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COUNCIL, THE EUROPEAN ECONOMIC AND SOCIAL COMMITTEE AND THE
COMMITTEE OF THE REGIONS**

2012 Annual Report on the Instrument for Stability

(Annex II)

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INSTRUMENT FOR STABILITY

ARTICLES 4.1 & 4.2

BUILDING CAPACITY TO ADDRESS SPECIFIC GLOBAL AND TRANSREGIONAL THREATS

PROGRESS REPORTS

IMPLEMENTATION OF INSTRUMENT FOR STABILITY (IFS)

TRANS-REGIONAL ACTIONS IN THE AREAS OF ORGANISED CRIME, TRAFFICKING, PROTECTION OF CRITICAL INFRASTRUCTURE, THREATS TO PUBLIC HEALTH AND THE FIGHT AGAINST TERRORISM (ARTICLE 4.1 IFS REGULATION, PRIORITY 2)

| | |
|-----------------------------------|--|
| Title of IfS Decisions | Annual Action Programmes for Article 4.1 IfS (priority 2) adopted in 2007, 2008, 2009, 2010, 2011 and 2012 |
| Type of measure | Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism |
| Date of Adoption of IfS Decisions | AAP 2007 on 17/12/2007; AAP 2008 on 10/11/2008; AAP 2009 on 25/09/2009; AAP 2010 on 15/12/2010, AAP 2011 on 27/09/2011, AAP 2012 on 18/09/2012 (IfS Priority 2) |
| Amount(s) | Committed: EUR 110,293,377; Contracted: EUR 87,592,310; Paid: EUR 38,850,286 |

1 Fighting organised crime on the cocaine route

Illicit drug trafficking, one of the major activities of organised crime worldwide, profits from insufficient international cooperation, regulatory inconsistencies, political obstacles and lack of governance over the global financial markets. Cocaine trafficking from Latin America via the Caribbean towards West Africa and on to Europe, for example, is facilitated by the lack of regional and interregional cooperation. Illicit trafficking in drugs is closely connected with other forms of organised crime. Cocaine trafficking across these regions is complemented by high volumes of illicit financial flows which are instrumental to the concealment, laundering and investment of the proceeds of crime.

A specific programme has been designed to support the fight against organised crime on the cocaine trafficking routes. The "**Supporting the fight against organised crime on the cocaine route**" programme addresses all regions along the routes from Latin America to Europe, with a special focus on West Africa, where the threat has appeared more recently and the gap in capacity is high. It encompasses the trans-regional dimension by creating cooperation links between West Africa, Latin America and the Caribbean. The aim of the programme is to strengthen the capacity for international cooperation between the law enforcement, prosecution and judicial authorities of the regions concerned. The programme was launched under the 2009 Annual Action Programme and all of its components were confirmed and extended in subsequent Annual Action Plans and currently consists of eight components, with the aim to link them up progressively, thus contributing to create trans-regional synergies to tackle organised crime on the cocaine route.

Activities in more than 35 countries with a total budget of about EUR 23.2 million are contributing to the following components / objectives:

Strengthen the anti-drug capacities at selected airports in West Africa, Latin America and the Caribbean ("Airport Communication Programme" (AIRCOP))

Implementation activities have been ongoing since early 2010 for the Airport Communication Project (AIRCOP I and II, total amount of EUR 4.8 million), involving selected international airports in West Africa and Latin America and the Caribbean and including work for the

Establishment of Joint Airport Interdiction Task Forces (JAITF) and for their connection with international law enforcement databases and communication networks. The first three Joint Airport Interdiction Task forces were inaugurated in Cape Verde, Senegal and Togo. At the end of 2012, the first phase of AIRCOP (due to end in early 2013) was extended for an additional 18 months due to some delays in implementation caused by insecurity and instability in some of the countries covered.

Strengthen cooperation in contrasting maritime trafficking in West Africa ("Seaport Cooperation Project" (SEACOP I and II))

With a total amount of about EUR 3 million, SEACOP aims at building Joint Maritime Control Units and specialist intelligence and investigative units at selected seaports in West Africa as well as enhancing regional cooperation through the establishment of a regional maritime information system. Countries covered under the first phase of the project were Senegal, Ghana and Cape Verde. In early 2012, the geographical scope was expanded to Sierra Leone, Togo, Benin, Guinea Bissau and the Gambia. At the end of 2012, trainings took place for the Joint Maritime Control Units in Cape Verde, Ghana, Senegal and Togo.

Contribute to strengthen cooperation of law enforcement, judicial and prosecuting authorities of Latin America and Caribbean countries in tackling transnational organised crime (AMERIPOL I and II)

Under the AMERIPOL project, with a contribution of EUR 3.5 million (decided in 2009 and 2010), activities carried out in 2012 mainly concern the progressive establishment of the National Ameripol Units (NAU) that has been approved in Bolivia, Ecuador and Peru. The 1st Inter-Institutional Seminar for Police and Prosecutors took place in May 2012 in Lima gathered two representatives (one police and one prosecutor) from each of the following countries: Bolivia, Brazil, Colombia, Panama, Ecuador, Chile, Peru, Trinidad & Tobago and Barbados. Issues dealt with during the seminar included controlled deliveries, the role of undercover agents, chemical precursors, international recommendations GAFI 40, reports of suspicious operations, patterns of drug trafficking routes from origin and destination at police and prosecutor levels.

Contribute to the fight against the drug manufacture and trafficking by assisting the Latin America and Caribbean (LAC) region against the diversion of precursors from the licit trade (PRELAC I and II).

Building on the positive results of the first phase of PRELAC, the EU confirmed its commitment in the precursors' domain financing the second phase of the project, begun in March 2012 (total amount PRELAC I and II about 5 million euro). The objective is again to strengthen the capacities of national administrative control authorities to prevent the diversion of precursors and to increase regional cooperation. To this end, the geographical scope was extended to better cover the LAC region and cooperation with the private sector was strengthened.

Support the fight against money laundering and financial crime in (1) Latin America and Caribbean countries (GAFISUD I and II) and in (2) West Africa (AML/WA).

During 2012, the EU continued to support the fight against money laundering in Latin America and the Caribbean by means of the GAFISUD project, with a total contribution of EUR 1,897,500. The Financial Action Task Force of South America against Money Laundering (GAFISUD) acts as implementing partner. The global objective of the project is to improve the coordinated action carried out by the GAFISUD countries to fight organized crime, i.a. covering asset laundering investigation, strengthening administrative and judicial cooperation, and law enforcement and fostering cooperation lines to fight asset laundering and formalizing agreements with countries and/or regional groups defined as the priority (GAFIC, GIABA).

At the end of 2012, the European Commission awarded a contract to support the fight against money laundering in West Africa, with a particular focus on the non-banking and Designated non-financial Businesses and Professions of four countries, notably Ghana, Nigeria, Senegal and

Cape Verde. The new project AML/WA with a total amount of EUR 1.8 million, will begin early 2013.

Fight organised crime and threats from terrorism through the creation of a regional police information system in West Africa (WAPIS, first phase).

With a budget of EUR 2.2 million and implemented by Interpol, the scoping phase (13 months) of this new project began in September 2012. The inception workshop was held in Brussels in November 2012. The global objective of WAPIS is 1) to facilitate the collection, centralization, management, sharing and analysis of police information on a national level in the 15 ECOWAS countries (Economic Community Of West African States) & Mauritania; 2) to increase the police information exchange between countries from the region and set up the needed environment at regional level; and 3) to establish the link between countries of the region and the rest of the world through Interpol tools and services. The first five pilot countries are Benin, Ghana, Niger, Mauritania and Mali.

Strengthen the transregional coordination, coherence and complementary effect among the various projects of the Cocaine Route Programme (CORMS).

The first annual conference of the Cocaine Route Programme took place in Buenos Aires within CORMS' framework. The conference gathered a number of international stakeholders from the EU institutions, implementing partners, international organization and beneficiary countries to debate on drug-trafficking related issues and the added value of the IfS Cocaine Route Programme. The first Steering Committee of the Cocaine Route Programme was held back to back with the annual conference and brought together the team leaders of all the projects of the Cocaine Route Programme. The second Steering Committee took place, six months later, in November 2012, in Brussels and participation was extended to relevant EU representatives and concerned international organisations. The status of the Cocaine Route Programme as well as future IfS activities were among the issues debated.

2 Fighting organised crime on the heroin route

The "Fight against trafficking and organised crime on the heroin route" programme was set up to fight illicit trafficking to and from Afghanistan along the heroin trafficking routes. Traffickers take advantage of the lack of regional cooperation and weak law enforcement capacity. The same organised crime networks are suspected to be involved in the trafficking of human beings to the EU. Dealing with trafficking along the heroin routes therefore goes hand in hand with fighting organised crime in the Caucasus, the Black Sea Basin and the Western Balkans. A first major project to support the fight against trafficking to and from Afghanistan was launched in 2009 under the Annual Action Programme 2008. It focused on law enforcement cooperation between Central Asian countries, with a strong emphasis on Afghanistan, Pakistan and Iran, and involved the ten countries of the Economic Cooperation Organisation (ECO). A second project was launched in 2012 under the Annual Action Programme 2011 extending the cooperation to Armenia, Georgia, Moldova and Ukraine. Furthermore, a Midterm Review of the Heroin Programme was launched in 2012 to assess the performance of the activities implemented so far, identify key lessons learnt and propose practical recommendations for follow-up actions as well as possible re-orientations of the programme. The result of this study will be available in the first half of 2013.

In 2012 progress on the programme included ongoing implementation activities for the above-mentioned two projects and preparation of new activities under the Annual Action Programmes 2011 and 2013 as well as a joint workshop with EEAS in preparation of a new programme strategy for the new financial perspective 2014-2020.

The project **Fight against trafficking from/to Afghanistan** has a budget of EUR 9.5 million and is

structured in four components involving different partner organizations. Each component has further advanced in 2012:

- **Component 1:** Strengthening the political and technical capacities of the ECO Secretariat based in Teheran as a platform for cooperation in the fight against drugs and organised crime and strengthening the relations between ECO member states in the field;
- **Component 2:** Further reinforcing the Interpol secure communication system for information and intelligence exchange at the regional and trans-regional levels benefiting Afghanistan, Iran and Pakistan;
- **Component 3:** Developing a network of border control cooperation units at Land/Air/Sea Ports of Entry for container control to stem the flow of drugs, precursors and other illegal trafficking benefiting Afghanistan, Azerbaijan, Kazakhstan and Iran,
- **Component 4:** Establishing a network of forensic laboratories in the ECO region, notably with regard to drugs, precursors and forged documents, but possibly also other elements of evidence.

Furthermore, a new project for EUR €1,8 million was launched in 2012, implemented by UNODC with the objective to: strengthen the container control capacity of the countries and facilitate legal trade using the experience and lessons learned in the global CCP; to develop national and regional capacity to gather, collect and analyze essential data of trafficking of heroin in specialized border control units established in seaports and dry ports; and to develop a functioning cooperation network in the area of specialized container profiling units in the Black Sea and Caspian Sea region (Armenia, Georgia, Moldova, Ukraine and possibly Turkey and Russia).

Finally, two new projects were signed under Action Programme 2011:

- Information networks and platforms along the Heroin Route, EUR 2.7 million, to support the existing regional initiatives, notably CARICC (Central Asia Regional Information and Coordination Centre) with the aim to increase regional and trans-regional law enforcement cooperation and coordination in the fight against organised crime and trafficking activities on the heroin route, notably to and from Afghanistan;
- Trafficking in Human Beings, €1.5 million. The specific objectives are to (a) promote and assist information sharing and regional coordination on trafficking in human beings; and (b) enhance national, regional and trans-regional law enforcement cooperation.

3 Fight against the proliferation of small arms and light weapons

Small arms proliferation fuels and sustains conflicts, illicit trafficking, gang violence and urban criminality. The Instrument for Stability contributes to international efforts to fight the proliferation, accumulation and trafficking of small arms and light weapons.

In 2012, the European Union continued to promote the issue of Small Arms and Light Weapons (SALW) in all multilateral fora and in political dialogue with third countries. The EU has also addressed the destabilising effects of the proliferation and trafficking of SALW, firearms and explosive materials through engaging in continued support to concrete projects with a trans-regional dimension.

In Central America, the EU launched a new support to the **Central American Small and Light Weapons Control Programme (CASAC)**, implemented by the Security Commission of the Central American Integration System (SICA). The project follows upon previous support to CASAC which was channeled to SICA through the UNDP. The new support is directly provided to SICA to enhance its efforts to fight the illicit trafficking of firearms and explosive materials in Central America and neighbouring countries. The project pursues three goals: 1) development and implementation of national SALW databases; 2) increased awareness, involvement and

oversight by parliaments, civil society and other stakeholders of SALW actions; and 3) support to joint actions and exchange of information regionally. The project has a budget of EUR 2.3 million for three years, with its management sub-delegated to the EU Delegation to Nicaragua to allow for better coherence with other EU supported actions under the regional strategy and ensure close monitoring of this action.

In Africa, the EU continued supporting the **Regional Centre on Small Arms (RECSA)**, located in Nairobi, in the **fight against illicit accumulation and trafficking of firearms and explosive materials** within the framework of the Africa-EU strategic partnership. In 2012, the support to RECSA was extended by six months to run until mid-2013 when a second phase of support to the organisation will come on stream. Phase I has a budget of EUR 3.3 million over 42 months while phase II totals EUR 2.7 million over 36 months (until end June 2016). During the year, implementation of key activities in line with RECSA's mandate of promoting implementation of regional SALW instruments continued and included: the establishment of National Focal Points (NFPs)/National Commissions and development of National Actions Plans (NAPs) on SALW; organisation of regional seminars for various stakeholder groups on SALW; strengthening of SALW management; and establishment of Joint Task Forces bringing together law enforcement agencies. The project aims at complementing efforts at national and sub-regional levels, whilst taking into account specificities and needs in each region. Despite the encountered delays in operationalising the project in its first year, the impact prospects of the project are positive, especially as it has been granted a longer implementation period through the six-months extension. In the extension phase (first semester of 2013), the project will fund the conduct of a baseline survey to assess the level of implementation of regional SALW instruments in a number of selected countries and the impact of programmes such as RECSA's in terms of responding to countries' capacity gaps. The baseline survey will also be useful for phase II of support which foresees a component of capacity building for RECSA in terms of strengthening their M&E system.

Both programmes described above emphasize strengthening coordination at regional and sub-regional levels, in line with the activities of the regional organisations (SICA resp. RECSA).

