0	-0,5	-	1,5	-25,8	-4,8	-13,1	-1,0	18,0	33,8	10,4	2,2	-	95,717
05 02 01 02	NA	Intervention storage of cereals	-2,5	-4,8	26,0	0,9	35,3	1,1	-	-6,5	-18,3	2,8	-28,7	-	-2,0	6,8	-	65,0	-0,5	-	1,5	-25,8	-4,8	-13,1	-1,0	18,0	33,8	10,4	2,2	-	95,717
05 02 01 03 1021 001	C1	Premium - potato starch - R.1234/07, Art.95e(1)	-	-	0,7	3,7	14,4	-	-	-	-	5,5	-	-	0,0	-	-	-	-	10,3	0,9	1,9	-	-	-	-	1,0	1,4	-	-	39,797

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL	
05 02 01 03 1022 015	C1	Maize - production refunds - marketing year 0507 and earlier - R. 178403, Art.8	-	-	-	-	-	-	-	-	-	-	-0,1	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-0,074	
05 02 01 03 1022 025	C1	Wheat - production refunds - marketing year 0507 and earlier - R. 178403, Art.8	-	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,001	
05 02 01 03 1022 033		Potatoes - production refunds - marketing year 0507 and earlier - R. 178403, Art.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 01 03 1022 043		Other cereals - production refunds - marketing year 0507 and earlier - R. 178403, Art.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 01 03	C1	Intervention for starch	-	-	0,7	3,7	14,4	-	-	-	-	5,5	-0,1	-	0,0	-	-	-	-	-	10,3	0,9	1,9	-	-	-	-	1,0	1,4	-	39,723	
05 02 01 99 1050 030	C1	Others - R. 178403; R. 123407	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,000	
05 02 01 99	C1	Other measures (cereals)	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,000	
05 02 01	C1	Cereals	-2,5	-4,5	26,8	4,8	49,5	1,1	-	-8,5	-18,3	8,0	-28,7	-	-1,9	6,6	-	65,0	-0,5	10,3	2,4	-23,9	-4,5	-13,1	-1,0	18,0	34,8	11,8	2,2	-	135,067	
05 02 01	NA	Cereals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 01		Cereals	-2,5	-4,5	26,8	4,8	49,5	1,1	-	-8,5	-18,3	8,0	-28,7	-	-1,9	6,6	-	65,0	-0,5	10,3	2,4	-23,9	-4,5	-13,1	-1,0	18,0	34,8	11,8	2,2	-	135,067	
05 02 02 01 1050 050		Refunds - rice - marketing year 0506 and earlier - R. 178503, Art. 14-19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 02 01		Export refunds for rice	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 02 02 1050 091		Technical costs of public storage - R. 123407, Art. 10(1)(b)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 02 02 1050 091		Financial costs of public storage - R. 123407, Art. 10(1)(b)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 02 02 1050 091		Other public storage costs - R. 123407, Art. 10(1)(b)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 02 02 1050 092		Complementary depreciation - R. 123407, Art. 10(1)(b)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 02 02		Intervention storage of rice	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 02 99 0003 091		Others - producers, paddy rice - PT - R. 735993, Art.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 02 99 0003 092		Others - indica rice - R. 141876, Art.8a	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 02 99 1050 090		Others - R. 178503; R. 123407	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 02 99		Other measures (rice)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 02		Rice	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 03 00 3003 091		Whisky - R. 123407, Art. 162(3)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 03 00 3003 092		Other cereal-based spirituous beverages - R. 123407, Art. 162(3)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 03 00 3010 091	C1	Cereals and rice - R.344593	0,0	-	-	-	0,0	-	0,0	-	0,0	0,0	0,0	-	-	-	-	-	0,0	-	-0,0	-	-	0,0	-	-	-	-	-	0,0	-	-0,007
05 02 03 00 3011 091	C1	Sugar and isoglucose - R.344593	5,3	-	0,1	0,1	1,2	0,0	0,4	0,0	0,7	1,2	2,8	-	0,0	0,0	-	0,3	-	0,8	1,7	0,9	0,3	0,0	-	0,0	0,3	0,0	0,0	1,0	-	17,321
05 02 03 00 3012 091	C1	Skimmed milk powder or similar products - pg 2 - R.344593	0,1	-	-	1,3	0,2	-	8,2	0,0	0,1	1,9	0,4	-	-	0,0	-	0,0	-	2,4	0,1	0,2	-0,0	-	-	-	0,0	0,0	0,1	-	15,096	
05 02 03 00 3012 092	C1	Whole milk powder or similar products - pg 3 - R.344593	0,2	-	-	0,1	0,1	-	0,3	-	-	1,6	0,2	-	-	-	-	-	-	0,9	0,4	0,0	0,0	-	0,1	-	0,0	0,0	0,0	-	4,034	
05 02 03 00 3013 091	C1	Butter - R.344593	1,1	-	-	1,1	0,5	-	1,5	-	-	0,4	0,2	-	-	0,0	-	0,0	-	2,5	0,1	0,1	0,0	-	-	0,0	0,0	0,0	1,2	-	8,826	
05 02 03 00 3014 091	C1	Eggs - R.344593	0,1	-	-	0,3	0,5	-	-	-	0,0	1,0	1,7	-	0,0	-	-	-	-	2,4	0,0	0,0	0,0	-	-	-	-	0,1	0,0	-	8,077	
05 02 03 00	C1	Refunds on non-Annex 1 products	6,9	-	0,1	3,0	2,8	0,0	10,5	0,0	0,7	8,1	5,4	-	0,0	0,0	-	0,3	-	9,0	2,4	1,2	0,3	0,0	0,1	0,0	0,3	0,1	2,3	-	51,349	
05 02 03	C1	Refunds on non-Annex 1 products	6,9	-	0,1	3,0	2,8	0,0	10,5	0,0	0,7	8,1	5,4	-	0,0	0,0	-	0,3	-	9,0	2,4	1,2	0,3	0,0	0,1	0,0	0,3	0,1	2,3	-	51,349	
05 02 04 01 3100 122		Bread-making wheat - transport costs within M.S. 2007 and earlier - R.314892, Art. 4(3) & 6(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 04 01 3100 123		Products purchased on the market - value of product - programme 2007 and earlier - R.314892, Art.2(3)(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 04 01 3100 124	C1	Products purchased on the market - transport costs within M.S. 2007 and earlier - R.314892, Art.4(3) & 6(1)	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,041	
05 02 04 01 3100 128		Butter - transport costs within M.S. 2007 and earlier - R.314892, Art.4(3) & 6(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 04 01 3100 130		Barley - transport costs within M.S. 2007 and earlier - R.314892, Art.4(3) & 6(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 04 01 3100 132		Rice - transport costs within M.S. 2007 and earlier - R.314892, Art.4(3) & 6(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 04 01 3100 134		Maize - transport costs within M.S. 2007 and earlier - R.314892, Art.4(3) & 6(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 04 01 3100 138		White sugar - transport costs within M.S. 2007 and earlier - R.314892, Art.4(3) & 6(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

DETAILS by ITEM and by MEMBER STATE																														In EUR =/Mio		
Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL	
05 02 04 01 3100 141	C1	Products purchased on the market - value of product - programme 2008 - R.3149/02, Art.5(1)	-	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,006	
05 02 04 01 3100 142	C1	Products purchased on the market - transport costs within M.S. 2008 - R.3149/02, Art.4(3) & 6(1)	-	-	-	-	-	-	-	-	-	0,0	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,036	
05 02 04 01 3100 154	C1	White sugar - transport costs within M.S. 2008 - R.3149/02, Art.4(3) & 6(1)	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,000	
05 02 04 01 3100 155	C1	Products purchased on the market - value of product - cereals - programme 2009 - R.1234/07, Art.27 - R.3149/02, Art.5(1) - BE, BG, EE, EL, ES, FR, IT, LV, LT, HU, MT, PL, PT, RO, SI, FI	-	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,000	
05 02 04 01 3100 156		Products purchased on the market - value of product - rice - programme 2009 - R.1234/07, Art.27 - R.3149/02, Art.5(1) - BE, BG, EL, ES, FR, IT, LT, MT, PT, SI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 04 01 3100 157	C1	Products purchased on the market - value of product - skimmed-milk powder - programme 2009 - R.1234/07, Art.27 - R.3149/02, Art.5(1) - BE, BG, IE, EL, ES, FR, IT, LT, LU, LV, HU, MT, PL, PT, SI, FI	-	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,000	
05 02 04 01 3100 160	C1	Products purchased on the market - cereals - transport costs within M.S. 2009 - R.1234/07, Art.27 - R.3149/02, Art.4(3)&6(1) - BE, BG, EE, EL, ES, FR, IT, LV, LT, HU, MT, PL, PT, RO, SI, FI	0,0	0,0	-	-	-	-	-	0,2	0,5	0,7	1,4	-	0,0	0,0	-	0,2	0,0	-	-	0,4	0,1	0,8	0,0	-	0,0	-	-	-	-	4,400
05 02 04 01 3100 163	C1	Products purchased on the market - rice - transport costs within M.S. 2009 - R.1234/07, Art.27 - R.3149/02, Art.4(3)&6(1) - BE, BG, EL, ES, FR, IT, LT, MT, PT, SI	-	0,1	-	-	-	-	-	0,2	0,1	0,3	0,0	-	-	0,0	-	-	0,0	-	-	-	0,0	-	0,0	-	0,0	-	-	-	-	0,812
05 02 04 01 3100 164	C1	Products purchased on the market - skimmed-milk powder - transport costs within M.S. 2009 - R.1234/07, Art.27 - R.3149/02, Art.4(3)&6(1) - BE, BG, IE, EL, ES, FR, IT, LT, LU, LV, HU, MT, PL, PT, SI, FI	-	-	-	-	-	-	-	0,3	1,5	1,9	2,8	-	0,0	0,0	-	0,0	0,0	-	-	0,5	0,2	-	0,0	-	0,0	-	-	-	-	7,172
05 02 04 01 3100 169	C1	White sugar - transport costs within M.S. 2009 - R.1234/07, Art.27 - R.3149/02, Art.4(3)&6(1) - BE, BG, ES, FR, IT, LT, HU, MT, PL, PT, RO, SI	0,0	0,1	-	-	-	-	-	-	0,1	0,1	0,4	-	-	0,0	-	0,0	0,0	-	-	0,2	0,0	0,3	0,0	-	-	-	-	-	-	1,212
05 02 04 01 3100 180	C1	Administrative costs - 2009 - R.1234/07, Art.27 - R.3149/02, Art.6(3) - BE, BG, EE, EL, ES, FR, IT, LV, LT, LU, HU, MT, PL, PT, RO, SI, FI	-	0,1	-	-	-	-	-	0,0	0,5	0,7	1,1	-	0,0	0,1	-	0,1	0,0	-	-	0,6	-	-	0,0	-	0,0	-	-	-	-	3,320
05 02 04 01 3100 188		Administrative costs - 2007 and earlier - R.3149/02, Art.6(3)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 04 01 3100 189	C1	Administrative costs - 2008 - R.3149/02, Art.6(3)	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,003
05 02 04 01 3100 222		Intra-Community transport costs 2007 and earlier - cereals, rice - R.1234/07, Art.27; R.3149/02, Art.7(2)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 04 01 3100 275		Intra-Community transport costs 2007 and earlier - white sugar - R.3149/02, Art.7(2)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 04 01 3100 281		Intra-Community transport costs 2008 - white sugar - R.3149/02, Art.7(2) & R.1149/07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 04 01 3100 282	C1	Intra-Community transport costs 2009 - white sugar - R.1234/07, Art.27; R.3149/02, Art.7(2) & R.983/08 - BG, ES, FR, LT, MT, PL, PT, RO, SI	-	-	-	-	-	-	-	-	0,4	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	0,401
05 02 04 01 3100 283	C1	Bread-making wheat - value of product - programme 2010 - R.1234/07, Art.27 - R.3149/02, Art.5(1); R.1111/09, Annex I(b) - BG, CZ, EL, ES, FR, IT, HU, MT, PL, PT, RO, SI, FI	-	1,3	0,0	-	-	-	-	-	2,8	1,1	0,2	-	-	-	-	1,2	0,5	-	-	0,2	1,2	0,1	-	-	-	-	-	-	-	8,804
05 02 04 01 3100 284	C1	Barley - value of product - programme 2010 - R.1234/07, Art.27 - R.3149/02, Art.5(1); R.1111/09, Annex I(b) - BE, BG, CZ, EE, EL, ES, FR, IT, LV, LT, HU, MT, PL, PT, RO, SI, FI	2,9	4,2	-	-	-	0,5	-	6,5	9,8	18,0	2,3	-	2,3	4,1	-	-	-	-	-	37,8	3,6	-	1,0	-	2,0	-	-	-	-	93,157

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source #	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 04 01 3100 385	C1	Maize - value of product - programme 2010 - R.123407, Art.27; R.314992, Art.5(1); R.111109, Annex I(b) - BG, EL, ES, IT, HU, MT, PL, PT, RO, SI	-	-	-	-	-	-	-	-	5,7	-	26,1	-	-	-	-	8,5	-	-	-	1,2	-	13,6	-	-	-	-	-	-	56,227
05 02 04 01 3100 386	C1	Butter - value of product - programme 2010 - R.123407, Art.27; R.314992, Art.5(1); R.111109, Annex I(b) - BE, CZ, IE, ES, FR, IT, LT, PL, PT	2,8	-	-	-	-	-	0,8	-	20,7	28,9	44,4	-	-	0,3	-	-	-	-	-	4,2	11,3	-	-	-	-	-	-	-	113,376
05 02 04 01 3100 387	C1	Skimmed-milk powder - value of product - programme 2010 - R.123407, Art.27; R.314992, Art.5(1); R.111109, Annex I(b) - CZ, EE, EL, ES, FR, IT, LV, LT, PL, PT, RO, SI, FI	-	-	-	-	-	-	-	-	2,3	20,5	30,8	-	1,6	2,1	-	-	-	-	-	30,5	3,1	7,6	1,0	-	0,8	-	-	-	100,448
05 02 04 01 3100 388	C1	White sugar - value of product - programme 2010 - R.123407, Art.27; R.314992, Art.5(1); R.111109, Annex I(b) - BE, BG, CZ, ES, FR, IT, LT, HU, PL, PT, RO, SI	0,5	0,6	-	-	-	-	-	-	1,1	1,1	1,1	-	-	0,4	-	0,6	-	-	-	3,5	0,3	1,8	0,1	-	-	-	-	-	11,023
05 02 04 01 3100 393	C1	Bread-making wheat - transport costs within M.S. - programme 2010 - R.123407, Art.27 - R.314992, Art.4(3)&(5); R.111109, Annex I(b) - BG, CZ, EL, ES, FR, IT, HU, MT, PL, PT, RO, SI, FI	-	-	-	-	-	-	-	-	0,0	0,0	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	0,065
05 02 04 01 3100 394	C1	Barley - transport costs within M.S. - programme 2010 - R.123407, Art.27 - R.314992, Art.4(3)&(5); R.111109, Annex I(b) - BE, BG, CZ, EE, EL, ES, FR, IT, LV, LT, HU, MT, PL, PT, RO, SI, FI	0,1	-	-	-	-	-	-	-	0,2	0,0	-	-	0,0	0,1	-	-	-	-	-	0,6	-	-	-	-	0,1	-	-	-	1,078
05 02 04 01 3100 395	C1	Maize - transport costs within M.S. - programme 2010 - R.123407, Art.27; R.314992, Art.4(3)&(5); R.111109, Annex I(b) - BG, EL, ES, IT, HU, MT, PL, PT, RO, SI	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	0,1	-	-	-	-	0,0	-	-	-	-	-	-	-	-	0,348
05 02 04 01 3100 396	C1	Butter - transport costs within M.S. - programme 2010 - R.123407, Art.27; R.314992, Art.4(3)&(5); R.111109, Annex I(b) - BE, CZ, IE, ES, FR, IT, LT, PL, PT	0,1	-	-	-	-	-	-	-	0,3	0,0	0,3	-	-	0,0	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	0,827
05 02 04 01 3100 397	C1	Skimmed-milk powder - transport costs within M.S. - programme 2010 - R.123407, Art.27; R.314992, Art.4(3)&(5); R.111109, Annex I(b) - CZ, EE, EL, ES, FR, IT, LV, LT, PL, PT, RO, SI, FI	-	-	-	-	-	-	-	-	0,0	0,0	0,4	-	0,0	0,0	-	-	-	-	-	0,3	-	-	-	-	0,0	-	-	-	0,749
05 02 04 01 3100 398	C1	White sugar - transport costs within M.S. - programme 2010 - R.123407, Art.27; R.314992, Art.4(3)&(5); R.111109, Annex I(b) - BE, BG, CZ, ES, FR, IT, LT, HU, PL, PT, RO, SI	0,0	-	-	-	-	-	-	-	0,0	-	-	-	-	0,0	-	0,0	-	-	-	0,1	-	-	-	-	-	-	-	-	0,129
05 02 04 01 3100 399	C1	Intra-Community transport costs - programme 2010 - bread-making wheat - R.123407, Art.27; R.314992, Art.7(2); R.111109, Annex I(b) - BG, EL, ES, FR, IT, MT, PL, PT, RO, SI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 400	C1	Intra-Community transport costs - programme 2010 - barley - R.123407, Art.27; R.314992, Art.7(2); R.111109, Annex I(b) - BE, BG, EL, ES, FR, IT, LV, MT, PL, PT, RO, SI	-	-	-	-	-	-	-	-	1,3	-	-	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	1,357
05 02 04 01 3100 401	C1	Intra-Community transport costs - maize - programme 2010 - R.123407, Art.27; R.314992, Art.7(2); R.111109, Annex I(b) - BG, EL, ES, IT, MT, PL, PT, RO, SI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 402	C1	Intra-Community transport costs - butter - programme 2010 - R.123407, Art.27; R.314992, Art.7(2); R.111109, Annex I(b) - IT	-	-	-	-	-	-	-	-	-	-	0,5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,547
05 02 04 01 3100 403	C1	Intra-Community transport costs - skimmed-milk powder - programme 2010 - R.123407, Art.27; R.314992, Art.7(2); R.111109, Annex I(b) - EL, IT, LV, RO, SI	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,010