The EUR 2.3 million initiative, implemented by UNODC (United Nations Office on Drugs and Crime) in countries across West Africa, Latin America and the Caribbean (Jamaica) affected by illegal trafficking in firearms and ammunition, made a start in 2011. The initiative promotes the ratification and implementation of the UN Convention against Transnational Organized Crime and its Firearm Protocol, raises awareness on SALW issues to enhance civil society participation and oversight in this area and encourages regional cooperation and knowledge generation. Despite some initial delays, the project gathered pace in 2012 with the development of assessments of participating countries' legislative and institutional SALW framework based on self-assessments. The results were shared in regional seminars and a cross-analysis was developed by UNODC with a view to identify common approaches to legislative harmonisation and other regional actions. Technical assistance missions have also begun in 2012 to countries that have expressed specific needs to deal with the legislative gaps identified. UNODC has adopted a pro-active approach in terms of seeking complementarities and synergies with other EU funded SALW actions and it is expected that the results of the project will be reached.

The development and roll-out to pilot countries of a **stolen and lost firearms tracking and tracing database (iARMS)** by Interpol (EUR 0.7 million) made good progress in 2012. The iARMS system operates on INTERPOL's I24/7 platform and the intention is to connect the system with member country firearms databases to allow for business connectivity. In October, INTERPOL began the pilot phase of the system, the results of which will feed into a phase II of EU support to iARMS taking off in January 2013. The pilot phase targeted the same countries covered under the UNODC SALW support described above. iARMS phase II (2013-2014, EUR 1.5 million) will seek to further enhance the functionality of the system and to make it available to all 190 INTERPOL

member countries with related capacity building, training and criminal intelligence service. Once fully operational, it will provide countries with crucial information to trace individual firearms as well as to analyse trafficking patterns and diversion from licit flows.

4 Enhancing maritime security and safety along critical maritime routes

Maritime transport faces a number of multi-dimensional security issues. Piracy and armed robbery against ships are a serious and rising threat to maritime trading routes (representing by far the largest proportion of world trade by volume), humanitarian deliveries and regional stability. The **"Critical Maritime Routes" programme** was designed to support the trans-regional fight against this particular form of organised crime by supporting the capacity of coastal states to ensure security and safety along critical maritime routes. It addresses the 'hot spots' of risks and threats crossed by major shipping lanes.

The programme focused initially on the Straits of Malacca and Singapore, where the safety of navigation is challenged by the archipelago structure of the Straits coupled with high-intensity naval traffic and shipments of hazardous and noxious materials, by armed robbery at sea and, to a lesser extent, by piracy incidents. Taking into account the sharp deterioration of the security situation in the Western Indian Ocean and the Gulf of Aden, the focus of the programme has shifted to include that area. Recently, the programme extended its reach to the Gulf of Guinea with a focus on piracy and armed robbery.

The IfS Critical Maritime Routes Programme complements other EU interventions and broader international efforts (foremost the International Maritime Organization (IMO)) on maritime security. In the Horn of Africa, synergy is sought with programmes funded by the European Development Programme (EDF) and Common Security and Defense Policy (CSDP) missions whose mandates complement that of the Critical Maritime Routes programme. The EU's comprehensive approach in the region involves the naval protection for vulnerable shipping provided by EUNAVFOR ATALANTA, coastal police and judiciary training in Somalia and in the wider region provided by EUCAP NESTOR and trans-regional maritime training and information sharing capacity provided by the IfS. The EU action in the region is framed by EU Strategic Framework for the Horn of Africa.

In **2012**, progress on the programme included ongoing implementation activities for the projects identified in the Annual Action Programmes 2009, 2010, 2011 and 2012 and identification studies for the Annual Action Programme 2013.

In the **Western Indian Ocean and the Gulf of Aden** the programme supports the implementation of the Djibouti Code of Conduct (DCoC), under the aegis of the International Maritime Organization, through a consortium of EU Member States' Experts. The DCoC provides a framework for cooperation among coastal and user states for the repression of piracy and armed robbery against ships. The project for **enhancing maritime security and safety through information sharing and capacity building (MARSIC)** started in September 2010 for an initial duration of 36 months with a budget of EUR 6 million. The project provides technical assistance for the setting up of a regional training centre in Djibouti as well as the Information Sharing Centres in Yemen, Kenya and Tanzania. Establishment of the Djibouti Regional Training Centre (DRTC) remains virtual, with trainings delivered in the framework of the Djibouti Code of Conduct in coordination with IMO.

Another action of the Critical Maritime Routes programme enables the **national law enforcement agencies to combat maritime piracy and robbery on the high seas through effective pro-active investigations**, by specifically providing them with the necessary training and equipment to conduct investigations and to identify and dismantle piracy networks and their

supporters. The project, contracted in December 2010 with a budget of EUR 1.6 million and for a duration of 36 months, continued its implementation during 2012. The implementing partner is INTERPOL and the focus has been placed initially on Seychelles, Kenya, and, as far as feasible, Somalia (Somaliland and Puntland). As part of this initiative, investigation trainings were carried out by Interpol on piracy organisers and financiers and tracking of financial flows in East Africa.

In the **Straits of Malacca and Singapore**, the programme supports existing cooperation by contributing to better safety of navigation. The action came to an end in December 2012 and was allocated an indicative budget of EUR 0.5 million mainly focussing on co-operation among stakeholders towards enhancing safety and marine environment protection in the Straits of Malacca and Singapore and specifically supports the project "**Capacity Building on Hazardous and Noxious Substances Preparedness and Response**".

In the course of 2012, EU Member States' Experts prepared counter piracy measures in the **Gulf of Guinea**. The Critical Maritime Routes in the Gulf of Guinea project (CRIMGO) will be launched in 2013. Emphasis is on support to selected countries in the Gulf of Guinea to develop the capacity for regional cooperation in coast guard and maritime law enforcement functions.

In addition to the above mentioned projects, during 2012 the **pilot project on piracy, maritime awareness and risks** continued its implementation by the Joint Research Centre (JRC). The initial scope, focusing on selected countries in the region around the Horn of Africa (Djibouti, Yemen, Kenya, Tanzania, Seychelles), has been extended to the Gulf of Guinea region (Nigeria, Cameroon, Equatorial Guinea, Gabon, and São Tomé e Príncipe). The activities include identification and assessment of technical means and practices that can be used to contribute to maritime domain awareness, chiefly by supporting gathering and sharing of information. This EU funded pilot project and its activities remain complementary to those under the Critical Maritime Routes programme.

5 Capacity building in regions afflicted by terrorism

The "**Support for Preventing and Combating Terrorism**" programme was devised under the Instrument for Stability to support capacity building in priority regions afflicted by terrorism, thereby contributing to the United Nations Counter-Terrorism Strategy and relevant UN Security Council resolutions. Particularly on counter-terrorism assistance, synergy with the Instrument for Stability crisis response component is also relevant for Pakistan and the Sahel.

Implementation activities have been ongoing for the "**Support the fight against terrorism in the African continent: Strengthening the African Centre for Study and Research on Terrorism (ACSRT) and the African Union Focal Points**" project with a contribution of EUR 585,000. The activities implemented by ACSRT are following a very slow pace due to the low institutional capacity of the Centre, but finally, under the pulse of the newly appointed Director, 6 out of the 12 country audit and evaluation reports were received.

Several projects aim at preventing and combating terrorism by providing assistance to specific countries and regions.

In 2012, the first activities under the three year (October 2011-2014), EUR 6.9 million Centre for Counter Terrorism Sahel (CT Sahel) project were implemented in Niger and Mauritania. Due to the coup in March, project activities in Mali were frozen before their implementation had started. In line with the project aims of 1) improving partner country capacity to anticipate and prevent terrorist attacks and to respond to them adequately at both operational and judicial levels and 2) enhancing regional Counter Terrorism (CT) cooperation, main activities include training/capacity building (including study visits) on intelligence gathering and analysis, CT investigation and legal processes, and crisis response, as well as equipment purchase. For the regional dimension, the project has supported the establishment of the Sahel Security College as a regional network for the identification of common needs and strategies on CT and organised crime. The Sahel Security College was launched in September 2012 and the project will support the setting up of

its structures and developing and implementing its priorities in 2013. The CT Sahel project is implemented under the overall framework of the EU Strategy for Security and Development in the Sahel and its activities are planned in complementarity with the CSDP mission EUCAP Niger in line with the EU's comprehensive approach to crisis management.

In Nigeria, the EU launched a study on Boko Haram and possible strategies for peace. The study will provide crucial information which will feed into possible future EU CT action in Nigeria.

A mission to Pakistan has determined the needs and definition of actions, to be implemented from the outset of 2013, in improving the interface between the prosecution service and the police of the Punjab Province, in order to improve the Punjab criminal justice system as a whole in the management of terrorism cases and provision of a more reliable service to its citizens. In South East Asia the IfS engaged in a joint EU-UNODC initiative for supporting regional and national capacity to prevent and combat terrorism, in areas such as strengthening investigation and prosecution services, radicalization and financing of terrorism.

6 The Expert Support Facility (ESF)

Due to the highly sensitive and technical nature of IfS actions in the areas of chemical, biological, radiological and nuclear risks mitigation and trans-regional threats to security, the identification of priorities and the design and implementation of programmes are most appropriately performed by experts from specialized organizations. Moreover, EU efforts in the areas of the IfS will be complementary to the ongoing and planned activities of Member States. Therefore, close coordination and the participation of Member States' experts in implementing the programmes is important to ensure that synergies are maximised with the expertise available in national administrations. To this end, the Commission has established the Expert Support Facility under the IfS.

The overall objective of the ESF is to contribute to the aims of the long-term component of the IfS by guaranteeing the best use of human resources in terms of identified priorities and anticipated responses, while ensuring enhanced coordination with other bilateral or multilateral donors, in particular (but not exclusively) EU Member States. Through the ESF Framework Contract, experts from EU Member States Agencies, Departments, Ministries and specialist public or semi-public organisations make their specific knowledge and expertise available in order to provide more effective technical assistance to beneficiaries and to support the implementation and preparation of trans-regional and multi-purpose projects and programmes. Since 2008, approximately 100 multi-disciplinary experts from 17 different EU Member States covering 60 different organisations and institutions have carried out more than 100 fact-finding visits and missions to IfS relevant regions. The Framework Contract established in 2009 with 60 organisations in EU Member States provides for a structured and efficient procedure to mobilise the experts and will be renewed in the course of 2013, following an extensive evaluation of the existing tool in 2012

7 New areas covered (cyber crime/cyber security, fight against the illicit market of falsified medicines)

The Instrument for Stability AAP 2012 includes two new areas of security cooperation:

Since cyber crime / cyber security is gaining importance as a cross-cutting issue within all trans-regional threats, as it abolishes distances, it ignores boundaries, and as such it facilitates and finances organized crime, the fight against cybercrime in third countries has been introduced as a new IfS priority area. For the fight against cyber crime, formulation of a EUR 3 million project with the Council of Europe to promote accession to and implementation of the so-called BUDAPEST Convention and related capacity development of law enforcement and judiciary authorities in target countries commenced in late 2012.

Another new priority area for which IfS actions are foreseen is the fight against the illicit market

of falsified medicines which represents a growing threat to global health security, massively affecting the poorest and most vulnerable populations. The AAP 2012 foresees a EUR 5 million intervention for the strengthening of the legal framework of partner countries (mainly through the promotion of the MEDICRIME Convention) as well as for capacity building for law enforcement and judicial authorities to fight the production and trafficking of falsified medicines.

IMPLEMENTATION OF INSTRUMENT FOR STABILITY (IFS)

ACTIONS IN THE AREA OF RISK MITIGATION AND PREPAREDNESS RELATING TO CHEMICAL, BIOLOGICAL, RADIOLOGICAL AND NUCLEAR (CBRN) MATERIALS AND AGENTS (ARTICLE 4.2 IFS REGULATION)

| | |
|-----------------------------------|--|
| Title of IfS Decisions | Annual Action Programmes for Article 4.2 IfS adopted in 2007, 2008, 2009, 2010, 2011 and 2012 |
| Type of measure | Risk mitigation and preparedness relating to chemical, biological radiological and nuclear (CBRN) materials and agents |
| Date of Adoption of IfS Decisions | AAP 2007 (17/12/2007) – AAP 2008 (05/12/2008), AAP 2009 (30/11/2009) – AAP 2010 (26/11/2010)) – AAP 2011 (04/10/2011)- AAP 2012 (31/08/2012); revised AAP 2011 (31/08/2012) |
| Amount(s) | Committed: EUR 223,300,000 Contracted: EUR 188,091,747 Paid: EUR 140,198,031 |

The long-term part of the Stability Instrument (Budget Headings 19.06.02.01 and 19.06.03)

Priority 1 (Article 4.2) - 19.060201 - Risk mitigation and preparedness relating to chemical, biological radiological and nuclear (CBRN) materials and agents.

The “Chemical Biological Radiological Nuclear (CBRN) risk mitigation (priority 1 of the Instrument for Stability) covers risks related to accidental, natural or malevolent CBRN related risks and aims at improving the safety and security culture by spreading best practices and raising the general level of security and safety awareness and culture.

On the basis of the Strategy 2007-2011 and the Strategy 2012-2013, the Indicative Programmes 2009-2011 and 2012-2013 the **Sixth (2012) Annual Action Programme** (EUR 46.5 million) was defined and adopted in August 2012.

It provides funding for the CBRN Centres of Excellence and for thematic actions to be implemented in the framework of the "Centres of Excellence" initiative; or the second contribution to the Seibersdorf Laboratory managed by the International Atomic Energy Agency (IAEA) and for alternative employment of former soviet weapon scientists and engineers through support to ISTC/STCU (*International Science and Technology Centre in Moscow / Science and Technology Centre in Ukraine in Kiev*).

All activities defined in the previous five Annual Action Programmes (2007, 2008, 2009, 2010 and 2011) for priority 1 were entirely contracted and are under implementation.

The geographical coverage has been extended to the Mediterranean Basin, the Middle East, South East Asia, Central Asia, South Caucasus and to Africa, bringing the total number of newly involved countries to largely above 40.

1 CBRN Centers of Excellence (CoE)

The overall scope of the CBRN Centres of Excellence initiative is to strengthen the long-term national and regional capabilities of responsible authorities and administrative infrastructures, and develop a durable cooperation legacy in the fight against the CBRN threat. Effective response to CBRN risk depends on cooperation and coordination between all levels of government, response organisations and international partners. An effective strategy to deal

with the CBRN risk management requires a very high level of co-operation and co-ordination among many different authorities within and among countries, therefore the CBRN CoE will rely on an integrated CBRN approach that incorporates all international, regional and national CBRN risk mitigation components into a common strategy. Different domains were covered separately till 2010 (e.g. export control of dual-use goods, illicit trafficking, redirection of former weapon scientists, bio-safety and bio-security culture). From 2010 onwards, the "Centres of Excellence" initiative should provide a single and integrated cooperation platform for actions in all these domains.

The first phase of the CoE initiative, started under the 2009 AAP, is fully implemented. The objective was the conceptualization of the Centres of Excellence intended as a network of local, regional and international, including the definition of the guidelines and tools required.