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

In EUR mBos

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 04 01 3103 328		Intra-Community transport costs - white sugar - programme 2010 - R.1234/07, Art.27; R.3149/02, Art.10(2); R.1111/09, Annex II - BE, BG, ES, FR, LT, HU, PL, PT, RO, SI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3103 329	C1	Products purchased on the market - value of product - cereals - programme 2010 - R.1234/07, Art.27 - R.3149/02, Art.5(1); R.1111/09, Annex II - BE, BG, CZ, EE, EL, ES, FR, IT, LV, LT, HU, MT, PL, PT, RO, SI, FI	1,1	2,1	0,0	-	-	0,2	-	2,5	7,0	6,5	10,9	-	0,8	1,6	-	3,7	0,2	-	-	14,9	1,8	5,2	0,4	-	0,9	-	-	-	59,747
05 02 04 01 3103 330	C1	Products purchased on the market - value of product - skimmed-milk powder - programme 2010 - R.1234/07, Art.27 - R.3149/02, Art.5(1); R.1111/09, Annex II - LU	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	0,100
05 02 04 01 3103 333	C1	Products purchased on the market - cereals - transport costs within M.S. 2010 - R.1234/07, Art.27 - R.3149/02, Art.4(3)&6(1); R.1111/09, Annex II - BE, BG, CZ, EE, EL, ES, FR, IT, LV, LT, HU, MT, PL, PT, RO, SI, FI	0,0	-	-	-	-	0,0	-	-	0,2	0,0	0,5	-	-	0,0	-	0,0	-	-	-	0,3	-	-	-	-	0,0	-	-	-	1,077
05 02 04 01 3103 334		Products purchased on the market - skimmed-milk powder - transport costs within M.S. 2010 - R.1234/07, Art.27 - R.3149/02, Art.4(3)&6(1); R.1111/09, Annex II - LU	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3103 343	C1	Administrative costs - programme 2010 - R.3149/02, Art.6(3); R.1111/09, Annex II(a) - BE, BG, CZ, EE, EL, ES, FR, IT, LV, LT, LU, HU, MT, PL, PT, RO, SI, FI	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	0,3	-	-	-	-	-	-	-	-	0,309
05 02 04 01 3103 344	C1	Programmes for deprived persons	7,6	8,4	0,0	-	-	0,7	0,8	9,7	54,8	77,9	123,1	-	4,9	8,8	0,1	14,5	0,7	-	-	95,7	21,8	29,4	2,7	-	4,0	-	-	-	485,469
05 02 04 99 0003 008		Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 99 3110 002		Refunds - food aid - common wheat - R.1292/96	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 99 3110 003		Refunds - food aid - other cereals - R.1292/96	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 99 3112 001	C1	Refunds - food aid - sugar - R.1292/96	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,000
05 02 04 99 3113 001		Refunds - food aid - skimmed-milk powder - R.1292/96	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 99 3113 002		Refunds - food aid - whole-milk powder - R.1292/96	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 99 3113 003		Refunds - food aid - butter oil - R.1292/96	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 99 3119 001	C1	Refunds - food aid - other products - R.1292/96	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,058
05 02 04 99		Other measures (food programmes)	0,1	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,058
05 02 04		Food programmes	7,7	8,4	0,0	-	-	0,7	0,8	9,7	54,8	77,9	123,1	-	4,9	8,8	0,1	14,5	0,7	-	-	95,7	21,8	29,4	2,7	-	4,0	-	-	-	485,547
05 02 05 01 1103 012	C1	Refunds - sugar and isoglucose - 07/06 and earlier - R.1260/01, Art.27; R.3186/05, Art.32 & 33	3,9	0,0	-	0,0	0,0	-	-	-	-	3,2	0,0	-	-	-	-	-	-	0,0	0,0	1,7	0,0	-	-	-	0,1	0,5	0,4	-	9,798
05 02 05 01	C1	Export refunds on sugar used in the chemical industry - R.1260/01, Art.17(3) - marketing year 05/06	3,9	0,0	-	0,0	0,0	-	-	-	-	3,2	0,0	-	-	-	-	-	-	0,0	0,0	1,7	0,0	-	-	-	0,1	0,5	0,4	-	9,798
05 02 05 03 1112 013	C1	Production refunds for sugar used in the chemical industry and earlier	-	-	-	-	-	0,1	-	-	-	-	0,1	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,213
05 02 05 03	C1	Production refunds for sugar used in the chemical industry	-	-	-	-	-	0,1	-	-	-	-	0,1	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,213
05 02 05 06 0003 001	C1	Technical costs of public storage - white sugar - R.1234/07, Art.10(1)(c)	0,0	-	0,0	-	-	-	0,0	-	-	-	-	0,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,438
05 02 05 06 0003 001	NA	Technical costs of public storage - white sugar - R.1234/07, Art.10(1)(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 05 06 0003 001		Technical costs of public storage - white sugar - R.1234/07, Art.10(1)(c)	0,0	-	0,0	-	-	-	0,0	-	-	-	-	0,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,438
05 02 05 06 0003 002	C1	Financial costs of public storage - white sugar - R.1234/07, Art.10(1)(c)	0,0	-	0,0	-	-	-	0,0	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,044
05 02 05 06 0003 002	NA	Financial costs of public storage - white sugar - R.1234/07, Art.10(1)(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 05 06 0003 002		Financial costs of public storage - white sugar - R.1234/07, Art.10(1)(c)	0,0	-	0,0	-	-	-	0,0	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,044

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL	
05 02 05 00 0003 003	C1	Other public storage costs - white sugar - R.1234/07, Art.10(1)(c)	-0,2	-0,6	0,7	-	-	-	0,4	-	-1,1	-1,1	8,5	-	-	-0,4	-	-0,6	-	-	-	-3,5	-0,3	-1,6	-0,1	-	-	-	-	-	-	-0,061
05 02 05 00 0003 003	NA	Other public storage costs - white sugar - R.1234/07, Art.10(1)(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 05 00 0003 003		Other public storage costs - white sugar - R.1234/07, Art.10(1)(c)	-0,2	-0,6	0,7	-	-	-	0,4	-	-1,1	-1,1	8,5	-	-	-0,4	-	-0,6	-	-	-	-3,5	-0,3	-1,6	-0,1	-	-	-	-	-	-	-0,061
05 02 05 00 0003 005		Complementary depreciation - white sugar - R.1234/07, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 05 00 0003 007		Technical costs of public storage - raw sugar - R.1234/07, Art.10(1)(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 05 00 0003 008		Financial costs of public storage - raw sugar - R.1234/07, Art.10(1)(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 05 00 0003 009		Other public storage costs - raw sugar - R.1234/07, Art.10(1)(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 05 00 0003 011		Complementary depreciation - raw sugar - R.1234/07, Art.10(1)(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 05 00 0003 011	C1	Storage measures for sugar	-0,1	-0,6	0,7	-	-	-	0,4	-	-1,1	-1,1	8,9	-	-	-0,4	-	-0,6	-	-	-	-3,5	-0,3	-1,6	-0,1	-	-	-	-	-	-	0,432
05 02 05 00 0003 011	NA	Storage measures for sugar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 05 00 0003 011		Storage measures for sugar	-0,1	-0,6	0,7	-	-	-	0,4	-	-1,1	-1,1	8,9	-	-	-0,4	-	-0,6	-	-	-	-3,5	-0,3	-1,6	-0,1	-	-	-	-	-	-	0,432
05 02 05 99 0003 008	C1	Others - R.318/06; R.1234/07	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,029
05 02 05 99 1113 001		Aid for French overseas departments raw sugar - Art.7 (4), R.1265/01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 05 99 1119 012		Adjustment aid - refining raw sugar - R.1265/01, Art.38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 05 99 1119 012	C1	Other measures (sugar)	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,029	
05 02 05 99 1119 012	C1	Sugar	3,8	-0,6	0,7	0,0	-0,1	-	0,4	-	-1,1	2,0	8,9	-	-	-0,4	-	-0,6	-	0,0	0,0	-1,6	-0,3	-1,6	-0,1	-	0,1	0,5	0,4	-	-	9,965
05 02 05 99 1119 012	NA	Sugar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 05 99 1119 012		Sugar	3,8	-0,6	0,7	0,0	-0,1	-	0,4	-	-1,1	2,0	8,9	-	-	-0,4	-	-0,6	-	0,0	0,0	-1,6	-0,3	-1,6	-0,1	-	0,1	0,5	0,4	-	-	9,965
05 02 06 03 1239 001	C1	Private storage - R.1234/07, Art.31(1)(b); R.542/09	-	-	-	-	-	-	-	0,2	7,6	0,1	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	7,927
05 02 06 03 1239 001	C1	Storage measures for olive oil	-	-	-	-	-	-	-	0,2	7,6	0,1	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	7,927
05 02 06 05 1211 009	C1	Oil quality improvement - R.135/06, Art.5 - production cycle 05/06 and earlier	-	-	-	-	-	-	-	-	-	-	0,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,365	
05 02 06 05 1211 015	C1	Work programmes of operators organisations - tranche 07/08 and earlier - R.855/04, Art.6; R.1782/03, Art.1104	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,055	
05 02 06 05 1211 016	C1	Work programmes of operators organisations - tranche 09/10 - R.1234/07, Art.103; R.1782/03, Art.1104	-	-	-	-	-	-	-	-	-	-0,0	-0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,132
05 02 06 05 1211 017	C1	Work programmes of operators organisations - tranche 09/10 - advances - 1. instalment - R.1234/07, Art.103; R.1782/03, Art.1104	-	-	-	-	-	-	-	-4,9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-4,910
05 02 06 05 1211 018	C1	Work programmes of operators organisations - tranche 09/10 - advances - 2. instalment - R.1234/07, Art.103; R.1782/03, Art.1104	-	-	-	-	-	-	-	-	-	0,3	16,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,375
05 02 06 05 1211 019	C1	Work programmes of operators organisations - tranche 09/10 - balance - R.1234/07, Art.103; R.1782/03, Art.1104	-	-	-	-	-	-	-	-	-	0,0	1,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,396
05 02 06 05 1211 020	C1	Work programmes of operators organisations - tranche 10/11 - advance - 1. instalment - R.1234/07, Art.103; R.1782/03, Art.1104	-	-	-	-	-	-	-	-4,6	-	0,3	16,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,691
05 02 06 05 1211 021		Work programmes of operators organisations - tranche 10/11 - advance - 2. instalment - R.1234/07, Art.103; R.1782/03, Art.1104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 05 1211 021		Work programmes of operators organisations - tranche 10/11 - balance - R.1234/07, Art.103; R.1782/03, Art.1104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 05 1211 022		Quality improvement measures	-	-	-	-	-	-	-	10,7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 05 1211 022	C1	Quality improvement measures	-	-	-	-	-	-	-	10,7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 99 0003 001	C1	Others - consumption aid - R.135/06, Art.11(1)	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,067
05 02 06 99 0003 002		Others - public storage - R.135/06, Art.12 & 13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

In EUR million

in EUR million

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL	
05 02 06 99 1210 010		Export refunds - olive oil - R.13695, Art.20 - marketing year 01/02 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 99 1240 001		Production refunds - olive oil - R.13695, Art.20(a) - marketing year 04/05 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 99	C1	Other measures (olive oil)	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,067	
05 02 06	C1	Olive oil	-	-	-	-	-	-	-	11,0	7,6	0,6	34,0	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	53,174
05 02 07 01 1401 005		Processing aid - long flax fibre - R.167300, Art.2 3a) - marketing year 06/07 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 07 01 1401 007		Processing aid - long flax fibre - R.167300, Art.2 3a) - marketing year 07/08	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 07 01 1401 008	C1	Processing aid - long flax fibre - R.123407, Art.91(1) - marketing year 08/09	1,8	-	0,0	-	0,0	-	-	-	-	5,0	-	-	0,0	-	-	-	-	-	0,1	-	0,0	-	-	-	-	-	-	-	-	6,929
05 02 07 01 1401 009	C1	Processing aid - long flax fibre - R.123407, Art.91(1) - marketing year 09/10	0,9	-	-	-	-	-	-	-	-	7,6	-	-	-	-	-	-	-	-	0,4	-	-	-	-	-	-	-	-	-	-	9,106
05 02 07 01 1401 005		Processing aid - long flax fibre - supplementary aid - R.167300, Art.4 - marketing year 06/07 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 07 01 1401 007	C1	Processing aid - long flax fibre - supplementary aid - R.167300, Art.4 - marketing year 07/08	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,006
05 02 07 01 1401 008	C1	Processing aid - long flax fibre - supplementary aid - R.123407, Art.94a - marketing year 06/09	0,6	-	-	-	-	-	-	-	-	0,3	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	-	-	-	1,196
05 02 07 01 1403 005		Processing aid - short flax fibres - R.167300, Art.2 3b) - marketing year 06/07 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 07 01 1403 007		Processing aid - short flax fibres - R.167300, Art.2 3b) - marketing year 07/08	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 07 01 1403 008	C1	Processing aid - short flax fibres - R.123407, Art.91(1) - marketing year 08/09	0,3	-	0,0	-	0,0	-	-	-	-	-	-	-	0,0	-	-	-	-	-	0,1	-	0,0	-	-	-	-	-	-	-	-	0,427
05 02 07 01 1403 009	C1	Processing aid - short flax fibres - R.123407, Art.91(1) - marketing year 09/10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	0,059
05 02 07 01 1403 005		Processing aid - hemp fibres - R.167300, Art.2 3b) - marketing year 06/07 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 07 01 1403 007		Processing aid - hemp fibres - R.167300, Art.2 3b) - marketing year 07/08	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 07 01 1403 008	C1	Processing aid - hemp fibres - R.123407, Art.91(1) - marketing year 08/09	-	-	-	-	-	0,0	-	-	-	0,6	0,0	-	0,0	-	-	-	-	-	0,0	0,0	0,0	-	-	-	-	-	-	0,1	-	0,726
05 02 07 01 1403 009	C1	Processing aid - hemp fibres - R.123407, Art.91(1) - marketing year 09/10	-	-	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	0,347
05 02 07 01 1403 001	C1	Other interventions - R.1308/70, Art.485	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,049
05 02 07 01	C1	Aid for fibre flax and hemp	3,6	-	0,0	-	0,2	-	-	-	0,0	13,9	0,0	-	0,0	-	-	-	-	-	0,9	0,0	0,1	-	-	-	-	-	-	0,1	-	18,847
05 02 07 02 1410 019		Aid - cotton - R.1050/01, R.1051/01 - marketing year 05/06 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 07 02		Aid for cotton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 07 03 0003 001	C1	Cotton - national restructuring programmes - R.637/06, Art.2 - programme 2009 - 2013/2017 - EL, ES	-	-	-	-	-	-	-	3,8	6,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,967
05 02 07 03	C1	Cotton - National restructuring programmes	-	-	-	-	-	-	-	3,8	6,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,967
05 02 07	C1	Textile plants	3,6	-	0,0	-	0,2	-	-	3,8	6,2	13,9	0,0	-	0,0	-	-	-	-	-	0,9	0,0	0,1	-	-	-	-	-	-	0,1	-	28,615
05 02 08 01 1503 001	C1	Export refunds - fresh fruits & vegetables - R.2200/06, Art.35 - marketing year 07/08 and earlier	0,0	-	-	-	-	-	-	-	-	0,0	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,115
05 02 08 01 1510 001	C1	Export refunds - processed fruits and vegetables - R.2201/06, Art.15-17 - marketing year 07/08 and earlier	0,0	-	-	-	-	0,1	-	-	0,0	0,0	0,1	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	0,273
05 02 08 01	C1	Export refunds for fruits and vegetables	0,0	-	-	-	-	0,1	-	-	0,0	0,0	0,2	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	0,366
05 02 08 02 1501 041		Financial compensation - free distribution - apples - R.2200/06 - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 08 02 1501 042		Financial compensation - free distribution - oranges - R.2200/06 - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 08 02 1501 043		Financial compensation - free distribution - lemons - R.2200/06 - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source #	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 06 02 1501 044		Financial compensation - free distribution - mandarins - R.220096 - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 045		Financial compensation - free distribution - damsonberries - R.220096 - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 046		Financial compensation - free distribution - peaches - R.220096 - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 047		Financial compensation - free distribution - nectarines - R.220096 - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 048		Financial compensation - free distribution - grapes - R.220096 - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 050		Financial compensation - free distribution - other products - R.220096 - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 051		Financial compensation - free distribution - tomatoes - R.220096 - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 052		Financial compensation - free distribution - watermelon - R.220096 - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 053		Financial compensation - free distribution - cauliflowers - R.220096 - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 054		Financial compensation - free distribution - asparagus - R.220096 - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 055	C1	Financial compensation - free distribution - pears - R.220096 - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 056		Financial compensation - free distribution - subergines - R.220096 - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 057		Financial compensation - free distribution - melon - R.220096 - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 107		Compensation and buying-in - lemons - marketing year 07/08 and earlier - R.220096, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 108		Compensation and buying-in - apples - marketing year 07/08 and earlier - R.220096, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 109		Compensation and buying-in - peaches - marketing year 07/08 and earlier - R.220096, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 110		Compensation and buying-in - oranges - marketing year 07/08 and earlier - R.220096, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 111		Compensation and buying-in - mandarins - marketing year 07/08 and earlier - R.220096, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 112	C1	Compensation and buying-in - pears - marketing year 07/08 and earlier - R.220096, Art.23	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,012
05 02 06 02 1501 113		Compensation and buying-in - asparagus - marketing year 07/08 and earlier - R.220096, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 114		Compensation and buying-in - grapes - marketing year 07/08 and earlier - R.220096, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 115		Compensation and buying-in - nectarines - marketing year 07/08 and earlier - R.220096, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 116		Compensation and buying-in - damsonberries - marketing year 07/08 and earlier - R.220096, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 117		Compensation and buying-in - satsumas - marketing year 07/08 and earlier - R.220096, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 118		Compensation and buying-in - tomatoes - marketing year 07/08 and earlier - R.220096, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 119		Compensation and buying-in - cauliflowers - marketing year 07/08 and earlier - R.220096, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

In EUR mBos

in EUR million																																	
Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL		
05 02 06 02 1501 120		Compensation and buying-in - subgrapes - marketing year 07/08 and earlier - R.2200/96, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 06 02 1501 121		Compensation and buying-in - others - marketing year 07/08 and earlier - R.2200/96, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 06 02 1501 122		Compensation and buying-in - melon - marketing year 07/08 and earlier - R.2200/96, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 06 02 1501 123		Compensation and buying-in - watermelon - marketing year 07/08 and earlier - R.2200/96, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 06 02	C1	Compensation for withdrawals and buying-in - Additional financial assistance - R.1182/07, Art.11;	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,012		
05 02 06 03 0003 009	C1	R.1234/07, Art.103a - 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,1	-	-	-	-	1,7	-	-	-	-	-	-	-	1,600		
05 02 06 03 0003 010	C1	Transitional provisions - operational programmes - R.1182/07, Art.55 3a) - 2008	0,7	-	0,0	0,0	-	-	-	-	0,9	1,8	0,1	-	-	-	-	-	-	-	-	0,0	-	0,1	-	-	-	-	0,0	0,4	-	4,117	
05 02 06 03 0003 011	C1	Operational programmes - advances/partial payments - R.1182/07, Art.9; R.1580/07, Art.726/73 - 2008	-	-	-	-	0,4	-	-	-	-	-0,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,195	
05 02 06 03 0003 011	NA	Operational programmes - advances/partial payments - R.1182/07, Art.9; R.1580/07, Art.726/73 - 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 03 0003 011		Operational programmes - advances/partial payments - R.1182/07, Art.9; R.1580/07, Art.726/73 - 2008	-	-	-	-	0,4	-	-	-	-	-0,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,195	
05 02 06 03 0003 012	C1	Operational programmes - balance - R.1182/07, Art.9 - 2008	-	-	-	-	-	-	-	-	0,6	1,4	-	-	-	-	-	-	-	-	0,3	-	-	0,0	-	-	-	-	-	-	-	2,254	
05 02 06 03 0003 021	C1	Operational programmes - advances/partial payments - R.1234/07, Art.103c; R.1580/07, Art.726/73 - 2009	9,2	-	-	0,5	6,2	-	-	0,1	26,0	-3,9	70,9	0,4	-	-	-	1,1	-	15,8	3,5	-	4,0	-	-	-	-	-	-	-	-	133,947	
05 02 06 03 0003 021	C5	Operational programmes - advances/partial payments - R.1234/07, Art.103c; R.1580/07, Art.726/73 - 2009	0,7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,667	
05 02 06 03 0003 021	NA	Operational programmes - advances/partial payments - R.1234/07, Art.103c; R.1580/07, Art.726/73 - 2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 03 0003 021		Operational programmes - advances/partial payments - R.1234/07, Art.103c; R.1580/07, Art.726/73 - 2009	9,9	-	-	0,5	6,2	-	-	0,1	26,0	-3,9	70,9	0,4	-	-	-	1,1	-	15,8	3,5	-	4,0	-	-	-	-	-	-	-	-	134,614	
05 02 06 03 0003 022	C1	Operational programmes - balance - R.1234/07, Art.103c - 2009	16,3	-	-	-	16,4	-	-	5,8	10,5	110,0	53,6	69,2	0,4	-	-	-	1,0	0,2	34,8	1,8	-	-	0,2	-	0,1	0,3	-	-	-	-	320,440
05 02 06 03 0003 022	NA	Operational programmes - balance - R.1234/07, Art.103c - 2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 03 0003 022		Operational programmes - balance - R.1234/07, Art.103c - 2009	16,3	-	-	-	16,4	-	-	5,8	10,5	110,0	53,6	69,2	0,4	-	-	-	1,0	0,2	34,8	1,8	-	-	0,2	-	0,1	0,3	-	-	-	-	320,440
05 02 06 03 0003 023		Additional financial assistance - R.1234/07, Art.103e - 2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 03 0003 024	C1	Transitional provisions - operational programmes - R.1234/07, Art.203a(3)a) - 2009	0,3	-	0,4	-	4,8	-	-	-	4,8	20,1	1,9	-	-	-	-	-	-	-	-	0,1	2,1	-	-	-	-	0,0	3,9	11,9	-	50,265	
05 02 06 03 0003 024	NA	Transitional provisions - operational programmes - R.1234/07, Art.203a(3)a) - 2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 03 0003 024		Transitional provisions - operational programmes - R.1234/07, Art.203a(3)a) - 2009	0,3	-	0,4	-	4,8	-	-	-	4,8	20,1	1,9	-	-	-	-	-	-	-	-	0,1	2,1	-	-	-	-	0,0	3,9	11,9	-	50,265	
05 02 06 03 0003 025	C1	Operational programmes - R.1234/07, Art.103c - application - R.1580/07, Art.116(2)a(3) - 2006	-	-	-	-	-	-	-	-	0,1	1,8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,889	
05 02 06 03 0003 026	C1	Operational programmes - R.1234/07, Art.103c - application - R.1580/07, Art.116(2)a(3) - 2009	-	-	1,0	-	0,2	-	-	-	5,9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,092	
05 02 06 03 0003 026	NA	Operational programmes - R.1234/07, Art.103c - application - R.1580/07, Art.116(2)a(3) - 2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 03 0003 026		Operational programmes - R.1234/07, Art.103c - application - R.1580/07, Art.116(2)a(3) - 2009	-	-	1,0	-	0,2	-	-	-	5,9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,092	

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

In EUR m/Bio

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 06 03 0003 027	C1	Operational programmes - advances/partial payments - R.123407, Art.103c; R.158007, Art.72673 - 2010	22,4	-	0,1	-	2,9	-	-	1,7	15,8	17,0	54,0	0,2	-	-	-	0,3	-	33,5	2,0	0,1	0,9	0,2	-	0,1	-	0,4	-	-	151,773
05 02 06 03 0003 027	NA	Operational programmes - advances/partial payments - R.123407, Art.103c; R.158007, Art.72673 - 2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 0003 027		Operational programmes - advances/partial payments - R.123407, Art.103c; R.158007, Art.72673 - 2010	22,4	-	0,1	-	2,9	-	-	1,7	15,8	17,0	54,0	0,2	-	-	-	0,3	-	33,5	2,0	0,1	0,9	0,2	-	0,1	-	0,4	-	-	151,773
05 02 06 03 0003 028		Operational programmes - balance - R.123407, Art.103c - 2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 0003 029		Additional financial assistance - R.123407, Art.103e - 2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 0003 030	C1	Transitional provisions - operational programmes - R.123407, Art.203a(3)(a) - 2010	-	-	0,0	-	3,7	-	-	-	0,2	1,1	0,6	-	-	-	-	-	-	-	-	-	0,3	-	-	-	1,0	0,2	7,9	-	14,959
05 02 06 03 0003 030	NA	Transitional provisions - operational programmes - R.123407, Art.203a(3)(a) - 2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 0003 030		Transitional provisions - operational programmes - R.123407, Art.203a(3)(a) - 2010	-	-	0,0	-	3,7	-	-	-	0,2	1,1	0,6	-	-	-	-	-	-	-	-	-	0,3	-	-	-	1,0	0,2	7,9	-	14,959
05 02 06 03 0003 031	C1	Operational programmes - R.123407, Art.103c - application - R.158007, Art.116(2)&(3) - 2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 0003 031	NA	Operational programmes - R.123407, Art.103c - application - R.158007, Art.116(2)&(3) - 2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 0003 031		Operational programmes - R.123407, Art.103c - application - R.158007, Art.116(2)&(3) - 2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1502 013	C1	Operational programmes - 2007 and earlier - R.220096, Art.15 2b)	-0,0	-	-	-	-0,0	-	-	-	-0,2	0,8	0,4	-	-	-	-	-	-	-	0,0	-0,0	-	-	-	-	-	-	-	-0,1	0,791
05 02 06 03 1502 013	NA	Operational programmes - 2007 and earlier - R.220096, Art.15 2b)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1502 013		Operational programmes - 2007 and earlier - R.220096, Art.15 2b)	-0,0	-	-	-	-0,0	-	-	-	-0,2	0,8	0,4	-	-	-	-	-	-	-	0,0	-0,0	-	-	-	-	-	-	-	-0,1	0,791
05 02 06 03 1502 014		Withdrawal - operational funds for producer organisations - 2007 and earlier - R.220096, Art.15 2 a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1502 015		Additional financial assistance - operational funds for producer organisations - 2007 - R.220096, Art.15(6); decision C(2009)2095 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03	C1	Operational funds for producer organisations	49,0	-	1,6	0,5	34,5	-	5,8	12,4	163,9	93,4	197,1	1,0	-	-	-	2,3	0,2	84,5	7,1	0,3	9,2	0,4	-	0,2	1,3	4,4	20,1	-	689,342
05 02 06 03	C5	Operational funds for producer organisations	0,7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,687
05 02 06 03	NA	Operational funds for producer organisations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03		Operational funds for producer organisations	49,6	-	1,6	0,5	34,5	-	5,8	12,4	163,9	93,4	197,1	1,0	-	-	-	2,3	0,2	84,5	7,1	0,3	9,2	0,4	-	0,2	1,3	4,4	20,1	-	690,009
05 02 06 06 1511 035	C1	Aid - tomatoes to be processed - marketing year 0907 and earlier - R.220196, Art.4	-	-	-	-	-	-	-	-	-	-	-0,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,416
05 02 06 06 1511 036	C1	Aid - tomatoes to be processed - marketing year 0708 - R.220196, Art.4	-	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,014
05 02 06 06 1511 036	NA	Aid - tomatoes to be processed - marketing year 0708 - R.220196, Art.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 06 1511 036		Aid - tomatoes to be processed - marketing year 0708 - R.220196, Art.4	-	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,014
05 02 06 06 1511 037		Aid - tomatoes to be processed - marketing year 0708 - R.10407, Art.2 - BG, RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 06	C1	Production aid for processed tomato products	-	-	-	-	-	-	-	-	-	-	-0,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,432
05 02 06 06	NA	Production aid for processed tomato products	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 06		Production aid for processed tomato products	-	-	-	-	-	-	-	-	-	-	-0,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,432
05 02 06 07 1512 019		Production aid - fruit based products - peaches - marketing year 0607 and earlier - R.220196, Art.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 07 1512 020		Production aid - fruit based products - prunes - marketing year 0607 and earlier - R.220196, Art.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

																														In EUR million		
Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL	
05 02 00 07 1512 021		Production aid - fruit based products - pears - marketing year 06/07 and earlier - R.2201/98, Art.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 07 1512 022		Production aid - fruit based products - figs - marketing year 06/07 and earlier - R.2201/98, Art.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 07 1512 023		Production aid - fruit based products - peaches - marketing year 07/08 - R.2201/98, Art.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 07 1512 024		Production aid - fruit based products - prunes - marketing year 07/08 - R.2201/98, Art.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 07 1512 025		Production aid - fruit based products - pears - marketing year 07/08 - R.2201/98, Art.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 07 1512 026		Production aid - fruit based products - figs - marketing year 07/08 - R.2201/98, Art.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 07 1512 030		Production aid - fruit based products - peaches - marketing year 07/08 - R.27507, Art.2 - BG, RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 07		Production aid for fruit-based products	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1512 037		Storage aids - figs - Art.9(4), R.2201/98 - marketing year 06/07 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1512 038		Compensation aid - losses on sales - figs - Art.9(5), R.2201/98 - marketing year 06/07 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1512 039		Storage aids - figs - Art.9(4), R.2201/98 - marketing year 07/08	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1512 040		Compensation aid - losses on sales - figs - Art.9(5), R.2201/98 - marketing year 07/08	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1512 027		Storage aids - dried grapes - marketing year 06/07 and earlier - R.2201/98, Art.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1512 028		Storage aids - dried grapes - marketing year 07/08 - R.2201/98, Art.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1512 044		Compensation aid - storage - losses on sales - dried grapes - marketing year 06/07 and earlier - R.2201/98, Art.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1512 045		Compensation aid - storage - losses on sales - dried grapes - marketing year 07/08 - R.2201/98, Art.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00		intervention for dried grapes and figs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1515 128	C1	Oranges - 1st half - Art.22a), R.2111/03 - marketing year 07/08 and earlier - R.2202/98, Art.3	-	-	-	-	-	-	-	-	-0,0	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,125	
05 02 00 00 1515 128	NA	Oranges - 1st half - Art.22a), R.2111/03 - marketing year 07/08 and earlier - R.2202/98, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1515 128		Oranges - 1st half - Art.22a), R.2111/03 - marketing year 07/08 and earlier - R.2202/98, Art.3	-	-	-	-	-	-	-	-	-0,0	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,125	
05 02 00 00 1515 129	C1	Oranges - 2nd half - Art.22b), R.2111/03 - marketing year 07/08 and earlier - R.2202/98, Art.3	-	-	-	-	-	-	-	-	0,1	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,038	
05 02 00 00 1515 129	NA	Oranges - 2nd half - Art.22b), R.2111/03 - marketing year 07/08 and earlier - R.2202/98, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1515 129		Oranges - 2nd half - Art.22b), R.2111/03 - marketing year 07/08 and earlier - R.2202/98, Art.3	-	-	-	-	-	-	-	-	0,1	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,038	
05 02 00 00 1515 130	C1	Mandarin - 1st half - Art.22a), R.2111/03 - marketing year 07/08 and earlier - R.2202/98, Art.3	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,038	
05 02 00 00 1515 130	NA	Mandarin - 1st half - Art.22a), R.2111/03 - marketing year 07/08 and earlier - R.2202/98, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1515 130		Mandarin - 1st half - Art.22a), R.2111/03 - marketing year 07/08 and earlier - R.2202/98, Art.3	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,038	
05 02 00 00 1515 131		Mandarin - 3rd quarter - Art.22c), R.2111/03 - marketing year 07/08 and earlier - R.2202/98, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1515 132	C1	Clementines - 1st half - Art.22a), R.2111/03 - marketing year 07/08 and earlier - R.2202/98, Art.3	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,038	
05 02 00 00 1515 132	NA	Clementines - 1st half - Art.22a), R.2111/03 - marketing year 07/08 and earlier - R.2202/98, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1515 132		Clementines - 1st half - Art.22a), R.2111/03 - marketing year 07/08 and earlier - R.2202/98, Art.3	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,038

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 06 06 1515 133	C1	Clementines - 3rd quarter - Art.22c), R.2111/03 - marketing year 07/08 and earlier - R.2200/96, Art.3	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,001
05 02 06 06 1515 134		Satsumas - 1st half - Art.22a), R.2111/03 - marketing year 07/08 and earlier - R.2200/96, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 06 1515 135		Pomeles & grapefruits - 1st half - Art.22a), R.2111/03 - marketing year 07/08 and earlier - R.2200/96, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 06 1515 136		Pomeles & grapefruits - 2nd half - Art.22b), R.2111/03 - marketing year 07/08 and earlier - R.2200/96, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 06 1515 137		Lemons - 1st half - Art.22a), R.2111/03 - marketing year 07/08 and earlier - R.2200/96, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 06 1515 138	C1	Lemons - 2nd half - Art.22b), R.2111/03 - marketing year 07/08 and earlier - R.2200/96, Art.3	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,002
05 02 06 06	C1	Compensation to encourage processing of citrus fruits	-	-	-	-	-	-	-	-	0,0	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,150
05 02 06 06	NA	Compensation to encourage processing of citrus fruits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 06		Compensation to encourage processing of citrus fruits Sorting and packing costs - free distribution - apples & pears - R.2200/96, Art.30(5) - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	0,0	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,150
05 02 06 10 3140 001		Sorting and packing costs - free distribution - citrus fruits - R.2200/96, Art.30(5) - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 10 3140 002		Sorting and packing costs - free distribution - other products - R.2200/96, Art.23(3) - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 10 3140 003		Transport costs - free distribution - apples & pears - R.2200/96, Art.30(5) - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 10 3140 004		Transport costs - free distribution - citrus fruits - R.2200/96, Art.30(5) - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 10 3140 005		Transport costs - free distribution - other products - R.2200/96, Art.23(3) - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 10 3140 006		Free distribution of fruits and vegetables Formation, administrative operation - R.1162/07, Art.7(3)(a) - 1. semester - 2008	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,013
05 02 06 11 0003 001	C1	Formation, administrative operation - R.1162/07, Art.7(3)(a) - 2. semester/annual payment - 2008	-	-	-	-	-	-	-	-	0,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,251
05 02 06 11 0003 002	C1	Investment - R.1162/07, Art.7(3)(b) - 1. semester - 2008	-	-	-	-	-	-	-	-	0,5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,456
05 02 06 11 0003 003	C1	Investment - R.1162/07, Art.7(3)(b) - 2. semester/annual payment - 2008	-	-	-	-	-	-	-	-	2,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,290
05 02 06 11 0003 004	C1	Formation, administrative operation - R.1234/07, Art.103a(1)(a) - 1. semester - 2009	-	-	-	-	-	-	-	-	0,0	-	-	-	0,0	-	-	0,2	-	-	-	-	0,9	-	-	-	-	-	-	-	1,117
05 02 06 11 0003 005	C1	Formation, administrative operation - R.1234/07, Art.103a(1)(a) - 2. semester/annual payment - 2009	-	-	0,2	-	0,0	-	-	-	0,5	-	-	-	0,3	0,1	-	-	0,5	0,1	-	-	1,9	-	0,1	-	0,1	-	-	-	3,906
05 02 06 11 0003 006	C1	Formation, administrative operation - R.1234/07, Art.103a(1)(a) - 2. semester/annual payment - 2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 11 0003 007	NA	Formation, administrative operation - R.1234/07, Art.103a(1)(a) - 2. semester/annual payment - 2009	-	-	0,2	-	0,0	-	-	-	0,5	-	-	-	0,3	0,1	-	-	0,5	0,1	-	-	1,9	-	0,1	-	0,1	-	-	-	3,906
05 02 06 11 0003 008	C1	Investment - R.1234/07, Art.103a(1)(b) - 1. semester - 2009	-	-	-	-	-	-	-	-	0,0	-	-	-	-	1,6	-	-	0,7	-	-	-	8,3	-	-	-	-	-	-	-	10,567
05 02 06 11 0003 009	C1	Investment - R.1234/07, Art.103a(1)(b) - 2. semester/annual payment - 2009	-	-	-	-	-	-	-	-	6,2	-	-	-	0,4	0,8	-	-	6,0	-	-	-	29,3	-	0,8	-	-	-	-	-	43,570
05 02 06 11 0003 010	NA	Investment - R.1234/07, Art.103a(1)(b) - 2. semester/annual payment - 2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund number	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 06 11 0003 008		Investment - R.1234/07, Art.103a(1b)- 2. semestral payment - 2009 Transitional provisions - aid to producer organisations granted preliminary recognition - R.1234/07, Art.203a(4) R.1580/07, Art.15(12) - 2010 and earlier	-	-	-	-	-	-	-	6,2	-	-	-	0,4	0,8	-	-	6,0	-	-	-	29,3	-	0,8	-	-	-	-	-	-	43,570
05 02 06 11 0003 009	C1	Transitional provisions - aid to producer organisations granted preliminary recognition - R.1234/07, Art.203a(4) R.1580/07, Art.15(12) - 2010 and earlier	-	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	-	-	44,8	0,2	-	-	-	-	-	-	-	45,225
05 02 06 11 0003 009	NA	Transitional provisions - aid to producer organisations granted preliminary recognition - R.1234/07, Art.203a(4) R.1580/07, Art.15(12) - 2010 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 11 0003 009		Formation, administrative operation - R.1234/07, Art.103a(1a) - 1. semester - 2010	-	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	-	-	44,8	0,2	-	-	-	-	-	-	-	45,225
05 02 06 11 0003 010	C1	Formation, administrative operation - R.1234/07, Art.103a(1a) - 1. semester - 2010	-	-	0,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,8	-	-	-	-	-	-	-	-	0,870
05 02 06 11 0003 010	NA	Formation, administrative operation - R.1234/07, Art.103a(1a) - 1. semester - 2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 11 0003 010		Formation, administrative operation - R.1234/07, Art.103a(1a) - 1. semester - 2010	-	-	0,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,8	-	-	-	-	-	-	-	-	0,870
05 02 06 11 0003 011	C1	Art.103a(1a) - 2. semestral payment - 2010 Investment - R.1234/07, Art.103a(1b) - 1. semester - 2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	0,022
05 02 06 11 0003 012	C1	Investment - R.1234/07, Art.103a(1b) - 1. semester - 2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,0	-	-	-	4,9	-	-	-	-	-	-	-	-	5,958
05 02 06 11 0003 012	NA	Investment - R.1234/07, Art.103a(1b) - 1. semester - 2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 11 0003 012		Investment - R.1234/07, Art.103a(1b) - 2. semestral payment - 2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,9	-	-	-	-	-	-	-	-	5,958
05 02 06 11 0003 013		Aid to producer organisations granted preliminary recognition - R.1943/03 - 2007 and earlier	-	-	-	-	-	-	-	-	0,3	0,1	0,8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,930
05 02 06 11 1504 004	C1	Aid to producer organisations granted preliminary recognition - R.1943/03 - 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 11 1504 004	NA	Aid to producer organisations granted preliminary recognition - R.1943/03 - 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 11 1504 004		Aid to producer groups for preliminary recognition	-	-	0,5	-	0,0	-	-	9,7	0,3	0,3	0,8	0,7	2,5	-	-	8,4	0,1	-	-	90,8	0,2	0,9	-	0,1	-	-	-	-	115,197
05 02 06 11	NA	Aid to producer groups for preliminary recognition	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 11		Aid to producer groups for preliminary recognition	-	-	0,5	-	0,0	-	-	9,7	0,3	0,3	0,8	0,7	2,5	-	-	8,4	0,1	-	-	90,8	0,2	0,9	-	0,1	-	-	-	-	115,197
05 02 06 12 0003 001	C1	School fruit scheme - products - R.1234/07, Art.103ga; R.288/09, Art.5.1.(a) - 2009/10	0,8	-	0,5	0,3	0,8	0,1	0,5	-	2,2	0,2	14,4	0,2	-	0,0	0,1	2,0	0,2	0,2	0,1	5,1	0,0	-	0,4	0,4	-	-	-	-	28,838
05 02 06 12 0003 002	C1	School fruit scheme - equipment - R.1234/07, Art.103ga; R.288/09, Art.5.1.(b)(i) - 2009/10	-	-	-	-	-	-	-	-	0,0	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,006
05 02 06 12 0003 003	C1	School fruit scheme - monitoring - evaluation - R.1234/07, Art.103ga; R.288/09, Art.5.1.(b)(ii) - 2009/10	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,032
05 02 06 12 0003 004	C1	School fruit scheme - communication - R.1234/07, Art.103ga; R.288/09, Art.5.1.(b)(iii) - 2009/10	0,0	-	0,0	-	-	-	-	-	0,0	-	0,5	-	-	0,0	0,0	-	0,0	-	0,0	0,0	-	-	-	0,0	-	-	-	-	0,586
05 02 06 12 0003 005	C1	School fruit scheme - transport - distribution - R.1234/07, Art.103ga; R.288/09, Art.5.1. - 2009/10	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	0,0	-	-	-	0,907
05 02 06 12 0003 006	C1	School fruit scheme - products - R.1234/07, Art.103ga; R.288/09, Art.5.1.(a) - 2010/11 - BE, BG, CZ, DK, DE, EE, IE, EL, ES, FR, IT, CY, LV, LT, LU, HU, MT, NL, AT, PL, PT, RO, SI, SK, UK	0,1	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,119
05 02 06 12 0003 007		School fruit scheme - equipment - R.1234/07, Art.103ga; R.288/09, Art.5.1.(b)(i) - 2010/11 - BE, BG, CZ, DK, DE, EE, IE, EL, ES, FR, IT, CY, LV, LT, LU, HU, MT, NL, AT, PL, PT, RO, SI, SK, UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