The setting up of the EU CBRN Centres of Excellence (CoE) continued in 2011 and 2012, to enhance CBRN risk mitigation policies worldwide by developing tailored assistance packages based on the needs assessment developed in the regions concerned. As part of the second phase, the EU established CoE Secretariats in South-East Asia (Philippines), South East Europe/Southern Caucasus/Ukraine (Georgia), North Africa (Algeria), the "Atlantic façade" (Morocco), Eastern and Central Africa (Nairobi) and the Middle East (Jordan). The first six local CoE's Regional Secretariats became operative in 2011-2012 and furthermore, contacts have been established with Central Asia, and the Gulf Cooperation Council countries. In parallel with the setup of the new Secretariats and the development of the key methodologies by UNICRI and JRC, 19 actions in five regions, for a total EUR 16.3 million have been contracted under UNICRI rules and procedures. The implementation is scheduled to start in February 2013. Besides the UNICRI (United Nations Interregional Crime and Justice Research Institute) managed projects, the European Commission has selected and awarded 13 contracts under the 3rd batch for proposals for an amount of EUR 8.6 million. They will also be started in early February 2013. All these projects will constitute a major tool for capacity building and developing coherent regional policies and for strengthening the cooperation of national and regional capabilities in this domain.

2 Border Monitoring - fight against illicit trafficking

The **fight against illicit trafficking of CBRN materials and deceptive financial practices** is implemented with actions in Central Asia and South East Asia and North Africa.

A coordination mechanism, the Border Monitoring Working Group (BMWG), has been set up between the EU and US with the International Atomic Energy Agency (IAEA), to better coordinate activities on border control and improvement of capabilities of the recipient countries for analysis of seized nuclear and radioactive materials. The dedicated BMWG has met twice per year since November 2005 to share information on donors' projects and coordinate border monitoring activities.

The actions planned both under the TACIS and the previous AAPs of the IfS are still under implementation in various countries of Russia and Central Asia (e.g. actions to enhance the detection of radioactive and nuclear materials at identified borders crossing and/or nodal points in the Republic of Georgia, and at Southern borders of Tajikistan and Uzbekistan).

From the AAP 2011, all the actions except for one are already contracted and under implementation. The protection of the Saint Petersburg – Helsinki high speed train has been abandoned following its refusal from the Russian intended Beneficiary.

The first under implementation is to provide mobile detection equipment and training for CBRN threats, as well as to provide adequate CBRN protection during the UEFA European football championship in Ukraine and Poland (EURO 2012). In addition, in December 2012 two more

projects have been contracted to provide equipment and training to the border guards in South East Asia (SEA) and the Democratic Republic of Congo (DRC).

Based on the BMWG as well as an extension fact-finding mission in SEA and DRC, two additional activities are under implementation to cover these regions.

The first aims to enhance the detection at border crossings and support capacity building in the selected countries in South East Asia (Cambodia, Laos, the Philippines and Thailand) in regional initiatives to deploy detection and response procedures and proper use of the detection equipment supplied. Together with the international partners (in particular the IAEA and the USA Second line of Defence program), the establishment of a dedicated network for experience and information sharing will be supported via regional seminars, workshops, advanced training sessions etc.

The second provides support to the fight against illicit trafficking in the Democratic Republic of Congo through the provision of detection equipment (fixed at borders and mobile for the retrieval of orphan sources), training (use of the detection equipment, methodology and national response plan) and capacity building (participation in the International Technical Working Group on Nuclear Forensics to integrate the international community in the view of experience sharing and networking).

In addition, a second contract has been signed with IAEA to contribute to a new Nuclear Material Laboratory to be used by IAEA Safeguards Analytical Services in Seibersdorf, Austria (EUR 10 million in total over 2011 and 2012).

3 Cooperation in Export Control of dual use goods

The EU Strategy against the proliferation of weapons of mass destruction (WMD) articulates a clear commitment to strengthening export control policies and practices within EU borders and beyond, in co-ordination with partners. It identifies the need to set up a programme of assistance to States in need of technical knowledge in the field of export control.

Outreach to third countries in the area of export control of dual-use items is one of a number of tools and policies that the EU has developed in order to combat the proliferation of weapons of mass destruction (WMD) and their means of delivery. The German Federal Office of Economics and Export Control (BAFA) has been mandated by the EU Commission to implement an EU project with the aim of enhancing the effectiveness of the export control systems of third countries. While continuing to cooperate with the existing partner countries of the LTP 2008 and its predecessor programs and starting to work with new beneficiary countries, the new project has also expanded its scope.

The assistance and cooperation in export control of dual-use goods activities resulted in successful programme implementations, with more than 28 States around the world, which will be extended and reinforced. Cooperation with the US EXBS (Export Control and Related Border Security Assistance) Export Control system has been reinforced.

The activities foreseen in 2012 aim at strengthening the export control systems of partner countries, with a strong link with the Regional Centres of Excellence activities, by aligning them to the standard of the international export control regimes and treaties and therefore meeting the requirements of the UNSCR 1540 (2004). In this frame, the activity of export control has been extended through the Centre of Excellence of the Middle East (Amman) for an additional amount of EUR 4 million.

One particularly important new focal point in the current project is to establish a transition from a country oriented approach towards a more regional approach, among others through interaction

with the Centres of Excellence (CoE).

4 Multilateral Nuclear Assurances

To support **Multilateral Nuclear Assurances (MNA)** initiatives, a contract has been signed with IAEA to contribute to the Low Enriched Uranium Bank for the Utilization of Nuclear Energy (EUR 20 million). The "LEU Bank", owned and managed by the IAEA, will supply countries introducing civil nuclear programmes with secure nuclear fuel, thus limiting the associated proliferation risks. As for the participant States this scheme will reduce the risks of fuel supply disruption due to political reasons.

The concept of Multilateral approaches to the nuclear fuel cycle has been envisaged for decades. An IAEA-controlled nuclear fuel bank is essential to reducing global nuclear dangers because the same enrichment technology (e.g. centrifugation) can be used to produce both low enriched uranium for nuclear power reactors and high enriched uranium for nuclear weapons. Thus, multilateral approaches to the nuclear fuel cycle in general, and creation of nuclear fuel bank in particular, have potential to facilitate peaceful use of nuclear energy while providing the international community with additional assurance that the sensitive parts of the nuclear fuel cycle are not unduly disseminated and consequently are less vulnerable to misuse for non-peaceful purposes.

The specific objective to the IfS contribution to this project is to support, as a first step, the nuclear fuel bank option adopted by the IAEA, while ensuring compliance with basic criteria such as market compatibility, security of supply, consistency with existing international non-proliferation treaties and agreements and the absence of any negative proliferation impact. No additional support has been granted to these activities under AAP 2012.

5 Redirection of former weapon scientists

Support for **retraining and alternative employment of former weapon scientists and engineers** with origin in countries of the Former Soviet Union has continued through the dedicated STCU and ISTC centres in Kiev and Moscow. In Iraq, actions continued by engaging former weapons scientists in comprehensive activities for the decommissioning, dismantling and decontamination of nuclear facilities.

The programmes under the Science Centres in Moscow and Kiev have provided a period of reasonable stability within the former Soviet Union (FSU) countries to allow their governments to manage a significant change in the way WMD scientists and engineers adapted to post Soviet economic conditions. While in hindsight the proliferation threat from FSU WMD scientists absconding to work for States of concern or assisting terrorists to acquire proliferation sensitive expertise and materials was limited, the EU support for the Science Centres was instrumental in encouraging other donors to assist in scientist redirection work and develop good working relations between donors and partner countries. Without such support, Former Soviet Union countries' ability to deal effectively with the challenge would have been far less certain.

On the other hand the 2009 G8 summit indicated that the focus of such work is moving away from "redirection" of scientists to the "engagement" of younger scientists. Therefore, a new strategy for the redirection/engagement activities is under development. It has been agreed that the former weapon scientist redirection needs extended to the engagement of scientists that have sensitive knowledge, including younger scientists that have not necessarily been involved in WMD development. This restructuring process was also accelerated by the Decree in August 2010 announcing the withdrawal of the Russian Federation from the ISTC Agreement.

During the transition process the funding of the Centres has been continuously reduced. Both Centres are being drastically restructured while the Parties (US, Canada and Japan for ISTC) are developing the new mission statement and mandate of the Centres.

The results of the first evaluation of the programme results were made available in July 2010. They covered three main areas: export control of dual-use goods, combating illicit trafficking of CBRN materials, and redirection of former WMD scientists' and engineers' knowledge to peaceful activities. For reasons of coherence and completeness, this evaluation covers the period 2004-2009 as the activities under the areas evaluated started before the IfS Regulation came into force. The evaluation results were taken into consideration in the definition of the new Strategy and Indicative programme 2012-2013. A further evaluation phase is foreseen for Spring 2013.

INSTRUMENT FOR STABILITY

ARTICLE 4.3

**CRISIS PREPAREDNESS/PEACE-BUILDING
PARTNERSHIP**

PROGRESS REPORT

IMPLEMENTATION OF INSTRUMENT FOR STABILITY (IFS)

CRISIS PREPAREDNESS (ARTICLE 4.3 IFS REGULATION)

| | |
|--|--|
| Title of IfS Decisions | Annual Action Programmes for Crisis Preparedness 2007-2012 |
| Type of measure | Pre- and post-crisis capacity building |
| Date of Adoption of IfS Decisions | AAP 2007 (21/12/2007), AAP 2008 (31/03/2008), AAP 2009 (30/06/2009), AAP 2010 (31/03/2010), AAP 2011 (30/6/2011) and AAP 2012 (20/03/2012) |
| Amount(s) | Committed: EUR 56,020,652; Contracted: EUR 45,520,652; Paid: EUR 25,882,634 |

The crisis preparedness component (Article 4.3) of the Instrument for Stability - also known as the Peace-building Partnership (PbP) – provides support for long-term measures aimed at fostering co-operation between the EU and a series of implementing partners for pre- and post-crisis capacity building. Between 2007 and 2012, the PbP has launched 39 actions resulting in 84 contracts for a total of €76 million. These actions were implemented by non-state actors (51%); international and regional organizations (29%); and Member State bodies (20%).

The **2012 Annual Action Programme**, included six actions which continued support to clusters of activities identified in the past and in line with the strategic priorities as identified by the EEAS in the 2013-2013 Strategy Paper. The actions were grouped thematically under the following components: Improving the capacity of non-state actors; Promoting Early Warning Capabilities; Climate Change, Natural Resources and International Security; and Re-enforced co-operation on building pre- and post-crisis capacity with EU Member States.

Some of the results achieved through PbP actions during 2012 include:

i) Dialogue with civil society: Eleven meetings were held under the Civil Society Dialogue Network, a forum of dialogue on peace-building issues between the EU and non-state actors (NSA) managed by the European Peace-building Liaison Office (EPLO) and launched in 2010. These meetings were on thematic topics (such as armed groups, conflict prevention and early warning, peacebuilding and development, private sector and conflict) and country or conflict specific topics (such as meetings on Syria, Northern Nigeria and Boko Haram, Northern Mali, Libya) and served to provide input to the EU's policy-making processes. Some meetings took place in EU Member States (e.g Spain and France) and a capacity building training for specialised civil society was organised in July. Since 2010, this action has also produced 23 reports (including reports containing contributions from meetings and outcome documents), 10 background documents, 10 flash recommendations/key points documents and another 4 various documents ('food for thought' paper; literature review; training material). Its success has also resulted in a spin-off project financed by the EU Europe for Citizens Programme¹ for 18 months (till July 2014) while a CSDN Phase II under the 2013 AAP will ensure further valuable continuity.

ii) Capacity building of in-country NSA: A new set of calls for proposals under the 2012 AAP allocated support for grass-root level organisations working on mediation; women, peace and

¹ Europe for Citizens Programme, Action 2 - Active Civil Society in Europe; Action: Support for projects initiated by civil society organisations

security (WPS); children in armed conflicts, climate change and natural resources and conflict. These calls were allocated across Brazil, DRC, El Salvador, Haiti, India, Kyrgyzstan and Nicaragua. This new allocation is additional to similar support provided under previous AAPs which to date, have funded NSA projects in 14 countries (AAP 2010: Bolivia, Nicaragua (regional), Pakistan, Yemen, Zimbabwe, Timor-Leste; AAP 2011: Burundi, Central Africa, Chad, Guinea-Bissau, Liberia, Jordan, Lebanon, Solomon Islands). On the basis of the results of the calls for proposals for NSA under AAP 2010, the examples below from Yemen, Bolivia, Zimbabwe and Timor-Leste demonstrate the effective work led in country in 2012. In Bolivia, the funded projects in mediation and dialogue play a crucial role in the dialogue between indigenous groups and state authorities on conflict management and plural justice administration. The activities in Yemen contributed to security sector reform and became directly relevant to the work of the Ministry of Interior's Restructuring Committee responsible for drafting a reform plan. Twelve Zimbabwe civil society organisations (CSOs) are being trained on peace-building and conflict mediation to reconcile the various antagonistic groups in the communities in view of the upcoming constitutional referendum and elections, which, in the past, have systematically translated into intimidation, violence and fear. In Timor-Leste, the IfS is contributing to the implementation of the CAVR (Commission for Reception, Truth and Reconciliation) and the CTF (Commission for Truth and Friendship) recommendations, to enhanced collaboration with the Ministry of Social Solidarity through a gender expert, and holds a series of trainings on 'jurisdictions'. Also thanks to the IfS, a local NSA has expanded and consolidated an Early Warning and Response System that played a crucial role in effectively responding to the parliamentary and presidential elections violence and that continues monitoring incidents in near real-time, via an online mapping system for the benefit of the local peace-building community.

iii) Mediation and Dialogue: The IfS project 'Equipping National and Local Actors in Internal Conflict Management Processes with Skills for Dialogue and Constructive Negotiation' implemented by the UNDP's Bureau for Crisis Prevention and Recovery (BCPR) in cooperation with the EU Delegations was launched in a number of pilot countries. The project aims at equipping key national and local actors in the selected countries with skills for constructive negotiation and dialogue. The long term objective is to provide the basis for the establishment of sustainable national mechanisms, fora and capacities for internal mediation and conflict management ('infrastructures for peace' in Bolivia, Chad, the Maldives, Nepal, Ghana, Guyana and Mauritania. Stakeholders among governments, political parties and civil society were trained to engage in facilitation and mediation activities as well as to further train their national counterparts in these areas. Additional trainings and other activities are planned for 2013 in these and other countries.