In EUR m/Bio

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 06 12 0003 038		School fruit scheme - monitoring - evaluation - R.1234/07, Art.103ga; R.268/09, Art.5.1(b)(ii) - 2010/11 - BE, BG, CZ, DK, DE, EE, IE, EL, ES, FR, IT, CY, LV, LT, LU, HU, MT, NL, AT, PL, PT, RO, SI, SK, UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 12 0003 039		School fruit scheme - communication - R.1234/07, Art.103ga; R.268/09, Art.5.1(b)(ii) - 2010/11 - BE, BG, CZ, DK, DE, EE, IE, EL, ES, FR, IT, CY, LV, LT, LU, HU, MT, NL, AT, PL, PT, RO, SI, SK, UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 12 0003 010		School fruit scheme - transport - distribution - R.1234/07, Art.103ga; R.268/09, Art.5.1 - 2010/11 - BE, BG, CZ, DK, DE, EE, IE, EL, ES, FR, IT, CY, LV, LT, LU, HU, MT, NL, AT, PL, PT, RO, SI, SK, UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 12 0003 012	C1	School fruit scheme	0,9	-	0,5	0,3	0,8	0,1	0,5	-	2,2	0,2	15,0	0,2	-	0,0	0,1	2,0	0,2	0,2	0,1	5,1	0,0	-	0,4	0,4	-	-	-	-	-
05 02 06 99 0003 038	C1	Others - R.2200/96, R.2201/96, R.2202/96	-	-	-	-	-	-	-	-	-	-	0,8	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-
05 02 06 99 0003 039	C4	Others - R.2200/96, R.2201/96, R.2202/96	-	-	-	-	-	-	-	-	-	-	1,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 99 0003 038		Others - R.2200/96, R.2201/96, R.2202/96	-	-	-	-	-	-	-	-	-	-	2,1	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-
05 02 06 99 0003 039		Benelux - establishment - producers organisations - R.404/93 - Art.6(1) - marketing year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 99 0003 010		Benelux - establishment - producers organisations - R.404/93 - Art.6(1) - marketing year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 99 0003 011		Benelux - establishment - producers organisations - R.1234/07 - 2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 99 0003 012		Benelux - establishment - producers organisations - R.1234/07 - 2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 99 1507 144		Special aid - rules - improvement plan - marketing year 05/07 and earlier - R.2200/96, Art.55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 99	C1	Other measures (fruits and vegetables)	-	-	-	-	-	-	-	-	-	-	0,8	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-
05 02 06 99	C4	Other measures (fruits and vegetables)	-	-	-	-	-	-	-	-	-	-	1,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 99		Other measures (fruits and vegetables)	-	-	-	-	-	-	-	-	-	-	2,1	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-
05 02 06	C1	Fruits and vegetables	49,9	-	2,8	0,9	35,5	0,1	6,3	22,1	166,4	93,9	213,4	1,9	2,5	0,0	0,1	12,8	0,5	84,7	7,2	95,2	9,5	1,3	0,4	0,8	1,3	4,4	20,1	-	834,791
05 02 06	C4	Fruits and vegetables	-	-	-	-	-	-	-	-	-	-	1,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06	C5	Fruits and vegetables	0,7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06	NA	Fruits and vegetables	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06		Fruits and vegetables	50,5	-	2,8	0,9	35,5	0,1	6,3	22,1	166,4	93,9	214,8	1,9	2,5	0,0	0,1	12,8	0,5	84,7	7,2	95,2	9,5	1,3	0,4	0,8	1,3	4,4	20,1	-	836,722
05 02 06 01 1603 031	C1	Export refunds - products of the wine-growing sector - R.1493/99, Art.63 - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	0,2	0,0	0,0	-	-	-	-	-	-	-	-	0,5	-	-	-	-	-	-	-	-
05 02 06 01	C1	Export refunds for products of the wine-growing sector	-	-	-	-	-	-	-	-	-	0,2	0,0	0,0	-	-	-	-	-	-	-	-	0,5	-	-	-	-	-	-	-	-
05 02 06 02 1610 034		Storage aids - wine - marketing year 07/08 and earlier - R.1493/99, Art.24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1610 025	C1	Storage aids - must and concentrated musts - marketing year 07/08 and earlier - R.1493/99, Art.24	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-
05 02 06 02	C1	Storage of wine and grape musts	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-
05 02 06 03 1611 108		Citrus distillation - Art.1, R.1060/06, R.1069/06, R.933/06 - table wine & quality wine - EL, ES, FR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1611 107		Citrus distillation - Art.1, R.944/06 - table wine - IT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1611 109		Citrus distillation - Art.1, R.944/06 - quality wine - IT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1611 109		Citrus distillation - Art.1, R.1194/06 - table wine - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1611 110		Citrus distillation - Art.1, R.1517/06 - quality wine - ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1611 112		Art.28, R.1493/99; Art.56 a), R.1623/00 - neutral alcohol - aids without intervention - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1611 113		Art.28, R.1493/99; Art.56 a), R.1623/00 - neutral alcohol - intervention - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

Budget Line	Fund source	Item																												In EUR million	
			BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 06 03 1611 114		Art.28, R. 1493/99; Art.58 b), R. 1623/00 - wine spirits and raw alcohol and wine distillate - aids without intervention - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1611 115		Art.28, R. 1493/99; Art.58 b), R. 1623/00 - wine spirits and raw alcohol and wine distillate - aid with intervention - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1611 116	C1	Art.29 (3), R. 1493/99 - primary aid - aids without intervention - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,023
05 02 06 03 1611 117		Art.71(5), R. 1623/00 - producers - fortified wine - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1611 118		Art.74(5), R. 1623/00 - payments - producers - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1612 104		Art.27, R. 1493/99; Art.48 1a), R. 1623/00 - neutral alcohol from marc - aid with intervention - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1612 105		Art.27, R. 1493/99; Art.48 1a), R. 1623/00 - neutral alcohol from marc - aids without intervention - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1612 106		Art.27, R. 1493/99; Art.48 1a), R. 1623/00 - neutral alcohol from wine and lees - aid with intervention - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1612 107		Art.27, R. 1493/99; Art.48 1a), R. 1623/00 - neutral alcohol from wine and lees - aids without intervention - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1612 108	C1	Art.27, R. 1493/99; Art.48 1b), R. 1623/00 - distillates raw alcohol - marc - aid with intervention - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	0,1	-0,0	0,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,484
05 02 06 03 1612 109	NA	Art.27, R. 1493/99; Art.48 1b), R. 1623/00 - distillates raw alcohol - marc - aid with intervention - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1612 109		Art.27, R. 1493/99; Art.48 1b), R. 1623/00 - distillates raw alcohol - marc - aid with intervention - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	0,1	-0,0	0,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,484
05 02 06 03 1612 109	C1	Art.27, R. 1493/99; Art.48 1b), R. 1623/00 - spirits - marc - aids without intervention - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	0,0	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,000
05 02 06 03 1612 110	C1	Art.27, R. 1493/99; Art.48 1c), R. 1623/00 - supplementary aid - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,043
05 02 06 03 1612 111		Art.27, R. 1493/99; Art.48 1c), R. 1623/00 - wine spirit raw alcohol from wine and lees - aid with intervention - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1612 112	C1	Art.27, R. 1493/99; Art.48 1c), R. 1623/00 - wine spirit raw alcohol from wine and lees - aids without intervention - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,005
05 02 06 03 1612 113		Art.71(5), R. 1623/00 - producers - fortified winery products - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	0,1	-0,0	0,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03	NA	Distillation of wine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03		Distillation of wine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 04 1623 031	C1	Technical costs - raw alcohol - Art.27, 28 & 30, R. 1493/99	-	-	-	-	-	-	-	0,3	2,4	1,0	1,1	0,0	-	-	-	0,3	-	-	-	-	0,3	-	-	-	-	-	-	-	5,384
05 02 06 04 1623 031	NA	Technical costs - raw alcohol - Art.27, 28 & 30, R. 1493/99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 04 1623 031		Technical costs - raw alcohol - Art.27, 28 & 30, R. 1493/99	-	-	-	-	-	-	-	0,3	2,4	1,0	1,1	0,0	-	-	-	0,3	-	-	-	-	0,3	-	-	-	-	-	-	-	5,384
05 02 06 04 1623 031	C1	Financial costs - raw alcohol - Art.27, 28 & 30, R. 1493/99	-	-	-	-	-	-	-	0,0	0,3	0,1	0,0	-	-	-	-	0,0	-	-	-	-	0,0	-	-	-	-	-	-	-	0,538
05 02 06 04 1623 031	NA	Financial costs - raw alcohol - Art.27, 28 & 30, R. 1493/99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

Budget Line		Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL	
05 02 09 04 1621 001			Financial costs - raw alcohol - Art.27, 28 & 30, R.1493/99	-	-	-	-	-	-	-	0,0	0,3	0,1	0,0	-	-	-	-	0,0	-	-	-	-	0,0	-	-	-	-	-	-	-	0,536	
05 02 09 04 1622 001	C1		Other public storage costs - raw alcohol - Art.31, R.1493/99	-	-	-	-	-	-	-	0,0	0,5	0,7	2,6 - 0,0	-	-	-	-	0,0	-	-	-	-	0,0	-	-	-	-	-	-	-	3,864	
05 02 09 04 1623 001	NA		Other public storage costs - raw alcohol - Art.31, R.1493/99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 09 04 1623 001			Other public storage costs - raw alcohol - Art.31, R.1493/99	-	-	-	-	-	-	-	0,0	0,5	0,7	2,6 - 0,0	-	-	-	-	0,0	-	-	-	-	0,0	-	-	-	-	-	-	-	3,864	
05 02 09 04 1623 002	C1		Other public storage costs - alcohol - Art.37, R.822/87	-	-	-	-	-	-	-	-	-	-0,0	-0,7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,712	
05 02 09 04 1623 002	NA		Other public storage costs - alcohol - Art.37, R.822/87	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 09 04 1623 002			Other public storage costs - alcohol - Art.37, R.822/87	-	-	-	-	-	-	-	-	-	-0,0	-0,7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,712	
05 02 09 04 1623 002	C1		Complementary depreciation - raw alcohol - R.1493/99, Art.27, 28, 30	-	-	-	-	-	-	-	0,2	1,2	0,2	- 0,0	-	-	-	-	0,2	-	-	-	-	0,2	-	-	-	-	-	-	-	1,970	
05 02 09 04 1623 002	NA		Complementary depreciation - raw alcohol - R.1493/99, Art.27, 28, 30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 09 04 1623 002			Complementary depreciation - raw alcohol - R.1493/99, Art.27, 28, 30	-	-	-	-	-	-	-	0,2	1,2	0,2	- 0,0	-	-	-	-	0,2	-	-	-	-	0,2	-	-	-	-	-	-	-	1,970	
05 02 09 04 1625 001	C1		Aid - private storage - Art.29(6), R.1493/99 - secondary aid - marketing year 07/06 and earlier	-	-	-	-	-	-	-	-	-	0,5	0,5	0,5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,005	
05 02 09 04	C1		Storage measures for alcohol	-	-	-	-	-	-	-	0,5	4,3	2,6	3,5	0,1	-	-	-	-	0,5	-	-	-	-	0,6	-	-	-	-	-	-	-	12,068
05 02 09 04	NA		Storage measures for alcohol	-	-	-	-	-	-	-	0,5	4,3	2,6	3,5	0,1	-	-	-	-	0,5	-	-	-	-	0,6	-	-	-	-	-	-	-	12,068
05 02 09 04			Storage measures for alcohol	-	-	-	-	-	-	-	0,5	4,3	2,6	3,5	0,1	-	-	-	-	0,5	-	-	-	-	0,6	-	-	-	-	-	-	-	12,068
05 02 09 05 1630 005			Aid - concentrated musts for enriching certain wines - marketing year 07/06 and earlier - R.1493/99, Art.34 1a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 09 05 1630 005	C1		Aid - processing into grape juice - marketing year 07/06 and earlier - R.1493/99, Art.35 1a)	-	-	-	-	-	-	-	-	-	-	-	1,6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,626	
05 02 09 05 1630 005	NA		Aid - processing into grape juice - marketing year 07/06 and earlier - R.1493/99, Art.35 1a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 09 05 1630 005			Aid - processing into grape juice - marketing year 07/06 and earlier - R.1493/99, Art.35 1a)	-	-	-	-	-	-	-	-	-	-	-	1,6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,626	
05 02 09 05 1630 004	C1		Aid - concentrated and rectified musts for enriching certain wines - marketing year 07/06 and earlier - R.1493/99, Art.34 1b)	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,102	
05 02 09 05 1630 004	NA		Aid - concentrated and rectified musts for enriching certain wines - marketing year 07/06 and earlier - R.1493/99, Art.34 1b)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 09 05 1630 004			Aid - concentrated and rectified musts for enriching certain wines - marketing year 07/06 and earlier - R.1493/99, Art.34 1b)	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,102
05 02 09 05 1630 100			Other aids - R.1493/99, Art.35 1b)&c) - marketing year 07/06 and earlier - IE, UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 09 05	C1		Aid for the use of must	-	-	-	-	-	-	-	-	-	-	-	1,7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,731	
05 02 09 05	NA		Aid for the use of must	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 09 05			Aid for the use of must	-	-	-	-	-	-	-	-	-	-	-	1,7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,731	
05 02 09 06 1640 009			Marketing year - 06/07 and earlier - R.1493/99, Art.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 09 06 1640 009	C1		Marketing year - 07/06 - R.1493/99, Art.8	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,013	
05 02 09 06 1640 009	NA		Marketing year - 07/06 - R.1493/99, Art.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 09 06 1640 009			Marketing year - 07/06 - R.1493/99, Art.8	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,013	
05 02 09 06	C1		Permanent abandonment premiums for areas under vines	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,013	
05 02 09 06	NA		Permanent abandonment premiums for areas under vines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 09 06			Permanent abandonment premiums for areas under vines	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,013	

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 06 07 1603 010	C1	Marketing year 06/07 and earlier - decision 2006/70/EC & 2007/58/EC & 2007/853/EC	-	-	-	-	-0,0	-	-	-	-0,1	-	-4,3	-	-	-	-0,1	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-4,569
05 02 06 07 1603 010	NA	Marketing year 06/07 and earlier - decision 2006/70/EC & 2007/58/EC & 2007/853/EC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 07 1603 010		Marketing year 06/07 and earlier - decision 2006/70/EC & 2007/58/EC & 2007/853/EC	-	-	-	-	-0,0	-	-	-	-0,1	-	-4,3	-	-	-	-0,1	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-4,569
05 02 06 07 1603 011	C1	Marketing year 07/08 - decision 2007/719/EC & 2006/759/EC	-	-	-	-	-0,0	-	-	-	-0,0	-	-0,5	-	-	-	-0,0	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-0,551
05 02 06 07 1603 011	NA	Marketing year 07/08 - decision 2007/719/EC & 2006/759/EC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 07 1603 011		Marketing year 07/08 - decision 2007/719/EC & 2006/759/EC	-	-	-	-	-0,0	-	-	-	-0,0	-	-0,5	-	-	-	-0,0	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-0,551
05 02 06 07	C1	Restructuring and conversion of vineyards	-	-	-	-	-0,0	-	-	-	-0,2	-	-4,8	-	-	-	-0,1	-	-	-	-0,0	-	-	-	-	-0,0	-	-	-	-	-5,140
05 02 06 07	NA	Restructuring and conversion of vineyards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 07		Restructuring and conversion of vineyards	-	-	-	-	-0,0	-	-	-	-0,2	-	-4,8	-	-	-	-0,1	-	-	-	-0,0	-	-	-	-	-0,0	-	-	-	-	-5,140
05 02 06 06 0003 031	C1	Promotion on third country markets - R. 1234/07, Art. 103p	-	-	-	-	0,0	-	-	5,2	24,4	27,0	25,1	-	-	-	-	-	-	-	1,4	-	3,3	0,1	0,6	-	-	-	-	-	57,205
05 02 06 06 0003 032	C1	Restructuring and conversion of vineyards - R. 1234/07, Art. 103p; R. 555/06, Art. 10	-	11,5	3,1	-	14,0	-	-	-	61,9	87,4	85,9	1,5	-	-	19,1	-	-	3,4	-	40,5	37,4	2,9	0,0	-	-	-	-	-	368,628
05 02 06 06 0003 033	C1	Restructuring and conversion of vineyards - R. 1493/99, Art. 11; R. 479/03, Art. 128(3a)	-	2,3	-	-	0,0	-	-	-	14,9	5,7	-	-	-	-	-	-	-	0,9	-	0,3	4,1	-	3,7	-	-	-	-	-	31,920
05 02 06 06 0003 034	C1	Green harvesting - R. 1234/07, Art. 103r	-	-	-	-	-	-	-	-	-	-	-	16,4	0,2	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	16,793
05 02 06 06 0003 035	C1	Mutual funds - R. 1234/07, Art. 103s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 06 0003 036	C1	Harvest insurance - R. 1234/07, Art. 103t	-	0,6	-	-	1,9	-	-	-	0,0	35,3	0,1	-	-	-	-	-	-	-	-	-	-	0,4	-	0,1	-	-	-	-	38,334
05 02 06 06 0003 037	C1	Investment - R. 1234/07, Art. 103u	-	-	0,9	-	14,6	-	-	-	-	51,5	-	1,9	-	-	-	-	-	-	6,2	-	-	-	-	0,1	-	-	-	-	74,342
05 02 06 06 0003 038	C1	By product distillation - R. 1234/07, Art. 103v	-	-	-	-	-	-	-	-	31,6	35,9	23,7	-	-	-	-	1,6	-	-	-	-	3,0	-	-	-	-	-	-	-	95,534
05 02 06 06 0003 039	C1	Potable alcohol distillation - R. 1234/07, Art. 103w	-	-	-	-	-	-	-	-	132,0	-	28,5	-	-	-	-	1,8	-	-	-	-	3,3	-	-	-	-	-	-	-	165,527
05 02 06 06 0003 040	C1	Cider distillation - R. 1234/07, Art. 103x	-	-	-	-	-	-	-	-	-	7,1	12,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,174
05 02 06 06 0003 041	C1	Use of concentrated grape must - R. 1234/07, Art. 103y	-	-	-	-	-	-	-	-	-	12,1	64,7	-	-	-	-	0,5	-	-	-	-	1,2	0,1	0,1	0,1	-	-	-	-	78,753
05 02 06 06	C1	National support programmes for the wine sector	-	14,3	4,0	-	30,7	-	-	5,2	264,8	226,8	291,7	3,7	-	-	-	23,0	-	-	10,9	-	51,5	42,1	3,8	4,0	-	-	-	-	978,507
05 02 06 06 0003 031	C1	Grubbing-up scheme - R. 479/03, Art. 108 - 08/09	-	-	-	-	-	-	-	-	4,0	0,0	3,4	-	-	-	-	0,0	-	-	-	-	1,1	-	-	-	-	-	-	-	8,501
05 02 06 06 0003 032	C1	Grubbing-up scheme - R. 1234/07, Art. 85p - 09/10	-	-	0,0	-	0,4	-	-	4,4	139,2	47,3	95,0	3,3	-	-	0,0	12,8	-	-	2,0	-	7,2	1,2	0,4	1,0	-	-	-	-	314,185
05 02 06 06	C1	Grubbing-up scheme	-	-	0,0	-	0,4	-	-	4,4	143,2	47,3	98,4	3,3	-	-	0,0	12,8	-	-	2,0	-	8,2	1,2	0,4	1,0	-	-	-	-	322,686
05 02 06 06 1603 101	C1	Others - R. 623/07, R. 1493/99, R. 479/03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-0,032
05 02 06 06	C1	Other measures (wine-growing sector)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-0,032
05 02 06	C1	Products of the wine-growing sector	-	14,3	4,0	-	31,1	-	-	10,1	412,5	278,7	391,0	7,0	-	-	0,0	38,1	-	-	12,9	-	61,0	43,3	4,1	5,0	-	-	-	-	1.309,240
05 02 06	NA	Products of the wine-growing sector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06		Products of the wine-growing sector	-	14,3	4,0	-	31,1	-	-	10,1	412,5	278,7	391,0	7,0	-	-	0,0	38,1	-	-	12,9	-	61,0	43,3	4,1	5,0	-	-	-	-	1.309,240
05 02 10 01 3603 123		Olive oil - R. 94/02 - decision C(04)5360 - 2nd part - contract 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3603 125		Olive oil (R. 1071/05) - decision C(06)6 - IT - programme 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3603 151	C1	Rapeseed oil (R. 1071/05) - decision C(06)6 - DE - programme 2	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,001
05 02 10 01 3603 152		Rapeseed oil (R. 1071/05) - decision C(06)6 - FI - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3603 172		Milk products - R. 94/02 - decision C(05)1767 - 1st part - contract 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3603 173		Milk products (R. 1071/05) - decision C(06)6 - SE - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3603 174	C1	Milk products - R. 1071/05 - decision C(06)3079 - EL - programme 1	-	-	-	-	-	-	-	-	0,5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,498
05 02 10 01 3603 175	C1	Milk products - R. 1071/05 - decision C(06)3079 - FI - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	0,024
05 02 10 01 3603 176	C1	Milk products - R. 1071/05 - decision C(06)3079 - DE - programme 2	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,000
05 02 10 01 3603 178	C1	Milk products - R. 1071/05 - decision C(06)3079 - PT - programme 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,3	-	-	-	-	-	-	-	0,299

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

In EUR m/Bio

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 10 01 3003 232		Meat products (R.1071/05) - decision C(06)8 - UK - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 234	C1	Meat products - R.1071/05 - decision C(06)3079 - AT - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	0,068
05 02 10 01 3003 236	C1	Meat products - R.1071/05 - decision C(06)3079 - FI - programme 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	0,031
05 02 10 01 3003 292		Organic farming - R.94/02 - decision C(03)6257 - 2nd part - contract 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 294		Organic farming - R.94/02 - decision C(03)6257 - 2nd part - contract 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 295		Organic farming - R.94/02 - decision C(04)2000 - 1st part - contract 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 296		Organic farming - R.94/02 - decision C(04)6380 - 2nd part - contract 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 298		Organic farming (R.1071/05) - decision C(06)8 - BE - programme 2	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,034
05 02 10 01 3003 300		Organic farming (R.1071/05) - decision C(06)8 - FR - programme 4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 301	C1	Organic farming (R.1071/05) - decision C(06)8 - NL - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	-	-	-	0,193
05 02 10 01 3003 302	C1	Organic farming - R.1071/05 - decision C(06)3079 - IT - programme 1	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,138
05 02 10 01 3003 303		Organic farming - R.1071/05 - decision C(06)3079 - LV - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 304		Organic farming - R.1071/05 - decision C(06)3079 - SE - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 305	C1	Organic farming - R.1071/05 - decision C(06)3079 - PL - programme 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	-	0,163
05 02 10 01 3003 323		Wine - R.94/02 - decision C(04)2000 - 1st part - contract 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 339		Fresh fruits & vegetables - R.94/02 - decision C(03)6257 - 2nd part - contract 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 345		Fresh fruits & vegetables - multi-act. contract - R.94/02 - decision C(05)1767 - 1st part - contract 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 346		Fresh fruits & vegetables - multi-act. contract - R.94/02 - decision C(04)6380 - 2nd part - contract 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 347	C1	Fruits & vegetables (R.1071/05) - decision C(06)8 - multi-act. contract - SE, FR, NL - programme 1	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,010
05 02 10 01 3003 348	C1	Fruits & vegetables (R.1071/05) - decision C(06)8 - multi-act. contract - CY, EL - programme 2	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,062
05 02 10 01 3003 349	C1	Fruits & vegetables (R.1071/05) - decision C(06)8 - BE - programme 1	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,024
05 02 10 01 3003 350		Fruits & vegetables (R.1071/05) - decision C(06)8 - IT - programme 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 351		Fruits & vegetables (R.1071/05) - decision C(06)8 - AT - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 353	C1	Fruits & vegetables - R.1071/05 - decision C(06)3079 - DK - programme 1	-	-	-	0,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,191
05 02 10 01 3003 354	C1	Fruits & vegetables - R.1071/05 - decision C(06)3079 - NL - programme 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	0,143
05 02 10 01 3003 356	C1	Fruits & vegetables - R.1071/05 - decision C(06)3079 - multi-act. contract - SE, FR, NL - programme 1	0,0	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	0,207
05 02 10 01 3003 413		Wine (R.1071/05) - decision C(06)8 - HU - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 414	C1	Wine - R.1071/05 - decision C(06)3079 - ES - programme 1	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,106
05 02 10 01 3003 415	C1	Wine - R.1071/05 - decision C(06)3079 - HU - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	0,034

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

Budget Line		Fund item #	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL		
05 02 10 01 3603 430	C1	Honey - R. 1071/05 - decision C(06)3079 - CZ - programme 1		-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,023		
05 02 10 01 3603 432	C1	Honey - R. 1071/05 - decision C(06)3079 - LV - programme 4		-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,009		
05 02 10 01 3603 433	C1	Honey - R. 1071/05 - decision C(06)3079 - FI - programme 3		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	0,021		
05 02 10 01 3603 459		Live plants & floriculture products (R. 1071/05) - decision C(06)3079 - AT - programme 2		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 10 01 3603 480		Live plants & floriculture products (R. 1071/05) - decision C(06)3079 - NL - programme 2		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 10 01 3603 481		Live plants & floriculture products - R. 1071/05 - decision C(06)3079 - NL - programme 1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 10 01 3603 482	C1	Live plants & floriculture products - R. 1071/05 - decision C(06)3079 - DE - programme 3		-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,001		
05 02 10 01 3603 483	C1	Live plants & floriculture products - R. 1071/05 - decision C(06)3079 - multinat. contract - DE, NL - programme 2		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	0,036		
05 02 10 01 3603 473	C1	Products PDO, PGI (R. 1071/05) - decision C(06)3079 - ES - programme 1		-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,035	
05 02 10 01 3603 474	C1	Products PDO, PGI (R. 1071/05) - decision C(06)3079 - FR - programme 3		-	-	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,199	
05 02 10 01 3603 475		Products PDO, PGI - R. 1071/05 - decision C(06)3079 - PT - programme 1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3603 476	C1	Products PDO, PGI - R. 1071/05 - decision C(06)3079 - IT - programme 2		-	-	-	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,247	
05 02 10 01 3603 478	C1	Measures within the Union - R. 1071/05 - decision C(07)3299 - multinat. contract - programme 1 - FR, IT, NL		-	-	-	-	-	-	-	-	-	1,2	0,5	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	1,753	
05 02 10 01 3603 479	C1	Measures within the Union - R. 1071/05 - decision C(07)3299 - programme 1 - CZ, DE, EL, ES, FR, IT, HU, NL, AT, PL, PT		-	-	0,1	-	0,0	-	-	0,3	0,5	0,8	0,0	-	-	-	-	0,0	-	0,4	0,4	-	0,3	-	-	-	-	-	-	-	-	2,885	
05 02 10 01 3603 480	C1	Measures within the Union - R. 1071/05 - decision C(07)3299 - programme 2 - EL, ES, FR, IT, PL		-	-	-	-	-	-	-	0,3	0,3	0,5	0,8	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	1,576	
05 02 10 01 3603 481	C1	Measures within the Union - R. 1071/05 - decision C(07)3299 - programme 3 - ES, FR, IT, PL		-	-	-	-	-	-	-	-	0,1	1,3	1,1	-	-	-	-	-	-	-	-	1,9	-	-	-	-	-	-	-	-	-	4,436	
05 02 10 01 3603 482	C1	Measures within the Union - R. 1071/05 - decision C(07)3299 - programme 4 - ES, IT		-	-	-	-	-	-	-	-	0,5	-	0,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,753	
05 02 10 01 3603 483	C1	Measures within the Union - R. 1071/05 - decision C(06)3736 - multinat. contract - programme 1 - FR, IT, PT		-	-	-	-	-	-	-	-	-	-	0,2	0,5	-	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	0,992	
05 02 10 01 3603 484	C1	Measures within the Union - R. 1071/05 - decision C(06)3736 - multinat. contract - programme 2 - DK, UK		-	-	-	0,5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	0,535	
05 02 10 01 3603 485	C1	Measures within the Union - R. 1071/05 - decision C(06)3736 - programme 1 - BE, DE, EE, EL, FR, IT, LU, NL, AT, PL, PT, SI, SK, SE, UK		0,1	-	-	-	0,2	0,0	-	0,8	-	1,1	-	-	-	-	0,2	-	-	0,3	0,8	0,4	0,3	-	0,1	0,8	-	0,2	0,1	-	-	5,261	
05 02 10 01 3603 486	C1	Measures within the Union - R. 1071/05 - decision C(06)3736 - programme 2 - BE, DE, EL, FR, IT, NL, SI, SE		0,3	-	-	-	-	0,0	-	0,2	-	0,2	0,3	-	-	-	-	-	-	0,2	-	-	-	-	-	0,1	-	-	0,2	-	-	-	1,499
05 02 10 01 3603 487	C1	Measures within the Union - R. 1071/05 - decision C(06)3736 - programme 3 - BE, FR, IT, NL		0,6	-	-	-	-	-	-	-	-	-	0,1	0,4	-	-	-	-	-	1,1	-	-	-	-	-	-	-	-	-	-	-	2,161	
05 02 10 01 3603 488	C1	Measures within the Union - R. 1071/05 - decision C(06)3736 - programme 4 - FR, IT		-	-	-	-	-	-	-	-	-	-	2,0	0,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,322	
05 02 10 01 3603 489	C1	Measures within the Union - R. 501/06 - decision C(06)5563 - multinat. contract - programme 1 - FR, NL		-	-	-	-	-	-	-	-	-	-	0,8	-	-	-	-	-	-	-	0,4	-	-	-	-	-	-	-	-	-	-	1,224	
05 02 10 01 3603 490	C1	Measures within the Union - R. 501/06 - decision C(06)5563 - multinat. contract - programme 2 - BE, LU		0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,046	

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

Budget Line	Fund source	Item																												In EUR mBos	
			BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 10 01 3003 491	C1	Measures within the Union - R.501/06 - decision C/05/5583 - programme 1 - EL, ES, IT, LV, NL, AT, PT, FI, UK	-	-	-	-	-	-	-	-	1,1	-	0,3	-	0,1	-	-	-	-	0,2	0,2	-	-	-	-	-	0,0	-	0,4	-	2,278
05 02 10 01 3003 492	C1	Measures within the Union - R.501/06 - decision C/05/5583 - programme 2 - IT, LV, AT, UK	-	-	-	-	-	-	-	-	-	-	0,5	-	0,0	-	-	-	-	-	0,3	-	-	-	-	-	-	-	0,2	-	1,007
05 02 10 01 3003 493	C1	Measures within the Union - R.501/06 - decision C/05/5583 - programme 3 - IT	-	-	-	-	-	-	-	-	-	-	0,5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,458
05 02 10 01 3003 494	C1	Measures within the Union - R.501/06 - decision C/05/10754 - multinat. contract - programme 1 - IE, UK	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	0,060
05 02 10 01 3003 495	C1	Measures within the Union - R.501/06 - decision C/05/10754 - programme 1 - BG, DE, FI, FR, IT, MT, NL, AT, PT	-	0,0	-	-	0,1	-	-	-	-	0,3	-	-	-	-	-	-	-	-	0,1	0,1	-	0,3	-	-	-	0,0	-	-	0,888
05 02 10 01 3003 496	C1	Measures within the Union - R.501/06 - decision C/05/10754 - programme 2 - FR, NL	-	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	-	-	-	0,428
05 02 10 01 3003 497	C1	Measures within the Union - R.501/06 - decision C/05/10754 - programme 3 - FR	-	-	-	-	-	-	-	-	-	0,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,283
05 02 10 01 3003 498		Measures within the Union - R.501/06 - decision C/10/4312 - multinat. contract - programme 1 - ES, FR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 499	C1	Measures within the Union - R.501/06 - decision C/10/4312 - multinat. contract - programme 2 - ES, FR, NL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	-	-	-	0,225
05 02 10 01 3003 500	C1	Measures within the Union - R.501/06 - decision C/10/4312 - multinat. contract - programme 3 - BE, FR, NL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	0,039
05 02 10 01 3003 501	C1	Measures within the Union - R.501/06 - decision C/10/4312 - multinat. contract - programme 4 - BE, FR, UK	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,090
05 02 10 01 3003 502	C1	Measures within the Union - R.501/06 - decision C/10/4312 - programme 1 - BE, CZ, DK, DE, IE, EL, FR, IT, NL, AT, PL, SI, UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,3	-	-	-	-	0,1	-	-	-	-	0,345
05 02 10 01 3003 503		Measures within the Union - R.501/06 - decision C/10/4312 - programme 2 - CZ, IT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 504		Third countries - R.257900 - decision C/01/4005 - contract 4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 505		Third countries - R.257900 - decision C/04/517 - contract 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 506		Third countries - R.257900 - decision C/04/517 - contract 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 508		Third countries - R.257900 - decision C/05/515 - contract 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 509		Third countries - R.257900 - decision C/05/515 - contract 4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 510		Third countries - R.257900 - decision C/05/515 - contract 7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 511		Third countries - R.134605 - decision C/05/4082 - EL - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 512		Third countries - R.134605 - decision C/05/4082 - EL - programme 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 513		Third countries - R.134605 - decision C/05/4082 - IT - programme 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 514		Third countries - R.134605 - decision C/05/4082 - IT - programme 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 515		Third countries - R.134605 - decision C/05/4082 - IT - programme 5	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,090
05 02 10 01 3003 516		Third countries - R.134605 - decision C/05/4082 - CY - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source #	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 10 01 3001 041		Third countries - R. 134905 - decision Q054082 - CY - programme 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3001 042		Third countries - R. 134905 - decision Q054082 - LT - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3001 047		Third countries - R. 134905 - decision Q06796 - EL - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3001 048	C1	Third countries - R. 134905 - decision Q06796 - EL - programme 2	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,102
05 02 10 01 3001 049		Third countries - R. 134905 - decision Q06796 - EL - programme 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3001 050		Third countries - R. 134905 - decision Q06796 - IT - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3001 051		Third countries - R. 134905 - decision Q06796 - IT - programme 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3001 053	C1	Third countries - R. 134905 - decision Q06796 - PT - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	0,165
05 02 10 01 3001 412		Third countries - R. 257900 - decision Q043538 - multinat. contract 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3001 413		Third countries - R. 257900 - decision Q05615 - multinat. contract 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3001 414		Third countries - R. 257900 - decision Q05615 - multinat. contract 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3001 416		Third countries - R. 134905 - decision Q054082 - multinat. contract - ES, FR - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3001 417	C1	Third countries - R. 134905 - decision Q06796 - multinat. contract - IT, FR - programme 1	-	-	-	-	-	-	-	-	-	0,1	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,141
05 02 10 01 3001 418	C1	Third countries - R. 134905 - decision Q06796 - programme 1 - CY, DE, EL, IT, NL, PL, PT	-	-	-	-	0,0	-	-	0,4	-	-	0,2	0,3	-	-	-	-	-	0,0	-	-	0,1	-	-	-	-	-	-	-	0,953
05 02 10 01 3001 419	C1	Third countries - R. 134905 - decision Q06796 - programme 2 - EL, IT	-	-	-	-	-	-	-	0,5	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,631
05 02 10 01 3001 420	C1	Third countries - R. 134905 - decision Q06796 - programme 3 - IT	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,139
05 02 10 01 3001 421	C1	Third countries - R. 134905 - decision Q075911 - multinat. contract - programme 1 - DK, FR	-	-	-	0,1	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,191
05 02 10 01 3001 422	C1	Third countries - R. 134905 - decision Q075911 - multinat. contract - programme 2 - IT, PT	-	-	-	-	-	-	-	-	-	-	0,5	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	0,591
05 02 10 01 3001 423	C1	Third countries - R. 134905 - decision Q075911 - multinat. contract - programme 1 - CY, DE, EL, HU, IT, PL, PT, SI	-	-	-	-	0,4	-	-	0,3	-	-	0,7	0,2	-	-	-	0,0	-	-	-	0,4	0,1	-	0,2	-	-	-	-	-	2,243
05 02 10 01 3001 424	C1	Third countries - R. 134905 - decision Q075911 - multinat. contract - programme 2 - EL, IT	-	-	-	-	-	-	-	0,3	-	-	0,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,750
05 02 10 01 3001 425	C1	Third countries - R. 134905 - decision Q075911 - multinat. contract - programme 3 - EL, IT	-	-	-	-	-	-	-	0,0	-	-	0,5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,477
05 02 10 01 3001 426	C1	Third countries - R. 134905 - decision Q075911 - multinat. contract - programme 4 - IT	-	-	-	-	-	-	-	-	-	-	0,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,260
05 02 10 01 3001 427	C1	Third countries - R. 134905 - decision Q075911 - multinat. contract - programme 5 - IT	-	-	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,195
05 02 10 01 3001 428	C1	Third countries - R. 134905 - decision Q075911 - multinat. contract - programme 6 - IT	-	-	-	-	-	-	-	-	-	-	0,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,278
05 02 10 01 3001 429	C1	Third countries - R. 134905 - decision Q075911 - multinat. contract - programme 7 - IT	-	-	-	-	-	-	-	-	-	-	0,5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,471
05 02 10 01 3001 430	C1	Third countries - R. 5012006 - decision Q20086233 - multinat. contract - programme 1 - BG, CY	-	0,4	-	-	-	-	-	-	-	-	-	-	0,5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,940
05 02 10 01 3001 432	C1	Third countries - R. 5012006 - decision Q20086233 - multinat. contract - programme 3 - FR, IT	-	-	-	-	-	-	-	-	-	0,3	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,381
05 02 10 01 3001 433	C1	Third countries - R. 5012006 - decision Q20086233 - programme 1 - DE, IE, EL, IT	-	-	-	-	-	-	-	0,1	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,193
05 02 10 01 3001 434	C1	Third countries - R. 5012006 - decision Q20086233 - programme 2 - DE, EL, IT	-	-	-	-	-	-	-	0,3	-	-	0,5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,753