Under the project 'Strengthening United Nations Capacities to Support Mediation', the EU also supported the establishment of three expert positions within the Standby Team of Mediation Experts, set-up under the UN Department of Political Affairs' (DPA) Mediation Support Unit (MSU) in the respective areas of process-design, natural resources and wealth-sharing and gender. Experts are deployable anywhere in the world at 72 hours' notice to support mediation efforts led by the UN, Member States, and other international, regional and sub-regional organisations. During 2012, the experts were deployed in a number of countries including Kenya, Algeria, Iraq, Central African Republic (CAR), Togo, Lebanon, Gabon and Fiji. During their tenure, the experts made positive and tangible contributions. For example, with respect to CAR, two of the experts were deployed to Libreville to support the peace talks between the CAR government and the Seleka rebel movement. They provided technical advice on the process and assisted in drafting

² This designation is without prejudice to positions on status, and is in line with UNSCR 1244 and the ICJ Opinion on the Kosovo declaration of independence

a Declaration of Principles, the Ceasefire Agreement and other analytical documents. In Iraq, the natural resources expert provided technical expertise on oil and gas issues to the UN Assistance Mission in Iraq (UNAMI). In Lebanon, the process design expert provides remote assistance and advice to the UN Office of the United Nations Special Coordinator for Lebanon (UNSCOL) on ways to promote local level reconciliation between ethnic communities.

In addition, MSU began identifying a further 12 senior mediators from the Mediation Roster to be appointed and trained in 2013 as lead mediators for UN processes. MSU also worked on the elaboration of a new set of mediation trainings, while two specialized thematic training seminars, on horizontal and vertical power-sharing, were held in December 2012 for staff in the DPA Policy and Mediations Division. This is in addition to a course on 'Facilitation of Dialogue Processes and Mediation Efforts' organised by the Folke Bernadotte Academy in November 2012.

iv) Peace-building and Human Rights, focusing on Youth and Women: In Kosovo², the EU promoted sustainable peace by encouraging greater civil society leadership and political participation among Kosovo's youth. EU support fostered the creation of the Kosovo Conflict Prevention Group, an indigenous local youth leadership network body that modelled and promoted action and advocacy by youth for civil society networks and conflict prevention mechanisms. In 2012, youth-led activities in the areas of conflict prevention focused on financing CSOs at community level and encouraging social action, advocacy and participation in policymaking, in particular in mixed communities areas. In total, the project carried out 21 training sessions on conflict prevention, 8 training sessions on specific issues such as advocacy skills, and developed fundraising methodology for more than 17 CSOs.

The first EU-UN Women-UNDP Partnership programme 'Enhance Women's Participation in Peacebuilding and Post-Conflict Planning' in Liberia, Timor-Leste, and Kosovo commenced activities in February 2012. In Liberia, an Open Day was organized in September in presence of the Special Representative of the UN Secretary-General, highlighting women's access to justice. An advisory group has been established under the national 1325 steering committee, ensuring strong ownership of the project from the Ministry of Gender and Development and maximization of existing in-country resources. In December, an international expert was deployed to Monrovia to streamline all the relevant WPS indicators to provide international and national partners with a common WPS monitoring framework. Three meetings have also been already held with all project partners. UN Women, the UNDP and the EC Liaison Office (ECLLO) in Kosovo developed an online campaign for the 16 Days of Activism Against Violence Against Women. EU investment also provided for the organization of an open day, supported a Kosovar women's advocacy visit to Brussels and launched a micro-grants scheme for local civil society. In Timor-Leste, an open day was organized with a focus on women's economic empowerment and 3 meetings were also held with all project partners to achieve, *inter alia*, inter-organisational coordination. At the global level, UN Women and the UNDP continued to develop the international accountability framework on Women, Peace and Security. The annual Secretary-General's Report to the Security Council on Women, Peace and Security, issued in September, included data for 70% of 1325 indicators. The three programme partners established regular spaces for coordination, one of the key programme objectives, in the form of a global programme steering committee and local advisory groups.

In the framework of the DPA MSU mediation project mentioned under item iii above, the gender mediation expert provided training on gender and mediation for parliamentarians in Iraq, and facilitated a skills enhancement workshop in Gabon on mediation and dialogue processes for representatives of the Economic Community of Central African States (ECCAS) and UN Regional Offices for Central Africa (UNOCA). To enhance the participation of women in peace processes, a 'Guidance for Mediators on Addressing Conflict-Related Sexual Violence in Ceasefire and Peace

Agreements' was developed and 3 gender and mediation staff trainings were organized to the benefit of a hundred staff members.

The IfS also partnered with CSO to support women's rights. From March 2009 to March 2012, the NGO Medica Mondiale, together with the research institute International Security Information Service (ISIS Europe), supported three women's organisations in three countries (Promotion et Appui aux Initiatives Féminines (PAIF), in the Democratic Republic of the Congo, Medica Afghanistan–Women Support Organisation and Medica Mondiale Liberia). This was done through the IfS funded project 'Political Participation of women from Afghanistan, Liberia and the DR Congo in Peace and Security Policy', which addressed the under-representation of women in peace and security policy at sub-national, national and international levels. It supported women activists from peace-building networks in the three countries (Iraq, DRC and Liberia) to develop their capacity in the area of advocacy and peace-building and also supported them to plan and conduct a range of advocacy activities vis-à-vis their communities as well as decision makers both at local and international levels. Also, awareness-raising on UNSCR 1325 reached more than 1000 women through public information sessions resulting in a registered increase in women's political participation in the areas concerned and a handbook for training participants was produced during the evaluation phase of the project, published in English, French and Dari.

v) Early Warning and conflict prevention: Through the project 'Scientific and Technical Support to the African Union's Continental Early-Warning System (CEWS)' the IfS, in cooperation with the EU Joint Research Centre (JRC), aimed to provide reliable and up-to-date information on potential, actual and post-conflict situations. This included: i) joint development of the live monitoring system, 'LIVEMON' and its installation in the AU Situation Room, in the Office of the African Union Commission (AUC) Chairperson, Deputy Chairperson, Commission for Peace and Security, and the Director for Peace and Security; ii) development and operational access to the CEWS information portal, partly based on information management portal modules developed by the JRC; iii) development of customised 24/7 automatic information monitoring and analysis tools (Africa Media Monitor (AMM) resulting in information used to produce the Africa NewsBrief/NewsExplorer; iv) development of an operational AMM event extraction/moderation tool for in-depth analyses of events at country or region level. The Africa News Brief and Daily News Highlights products are distributed by CEWS staff to the AUC and to a wider user community. The AMM now includes hundreds of CEWS-specific news categories and monitors more than 1300 Africa-relevant news sources (covering the official AU languages and Kiswahili). Technical capacity building via short-stay technical visits and specialised and customised training of AU CEWS Staff and the early warning staff of the Regional Economic Communities (RECs) on information gathering and analysis tools as well as collaborative crisis management technologies was delivered during the project. These activities also included six specialised technical workshops held at Ispra, Italy and Addis Ababa, Ethiopia and five short-stay technical visits. During 2012, the systems and tools that the JRC has been developing in cooperation with the AU were installed in the AU Situation Room, allowing the CEWS staff to assume the full operation of critical CEWS components for the benefit of the AU and its Member States. This initiative clearly demonstrates the viability and relevance of using EC research expertise in combination with the IfS in the framework of implementing the EU-Africa Strategy

vi) Natural Resources and Conflict: Under the EU-UN Partnership on land, natural resources and conflict (launched in 2008 and aiming to minimize risks of violent conflict and maximize opportunities for peace and development associated with land and natural resources) the 'Toolkit and Guidance for preventing and managing land, natural resources and conflict' was published in English and French. A new research and training manual on the 'role of economic policy and conflict prevention in resources-rich countries' was also finalized in 2012. The Toolkit was presented at a side-event of the High-Level segment of the 67th Session of the UN General

Assembly, and served as inspiration for a draft General Assembly Resolution on “promoting transparency throughout the value chain of natural resources to boost inclusive and sustainable growth”. In addition, the Partnership delivered specific training sessions on land and natural resources at a number of trainings and international events, including amongst others: a) the ‘United States Institute for Peace and IOM Land, Property and Conflict Course’ in May and December 2012; b) the World Economic Forum Private Roundtable on Responsible Extractives Development in New York on the margins of the 67th Session of the United Nations General Assembly; and c) the Regional Workshop on Humanitarian Advocacy for Resident Coordinators and Humanitarian Coordinators organized in November 2012 in Nairobi. A multi-disciplinary team was also deployed in Afghanistan to help the government better address natural resources and land management in terms of programming assistance for 2013.

vii) International Dialogue on Peace Building and State Building: Thanks to the support provided under the IfS project ‘Support to International Dialogue on Peace-building’, the OECD-lead International Dialogue on Peace-building and State-building produced a historic agreement, the New Deal for Engagement in Fragile States, which was launched at the Fourth High Level Forum on Aid Effectiveness in November 2011. 2012 has been a breakthrough year for the International Dialogue and the New Deal. Since its launch the New Deal has been signed up to by over 40 countries and organisations, including all the countries of the g7+ group of fragile states and key bi-lateral and multi-lateral development partners. Key to this success has been the strong ownership and leadership of the g7+ and the proactive support by the Dialogue members, including the EU. The New Deal is being used to lead political negotiations between national actors and development partners and as a guide to re-shape the peace-building and state-building agenda and specific actions at country and global level.

viii) Peace-building methodological aspects: The IfS supported the work of the United Nations Peacebuilding Support Office (PBSO) to implement the project ‘Aid Information Management Systems for Peacebuilding’ in Liberia, aimed at providing better aid information on funding flows towards peacebuilding priorities. Throughout 2012, three PBSO technical assistance missions were deployed to work with the Liberian government and development partners on improving aid data and local area network. IT infrastructure was provided for the Government’s Aid Management Unit and a peer-to-peer learning exercise with the participation of government officials was organised in Dakar, Senegal to exchange experiences on working with an Aid Management Platform (AMP) System.

ix) Disarmament, Demobilization and Reintegration:

The IfS co-financed a project to support the UN Inter Agency Working Group on Disarmament, Demobilization and Reintegration (IAWG-DDR). The aim of the IAWG-DDR is to provide effective and integrated UN responses to support DDR processes through enhanced coordination and pooling of resources on DDR processes, within and beyond the UN system. In its second year of operation the project implemented several DDR trainings and produced a wide range of knowledge resources on DDR issues. In addition the effective functioning of the IAWG-DDR secretariat was supported.

x) Police and Civilian Stabilization Missions: Under ENTRI (‘Europe’s New Training Initiative for Civilian Crisis Management’), the capabilities of staff being deployed to and working in international civilian crisis management missions was further strengthened in 2012 while simultaneously fostering the inter-operability and the harmonisation of the involved partners’ approaches to training. The ENTRI consortium is composed of 13 training providers from EU Member States and UN DPKO (Department of Peacekeeping Operations) and OSCE (Organization for Security and Co-operation in Europe) as associated partners. In its second year of operation, ENTRI organised 19 pre-deployment and specialised courses, with the participation of 407 experts of 53 nationalities. Building on the success of the previous EU Police Forces Training Programme, the European Police Services Training Programme (EUPST) supported

capacity building of police forces from EU and non-EU countries contributing to EU and African Union stabilisation missions. In its first year, a training exercise at the Guardia Civil Training Centre in Logroño, Spain, trained 301 police officers from EU and AU Member States (as well as from Canada, Croatia and Turkey).

INSTRUMENT FOR STABILITY, 2012
OVERVIEW OF COMMITMENTS, CONTRACTS AND
PAYMENTS

ARTICLE 4.1, 4.2 AND 4.3

Instrument for Stability: Overview 2012 commitments and payments
BUDGET HEADINGS 19.06.01.01 and 19.06.07 [Art. 3 and 4.3], 19.06.02.01 [Art. 4.2] and 19.06.03 [Art. 4.1]

| Execution of 2012 commitments as of 31/12/2012 | Commitment Appropriations in 2012 | Committed in 2012 | In % of 2012 budget | of which contracted | in % of 2012 commitments | of which paid in 2012 | in % of contracted amount |
|---|--|------------------------------|------------------------------------|--------------------------------|-------------------------------------|----------------------------------|--|
| 19 06 01 01 - Crisis Response and Preparedness | 217,834,000 | 217,834,000 | 100% | 122,625,227 | 56% | 45,212,731 | 37% |
| 19 06 02 01 - Risk mitigation | 46,300,000 | 46,300,000 | 100% | 12,500,000 | 27% | 3,100,000 | 25% |
| 19 06 03 - Fight against organised crime, trafficking and terrorism | 22,000,000 | 22,000,000 | 100% | 1,500,000 | 7% | 0 | 0% |
| Total execution 1906 commitments in 2012 | 286,134,000 | 286,134,000 | 100% | 136,625,227 | 48% | 48,312,731 | 35% |

IFS crisis response and preparedness decisions and commitments, status of contracts and disbursements 2007-2012

IFS CRISIS RESPONSE AND PREPAREDNESS 2012 DECISIONS AND COMMITMENTS, STATUS OF CONTRACTS AND DISBURSEMENTS

(BUDGET HEADING 19.06.01, ARTICLE 3 AND 4.3 OF THE IFS REGULATION)