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

In EUR million

in EUR million																															
Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 10 01 3001 435	C1	Third countries - R.501/2006 - decision C/2005/8233 - programme 3 - EL	-	-	-	-	-	-	-	1,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,073
05 02 10 01 3001 436		Third countries - R.501/2006 - decision C/2005/8404 - multi-annual contract - programme 1 - EL, RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3001 437	C1	Third countries - R.501/2006 - decision C/2005/8404 - programme 1 - EL, FR, IT, LT, PL, PT	-	-	-	-	-	-	-	-	-	0,1	0,1	-	-	0,2	-	-	-	-	-	0,2	0,1	-	-	-	-	-	-	-	0,746
05 02 10 01 3001 438	C1	Third countries - R.501/2006 - decision C/2005/8404 - programme 2 - EL, IT	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,066
05 02 10 01 3001 439	C1	Third countries - R.501/2006 - decision C/2005/8404 - programme 3 - IT	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,070
05 02 10 01	C1	Promotion measures — Payments by Member States	1,1	0,4	0,1	0,8	0,7	0,0	0,1	5,3	2,6	10,0	10,3	1,0	0,1	0,2	0,2	0,1	-	3,8	1,8	3,2	2,0	-	0,5	0,6	0,1	0,4	0,8	-	48,402
05 02 10 02 3010 331	C1	Direct payments reserved for EAGF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,2	1,209
05 02 10 02	C1	Promotion measures — Direct payments by the European Community	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,2	1,209
05 02 10 06 0003 038		Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 06		Other measures (promotion)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10	C1	Promotion	1,1	0,4	0,1	0,8	0,7	0,0	0,1	5,3	2,6	10,0	10,3	1,0	0,1	0,2	0,2	0,1	-	3,8	1,8	3,2	2,0	-	0,5	0,6	0,1	0,4	0,8	1,2	47,611
05 02 11 01 1303 040	C1	Production aid - dried fodder - R.1758/03, Art.7 - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,022
05 02 11 01 1303 041	C1	Production aid - dried fodder - R.1234/07, Art.67 - advances - marketing year 08/09	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,003
05 02 11 01 1303 042	C1	Production aid - dried fodder - R.1234/07, Art.67 - balance - marketing year 08/09	-	-	-	-0,2	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,227
05 02 11 01 1303 043	C1	Production aid - dried fodder - R.1234/07, Art.67 - advances - marketing year 09/10	-	-	0,5	1,1	2,3	-	-	-0,3	16,6	12,1	13,4	-	-	0,0	-	0,4	-	-1,1	0,0	0,1	0,0	-	-	0,0	-	0,1	0,7	-	47,368
05 02 11 01 1303 044	C1	Production aid - dried fodder - R.1234/07, Art.67 - balance - marketing year 09/10	-	-	0,4	0,6	1,7	-	-	0,7	13,8	5,7	6,3	-	-	0,0	-	0,3	-	3,6	0,0	0,1	0,0	-	-	0,0	-	0,0	0,3	-	33,571
05 02 11 01 1303 045	C1	Production aid - dried fodder - R.1234/07, Art.67 - advances - marketing year 10/11	-	-	0,0	0,6	3,5	-	-	0,2	22,8	6,9	4,7	-	-	-	-	0,1	-	1,6	0,0	0,0	-	-	-	-	-	0,0	0,3	-	40,611
05 02 11 01	C1	Dried fodder	-	-	0,9	2,1	7,5	-	-	0,6	55,2	24,7	24,3	-	-	0,0	-	0,9	-	4,1	0,1	0,1	0,0	-	-	0,0	-	0,2	1,2	-	121,924
05 02 11 04 0003 031	C1	Posel - other measures - R.247/06, title III - calendar year 2009 - ES, FR, PT	-	-	-	-	-	-	-	-	16,8	96,0	-	-	-	-	-	-	-	-	-	-	5,0	-	-	-	-	-	-	-	119,886
05 02 11 04 0003 031	NA	Posel - other measures - R.247/06, title III - calendar year 2009 - ES, FR, PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 0003 031		Posel - other measures - R.247/06, title III - calendar year 2009 - ES, FR, PT	-	-	-	-	-	-	-	-	16,8	96,0	-	-	-	-	-	-	-	-	-	-	5,0	-	-	-	-	-	-	-	119,886
05 02 11 04 0003 032	C1	Posel - supply arrangements - R.247/06, title II - calendar year 2010 - ES, FR, PT	-	-	-	-	-	-	-	-	45,3	15,0	-	-	-	-	-	-	-	-	-	-	8,8	-	-	-	-	-	-	-	69,202
05 02 11 04 0003 032	NA	Posel - supply arrangements - R.247/06, title II - calendar year 2010 - ES, FR, PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 0003 032		Posel - supply arrangements - R.247/06, title II - calendar year 2010 - ES, FR, PT	-	-	-	-	-	-	-	-	45,3	15,0	-	-	-	-	-	-	-	-	-	-	8,8	-	-	-	-	-	-	-	69,202
05 02 11 04 0003 033	C1	Posel - import and supply of life animals - R.247/06, title III - calendar year 2010 - ES, FR, PT	-	-	-	-	-	-	-	-	1,5	0,7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,234
05 02 11 04 0003 033	NA	Posel - import and supply of life animals - R.247/06, title III - calendar year 2010 - ES, FR, PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 0003 033		Posel - import and supply of life animals - R.247/06, title III - calendar year 2010 - ES, FR, PT	-	-	-	-	-	-	-	-	1,5	0,7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,234
05 02 11 04 0003 034	C1	Posel - financing of studies - demonstration projects - training - technical assistance - R.247/06, title II - calendar year 2010 - ES, FR, PT	-	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,201
05 02 11 04 0003 035	C1	Aegean Islands - supply arrangements - R.1405/06, chapter II - calendar year 2010 - EL	-	-	-	-	-	-	-	2,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,113
05 02 11 04 0003 037		Posel - supply arrangements - old programmes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 0003 038	C1	Posel - other measures - old programmes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	0,114
05 02 11 04 3203 051		Posel/om - supply arrangements - plant products - cereals - R.247/06, title II - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund item #	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 11 04 320 052		Poseldom - supply arrangements - plant products - others - R.24706, title II - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 320 051		Poseldom - supply arrangements - livestock products - milk products - R.24706, title II - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 320 052		Poseldom - supply arrangements - livestock products - others - R.24706, title II - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 320 053	C1	Poseldom - supply arrangements - plant products - cereals - R.24706, title II - calendar year 2008	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,073
05 02 11 04 320 054	C1	Poseldom - supply arrangements - plant products - others - R.24706, title II - calendar year 2008	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,000
05 02 11 04 320 055		Poseldom - supply arrangements - livestock products - milk products - R.24706, title II - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 320 056		Poseldom - supply arrangements - livestock products - others - R.24706, title II - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 320 070	C1	Poseldom - supply arrangements - plant products - cereals - R.24706, title II - calendar year 2009 - FR	-	-	-	-	-	-	-	-	-	6,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,062
05 02 11 04 320 071	C1	Poseldom - supply arrangements - plant products - others - R.24706, title II - calendar year 2009 - FR	-	-	-	-	-	-	-	-	-	0,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,325
05 02 11 04 320 072	C1	Poseldom - supply arrangements - livestock products - milk products - R.24706, title II - calendar year 2009 - FR	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,098
05 02 11 04 320 073		Poseldom - supply arrangements - livestock products - others - R.24706, title II - calendar year 2009 - FR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 320 021		Poseldom - plant products - aid for processing sugar cane into rum - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 320 022		Poseldom - plant products - aid for local marketing of fruit and vegetables - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 320 023		Poseldom - plant products - marketing outside the production region - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 320 024		Poseldom - plant products - aid for marketing rice harvested in Guiana - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 320 025		Poseldom - plant products - processing aid - fruits & vegetables - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 320 026		Poseldom - plant products - aid, sugar industries - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 320 027		Poseldom - plant products - aid to interprofessional organisations - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 320 028		Poseldom - plant products - other payments - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 320 029		Poseldom - plant products - production aid for essential oils & hydrolysates - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 320 030		Poseldom - plant products - aid for processing sugar cane into rum - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 320 031		Poseldom - plant products - aid for local marketing of fruit and vegetables - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 320 032		Poseldom - plant products - marketing outside the production region - R.24706, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 11 04 3201 033		Poseldom - plant products - aid for marketing rice harvested in Guiana - R.24706, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 034		Poseldom - plant products - processing aid - fruits & vegetables - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 035		Poseldom - plant products - aid, sugar industries - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 036		Poseldom - plant products - aid to interprofessional organisations - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 037		Poseldom - plant products - other payments - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 038		Poseldom - plant products - production aid for essential oils & hydrolates - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 051		Poseldom - livestock products - aid to interprofessional organisations - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 052		Poseldom - livestock products - other payments - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 053		Poseldom - livestock products - reference networks - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 054		Poseldom - livestock products - import - live animals - R.24706, title II - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 055		Poseldom - livestock products - aid to interprofessional organisations - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 056		Poseldom - livestock products - other payments - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 057		Poseldom - livestock products - reference networks - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 058		Poseldom - livestock products - import - live animals - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 071		Poseldom - financing of studies - demonstration projects - training - technical assistance - R.24706, title II - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 072		Poseldom - financing of studies - demonstration projects - training - technical assistance - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 080		Poseldom - plant products - aid for processing sugar cane into rum - R.24706, title II - calendar year 2006 - FR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 081		Poseldom - plant products - aid for local marketing of fruit and vegetables - R.24706, title II - calendar year 2006 - FR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 082		Poseldom - plant products - marketing outside the production region - R.24706, title II - calendar year 2006 - FR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 083		Poseldom - plant products - aid for marketing rice harvested in Guiana - R.24706, title II - calendar year 2006 - FR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 084		Poseldom - plant products - processing aid - fruits & vegetables - R.24706, title II - calendar year 2006 - FR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 085		Poseldom - plant products - aid, sugar industries - R.24706, title II - calendar year 2006 - FR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 086		Poseldom - plant products - aid to interprofessional organisations - R.24706, title II - calendar year 2006 - FR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 11 04 3201 087		Poseldoes - plant products - other payments - R.24706, title II - calendar year 2008 - FR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 088		Poseldoes - plant products - production aid for essential oils & hydrolates - R.24706, title II - calendar year 2008 - FR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 089		Poseldoes - livestock products - aid to interprofessional organisations - R.24706, title II - calendar year 2008 - FR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 090		Poseldoes - livestock products - other payments - R.24706, title II - calendar year 2008 - FR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 091		Poseldoes - livestock products - reference networks - R.24706, title II - calendar year 2008 - FR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 092		Poseldoes - livestock products - import - live animals - R.24706, title II - calendar year 2008 - FR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 105	C1	Poseldoes - financing of studies - demonstration projects - training - technical assistance - R.24706, title II - calendar year 2008 - FR	-	-	-	-	-	-	-	-	-	0,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,281
05 02 11 04 3201 108	C1	Poseldoes - financing of studies - demonstration projects - training - technical assistance - R.24706, title II - calendar year 2008 - FR	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,060
05 02 11 04 3210 011		Poselma - supply arrangements - plant products - cereals - Azores - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 012		Poselma - supply arrangements - plant products - rice - Azores - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 013		Poselma - supply arrangements - plant products - oil - Azores - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 014		Poselma - supply arrangements - plant products - sugar - Azores - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 015		Poselma - supply arrangements - plant products - others - Azores - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 016		Poselma - supply arrangements - plant products - cereals - Azores - R.24706, title II - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 017		Poselma - supply arrangements - plant products - rice - Azores - R.24706, title II - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 018		Poselma - supply arrangements - plant products - oil - Azores - R.24706, title II - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 019		Poselma - supply arrangements - plant products - sugar - Azores - R.24706, title II - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 020		Poselma - supply arrangements - plant products - others - Azores - R.24706, title II - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 046		Poselma - supply arrangements - livestock products - others - Azores - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 047		Poselma - supply arrangements - livestock products - others - Azores - R.24706, title II - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 081		Poselma - supply arrangements - plant products - cereals - Madeira - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 082		Poselma - supply arrangements - plant products - sugar - Madeira - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 083		Poselma - supply arrangements - plant products - others - Madeira - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

Budget Line	Fund source	Item																												In EUR million	
			BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 11 04 3210 084		Poselma - supply arrangements - plant products - cereals - Madeira - R.247/06, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 085		Poselma - supply arrangements - plant products - sugar - Madeira - R.247/06, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 086		Poselma - supply arrangements - plant products - others - Madeira - R.247/06, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 088		Poselma - supply arrangements - livestock products - milk products - Madeira - R.247/06, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 087		Poselma - supply arrangements - livestock products - beef/veal - Madeira - R.247/06, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 089		Poselma - supply arrangements - livestock products - others - Madeira - R.247/06, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 188		Poselma - supply arrangements - livestock products - milk products - Madeira - R.247/06, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 187		Poselma - supply arrangements - livestock products - beef/veal - Madeira - R.247/06, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 188		Poselma - supply arrangements - livestock products - others - Madeira - R.247/06, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 210	C1	Poselma - supply arrangements - plant products - cereals - Azores - R.247/06, title II - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,0	-	-	-	-	-	-	-	1,966
05 02 11 04 3210 211	C1	Poselma - supply arrangements - plant products - rice - Azores - R.247/06, title II - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	0,026
05 02 11 04 3210 212		Poselma - supply arrangements - plant products - oil - Azores - R.247/06, title II - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 213		Poselma - supply arrangements - plant products - sugar - Azores - R.247/06, title II - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 214		Poselma - supply arrangements - plant products - others - Azores - R.247/06, title II - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 215		Poselma - supply arrangements - livestock products - others - Azores - R.247/06, title II - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 220	C1	Poselma - supply arrangements - plant products - cereals - Madeira - R.247/06, title II - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,5	-	-	-	-	-	-	-	2,497
05 02 11 04 3210 221	C1	Poselma - supply arrangements - plant products - sugar - Madeira - R.247/06, title II - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	0,018
05 02 11 04 3210 222	C1	Poselma - supply arrangements - plant products - others - Madeira - R.247/06, title II - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,4	-	-	-	-	-	-	-	0,418
05 02 11 04 3210 223	C1	Poselma - supply arrangements - livestock products - milk products - Madeira - R.247/06, title II - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,1	-	-	-	-	-	-	-	1,063
05 02 11 04 3210 224	C1	Poselma - supply arrangements - livestock products - beef/veal - Madeira - R.247/06, title II - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,8	-	-	-	-	-	-	-	0,577

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 11 04 3210 225	C1	Poselma - supply arrangements - livestock products - others - Madeira - R.24706, title II - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,3	-	-	-	-	-	-	-	0,296
05 02 11 04 3211 033		Poselma - plant products - aid, sugar cane - Madeira - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 034		Poselma - plant products - aid for aging Madeira wine - Madeira - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 035	C1	Poselma - plant products - aid for marketing fruits vegetables flowers - Madeira - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-0,000
05 02 11 04 3211 036		Poselma - plant products - export aid - Madeira - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 037		Poselma - plant products - other payments - Madeira - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 038		Poselma - plant products - aid, sugar cane - Madeira - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 039	C1	Poselma - plant products - aid for aging Madeira wine; processing aid - Madeira - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	0,166
05 02 11 04 3211 040		Poselma - plant products - aid for marketing fruits vegetables flowers - Madeira - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 056		Poselma - plant products - export aid - Madeira - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 057		Poselma - plant products - other payments - Madeira - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 060		Poselma - livestock products - aid, milk sector - Madeira - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 062		Poselma - livestock products - other payments - Madeira - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 063		Poselma - organic products - additional aid - Madeira - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 064		Poselma - livestock products - aid, milk sector - Madeira - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 065		Poselma - livestock products - import aid - animal reproducers - Madeira - R.24706, title II - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 066		Poselma - livestock products - other payments - Madeira - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 067		Poselma - organic products - additional aid - Madeira - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 068		Poselma - livestock products - import aid - animal reproducers - Madeira - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 069		Poselma - plant products - aid for aging wine - Azores - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 091		Poselma - plant products - processing aid, sugar beet - Azores - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 092		Poselma - plant products - marketing outside the production region - Azores - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 093		Poselma - plant products - aid for marketing quality products - Azores - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 094		Poselma - plant products - other payments - Azores - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 095	C1	Poselma - plant products - aid for aging wine - Azores - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	0,005

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 11 04 3211 696		Poselma - plant products - processing aid, sugar beet - Azores - R.247/06, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 697		Poselma - plant products - aid for marketing quality products - Azores - R.247/06, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 698		Poselma - plant products - other payments - Azores - R.247/06, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 699		Poselma - plant products - export aid - male bovine - Azores - R.247/06, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 100		Poselma - livestock products - aid, private storage - cheese - Azores - R.247/06, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 102		Poselma - livestock products - aid for marketing quality products - Azores - R.247/06, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 103		Poselma - livestock products - other payments - Azores - R.247/06, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 104		Poselma - livestock products - export aid - male bovine - Azores - R.247/06, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 105		Poselma - livestock products - import aid - animal reproducers - Azores - R.247/06, title III - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 106		Poselma - livestock products - aid, private storage - cheese - Azores - R.247/06, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 107		Poselma - livestock products - aid for marketing quality products - Azores - R.247/06, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 108		Poselma - livestock products - other payments - Azores - R.247/06, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 109		Poselma - financing of studies - demonstration projects - training - technical assistance - Azores - R.247/06, title III - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 110		Poselma - livestock products - import aid - animal reproducers - Azores - R.247/06, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 111		Poselma - financing of studies - demonstration projects - training - technical assistance - Azores - R.247/06, title III - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 112	C1	Poselma - technical assistance - Madeira - R.247/06 - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 113		Poselma - technical assistance - Madeira - R.247/06 - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 114		Poselma - plant products - aid, sugar cane - Madeira - R.247/06, title III - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 115		Poselma - plant products - aid for aging Madeira wine; processing aid - Madeira - R.247/06, title III - calendar year 2008 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 120		Poselma - plant products - aid for marketing fruits vegetables flowers - Madeira - R.247/06, title III - calendar year 2008 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 121	C1	Poselma - plant products - export aid - Madeira - R.247/06, title III - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 122		Poselma - plant products - aid for marketing quality products - Madeira - R.247/06, title III - calendar year 2008 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 123	C1	Poselma - plant products - export aid - Madeira - R.247/06, title III - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

			Details by fund and by assistance state																										In EUR million		
Budget Line	Fund source #	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 11 04 3211 124		Poselma - plant products - other payments - Madeira - R.24706, title II - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 125		Poselma - livestock products - aid, milk sector - Madeira - R.24706, title II - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 126		Poselma - livestock products - other payments - Madeira - R.24706, title III - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 127		Poselma - organic products - additional aid - Madeira - R.24706, title II - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 128	C1	Poselma - plant products - aid for aging wine - Azores - R.24706, title II - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	0,007
05 02 11 04 3211 129		Poselma - plant products - processing aid, sugar beet - Azores - R.24706, title III - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 130		Poselma - plant products - marketing outside the production region - Azores - R.24706, title III - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 131		Poselma - plant products - aid for marketing quality products - Azores - R.24706, title III - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 132		Poselma - plant products - other payments - Azores - R.24706, title II - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 140	C1	Poselma - livestock products - export aid - male bovine - Azores - R.24706, title III - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	0,001
05 02 11 04 3211 141		Poselma - livestock products - aid, private storage - cheese - Azores - R.24706, title II - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 142		Poselma - livestock products - aid for marketing quality products - Azores - R.24706, title III - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 143		Poselma - livestock products - other payments - Azores - R.24706, title II - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 150	C1	Poselma - livestock products - import aid - animal reproducers - Madeira - R.24706, title III - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	0,003
05 02 11 04 3211 151	C1	Poselma - technical assistance - Madeira - R.24706 - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	0,067
05 02 11 04 3211 155		Poselma - livestock products - import aid - animal reproducers - Azores - R.24706, title III - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 156	C1	Poselma - financing of studies - demonstration projects - training - technical assistance - Azores - R.24706, title III - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,3	-	-	-	-	-	-	-	0,278
05 02 11 04 3229 680	C1	Poselcan - supply arrangements - plant products - cereals - R.24706, title II - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,115
05 02 11 04 3229 681		Poselcan - supply arrangements - plant products - sugar - R.24706, title II - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3229 682		Poselcan - supply arrangements - plant products - processed products - R.24706, title II - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3229 683		Poselcan - supply arrangements - plant products - others - R.24706, title II - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3229 684		Poselcan - supply arrangements - plant products - cereals - R.24706, title II - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3229 685		Poselcan - supply arrangements - plant products - sugar - R.24706, title II - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

In EUR million

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

Budget Line	Fund item #	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 11 04 3220 086		Poselcan - supply arrangements - plant products - processed products - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3220 087		Poselcan - supply arrangements - plant products - others - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3220 085		Poselcan - supply arrangements - livestock products - milk products - R.24706, title II - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3220 088		Poselcan - supply arrangements - livestock products - beef/veal - R.24706, title II - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3220 087		Poselcan - supply arrangements - livestock products - pigmeat - R.24706, title II - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3220 088		Poselcan - supply arrangements - livestock products - poultry meat - R.24706, title II - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3220 101		Poselcan - supply arrangements - livestock products - others - R.24706, title II - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3220 102		Poselcan - supply arrangements - livestock products - milk products - R.24706, title II - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3220 103		Poselcan - supply arrangements - livestock products - beef/veal - R.24706, title II - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3220 104		Poselcan - supply arrangements - livestock products - pigmeat - R.24706, title II - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3220 105		Poselcan - supply arrangements - livestock products - poultry meat - R.24706, title II - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3220 108		Poselcan - supply arrangements - livestock products - others - R.24706, title II - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3220 110	C1	Poselcan - supply arrangements - plant products - cereals - R.24706, title II - calendar year 2009 - ES	-	-	-	-	-	-	-	-	7,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,189
05 02 11 04 3220 111	C1	Poselcan - supply arrangements - plant products - sugar - R.24706, title II - calendar year 2009 - ES	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,039
05 02 11 04 3220 112	C1	Poselcan - supply arrangements - plant products - processed products - R.24706, title II - calendar year 2009 - ES	-	-	-	-	-	-	-	-	0,6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,625
05 02 11 04 3220 113	C1	Poselcan - supply arrangements - plant products - others - R.24706, title II - calendar year 2009 - ES	-	-	-	-	-	-	-	-	3,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,251
05 02 11 04 3220 114	C1	Poselcan - supply arrangements - livestock products - milk products - R.24706, title II - calendar year 2009 - ES	-	-	-	-	-	-	-	-	8,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,204
05 02 11 04 3220 115	C1	Poselcan - supply arrangements - livestock products - beef/veal - R.24706, title II - calendar year 2009 - ES	-	-	-	-	-	-	-	-	1,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,135
05 02 11 04 3220 116	C1	Poselcan - supply arrangements - livestock products - pigmeat - R.24706, title II - calendar year 2009 - ES	-	-	-	-	-	-	-	-	0,5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,548
05 02 11 04 3220 117	C1	Poselcan - supply arrangements - livestock products - poultry meat - R.24706, title II - calendar year 2009 - ES	-	-	-	-	-	-	-	-	0,6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,578
05 02 11 04 3220 118	C1	Poselcan - supply arrangements - livestock products - others - R.24706, title II - calendar year 2009 - ES	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,000
05 02 11 04 3221 030		Poselcan - plant products - marketing outside the production region - tomatoes - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 031		Poselcan - plant products - marketing outside the production region - other products - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

		DETAILS by ITEM and by MEMBER STATE																											in EUR =Bilions		
Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 11 04 3221 032		Poselcan - plant products - quality wine produced in specified regions - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 033		Poselcan - plant products - other payments - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 034		Poselcan - plant products - marketing outside the production region - tomatoes - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 035	C1	Poselcan - plant products - marketing outside the production region - other products - R.24706, title III - calendar year 2007	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,072
05 02 11 04 3221 036	C1	Poselcan - plant products - quality wine produced in specified regions - R.24706, title III - calendar year 2007	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,000
05 02 11 04 3221 037		Poselcan - plant products - other payments - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 046		Poselcan - livestock products - consumption aid - sheep and goat milk products - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 047		Poselcan - livestock products - consumption aid - other milk products - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 048		Poselcan - livestock products - consumption aid - local bovine meat - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 049		Poselcan - livestock products - production aid - pigs for breeding - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 050		Poselcan - livestock products - production aid - egg-laying hens - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 051		Poselcan - livestock products - aid to promote innovation and quality - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 052		Poselcan - livestock products - aid for industrial processing - locally produced meat - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 053		Poselcan - livestock products - aid, bovine sector - import of calves for fattening - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 054		Poselcan - livestock products - aid, bovine sector - replacement of dairy cattle with locally born heifers - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 055		Poselcan - livestock products - production aid - honey (hives) - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 056		Poselcan - livestock products - other payments - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 057		Poselcan - livestock products - aid for supply of breeding animals - R.24706, title III - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 058	C1	Poselcan - livestock products - consumption aid - sheep and goat milk products - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,006
05 02 11 04 3221 059		Poselcan - livestock products - consumption aid - other milk products - R.24706, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 060		Poselcan - livestock products - consumption aid - local bovine meat - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 061		Poselcan - livestock products - production aid - pigs for breeding - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

		DETAILS BY ITEM and by MEMBER STATE																										In EUR =Bil			
Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 11 04 3221 082		Poselcon - livestock products - production aid - egg-laying hens - R.247/06, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 083		Poselcon - livestock products - aid to promote innovation and quality - R.247/06, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 084		Poselcon - livestock products - aid for industrial processing - locally produced meat - R.247/06, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 085		Poselcon - livestock products - aid, bovine sector - import of calves for fattening - R.247/06, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 086		Poselcon - livestock products - aid, bovine sector - replacement of dairy cattle with locally born heifers - R.247/06, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 087	C1	Poselcon - livestock products - production aid - honey (hives) - R.247/06, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 088		Poselcon - livestock products - other payments - R.247/06, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 089		Poselcon - livestock products - aid for supply of breeding animals - R.247/06, title III - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 090		Poselcon - plant products - marketing outside the production region - tomatoes - R.247/06, title III - calendar year 2008 - ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 091	C1	Poselcon - plant products - marketing outside the production region - other products - R.247/06, title III - calendar year 2008 - ES	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,000
05 02 11 04 3221 092		Poselcon - plant products - quality wine produced in specified regions - R.247/06, title III - calendar year 2008 - ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 093		Poselcon - plant products - other payments - R.247/06, title III - calendar year 2008 - ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 094		Poselcon - livestock products - consumption aid - sheep and goat milk products - R.247/06, title III - calendar year 2008 - ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 095		Poselcon - livestock products - consumption aid - other milk products - R.247/06, title III - calendar year 2008 - ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 096		Poselcon - livestock products - consumption aid - local bovine meat - R.247/06, title III - calendar year 2008 - ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 097		Poselcon - livestock products - production aid - pigs for breeding - R.247/06, title III - calendar year 2008 - ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 098		Poselcon - livestock products - production aid - egg-laying hens - R.247/06, title III - calendar year 2008 - ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 099		Poselcon - livestock products - aid to promote innovation and quality - R.247/06, title III - calendar year 2008 - ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 100		Poselcon - livestock products - aid for industrial processing - locally produced meat - R.247/06, title III - calendar year 2008 - ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 101		Poselcon - livestock products - aid, bovine sector - import of calves for fattening - R.247/06, title III - calendar year 2008 - ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 102		Poselcon - livestock products - aid, bovine sector - replacement of dairy cattle with locally born heifers - R.247/06, title III - calendar year 2008 - ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund item #	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 11 04 3221 093		Poselcan - livestock products - production aid - honey (hives) - R.24706, 95a III - calendar year 2006 - ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 094		Poselcan - livestock products - other payments - R.24706, 95a III - calendar year 2006 - ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 100	C1	Poselcan - livestock products - aid for supply of breeding animals - R.24706, 95a III - calendar year 2009 - ES	-	-	-	-	-	-	-	-	1,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,418
05 02 11 04 3229 010		Aegean Islands - supply arrangements - animal feed - R.140506, chapter II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3229 020		Aegean Islands - supply arrangements - flour - R.140506, chapter II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3229 021		Aegean Islands - supply arrangements - animal feed - R.140506, chapter II - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3229 022		Aegean Islands - supply arrangements - flour - R.140506, chapter II - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3229 023	C1	Aegean Islands - supply arrangements - animal feed - R.140506, chapter II - calendar year 2009 - EL	-	-	-	-	-	-	-	-	2,5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,474
05 02 11 04 3229 024	C1	Aegean Islands - supply arrangements - flour - R.140506, chapter II - calendar year 2009 - EL	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,098
05 02 11 04 3229 047		Aegean Islands - supply arrangements - old programmes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3229 048		Aegean Islands - other measures - old programmes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04	C1	POSEI (excluding direct aids and MARE 11 02 03)	-	-	-	-	-	-	-	4,7	88,9	120,8	-	-	-	-	-	-	-	-	-	-	21,8	-	-	-	-	-	-	-	234,173
05 02 11 04	NA	POSEI (excluding direct aids and MARE 11 02 03)	-	-	-	-	-	-	-	4,7	88,9	120,8	-	-	-	-	-	-	-	-	-	-	21,8	-	-	-	-	-	-	-	234,173
05 02 11 05	C1	Payments - 2006 and earlier - R.207592, Art.136.14 - decision 2006/134/EC & 2006/172/EC	-	-	-	-	-	-	-	-	0,0	0,5	0,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,718
05 02 11 05	C1	Community fund for tobacco (excluding SANCO 17 03 02)	-	-	-	-	-	-	-	-	0,0	0,5	0,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,718
05 02 11 99 0000 038	C1	Others - R.60306, R.178803	-	-	-	-	-	-	-	-	-	-	-0,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,348
05 02 11 99 1710 055	C1	Quota buy-back - Art.14, R.207592 - crop 2004 and earlier	-	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,000
05 02 11 99	C1	Other measures (other plant products/measures)	-	-	-	-	-	-	-	-	-	-	-0,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,348
05 02 11	C1	Other plant products/measures	-	-	0,9	2,1	7,5	-	-	5,3	142,1	148,0	24,2	-	-	0,0	0,9	-	4,1	0,1	0,1	21,8	-	-	0,0	-	0,2	1,2	-	-	356,487
05 02 11	NA	Other plant products/measures	-	-	0,9	2,1	7,5	-	-	5,3	142,1	148,0	24,2	-	-	0,0	0,9	-	4,1	0,1	0,1	21,8	-	-	0,0	-	0,2	1,2	-	-	356,487
05 02 11		Other plant products/measures	-	-	0,9	2,1	7,5	-	-	5,3	142,1	148,0	24,2	-	-	0,0	0,9	-	4,1	0,1	0,1	21,8	-	-	0,0	-	0,2	1,2	-	-	356,487
05 02 12 01 2000 012	C1	Refunds - butter - marketing year 06/07 and earlier - R.125599, Art.31	-	-	-	-	-	0,1	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	0,096
05 02 12 01 2000 014	C1	CN 0405 10, 0405 20 - refunds - butter - marketing year 08/09 - R.123407, Art.162(1)(a)(v)	0,1	-	0,1	0,6	0,3	0,0	0,9	-	0,0	1,9	0,6	-	-	0,1	-	-	-	-	0,1	-	0,0	0,1	-	0,0	-	0,5	0,0	0,1	5,429
05 02 12 01 2000 015	C1	CN 0405 10, 0405 20 - refunds - butter - marketing year 09/10 - R.123407, Art.162(1)(a)(v)	2,7	-	0,1	1,3	4,4	0,1	0,5	-	0,1	3,7	0,0	-	0,0	0,0	-	-	-	-	6,9	0,2	0,1	0,6	-	0,0	-	5,5	-	0,8	28,995
05 02 12 01 2000 022	C1	Refunds - butter oil - marketing year 06/07 and earlier - R.125599, Art.31	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,001
05 02 12 01 2000 024	C1	CN 0405 90 - refunds - butter oil - marketing year 08/09 - R.123407, Art.162(1)(a)(v)	0,0	-	-	-	-	-	-	-	-	1,4	-	-	-	-	-	-	-	-	-0,1	-	0,1	-	-	-	-	-	0,1	-	1,524
05 02 12 01 2000 025	C1	CN 0405 90 - refunds - butter oil - marketing year 09/10 - R.123407, Art.162(1)(a)(v)	1,4	-	-	-	-	-	-	-	-	2,0	-	-	-	-	-	-	-	-	4,2	-	0,1	-	-	-	-	-	-	-	7,667
05 02 12 01 2000 031		Refunds - skimmed-milk powder - marketing year 05/06 and earlier - R.125599, Art.31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 12 01 2000 032		Refunds - skimmed-milk powder - sugar - marketing year 08/09	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 12 01 2000 033		Refunds - skimmed-milk powder - sugar - marketing year 07/08 - R.125599, Art.31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 12 01 2000 034		Refunds - skimmed-milk powder - sugar - marketing year 08/09 - R.125599, Art.31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 12 01 2000 035	C1	CN 0402 10 - refunds - skimmed-milk powder - marketing year 08/09 - R.123407, Art.162(1)(a)(v)	0,0	-	0,2	0,1	0,4	-	0,3	-	-	0,4	-	-	-	0,0	-	0,0	-	0,0	0,0	1,5	0,0	-	0,0	0,0	0,1	0,4	0,0	-	3,474