| Region | Country | Action | 2012 Financing decisions in € | Decision Date | Committed | Contracted | Paid | Status |
|----------------|----------------|--|-------------------------------|---------------|------------------|------------|-----------|-----------------|
| Africa | Niger | Support to Security and Stabilisation in northern Niger and Mali | 9,100,000 | February | 9,100,000 | 9,100,000 | 7,231,950 | Ongoing |
| Africa | Niger | Support to Security and Stabilisation in northern Niger and Mali - increase | 1,820,000 | February | 1,820,000 | 1,546,703 | 0 | Ongoing |
| Africa | Togo | Support to the organisation of the legislative and local elections | 2,000,000 | | PAMF V & PAMF VI | 1,000,000 | | Ongoing |
| Africa | Chad | Support to Demining in Northern and Eastern Chad | 2,500,000 | August | 2,500,000 | 2,500,000 | 2,000,000 | Ongoing |
| Africa | Chad | Support to Reintegration of Demobilised Personnel (DDR) in Chad | 5,000,000 | December | 5,000,000 | 0 | 0 | Not yet started |
| Africa | Burkina Faso | Support to Parliamentary and Municipal Elections in Burkina Faso | 3,000,000 | September | 3,000,000 | 3,000,000 | 2,400,000 | Ongoing |
| Africa | CAR | Support to Demobilisation (DDR) in North-East CAR | 4,000,000 | October | 4,000,000 | 3,572,593 | 1,974,667 | Ongoing |
| Africa | Nigeria | Support for Peace Building and Conflict Prevention in Plateau State | 4,500,000 | December | 4,500,000 | 0 | 0 | Not yet started |
| Africa | Tanzania | Reconciliation in support of the Government of National Unity in Zanzibar | 300,000 | | PAMF V | 300,000 | | Ongoing |
| Africa | Zimbabwe | Support to Democratic Reform and Peaceful Transition in Zimbabwe | 3,100,000 | September | 3,100,000 | 1,700,000 | 1,245,007 | Ongoing |
| Africa | Zimbabwe | Support to Constitutional, Electoral Reform and SSR in Zimbabwe | 3,100,000 | October | 3,100,000 | 600,000 | 540,000 | Ongoing |
| Africa | Madagascar | Support transition & restoration of constitutional order through election assistance | 2,000,000 | | PAMF V & VI | 1,999,389 | | Ongoing |
| Africa | Somalia | Support to stabilisation and pilot projects for early recovery in the 'newly accessible areas' | 1,300,000 | | PAMF VI | 0 | | Not yet started |
| Africa | Burundi | National Human Rights Commission and political dialogue | 800,000 | | PAMF V | 373,841 | | Ongoing |
| Africa | Kenya | Monitoring and observation of Presidential elections | 710,000 | | PAMF VI | 707,670 | | Ongoing |
| Africa | Guinea Bissau | Support to presidential elections | 1,000,000 | | PAMF V | 1,000,000 | | Ongoing |
| Asia & Pacific | Thailand | Community confidence and informal dialogue | 500,000 | | PAMF V | 500,000 | | Ongoing |
| Asia & Pacific | Pakistan | Consolidation of democracy in Pakistan through support for elections | 10,000,000 | January | 10,000,000 | 9,924,164 | 5,697,302 | Ongoing |
| Asia & Pacific | Burma/ Myanmar | Promoting Reform in Burma/Myanmar | 2,000,000 | April | 2,000,000 | 2,000,000 | 1,411,240 | Ongoing |
| Asia & Pacific | Burma/ Myanmar | Promoting Reform in Burma/Myanmar - increase | 400,000 | April | 400,000 | 100,000 | 0 | Ongoing |
| Asia & Pacific | Burma/ Myanmar | Support to the Ethnic Peace Process in Burma/Myanmar (mine action) | 3,500,000 | November | 3,500,000 | 0 | 0 | Not yet started |
| Asia & Pacific | Philippines | Support to the Peace Process in the south of the Philippines (IRP) | 9,000,000 | June | 9,000,000 | 4,443,905 | 2,038,186 | Ongoing |
| Asia & Pacific | Fiji | Support to consultation process on new Constitution | 1,730,000 | | PAMF VI | 565,649 | | Ongoing |
| Asia & Pacific | India/Pakistan | Support to Peace Building in Kashmir | 1,150,000 | December | 1,150,000 | 0 | 0 | Not yet started |

(CONTINUED) IFS CRISIS RESPONSE AND PREPAREDNESS 2012
DECISIONS AND COMMITMENTS, STATUS OF CONTRACTS AND DISBURSEMENTS
(BUDGET HEADING 19.06.01, ARTICLE 3 AND 4.3 OF THE IFS REGULATION)

| | | | | | | | | | |
|---|------------------|---|-------------|----------|------------|--------------------|--------------------|-------------------|--|
| Latin America & Caribbean | Guatemala-Belize | Support to the peaceful resolution of the long-standing territorial dispute | 2,000,000 | | PAMF V | 1,729,174 | | Ongoing | |
| Latin America & Caribbean | Haiti | Support to the Strengthening of State Institutions in Haiti | 12,000,000 | October | 12,000,000 | 0 | 0 | Not yet started | |
| Latin America & Caribbean | Bolivia | Support to address socio-political Conflict in Bolivia | 4,000,000 | August | 4,000,000 | 3,800,000 | 2,383,937 | Ongoing | |
| Latin America & Caribbean | Colombia | Support to the effective Implementation of Law 1448 in Colombia | 7,400,000 | December | 7,400,000 | 0 | 0 | Not yet started | |
| Middle East & North Africa | Gaza Strip | Upgrading Keren Shalom Border crossing | 4,113,414 | Dec-11 | 4,113,414 | 0 | 0 | Not yet started | |
| Middle East & North Africa | Bahrain | EU assistance for the implementation of the BICI recommendations in Bahrain | 250,000 | | PAMF V | 216,571 | | Ongoing | |
| Middle East & North Africa | Lebanon | Continued EU support to the Special Tribunal for Lebanon (STL) | 15,000,000 | October | 15,000,000 | 15,000,000 | 4,564,548 | Ongoing | |
| Middle East & North Africa | Libya | Libya border management needs assessment | 1,500,000 | | PAMF V | 1,500,000 | | Completed | |
| Middle East & North Africa | Libya | Libya Roadmap Support, UXO clearance & Protection of Vulnerable Groups | 13,400,000 | August | 13,400,000 | 9,731,917 | 4,751,924 | Ongoing | |
| Middle East & North Africa | Tunisia | Support to internal political dialogue | 305,000 | | PAMF VI | 217,102 | | Ongoing | |
| Middle East & North Africa | Syria | Support to help bring about a Peaceful Solution to the Crisis in Syria | 8,200,000 | May | 8,200,000 | 6,048,956 | 6,022,991 | Ongoing | |
| Middle East & North Africa | Syria | Regional support programme for Populations affected by the crisis in Syria | 20,000,000 | November | 20,000,000 | 7,750,000 | 4,611,237 | Ongoing | |
| Middle East & North Africa | Yemen | Support to planning of a comprehensive reform of the civilian security sector | 600,000 | | PAMF V | 482,950 | | Ongoing | |
| Middle East & North Africa | Yemen | Technical expertise for Post Conflict Needs Assessment | 200,000 | | PAMF V | 159,898 | | Completed | |
| Middle East & North Africa | Iraq | Support to resolving the situation of Camp Ashraf / Camp Hurriya in Iraq | 12,000,000 | June | 12,000,000 | 11,996,679 | 10,797,011 | Ongoing | |
| Southern Caucasus & Central Asia | Nagorno-Karabach | Support to peaceful settlement of the conflict in Nagorno-Karabach (IRP) | 6,000,000 | June | 6,000,000 | 5,847,617 | 683,328 | Ongoing | |
| Southern Caucasus & Central Asia | Georgia | Support to stabilisation in conflict affected areas in Georgia (IRP) | 8,145,000 | June | 8,145,000 | 6,968,368 | 2,358,943 | Ongoing | |
| Western Balkans & Eastern Europe | Belarus | Support to Civil Society Stabilisation in Belarus (IRP - CSSB 2) | 3,900,000 | October | 3,900,000 | 3,999,613 | 1,118,716 | Ongoing | |
| Global | Global | 6th Facility for urgent Policy Advice, Technical Assistance and Mediation | 20,000,000 | June | 20,000,000 | 3,713,594 | 1,438,603 | Ongoing | |
| Global | Global | Remainder 5th Facility for urgent Policy Advice, Technical Assistance and Mediation | <i>p.m.</i> | | | | | | |
| Global | Global | Peace-Building Partnership Annual Action Programme 2012 | 22,000,000 | March | 22,000,000 | 1,500,000 | 489,276 | Ongoing | |
| Overall status of 2012 Crisis Response and preparedness decisions and commitments | | | | | | 218,328,414 | 125,596,352 | 63,758,863 | |
| Payments on 2012 budget for ongoing projects | | | | | | | | | |
| Total consumption 2012 | | | | | | 218,328,414 | 125,596,352 | 63,758,863 | |
| in % | | | | | | 100% | 58% | 51% | |

IFS crisis response and preparedness 2011 decisions and commitments, status of contracts and disbursements

(BUDGET HEADING 19.06.01, ARTICLE 3 AND 4.3 OF THE IFS REGULATION)

| Region | Country | Action | 2011 Financing decisions | Decision Date | Committed | Contracted | Paid | Status |
|---|--------------------|---|--------------------------|---------------|--------------------|--------------------|--------------------|-----------|
| Africa | Mali | Strengthening of State presence in North Mali: protection of the population | 4,000,000 | May | 4,000,000 | 3,961,350 | 2,418,029 | Completed |
| Africa | Nigeria | Niger Delta Stabilisation | 5,800,000 | August | 5,800,000 | 5,347,101 | 2,877,416 | Ongoing |
| Africa | Sudan | Support to Stability in post-referendum Sudan | 18,000,000 | August | 18,000,000 | 17,487,504 | 13,428,590 | Ongoing |
| Africa | Côte d'Ivoire | Support to legislative elections and national reconciliation in Ivory Coast | 11,000,000 | October | 11,000,000 | 10,873,058 | 9,027,571 | Ongoing |
| Africa | Côte d'Ivoire | Support to Ouattara government | 1,000,000 | | PAMF V | 1,000,000 | | Completed |
| Africa | Ethiopia | Economic Recovery in Ethiopia after Horn of Africa drought crisis | 13,750,000 | November | 13,750,000 | 13,718,474 | 6,772,842 | Ongoing |
| Africa | DRC | Support to Security Sector Reform in DRC - social aspects | 12,600,000 | December | 12,600,000 | 12,400,000 | 8,033,227 | Ongoing |
| Africa | DRC | Sécurisation des élections à Kinshasa | 2,000,000 | | PAMF V | 1,879,000 | | Completed |
| Africa | Somalia | Creating conditions for safe access and recovery in Somalia | 13,000,000 | December | 13,000,000 | 13,000,000 | 7,558,308 | Ongoing |
| Africa | Mauritius | Support to the trial and related treatment of piracy suspects in Mauritius | 1,080,000 | | PAMF IV | 1,080,000 | | Ongoing |
| Southern Caucasus & Central Asia | Kyrgyzstan | Support to stabilisation in Southern Kyrgyzstan | 8,000,000 | September | 6,450,000 | 6,368,174 | 5,068,292 | Ongoing |
| Southern Caucasus & Central Asia | Kyrgyzstan | Fergana Valley Border Delimitation | | September | 1,549,500 | 244,000 | 138,600 | Ongoing |
| Southern Caucasus & Central Asia | Kyrgyzstan | Support to Community Security Initiative | 750,000 | | PAMF V | 750,000 | | Completed |
| Southern Caucasus & Central Asia | Kazakhstan | Support for elections | 1,680,000 | | PAMF IV | 1,591,975 | | Completed |
| Western Balkans & Eastern Europe | Belarus | Civil Society Stability for Belarus | 1,700,000 | | PAMF IV | 1,699,721 | | Completed |
| Western Balkans & Eastern Europe | Belarus | Monitoring of post election trials to the Presidential Elections in Belarus | 50,000 | | PAMF IV | 49,648 | | Completed |
| Western Balkans & Eastern Europe | Serbia | Logistical Support for the Dialogue Process in the Western Balkans | 70,000 | | PAMF IV | 70,000 | | Completed |
| Asia & Pacific | Afghanistan | Civilian Police Capacity Building in Afghanistan | 15,000,000 | May | 15,000,000 | 15,000,000 | 8,871,357 | Ongoing |
| Asia & Pacific | Afghanistan | Support to Electoral Reform in Afghanistan - UNDP MDTF | 10,000,000 | November | 10,000,000 | 10,000,000 | 6,357,143 | Ongoing |
| Asia & Pacific | Afghanistan | Rehbar Project | 640,000 | | PAMF IV | 634,836 | | Completed |
| Latin America & Caribbean | Dominican Republic | Support to Haitian Refugees in the Dominican Republic | 5,500,000 | June | 5,500,000 | 5,356,880 | 4,184,907 | Ongoing |
| Latin America & Caribbean | Haiti | Support to OAS Joint Electoral Observation Mission | 500,000 | | PAMF IV | 500,000 | | Completed |
| Latin America & Caribbean | Colombia | Study on forced disappearances & kidnappings in Colombia | 1,200,000 | | PAMF IV | 1,200,000 | | Ongoing |
| Middle East & North Africa | Lebanon | Support to the Functioning of the Special Tribunal for Lebanon | 8,000,000 | May | 8,000,000 | 7,999,963 | 7,905,285 | Completed |
| Middle East & North Africa | Lebanon | Support to prevent outbreak of new conflict in Palestinian refugee camps in Lebanon | 12,000,000 | September | 12,000,000 | 12,000,000 | 11,532,012 | Ongoing |
| Middle East & North Africa | Lebanon | Governance structures in Palestinian refugee camps | 90,000 | | PAMF IV | 90,000 | | Completed |
| Middle East & North Africa | Lebanon | Promotion of civil peace and reconciliation in Lebanon | 1,500,000 | | PAMF IV | 1,499,361 | | Ongoing |
| Middle East & North Africa | Gaza Strip | Socio-economic stabilisation support package for the Gaza Strip | 25,000,000 | August | 25,000,000 | 24,363,673 | 9,962,759 | Ongoing |
| Middle East & North Africa | Gaza Strip | Support for the upgrading of Kerem Shalom crossing point | 13,000,000 | December | 7,200,500 | 887,450 | 266,235 | Ongoing |
| Middle East & North Africa | Libya | All inclusive Libyan dialogue process | 416,000 | | PAMF IV | 416,000 | | Ongoing |
| Middle East & North Africa | Libya | All inclusive Libyan dialogue process | 1,700,000 | | PAMF V | 1,284,000 | | Ongoing |
| Middle East & North Africa | Libya | Initial capacity building | 2,000,000 | | PAMF V | 1,752,857 | | Ongoing |
| Middle East & North Africa | Egypt | Support for elections | 1,100,000 | | PAMF IV | 1,203,431 | | Completed |
| Middle East & North Africa | Egypt | Support for elections | 900,000 | | PAMF V | 62,000 | | Ongoing |
| Middle East & North Africa | Egypt | Support to Democratic Transition/Stability | 2,000,000 | | PAMF V | 1,660,850 | | Ongoing |
| Middle East & North Africa | Tunisia | Support to Democratic Transition/Stability | 2,000,000 | | PAMF V | 1,999,582 | | Ongoing |
| Global | Global | 5th Facility for urgent Policy Advice, Technical Assistance and Mediation | 20,000,000 | March | 20,000,000 | | 16,653,511 | Ongoing |
| Global | Global | Remainder 4th Facility for urgent Policy Advice, Technical Assistance and Mediation | p.m. | | p.m. | | | Ongoing |
| Global | Global | Peace-Building Partnership Annual Action Programme 2011 | 15,000,000 | June | 15,000,000 | 14,792,320 | 6,920,414 | Ongoing |
| Global | Global | Women and conflict resolution | 1,537,642 | | PAMF IV | 1,537,642 | | Completed |
| Overall status of 2011 Crisis Response and preparedness decisions and commitments | | | | | 203,850,000 | 195,290,455 | 127,976,501 | |
| Payments on 2011 budget for ongoing projects | | | | | | | | |
| Total consumption 2011 | | | | | 203,850,000 | 195,290,455 | 127,976,501 | |
| in % | | | | | 100% | 96% | 66% | |

IFS crisis response and preparedness 2010 decisions and commitments, status of contracts and disbursements

(BUDGET HEADING 19.06.01, ARTICLE 3 AND 4.3 OF THE IFS REGULATION)

| Region | Country | Action | 2010 Financing decisions | Decision Date | Committed | Contracted | Paid | Status |
|---|-----------------|--|--------------------------|---------------|--------------------|--------------------|--------------------|-----------|
| Africa | Sudan | Support for Stabilisation & Referendum related Processes in South Sudan | 15,000,000 | May | 15,000,000 | 15,000,000 | 14,569,235 | Completed |
| Africa | Mali/Mauritania | Support to the Securitisation of the Northern Region in Mali/Mauritania | 1,220,000 | December | 1,220,000 | 1,220,000 | 708,352 | Ongoing |
| Asia | Afghanistan | Monitoring of UNSCR 1325 | PAMF | | 359,991 | 359,991 | 287,993 | Completed |
| Asia | Pakistan | Support to the Pakistan Northwest Frontier Region Multi-Donor Trust Fund | 15,000,000 | July | 15,000,000 | 15,000,000 | 15,000,000 | Completed |
| Asia | Pakistan | Support to Early Recovery from Floods in Pakistan | 18,000,000 | December | 18,000,000 | 18,000,000 | 17,700,000 | Ongoing |
| Asia | Bangladesh | Post-AILA Recovery Programme in Bangladesh | 5,000,000 | June | 5,000,000 | 5,000,000 | 4,987,051 | Completed |
| Asia | Philippines | Support to International Monitoring Team and International Contact Group | 3,000,000 | September | 3,000,000 | 2,999,982 | 2,820,075 | Completed |
| Asia | Indonesia | Support to the Verification of National Legislation in Aceh, Indonesia | 3,500,000 | November | 3,500,000 | 3,499,998 | 3,445,877 | Completed |
| Central Asia | Kyrgyzstan | Kyrgyzstan Democratisation and Stabilisation Package | 5,350,000 | December | 5,350,000 | 5,346,525 | 5,074,781 | Completed |
| Central Asia | Kyrgyzstan | Assessment Mission Kyrgyzstan | PAMF | | 18,663 | 18,663 | 18,663 | Completed |
| Central Asia | Kyrgyzstan | Strengthening decision-making Capacities and Dialogue | PAMF | | 72,000 | 72,000 | 57,600 | Completed |
| Central Asia | Kyrgyzstan | Reform of Legislation in Kyrgyzstan | PAMF | | 80,000 | 109,336 | 84,375 | Completed |
| Central Asia | Kyrgyzstan | International Commission of Inquiry on Kyrgyzstan events June 2010 | PAMF | | 250,000 | 250,000 | 231,559 | Completed |
| Central Asia | Kyrgyzstan | Kyrgyz Republic Election Support Project | PAMF | | 1,450,000 | 1,450,000 | 1,450,000 | Completed |
| Eastern Europe | Belarus | Presidential elections 2010/2011 in Belarus | PAMF | | 441,300 | 441,300 | 353,040 | Completed |
| Southern Caucasus | Georgia | Support to overcome Political Crisis & to Democratic Reforms in Georgia | 7,850,000 | April | 7,850,000 | 7,845,000 | 7,462,645 | Completed |
| Latin America | Ecuador | Strengthening Human Security in the Ecuadorean Border with Colombia | 3,000,000 | June | 3,000,000 | 3,000,000 | 3,000,000 | Completed |
| Latin America | Honduras | Democratic Governance and Reconciliation in Honduras | PAMF | | 1,150,000 | 1,150,000 | 1,128,505 | Completed |
| Caribbean | Haiti | Supporting early recovery in Haiti by building up Civil Protection capacities | 20,000,000 | July | 20,000,000 | 19,999,991 | 18,545,309 | Completed |
| Caribbean | Haiti | Support to Presidential and Legislative Elections in Haiti | 5,000,000 | October | 5,000,000 | 5,000,000 | 5,000,000 | Completed |
| Middle East | Yemen | Measures for addressing the Security Crisis in Yemen | 15,000,000 | July | 15,000,000 | 7,611,958 | 6,705,567 | Ongoing |
| Middle East | Iraq | Assesment of potential for dialogue in Nineveh Province | PAMF | | 99,179 | 99,179 | 88,568 | Completed |
| Middle East | West Bank/Gaza | Bitter Lemon | PAMF | | 480,000 | 480,000 | 247,440 | Completed |
| Middle East | West Bank/Gaza | Shape of the Future | PAMF | | 719,999 | 719,999 | 575,999 | Completed |
| Global | Global | A Trans-Regional Action in Real-Time Crisis Response | PAMF | | 1,850,000 | 1,850,000 | 1,850,000 | Completed |
| Global | Global | Peoples' Peacemaking Perspectives (PPP) | PAMF | | 1,850,117 | 1,850,117 | 1,665,105 | Completed |
| Global | Global | Remainder 4th Facility for urgent Policy Advice, Technical Assistance, Mediation | PAMF | | 11,178,751 | 11,102,219 | ** | Ongoing |
| Global | Global | Peace-Building Partnership AAP 2010 | 20,000,000 | March | 20,000,000 | 19,931,941 | 12,861,982 | Ongoing |
| Overall status of 2010 Crisis Response and preparedness decisions and commitments | | | | | 156,920,000 | 149,408,199 | 125,919,720 | |
| Total consumption in % | | | | | 100% | 95% | 84% | |

**IFS crisis response and preparedness 2009
decisions and commitments, status of contracts and disbursements
(BUDGET HEADING 19.06.01, ARTICLE 3 AND 4.3 OF THE IFS REGULATION)**

| Region | Country | Action | 2009 Financing decisions | Decision Date | Committed | Contracted | Paid | Status |
|---|---------------------|--|--------------------------|---------------|--------------------|--------------------|--------------------|------------------|
| Africa | Africa-wide | Support to AU election observation missions | 1,000,000 | February | 1,000,000 | 1,000,000 | 400,000 | Completed |
| Africa | AU HQ | EU Planners to the AU SPMU for AMISOM | 1,100,000 | March | ** | 1,088,050 | 993,420 | Completed |
| Africa | Burundi | DDR - Demobilisation and Reintegration | 4,000,000 | July | 4,000,000 | 4,000,000 | 4,000,000 | Completed |
| Africa | Madagascar | Support to mediation and conflict resolution | 60,000 | March | ** | 59,737 | 47,789 | Completed |
| Africa | Sierra Leone | Support to CTN Sierra Leone (under the IFS Transitional Justice Facility) | 1,150,000 | March | *** | 1,149,707 | 1,034,707 | Completed |
| Africa | Kenya | Support to trials and treatment of piracy suspects | 1,750,000 | May | 1,750,000 | 1,750,000 | 1,400,000 | Completed |
| Africa | Zimbabwe | Contribution to the EU Short-Term Transition Strategy | 10,500,000 | December | 10,500,000 | 10,498,934 | 9,528,541 | Completed |
| Africa | Seychelles | Support to trials and treatment of piracy suspects | 780,000 | July | ** | 780,000 | 778,636 | Completed |
| Africa | Zimbabwe / Namibia | Post-Crisis Needs Assessments | 136,500 | July | ** | 136,501 | 136,501 | Completed |
| Africa | Comoros | Support to December 2009 elections | 1,000,000 | November | ** | 1,000,000 | 950,000 | Completed |
| Africa | Senegal | EU Technical expert Mission in support of the organisation of the trial of Hissène Habré | 200,000 | November | *** | 200,000 | 160,000 | Completed |
| Latin America | Bolivia | Support to the preparation of elections | 4,000,000 | October | 4,000,000 | 3,925,706 | 3,506,386 | Completed |
| Caribbean | Haiti | Support to senatorial elections | 3,300,000 | March | 3,300,000 | 3,300,000 | 2,665,000 | Completed |
| Caribbean | Cuba | Post-hurricanes Recovery Programme | 7,500,000 | March | 7,500,000 | 7,500,000 | 6,839,609 | Completed |
| Asia | Pakistan | Support to Parliamentary and Electoral Authorities | 2,400,000 | August | 2,400,000 | 2,387,720 | 2,053,903 | Completed |
| Asia | Pakistan | Support to law enforcement and de-radicalisation | 15,000,000 | December | 15,000,000 | 15,000,000 | 14,738,520 | Completed |
| Asia | Pakistan | Post-conflict Needs Assessment | 300,000 | November | ** | 300,000 | 300,000 | Completed |
| Asia | Philippines | EU support mission to address extra-judicial killings | 3,900,000 | April | 3,900,000 | 3,689,848 | 3,415,349 | Completed |
| Asia | Burma | Post-disaster support after Cyclone Nargis I | 316,000 | January | ** | 315,580 | 252,464 | Completed |
| Asia | Burma | Post-disaster support after Cyclone Nargis II | 380,000 | August | ** | 380,100 | 304,080 | Completed |
| Asia | Burma | Extension of Support to UN Special Envoy Ibrahim Gambari | 356,000 | March | ** | 355,640 | 270,964 | Completed |
| Asia | Burma | Support to civil society initiatives on democracy and media | 2,150,000 | June | 2,150,000 | 1,989,098 | 1,724,617 | Completed |
| Asia | Laos | Support to displaced Hmong | 156,000 | May | ** | 149,331 | 120,000 | Completed |
| Asia | Thailand | Conflict Resolution in Southern Thailand | 385,000 | March | ** | 385,000 | 308,000 | Completed |
| Asia & Pacific | Timor Leste | Promoting Accountability to Strengthen Peace (under the IFS Transitional Justice Facility) | 558,000 | December | *** | 552,499 | 519,699 | Completed |
| Pacific | Solomon Islands | Support to the Truth and Reconciliation Commission (IFS Transitional Justice Facility) | 1,500,000 | July | *** | 1,500,000 | 1,452,877 | Completed |
| Central Asia | Regional | Support to UNRCCA in Ashgabat, Counter-Terrorism seminars | 568,000 | December | ** | 568,219 | 454,575 | Completed |
| Southern Caucasus | Georgia | Second Post-conflict support package | 14,000,000 | July | 14,000,000 | 13,999,443 | 13,488,769 | Completed |
| Southern Caucasus | Armenia | Extension of Reform advisory team until May 2010 | 2,000,000 | September | ** | 2,000,000 | 1,992,925 | Completed |
| Middle East | Gaza | Support for post-conflict early recovery | 20,000,000 | June | 20,000,000 | 19,646,093 | 18,324,874 | Completed |
| Middle East | Peace Process | Extension of support for the Quartet Representative | 832,500 | March | ** | 832,500 | 790,875 | Completed |
| Middle East | Peace Process | Reinvigorating final status talks | 1,000,000 | November | ** | 798,060 | 715,644 | Completed |
| Middle East | Syria | Preventing radicalisation among Palestinian refugee youth | 4,730,000 | December | 4,730,000 | 4,726,577 | 4,253,919 | Completed |
| Middle East | Yemen | Responding to illegal migration and trafficking in human beings | 2,000,000 | July | 2,000,000 | 2,000,000 | 1,600,000 | Completed |
| Middle East | Lebanon | Support to displaced Palestinian refugees | 5,126,000 | May | 5,126,000 | 5,125,845 | 5,125,845 | Completed |
| Middle East | Lebanon | Support to Hariri tribunal (under the IFS Transitional Justice Facility) | 1,500,000 | June | *** | 1,500,000 | 1,300,000 | Completed |
| Eastern Europe | Republic of Moldova | Support to the preparation of elections | 2,000,000 | January | ** | 2,000,000 | 1,800,000 | Completed |
| Eastern Europe | Republic of Moldova | Support to conflict resolution | 6,000,000 | September | 6,000,000 | 6,000,000 | 5,275,700 | Completed |
| W Balkans | Kosovo* | 2nd contribution to the ICO - Interim Response Programme | 10,000,000 | February | 10,000,000 | 10,000,000 | 9,500,000 | Completed |
| W Balkans | Bosnia | Explosive Remnants of War Phase II - Interim Response Programme | 2,086,000 | November | 2,086,000 | 2,086,000 | 2,042,670 | Completed |
| W Balkans | Regional | ICTY (under the IFS Transitional Justice Facility) | 598,000 | February | *** | 597,928 | 478,342 | Completed |
| W Balkans | Regional | Law enforcement support with ODHR/ICTY (under the IFS Transitional Justice Facility) | 3,994,000 | November | *** | 3,999,866 | 3,599,879 | Completed |
| Asia & Africa | Regional | Post-Disaster Needs Assessments World Bank | 1,000,000 | October | ** | 1,000,000 | 1,000,000 | Completed |
| Global | Global | Remainder 3rd Facility for urgent Policy Advice, Technical Assistance, Mediation | 15,000,000 | August | 12,012,501 | | 9,087,722 | Fully contracted |
| Global | Global | Peace-Building Partnership AAP 2009 | 5,000,000 | June | 5,000,000 | 4,947,002 | 3,612,939 | Fully contracted |
| Overall status of 2009 Crisis Response and preparedness decisions and commitments | | | | | 136,454,501 | 131,182,504 | 122,584,362 | |
| Total consumption in % | | | | | 100% | 96% | 93% | |

* under UNSCR 1244 (1999)