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL	
05 02 12 01 2001 002	C1	CN 0402 10 - refunds - skimmed-milk powder - marketing year 09/10 - R.1234/07, Art.162(1)(a)(v)	9,5	-	0,8	0,3	3,9	0,0	1,9	-	-	3,7	-	-	-	0,1	-	-	-	5,4	0,0	2,1	0,0	-	0,0	0,0	0,7	0,3	0,7	-	29,562	
05 02 12 01 2002 002	C1	Refunds - cheese - marketing year 09/07 and earlier - R.1255/09, Art.31	-	-	-	-	0,1	-	-	-	-	-	0,0	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	0,244	
05 02 12 01 2002 004	C1	CN 0405 - refunds - cheese - marketing year 09/09 - R.1234/07, Art.162(1)(a)(v)	0,0	-	0,2	0,0	1,6	0,1	1,2	0,0	0,0	0,5	0,4	0,0	0,0	0,2	-	0,2	-	0,1	0,0	0,3	0,0	-	0,1	0,1	0,3	0,1	0,0	-	5,583	
05 02 12 01 2002 005	C1	CN 0405 - refunds - cheese - marketing year 09/10 - R.1234/07, Art.162(1)(a)(v)	0,1	-	0,3	1,0	5,8	0,5	2,0	0,0	0,0	0,6	0,3	0,0	0,1	1,5	-	0,5	-	4,4	0,3	0,7	0,0	-	0,1	0,0	1,4	0,0	0,3	-	19,931	
05 02 12 01 2003 002	C1	Powd.milk with a fat content exceeding 1,5% - marketing year 09/07 and earlier	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,029	
05 02 12 01 2003 003	C1	Powd.milk with a fat content exceeding 1,5% - sugar - marketing year 07/08 - R.1255/09, Art.31	-	-	-	-	0,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,389	
05 02 12 01 2003 002	C1	Condensed milk - marketing year 09/07 and earlier - R.1255/09, Art.31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 01 2003 003	C1	Condensed milk - sugar - marketing year 07/08 - R.1255/09, Art.31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 01 2003 002	C1	Other products - marketing year 09/07 and earlier - R.1255/09, Art.31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 01 2003 003	C1	Other products - sugar - marketing year 07/08 - R.1255/09, Art.31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 01 2003 004	C1	Powd.milk with a fat content exceeding 1,5% - sugar - marketing year 08/09 - R.1255/09, Art.31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 01 2003 005	C1	Condensed milk - sugar - marketing year 09/09 - R.1255/09, Art.31	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 01 2003 006	C1	Other products - sugar - marketing year 09/09 - R.1255/09, Art.31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 01 2003 006	C1	CN 0402 21, 0402 29 - powd.milk with a fat content exceeding 1,5% - marketing year 09/09 - R.1234/07, Art.162(1)(a)(v)	0,3	-	0,2	4,0	0,5	-	2,4	-	0,0	1,9	-	-	-	0,0	-	-	-	1,2	-	0,2	-	-	-	0,0	-	1,1	2,4	-	14,203	
05 02 12 01 2003 002	C1	CN 0402 91, 0402 99 - condensed milk - marketing year 09/09 - R.1234/07, Art.162(1)(a)(v)	-	-	-	-	0,1	-	-	0,0	-	-	-	-	-	0,1	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 01 2003 003	C1	CN 0401, 0403, 0404 - other products - marketing year 09/09 - R.1234/07, Art.162(1)(a)(v)	0,1	-	-	0,0	0,1	-	0,1	-	0,0	0,7	0,0	0,0	0,0	0,0	-	-	-	0,0	0,0	-	0,0	-	0,0	-	0,0	0,0	0,0	-	1,113	
05 02 12 01 2003 004	C1	CN 0402 21, 0402 29 - powd.milk with a fat content exceeding 1,5% - marketing year 09/10 - R.1234/07, Art.162(1)(a)(v)	10,0	-	0,8	13,3	0,9	0,0	2,9	-	-	4,6	-	-	0,0	0,1	-	-	-	21,4	-	0,2	-	-	0,0	-	0,1	2,7	4,9	-	61,794	
05 02 12 01 2003 005	C1	CN 0402 91, 0402 99 - condensed milk - marketing year 09/10 - R.1234/07, Art.162(1)(a)(v)	0,0	-	-	-	1,3	-	-	-	0,0	0,0	-	-	-	-	-	-	-	2,2	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 01 2003 006	C1	CN 0401, 0403, 0404 - other products - marketing year 09/10 - R.1234/07, Art.162(1)(a)(v)	0,3	-	-	0,3	0,5	0,1	0,5	-	0,0	1,5	0,0	0,0	0,1	0,0	-	-	-	1,0	0,1	0,0	0,0	-	0,0	-	0,2	0,2	0,0	-	4,803	
05 02 12 01	C1	Refunds for milk and milk products	24,7	-	2,8	20,8	20,1	1,0	12,7	0,0	0,2	22,9	1,3	0,0	0,2	2,1	-	0,8	-	48,8	0,7	5,4	0,7	-	0,3	0,2	8,8	4,8	9,2	-	196,444	
05 02 12 02 2011 001	C1	Technical costs of public storage - R.1234/07, Art.10(1)(f)	0,5	-	0,1	-	1,4	0,1	0,7	-	0,0	1,1	-	-	-	0,2	-	-	-	0,4	-	0,4	0,0	-	-	-	0,0	0,1	0,4	-	5,355	
05 02 12 02 2011 001	NA	Technical costs of public storage - R.1234/07, Art.10(1)(f)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 02 2011 001	C1	Technical costs of public storage - R.1234/07, Art.10(1)(f)	0,5	-	0,1	-	1,4	0,1	0,7	-	0,0	1,1	-	-	-	0,2	-	-	-	0,4	-	0,4	0,0	-	-	-	0,0	0,1	0,4	-	5,355	
05 02 12 02 2012 001	C1	Financial costs of public storage - R.1234/07, Art.10(1)(f)	0,4	-	0,1	-	0,5	-	0,3	-	0,0	1,1	-	-	-	0,2	-	-	-	0,4	-	0,3	0,1	-	-	-	0,0	0,0	0,4	-	3,632	
05 02 12 02 2012 001	NA	Financial costs of public storage - R.1234/07, Art.10(1)(f)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 02 2012 001	C1	Financial costs of public storage - R.1234/07, Art.10(1)(f)	0,4	-	0,1	-	0,5	-	0,3	-	0,0	1,1	-	-	-	0,2	-	-	-	0,4	-	0,3	0,1	-	-	-	0,0	0,0	0,4	-	3,632	
05 02 12 02 2013 001	C1	Other public storage costs - R.1234/07, Art.10(1)(f)	-0,6	-	0,9	-	-0,1	1,4	-0,0	-	-0,3	23,4	-30,8	-	-1,6	6,5	-	-	-	-0,4	-	-3,9	-0,5	-	-7,6	-1,0	-	-0,1	-0,0	-0,0	-	-14,840
05 02 12 02 2013 001	NA	Other public storage costs - R.1234/07, Art.10(1)(f)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 02 2013 001	C1	Other public storage costs - R.1234/07, Art.10(1)(f)	-0,6	-	0,9	-	-0,1	1,4	-0,0	-	-0,3	23,4	-30,8	-	-1,6	6,5	-	-	-	-0,4	-	-3,9	-0,5	-	-7,6	-1,0	-	-0,1	-0,0	-0,0	-	-14,840
05 02 12 02 2014 001	C1	Depreciation on purchase - R.1234/07, Art.10(1)(f)	0,0	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	0,1	-	
05 02 12 02 2014 002	C1	Complementary depreciation - R.1234/07, Art.10(1)(f)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 02	C1	Intervention storage of skimmed-milk powder	0,3	-	1,1	-	1,8	1,4	0,9	-	-0,2	25,8	-30,8	-	-1,6	7,0	-	-	-	0,5	-	-3,2	-0,4	-	-7,6	-1,0	-	-0,1	0,1	0,8	-	-5,516

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

In EUR million

in EUR million																																
Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL	
05 02 12 02	NA	Intervention storage of skimmed-milk powder	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 02		Intervention storage of skimmed-milk powder	0,3	-	1,1	-	1,8	1,4	0,9	-	-0,2	25,6	-30,8	-	-1,6	7,0	-	-	-	0,5	-	-3,2	-0,4	-7,6	-1,0	-	-0,1	0,1	0,8	-	-5,516	
05 02 12 03 2003 001		Aid - skimmed-milk powder for use as animal nutrition - R.1234/07, Art.99 - marketing year 06/07 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 03 2004 001		Aid - skimmed milk processed into casein - R.1234/07, Art.100 - marketing year 06/07 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 03		Aid for disposal of skimmed-milk	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 04 2003 001	C1	Private storage costs - advances - R.1234/07, Art.25a(j)(i) - 2009 and earlier	-	-	-	0,0	0,1	-	0,7	-	-	0,1	-	-	-	-	-	-	-	0,0	0,0	-	-	-	-	-	-	-	-	-	0,970	
05 02 12 04 2003 002	C1	Private storage costs - balance - R.1234/07, Art.25a(j)(ii) - 2009 and earlier	1,1	-	-	0,1	2,2	-	0,7	-	0,1	2,4	0,1	-	-	-	-	-	-	2,2	0,1	-	-	-	-	-	0,2	-	0,2	-	9,347	
05 02 12 04 2003 003	C1	Private storage costs - advances - R.1234/07, Art.25a(j)(i) - 2010	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	0,136	
05 02 12 04 2003 004	C1	Private storage costs - balance - R.1234/07, Art.25a(j)(ii) - 2010	0,0	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	0,132	
05 02 12 04 2003 005	C1	Technical costs of public storage - R.1234/07, Art.10(1)(e)	0,1	-	0,0	-	0,5	0,1	0,7	-	0,4	0,6	-	-	0,1	-	-	-	-	0,6	-	0,1	0,3	-	-	-	-	-	0,2	-	3,562	
05 02 12 04 2003 006	C1	Financial costs of public storage - R.1234/07, Art.10(1)(e)	0,1	-	0,0	-	0,1	-	0,1	-	0,2	0,3	-	-	0,1	-	-	-	-	0,3	-	0,0	0,2	-	-	-	-	-	0,1	-	1,565	
05 02 12 04 2003 007	C1	Other public storage costs - R.1234/07, Art.10(1)(e)	-3,2	-	-1,0	-	21,6	-1,5	-19,6	-	-0,4	-0,6	-44,4	-	-0,5	-	-	-	-	20,1	-	-0,1	-0,2	-	-	-	-	-	-6,2	-	-38,147	
05 02 12 04 2004 001		Depreciation on purchase - R.1234/07, Art.10(1)(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 04 2004 002		Complementary depreciation - R.1234/07, Art.10(1)(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 04	C1	Intervention storage of butter and cream	-1,9	-	-1,0	0,1	24,5	-1,5	-17,6	-	0,5	2,8	-44,3	-	-0,3	0,0	-	-	-	23,2	0,2	0,1	0,2	-	-	-	0,2	-	-5,6	-	-20,413	
05 02 12 05 2040 001	C1	Butter for making pastilles and other products - R.1234/07, Art.101b)&c) - marketing year 06/07 and earlier	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,0	-	0,002	
05 02 12 05 2040 002	C1	Butter for making ice cream - R.1234/07, Art.101b) - marketing year 06/07 and earlier	-	-	-	-	-	-	0,0	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,007	
05 02 12 05 2040 003	C1	Aid - non profit making institutions and organisations - R.1234/07, Art.101a) - marketing year 06/09 and earlier	0,0	-	-	0,0	0,1	-	0,1	-	0,4	0,0	-	-	-0,0	-	-	-	-	0,0	0,0	0,0	-	-	-	-	-	-	0,0	-	0,690	
05 02 12 05 2040 004		Concentrated butter - R.1234/07, Art.101a) - marketing year 06/07 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 05	C1	Other measures relating to butterfat	0,0	-	-	0,0	0,1	-	0,1	-	0,4	-0,0	-	-	-0,0	-	-	-	-	0,0	0,0	0,0	-	-	-	-	-	-	0,0	-	0,699	
05 02 12 06 2003 002	C1	Private storage - parmigiano reggiano - R.1234/07, Art.25b) - 06/09 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000	
05 02 12 06 2003 003	C1	Private storage - grana padano - R.1234/07, Art.25b) - 06/09 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,430	
05 02 12 06 2003 004		Private storage - provolone - R.1234/07, Art.25b) - 06/09 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 06 2003 005		Private storage - pecorino - R.1255/99, Art.9 - 07/03 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 06 2003 006		Private storage - long-keeping cheeses - R.1255/99, Art.9 - 07/03 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 06 2003 007		Private storage - kashkavalasseri - R.1255/99, Art.9 - 03/05 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 06 2003 008		Private storage - pecorino romano - R.1255/99, Art.9; R.414/03 - 08/09 - IT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 06 2003 009		Private storage - long-keeping cheeses - R.1255/99, Art.9; R.414/03 - 08/09 - DE, IE, FR, LV, LT, HU, AT, PL, RO, SI, FI, SE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 06 2003 010	C1	Private storage - kashkavalasseri - R.1255/99, Art.9; R.414/03 - 08/09 - EL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,211	
05 02 12 06	C1	Intervention storage of cheese	-	-	-	-	-	-	-	-	-	0,2	2,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,641	
05 02 12 06 3120 001		School milk - advances - R.1255/99, Art.14 - 07/03 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 06 3120 011	C1	School milk - balance - R.1255/99, Art.14 - 07/03 and earlier	-0,0	-	0,0	0,0	0,0	-	-0,0	-	0,0	0,0	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-0,0	0,4	-	0,576

ANNEX 33
EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source #	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 12 00 3120 021	C1	School milk - cat.II - R.123407, Art.102; R.65708, Annex I - 09/10	0,0	-	-	0,3	0,4	0,0	0,1	-	0,2	1,7	0,1	0,0	-	0,0	-	0,1	-	0,2	0,1	0,3	0,8	2,4	-	0,4	0,3	2,0	1,8	-	11,145
05 02 12 00 3120 022	C1	School milk - cat.II - R.123407, Art.102; R.65708, Annex I - 06/09	0,0	-	-	0,0	-	-	-	-	0,0	0,0	0,1	-	-	-	-	-	-	0,0	0,0	-	-	-	-	0,0	-	-	-	-	0,124
05 02 12 00 3120 023	C1	School milk - cat.III - R.123407, Art.102; R.65708, Annex I - 06/09	0,0	-	-	0,0	-	-	0,0	-	0,0	1,3	0,3	-	-	0,0	-	0,0	-	-	-	0,0	-	0,3	-	-	0,0	-	-	-	1,885
05 02 12 00 3120 024	C1	School milk - cat.IV - R.123407, Art.102; R.65708, Annex I - 06/09	-	-	-	-	-	-	-	-	-	0,0	0,7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,683
05 02 12 00 3120 025	C1	School milk - cat.V - R.123407, Art.102; R.65708, Annex I - 06/09	-	-	-	-0,0	-	-	-	-	0,0	4,0	0,5	0,0	-	0,0	-	-	-	-	-	0,0	-	-	-	-	-	0,0	0,3	-	4,572
05 02 12 00 3120 026	C1	School milk - cat.II - R.123407, Art.102; R.65708, Annex I - 09/10	0,6	-	0,4	1,6	5,9	0,6	0,4	-	0,7	1,7	0,0	0,1	0,0	0,2	0,0	0,8	0,0	0,4	0,8	10,7	0,5	3,9	0,0	0,3	3,0	4,8	5,1	-	42,379
05 02 12 00 3120 027	C1	School milk - cat.II - R.123407, Art.102; R.65708, Annex I - 09/10	0,1	0,0	0,0	-	0,0	-	-	-	0,0	0,0	0,0	-	-	-	-	-	-	0,0	0,0	0,0	-	-	-	0,0	0,0	-	-	-	0,197
05 02 12 00 3120 028	C1	School milk - cat.III - R.123407, Art.102; R.65708, Annex I - 09/10	0,0	-	0,0	0,0	0,0	-	0,0	-	0,0	1,2	0,1	-	-	0,0	-	0,0	-	-	-	0,0	-	0,0	-	-	0,1	-	-	-	1,472
05 02 12 00 3120 029	C1	School milk - cat.IV - R.123407, Art.102; R.65708, Annex I - 09/10	-	-	-	-	-	-	-	-	-	0,0	0,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,222
05 02 12 00 3120 030	C1	School milk - cat.V - R.123407, Art.102; R.65708, Annex I - 09/10	-	-	-	-	0,0	0,0	-	-	0,1	3,7	0,1	0,1	-	0,0	-	-	-	-	-	0,0	-	-	-	-	-	0,3	1,1	-	5,430
05 02 12 00 3120 031	C1	School milk - cat.II - R.123407, Art.102; R.65708, Annex I - 10/11	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,001
05 02 12 00 3120 032	C1	School milk - cat.II - R.123407, Art.102; R.65708, Annex I - 10/11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 12 00 3120 033	C1	School milk - cat.III - R.123407, Art.102; R.65708, Annex I - 10/11	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,000
05 02 12 00 3120 034	C1	School milk - cat.IV - R.123407, Art.102; R.65708, Annex I - 10/11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 12 00 3120 035	C1	School milk - cat.V - R.123407, Art.102; R.65708, Annex I - 10/11	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,000
05 02 12 00 3120 036	C1	School milk	0,8	0,0	0,4	2,0	6,4	0,6	0,4	-	1,1	13,7	2,2	0,2	0,0	0,2	0,0	1,0	0,0	0,6	0,7	11,0	1,1	6,6	0,0	0,7	3,6	6,2	7,3	-	66,948
05 02 12 99 0000 001	C1	Specific support - dairy sector - R.123369 - EU 27	7,2	1,8	5,8	9,9	56,7	1,3	11,2	1,4	12,8	49,2	23,0	0,3	1,4	3,1	0,6	3,5	0,1	24,6	6,0	20,0	4,1	4,3	1,1	2,0	4,8	6,4	29,1	-	293,774
05 02 12 99 2000 028	C1	Compensation for non-allocation of milk quotas - SLOM - R.233068	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,5	-	-	-	-	-	-	-	-	-	-	2,511
05 02 12 99 2000 028	NA	Compensation for non-allocation of milk quotas - SLOM - R.233068	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 12 99 2000 028	NA	Compensation for non-allocation of milk quotas - SLOM - R.233068	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,5	-	-	-	-	-	-	-	-	-	-	2,511
05 02 12 99 2000 030	NA	Others - R.125599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 12 99 2000 030	C1	Other measures (milk and milk products)	7,2	1,8	5,8	9,9	56,7	1,3	11,2	1,4	12,8	49,2	23,0	0,3	1,4	3,1	0,6	3,5	0,1	27,1	6,0	20,0	4,1	4,3	1,1	2,0	4,8	6,4	29,1	-	296,265
05 02 12 99 2000 030	NA	Other measures (milk and milk products)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 12 99 2000 030	C1	Other measures (milk and milk products)	7,2	1,8	5,8	9,9	56,7	1,3	11,2	1,4	12,8	49,2	23,0	0,3	1,4	3,1	0,6	3,5	0,1	27,1	6,0	20,0	4,1	4,3	1,1	2,0	4,8	6,4	29,1	-	296,265
05 02 12 99 2000 030	C1	Milk and milk products	31,1	1,8	8,9	32,8	111,6	2,9	7,7	1,4	14,2	114,8	-46,2	0,6	0,0	12,1	0,6	5,3	0,1	96,2	7,8	33,3	5,8	3,3	0,5	3,0	17,2	19,5	40,9	-	529,066
05 02 12 99 2000 030	NA	Milk and milk products	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 12 99 2000 030	C1	Milk and milk products	31,1	1,8	8,9	32,8	111,6	2,9	7,7	1,4	14,2	114,8	-46,2	0,6	0,0	12,1	0,6	5,3	0,1	96,2	7,8	33,3	5,8	3,3	0,5	3,0	17,2	19,5	40,9	-	529,066
05 02 13 01 2100 052	C1	CN 1602 - Smead meat - marketing year 07/08 and earlier - R.125499, Art.33	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,003
05 02 13 01 2100 053	C1	CN 1602 - Smead meat - marketing year 08/09 - R.125499, Art.33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 13 01 2100 054	C1	CN 1602 - Smead meat - marketing year 09/10 - R.123407, Art.162a(iv)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 13 01 2100 055	C1	CN 1602 - Smead meat - marketing year 10/11 - R.123407, Art.162a(iv)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 13 01 2100 077	C1	CN 0202 10 - frozen beef/veal - carcasses - marketing year 07/08 and earlier - R.125499, Art.33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 13 01 2100 078	C1	CN 0202 20 - frozen beef/veal - quarters - marketing year 07/08 and earlier - R.125499, Art.33	-	-	-	-	-	-	-	-	-	-0,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,161
05 02 13 01 2100 079	C1	CN 0202 30 - frozen beef/veal - boneless - marketing year 07/08 and earlier - R.125499, Art.33	-	-	-	0,0	-0,0	-	-	-	0,0	-0,0	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-0,042