** These actions were contracted under the Facility for urgent Policy Advice, Technical Assistance, Mediation

*** These actions were contracted under the 2008 commitment for the IFS Transitional Justice Facility

IFS crisis response and preparedness 2008
decisions and commitments, status of contracts and disbursements
(BUDGET HEADING 19.06.01, ARTICLE 3 AND 4.3 OF THE IFS REGULATION)

| Region | Country | Action | 2008 Financing decisions | Decision Date | Committed | Contracted | Paid | Status |
|---|--------------------------|---|--------------------------|---------------|-------------------------------|--------------------|--------------------|------------------|
| Africa | Sierra Leone | Transitional Justice: Support to Special Court Charles Taylor | 2,500,000 | November | 2,500,000 | 2,500,000 | 2,500,000 | Completed |
| Africa | Central African Republic | Support to National Mediation Process | 1,100,000 | July | 1,100,000 | 1,100,000 | 1,100,000 | Completed |
| Africa | Central African Republic | Security Sector Reform - Expert Team | 1,500,000 | October | ** | 1,429,745 | 1,190,774 | Completed |
| Africa | Central African Republic | Security Sector Reform - Financial support package | 5,150,000 | December | 5,150,000 | 5,059,850 | 4,965,143 | Completed |
| Africa | DRC | Support to Stabilisation in Eastern DRC | 10,000,000 | June | 10,000,000 | 9,999,095 | 9,723,110 | Completed |
| Africa | Somalia | Support package for TFI | 4,000,000 | May | 4,000,000 | 4,000,000 | 3,200,000 | Completed |
| Africa | Zambia | Urgent support to early elections | 1,000,000 | October | ** | 990,987 | 990,987 | Completed |
| Asia & Pacific | Fiji | Election expert based on commitments agreed in Art 96 negotiations | 730,000 | July | ** | 276,552 | 255,098 | Completed |
| Asia & Pacific | Solomon Islands | Truth and Reconciliation Commission - preparatory work | 300,000 | July | ** | 299,202 | 239,362 | Completed |
| Asia & Pacific | Timor Leste | Further stabilisation support including SSR | 4,700,000 | November | 4,700,000 | 4,700,000 | 4,000,068 | Completed |
| Asia | Philippines | Support to Mindanao peace process | 1,000,000 | December | 1,000,000 | 1,000,000 | 1,000,000 | Completed |
| Asia | Sri Lanka | Mediation | 221,557 | October | ** | 271,557 | 149,000 | Completed |
| Asia | Sri Lanka | Conflict mitigation | 6,500,000 | July | 6,500,000 | 6,499,553 | 5,931,198 | Completed |
| Asia | Nepal | Peace Trust Fund | 5,950,000 | December | 5,950,000 | 5,755,695 | 2,500,000 | Completed |
| Asia | Indonesia | Capacity-building of local authorities in Aceh | 3,000,000 | August | 3,000,000 | 2,997,649 | 2,945,679 | Completed |
| Asia | Bangladesh | Disaster response - Post-Disaster Needs Assessment | 255,271 | February | ** | 255,271 | 255,271 | Completed |
| Asia | Bangladesh | Recovery and rehabilitation of cyclone SIDR affected livelihoods | 13,000,000 | July | 13,000,000 | 13,000,000 | 11,700,000 | Completed |
| Asia | Burma | Cyclone Nargis in Myanmar - Support to PDNA | 291,474 | August | ** | 291,474 | 232,695 | Completed |
| Central Asia | Kyrgyzstan | Rule of Law - judicial reform | 2,500,000 | July | 2,500,000 | 2,369,447 | 2,329,100 | Completed |
| Central Asia | Kyrgyzstan | Constitutional reform | 1,500,000 | February | 1,500,000 | 1,500,000 | 1,468,743 | Completed |
| Eastern Europe | Ukraine | Oil spill in Ukraine Black Sea - Support to PDNA - UNEP | 136,500 | July | ** | 136,500 | 136,500 | Completed |
| Southern Caucasus | Georgia | Post-conflict support package for IDPs | 15,000,000 | December | 15,000,000 | 14,999,172 | 14,742,707 | Completed |
| Southern Caucasus | Georgia | CBM package: multi-track dialogue on Abkhazia | 414,585 | March | ** | 414,585 | 381,743 | Completed |
| Southern Caucasus | Georgia | Support in relation to elections | 2,000,000 | April | 1,762,100 | 1,762,100 | 1,655,504 | Completed |
| Southern Caucasus | Armenia | Advisors on key reform areas, Phase I | 810,000 | November | ** | 810,000 | 729,000 | Completed |
| Latin America | Peru | Support to mitigation of conflict root causes | 2,533,000 | April | 2,533,000 | 2,533,000 | 2,344,862 | Completed |
| Latin America | Peru | Disaster response - earthquake | 3,000,000 | May | 3,000,000 | 3,000,000 | 2,800,452 | Completed |
| Latin America | Nicaragua | Disaster response - hurricane | 7,500,000 | May | 7,490,000 | 7,450,000 | 7,449,981 | Completed |
| Latin America | Haiti | Disaster response - Post-Disaster Needs Assessment | 152,000 | December | ** | 152,000 | 151,812 | Completed |
| Middle East | Syria | Support to vulnerable Iraqi refugees in Syria | 1,481,500 | August | 1,481,500 | 1,481,500 | 814,053 | Completed |
| Middle East | Lebanon | Support to electoral reform | 4,000,000 | December | 4,000,000 | 3,504,738 | 3,448,027 | Completed |
| Middle East | Libya | Support to national strategy on HIV/AIDS | 1,000,000 | November | 1,000,000 | 934,400 | 909,189 | Completed |
| W Balkans | Kosovo* | Support to reappointment of judges and prosecutors | 5,000,000 | February | 5,000,000 | 5,000,000 | 3,455,954 | Completed |
| W Balkans | Kosovo* | UNMIK Pillar IV running costs | 9,200,000 | March | 9,200,000 | 9,200,000 | 8,757,215 | Completed |
| W Balkans | Bosnia and Herzegovina | Destruction of ammunition | 2,720,000 | June | 2,720,000 | 2,720,000 | 2,448,000 | Completed |
| Global | Global | Second Facility for urgent Policy Advice, Technical Assistance, Mediation | 5,521,268 | December | 5,521,268 | - | - | Fully contracted |
| Global | Global | Transitional Justice Facility**** | 12,000,000 | June | 9,500,000 | - | - | Fully contracted |
| Global | Global | Actions under the 2007 Conflict Resources Facility | 1,430,644 | | *** | 1,430,644 | 1,286,632 | Fully contracted |
| Global | Global | Peace-Building Partnership AAP 2008 | 8,000,000 | March | 8,000,000 | 7,705,112 | 6,934,608 | Fully contracted |
| Overall status of 2008 Crisis Response and preparedness decisions and commitments | | | | | 137,107,868 | 127,529,827 | 115,122,466 | |
| | | | | | Total consumption in % | 100% | 93% | 90% |

* under UNSCR 1244 (1999)

** These actions were contracted under the 2007 L1 commitment for the 2007 decision adopting the first Facility for urgent Policy Advice, Technical Assistance, Mediation

*** These actions were contracted under the 2007 L1 commitment for the 2007 decision adopting the Conflict Resources Facility

**** This commitment represents the remainder under the financing decision for the Transitional Justice Facility as €2.5 million had already been committed for the support to the Sierra Leone Special Court

IFS crisis response and preparedness 2007 decisions and commitments, status of contracts and disbursements

(BUDGET HEADING 19.06.01, ARTICLE 3 AND 4.3 OF THE IFS REGULATION)

| Region | Country | Action | 2007 Financing decisions | Decision Date | Committed | Contracted | Paid | Status |
|---|--------------------|---|--------------------------------|------------------|-------------------|-------------------|-------------------|------------------|
| Africa | DRC | Flanking measures to mobilisation of DRC mixed Brigades | 3,200,000 | May | 3,200,000 | 3,200,000 | 3,050,229 | Completed |
| Africa | DRC | Census Police Forces in RDC | 5,000,000 | August | 5,000,000 | 4,960,625 | 4,727,865 | Completed |
| Africa | Guinea-Bissau | SSR experts* | 700,000 | September | * | 709,263 | 608,435 | Completed |
| Africa | Haiti | Re-establishment of civilian administration | 3,000,000 | November | 3,000,000 | 2,950,000 | 2,620,707 | Completed |
| Africa | Somalia | Support to African PK deployment (AMISOM) | 5,000,000 | October | 4,907,000 | 4,907,000 | 2,631,966 | Completed |
| Africa | Uganda | Mediation support group & Contribution to Juba Initiative Fund, Karamoja conflict | 4,200,000 | December | 4,200,000 | 2,468,508 | 2,376,089 | Completed |
| Africa | Zimbabwe | Dialogue, elections | 3,000,000 | December | 3,000,000 | 2,999,966 | 2,594,532 | Completed |
| Africa | Chad | Support to UN police programme | 10,000,000 | December | 10,000,000 | 10,000,000 | 9,500,000 | Completed |
| Africa | Chad | Electoral census | 5,000,000 | December | 5,000,000 | 5,000,000 | 4,500,000 | Completed |
| Africa | Sudan/Darfur | Trust Fund for AU/UN Joint Mediation | 3,000,000 | December | 3,000,000 | 3,000,000 | 2,400,000 | Completed |
| Asia | Afghanistan | Justice Programme | 2,500,000 | April | 2,300,000 | 2,300,000 | 2,200,000 | Completed |
| Asia | Thailand | Support to justice and informed public debate | 3,000,000 | December | 3,000,000 | 2,998,952 | 2,770,252 | Completed |
| Asia | Burma | Support to UN and civil society initiatives* | 695,000 | December | * | 692,262 | 536,698 | Completed |
| Latin America | Bolivia | Coca Leaf Study* | 1,000,000 | November | * | 999,953 | 910,953 | Completed |
| Latin America | Colombia | Support to reconciliation in the context Justice and Peace law | 5,000,000 | August | 5,000,000 | 5,000,000 | 4,727,125 | Completed |
| W Balkans | Kosovo** | Contribution to the initial running costs of the International Civilian Office | 10,000,000 | December | 10,000,000 | 9,930,205 | 9,930,205 | Completed |
| Middle East | Lebanon | Police reform* | 400,000 | July | * | 399,640 | 335,370 | Completed |
| Middle East | Lebanon | Support to Border Security Pilot Project* | 2,000,000 | July | * | 2,000,000 | 1,792,873 | Completed |
| Middle East | Lebanon | Nahr El Bared Camp | 6,800,000 | December | 6,800,000 | 6,729,560 | 6,729,560 | Completed |
| Middle East | Israel/Palestine | Support to the Peace Process: Quartet Envoy Team, Dialogue, Civil Police | 7,500,000 | December | 7,500,000 | 7,500,000 | 6,875,000 | Completed |
| Middle East | Syria | Support to Syrian Education in Areas with Iraqi Refugees | 3,000,000 | November | 3,000,000 | 3,000,000 | 2,313,144 | Completed |
| Global | Conflict Resources | Support to the Kimberley Process (JRC) | 569,356 | August | 569,356 | 569,356 | 398,549 | Completed |
| Global | Global | Peace-Building Partnership | 7,000,000 | December | 7,000,000 | 6,863,947 | 6,002,676 | Completed |
| Global | Conflict Resources | Conflict Resources Facility | 2,000,000 | July | 1,430,644 | - | - | Fully contracted |
| Global | Global | Policy Advice and Mediation Facility* | 10,000,000 | April | 10,000,000 | - | - | Fully contracted |
| Overall status of 2007 Crisis Response and Preparedness commitments | | | | | 97,907,000 | 89,179,237 | 80,532,229 | |
| Total consumption | | | | | 97,907,000 | 89,179,237 | 80,532,229 | |
| in % | | | | | 100% | 91% | 90% | |

* These actions were committed under the Facility for urgent actions involving Policy Advice, Technical Assistance, Mediation and Reconciliation

** under UNSCR 1244 (1999)

**IFS long-term component: 2012 commitments and payments by country, region and projects
(BUDGET HEADINGS 19.06.02 ,19.06.03 and 19.06.07 ART. 4.2 AND 4.1 OF THE IFS REGULATION)**

| Region | Decision | Action | Appropriations | Committed | Contracted | Paid |
|---|--|---|----------------|------------|------------|-------------|
| 19.06.02.01 - Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents | | | | | | |
| Initial appropriations | | | 46.300.000 | 46.300.000 | | 28.636.770 |
| Transfer | | | | | | +10.561.267 |
| Total available appropriations | | | 46.300.000 | 46.300.000 | | 39.198.037 |
| Global | Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents - Article 4.2 of the Regulation (EC) no 1717/2006 of the European Parliament and of the Council of 15 November 2006 | AAP 2012 - IFS Priority 1 "Support for the objectives of the EU Non-Proliferation of WMD Strategy" | | 46.300.000 | | 39.198.037 |
| Total execution | | | 46.300.000 | 46.300.000 | | 39.198.037 |
| 19.06.02.03 - Light Arms | | | | | | |
| Initial appropriations | | | | | | 820.921 |
| Transfer | | | | | | -787.824 |
| Total available appropriations | | | | | | 33.097 |
| Global | Supporting the fight against the illicit accumulation and trafficking of firearms in Africa | | | | | 33.097 |
| Total execution | | | - | - | - | 33.097 |
| 19.060301 - Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism | | | | | | |
| Initial appropriations | | | 22.000.000 | 22.000.000 | | 12.611.636 |
| Transfers | | | | | | +1.637.346 |
| Total available appropriations | | | 22.000.000 | 22.000.000 | | 14.248.982 |
| Global | Annual Action Programme 2010 for the Instrument for Stability to be financed under budget lines 19 06 03 and 19 06 02 01 of the general budget of the European Communities | AAP covered by the programming documents 'Strategy Paper 2012 - 2013' and by the 'Indicative Programme 2012-2013' for the IFS for 2012 (Priority 2, Article 4(1)) | | | | |
| Total execution | | | 22.000.000 | 22.000.000 | - | 14.248.982 |
| 19.0607 - Pilot Project on Piracy Maritime Awareness and Risks | | | | | | |
| Total available appropriations | | | | | | 600.000 |
| Global | Pilot project — Support for surveillance and protection measures for Community vessels sailing through areas where piracy is a threat | Pilot Project on Piracy Maritime Awareness and Risks | | | | |
| Total execution | | | - | - | - | 600.000 |

IFS long-term component: 2011 commitments and payments by country, region and projects
(BUDGET HEADINGS 19.06.02 ,19.06.03 and 19.06.07 ART. 4.2 AND 4.1 OF THE IFS REGULATION)

| Region | Decision | Action | Appropriations | Committed | Contracted | Paid |
|---|--|--|----------------|------------|------------|------------|
| 19.06.02.01 - Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents | | | | | | |
| Initial appropriations | | | 49.000.000 | 49.000.000 | | 39.310.000 |
| Transfer | | | | | | |
| Total available appropriations | | | 49.000.000 | 49.000.000 | | 39.310.000 |
| Global | Annual Action Programme covered by the programming documents 'Strategy Paper 2007-2011' and by the 'Indicative Programme 2009-2011' for the Instrument for Stability for 2011 (Priority 1, Article 4(2)) | IFS - AAP 2011 - Priority 1 "Non-proliferation of WMD" | | 49.000.000 | | 39.298.183 |
| Total execution | | | 49.000.000 | 49.000.000 | | 39.298.183 |
| 19.06.02.03 - Light Arms | | | | | | |
| Initial appropriations | | | | | | 914.092 |
| Transfer | | | | | | |
| Total available appropriations | | | | | | 914.092 |
| Global | Supporting the fight against the illicit accumulation and trafficking of firearms in Africa | | | | | 914.092 |
| Total execution | | | - | - | - | 914.092 |
| 19.060301 - Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism | | | | | | |
| Initial appropriations | | | 30.000.000 | 30.000.000 | | 7.411.210 |
| Transfers | | | - | | | |
| Total available appropriations | | | 30.000.000 | 30.000.000 | | 7.340.995 |
| Global | Annual Action Programme covered by the programming documents 'Strategy Paper 2007-2011' and by the 'Indicative Programme 2009-2011' for the Instrument for Stability for 2011 (Priority 2, Article 4(1)) | | | | | |
| Total execution | | | 30.000.000 | 30.000.000 | - | 7.340.995 |
| 19.0607 - Pilot Project on Piracy Maritime Awareness and Risks | | | | | | |
| Total available appropriations | | | | | | 680.000 |
| Global | Pilot project —Support for surveillance and protection measures for Community vessels sailing through areas where piracy is a threat | Pilot Project on Piracy Maritime Awareness and Risks | | | | 680.000 |
| Total execution | | | - | - | - | 680.000 |

IFS long-term component: 2010 commitments and payments by country, region and projects
(BUDGET HEADINGS 19.06.02 AND 19.06.03, ART. 4.2 AND 4.1 OF THE IFS REGULATION)

| Region | Decision | Action | Appropriations | Committed | Contracted | Paid |
|---|--|--|-------------------|-------------------|------------|-------------------|
| 19.06.02.01 - Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents | | | | | | |
| Initial appropriations | | | 49.000.000 | 49.000.000 | | 39.310.000 |
| Transfer | | | | | | |
| Total available appropriations | | | 49.000.000 | 49.000.000 | | 39.310.000 |
| Global | Annual Action Programme covered by the programming documents 'Strategy Paper 2007-2011' and by the 'Indicative Programme 2009-2011' for the Instrument for Stability for 2011 (Priority 1, Article 4(2)) | IFS - AAP 2011 - Priority 1 "Non-proliferation of WMD" | | 49.000.000 | | 39.298.183 |
| Total execution | | | 49.000.000 | 49.000.000 | | 39.298.183 |
| 19.06.02.03 - Light Arms | | | | | | |
| Initial appropriations | | | | | | 914.092 |
| Transfer | | | | | | |
| Total available appropriations | | | | | | 914.092 |
| Global | Supporting the fight against the illicit accumulation and trafficking of firearms in Africa | | | | | 914.092 |
| Total execution | | | - | - | - | 914.092 |
| 19.060301 - Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism | | | | | | |
| Initial appropriations | | | 30.000.000 | 30.000.000 | | 7.411.210 |
| Transfers | | | - | | | |
| Total available appropriations | | | 30.000.000 | 30.000.000 | | 7.340.995 |
| Global | Annual Action Programme covered by the programming documents 'Strategy Paper 2007-2011' and by the 'Indicative Programme 2009-2011' for the Instrument for Stability for 2011 (Priority 2, Article 4(1)) | | | | | |
| Total execution | | | 30.000.000 | 30.000.000 | - | 7.340.995 |

IfS long-term component: 2009 commitments and payments by country, region and projects

(BUDGET HEADINGS 19.06.02 AND 19.06.03, ART. 4.2 AND 4.1 OF THE IFS REGULATION)

| Region | Decision | Action | Appropriations | Committed | Contracted | Paid |
|---|--|--|---------------------------------------|-------------------|-------------------|-------------------|
| 19.06.02.01 - Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents | | | | | | |
| | | | Initial appropriations | 33.000.000 | | 18.000.000 |
| | | | Transfer to 19.060301 | 1.000.000 | | |
| | | | Total available appropriations | 32.000.000 | | |
| Global | Annual Action Programme covered by the programming documents 'Strategy Paper 2007-2011' and by the 'Indicative Programme 2009-2011' for the Instrument for Stability for 2009 (Priority 1, Article 4(2)) | IfS - AAP 2009 - Priority 1 "Non-proliferation of WMD" | | 24.500.000 | 24.498.449 | 10.651.154 |
| | | IfS - AAP 2009 - Priority 1 ISTC/STCU | | 7.500.000 | 7.500.000 | 7.500.000 |
| Total execution | | | - | 32.000.000 | 31.998.449 | 18.151.154 |
| 19.060301 - Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism | | | | | | |
| | | | Initial appropriations | 13.000.000 | | 8.922.000 |
| | | | Transfers | 1.000.000 | | |
| | | | Total available appropriations | 14.000.000 | | |
| Global | Annual Action Programme covered by the programming documents 'Strategy Paper 2007-2011' and by the 'Indicative Programme 2009-2011' for the Instrument for Stability for 2009 (Priority 2, Article 4(1)) | Expert Support Facility, ESF III | | 2.500.000 | 341.186 | 1.604.946 |
| | | Supporting the fight against organised crime on the cocaine route – Phase I | | 6.500.000 | 2.997.500 | |
| | | Critical Maritime Routes from the Malacca Straits to the Horn of Africa and Gulf of Aden – Phase I CMR I | | 5.000.000 | 350.000 | |
| Total execution | | | - | 14.000.000 | 3.688.686 | 1.604.946 |
| 19.0607 - Pilot Project on Piracy Maritime Awareness and Risks | | | | | | |
| | | | Total available appropriations | 1.000.000 | | 1.000.000 |
| Global | Pilot project — Support for surveillance and protection measures for Community vessels sailing through areas where piracy is a threat | Pilot Project on Piracy Maritime Awareness and Risks | | 1.000.000 | 1.000.000 | 440.000 |
| Total execution | | | - | 1.000.000 | 1.000.000 | 440.000 |

IfS long-term component: 2008 commitments and payments by country, region and projects

(BUDGET HEADINGS 19.06.02 AND 19.06.03, ART. 4.2 AND 4.1 OF THE IFS REGULATION)

| Region | Country | Action | Appropriations | Committed | Contracted | Paid |
|---|---|---|-------------------|-------------------|-------------------|-------------------|
| 19.06.02.01 - Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents | | | | | | |
| Initial appropriations | | | 27.000.000 | | | |
| Transfer to 19.080103 | | | 1.500.000 | | | |
| Total available appropriations | | | 25.500.000 | | | |
| Former CIS | ISTC: Armenia, Belarus, Georgia, Kazakhstan, Kyrgyz Republic, Russia, Tajikistan; STCU: Azerbaijan, Georgia, Republic of Moldova, Ukraine, Uzbekistan | Support to the International Science and Technology Centre (ISTC) in Moscow and the Science and Technology Centre in Ukraine (STCU), Kiev. | | 8.000.000 | 8.000.000 | 8.000.000 |
| Global | Global | Expert Support Facility II | | 2.000.000 | 1.998.029 | 995.993 |
| Global | 2008 Annual Action Programme for the Instrument for Stability Priority 1 – Non-Proliferation of Weapons of mass destruction (WMD) | - Knowledge management system on CBRN trafficking in North Africa and selected countries in the Middle East - Combating illicit trafficking of nuclear and radioactive materials in selected FSU and Mediterranean Basin | | 15.500.000 | 15.499.967 | 5.515.662 |
| Total execution | | | - | 25.500.000 | 25.497.996 | 14.511.655 |
| 19.060301 - Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism and | | | | | | |
| Initial appropriations | | | 12.000.000 | | | |
| Transfers and C5 credits | | | 293.377 | | | |
| Total available appropriations | | | 12.293.377 | | | |
| Asia | Afghanistan and ECO countries (Iran, Pakistan, Tajikistan, Kazakhstan, Kyrgyzstan, Uzbekistan, Turkmenistan, Azerbaijan, Turkey) | Fight against trafficking from/to Afghanistan - Phase II | | 4.300.000 | 4.300.000 | 908.653 |
| Latin America / Caribbean | Latin America/Caribbean | Prevention of the diversion of drugs precursors in the Latin American and Caribbean region (PRELAC) | | 2.243.377 | 2.243.377 | 824.505 |
| Central America | Central America and neighbouring countries | Pilot Project - Supporting the fight against the illicit accumulation and trafficking in firearms in Central America | | 1.000.000 | 1.000.000 | 940.000 |
| Africa | Africa | Support to Counter-Terrorism (CT) and Counter | | 1.500.000 | 1.420.445 | 637.225 |
| Africa | Africa | Supporting the fight against the illicit accumulation and | | 3.300.000 | 3.300.000 | 1.000.000 |
| Total execution | | | - | 12.343.377 | 12.263.822 | 4.310.383 |

IfS long-term component: 2007 commitments and payments by country, region and projects

(BUDGET HEADINGS 19.06.02 AND 19.06.03, ART. 4.2 AND 4.1 OF THE IFS REGULATION)

| Region | Country | Action | Appropriations | Committed | Contracted | Paid |
|---|---|---|-------------------|-------------------|-------------------|-------------------|
| 19.06.02.01 - Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents | | | | | | |
| Total available appropriations | | | 26.040.303 | - | - | 20.246.400 |
| Former CIS | ISTC: Armenia, Belarus, Georgia, Kazakhstan, Kyrgyz Republic, Russia, Tajikistan; STCU: Azerbaijan, Georgia, Republic of Moldova, Ukraine, Uzbekistan | Support to the International Science and Technology Centre (ISTC) in Moscow and the Science and Technology Centre in Ukraine (STCU), Kiev. | | | | |
| South-Eastern Europe & Caucasus | Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Republic of Moldova, Montenegro, Serbia and Turkey; Armenia, Azerbaijan and Georgia | Knowledge Management System on CBRN Trafficking | | | | |
| Former CIS | Russian Federation, Ukraine, Armenia, Republic of Moldova, Georgia, Azerbaijan and Belarus | Combating illicit trafficking of nuclear and radioactive materials in FSU countries | | | | |
| Global | Albania, Bosnia and Herzegovina, China, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Morocco, Serbia, Ukraine, United Arab Emirates; Georgia, Republic of Moldova, Tunisia, Turkey, Pakistan, Armenia, Azerbaijan; | Assistance in export control of dual-use goods | | | | |
| 19.06.03.01 - Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight | | | | | | |
| Initial appropriations | | | 9.013.435 | | | |
| Transfer from 190601 (for project No. 3) | | | 2.000.000 | | | |
| Total available appropriations | | | 11.013.435 | 10.942.583 | 10.942.583 | 5.905.006 |
| Global | Global | Expert Support facility for the fight against | | 3.800.000 | 3.800.000 | 3.263.587 |
| Asia | Afghanistan and ECO countries (Iran, Pakistan, Tajikistan, Kazakhstan, Kyrgyzstan, Uzbekistan, Turkmenistan, Azerbaijan, Turkey) | Fight against trafficking from/to Afghanistan | | 5.200.000 | 5.200.000 | 1.098.836 |
| Asia | Philippines | Regularisation and Continuation of a project in favour of the Republic of the Philippines to be financed under Article 19 06 03 of the general budget of the European Communities | | 1.942.583 | 1.942.583 | 1.542.583 |

IFS crisis preparedness: status and description of individual projects
(BUDGET HEADING 19.06.01, Art. 4.3 OF THE IFS REGULATION, THE PEACEBUILDING PARTNERSHIP)

| Name of the Project | Description | Organisation | Partners | Start date (Duration) | Budget (€) | EC contribution (€) | Paid to date (€) |
|---|--|--|---|------------------------|---------------------|---------------------|---------------------|
| AAP 2007 - Ongoing in 2012 | | | | | | | |
| Strengthening Capacity to Design, Monitor and Evaluate Peacebuilding Programming | The overall objective is to improve the quality and effectiveness of civil society and government peace-building and conflict prevention programming. Specific objectives are: 1. to critically evaluate assumptions underpinning peace-building programming in Nepal, Sudan and Eastern DRC, 2. to pilot means to demonstrate impact, and to build local capacity in DM&E of peace-building programming. | CARE International UK | International Alert | 1/03/2009 (35 months) | 937 500,00 | 750 000,00 | 677 000,00 |
| Recovery to serve – Building civil society to stimulate recovery from the conflict and the tsunami | The overall objective is to strengthen conflict prevention, crisis management and peace building in Sri Lanka. The specific objectives are: 1. to improve civil society capacity in conflict prevention, crisis management and peace building ("the core competencies") in the target districts of Sri Lanka; 2. to promote networking between the target districts and representatives of national civil society to strengthen those competencies; 3. to codify and disseminate best practice learned from the action. | Arbeiter Samariter Bund Deutschland | Law & Society Trust; Peace & Community Action; Social Scientists Association | 1/07/2009 (37 months) | 910 758,32 | 724 666,76 | 582 885,33 |
| Political Participation of women from Afghanistan, DRC and Liberia in Peace and Security Policy | The overall objective is the empowerment of women activists, NGO staff and women's organisations in Afghanistan, DRC and Liberia to participate in peace and security policy planning, making and implementation, and more specifically, to empower women to take an active role in decision making at civil society and state level regarding their access to human security and engagement in political processes. | Medica Mondiale | Law & PAIF, Goma/DRC ; ISIS (Europe) | 1/03/2009 (42 months) | 869 564,00 | 695 651,00 | 556.521.00* |
| AAP 2007 - Closed in 2012 | | | | | | | |
| Preventing inter-community conflicts in East Africa | The overall objective is to contribute to effective conflict-prevention strategies to address inter-community tensions around natural resources in East Africa. More specifically, it aims at enhancing operational capacities of CSOs in Kenya, Sudan and Uganda to effectively prevent/manage intercommunity tensions and to engage with national, regional and international institutions on peace-building issues. | Minority Rights Group | EWG; ODPD; CECORE; PDA | 1/01/2009 (36 months) | 768 582,00 | 597 634,00 | 597 634,00 |
| Youth Peace Advocates in Eastern Bosnia and Herzegovina | The overall objective is to increase stability and peace, and promote a culture of human rights amongst youth and the community in general throughout Bosnia and Herzegovina. The specific objective is to stimulate improvements in the socio-economic life and the attitudes and behaviours of the youth of three municipalities in Eastern Bosnia and Herzegovina. | Stichting Care Nederland | Youth Organisation 'Odlisej' (Bratunac) Youth Council Srebrenica, Youth Council Vlasenica | 1/01/2009 (39 months) | 570 285,05 | 448 865,05 | 448 685,05 |
| Total AAP 2007 activities in 2012 | | | | | 4 056 689,37 | 3 216 816,81 | 2 862 725,38 |
| Name of the Project | Description | Organisation | Partners | Start date (Duration) | Project Budget (€) | EC contribution (€) | Paid to date (€) |
| AAP 2008 - Ongoing in 2012 | | | | | | | |
| Conflict prevention in Kosovo | The overall objective of the action is to promote sustainable peace by encouraging greater civil society leadership and political participation among Kosovo's youth. More specifically, the action aims at fostering the creation of the Kosovo Conflict Prevention Group, a local youth leadership body intended to both model and promote action and advocacy by youth for civil society networks and conflict prevention mechanisms. | Care Deutschland – Luxemburg e.V. | - | 1/04/2009 (35 months) | 930 000,00 | 744 000,00 | 595 200,00 |
| Strengthening civil society in northern Uganda for conflict early warning and prevention | To contribute to stability and peace in northern Uganda by strengthening the capacity of civil society so as to be come a solid basis for an effective early warning mechanism for crisis prevention and peaceful conflict resolution, which will address (re)emerging tensions, long-term confidence building measures and improve the post-conflict situation in Northern Uganda. | European Union Perspective | Human Rights Network - Uganda; Africa Centre for Peace & Conflict Studies of the University of Bradford. | 1/07/2009 (30 months) | 724 020,00 | 559 391,00 | 289 280,50 |
| Development of a Civil Society Network for Conflict Transformation in the Archdiocese of Bukavu, to prevent re-emergence of conflict in South Kivu, DRC | The overall objective is to enable church-based actors in South Kivu to prevent re-emerging conflict through enhanced field-based political analysis and systems for early warning. The action more specifically aims at: 1. developing the operational capacity of a network of church-based civil society actors to undertake field-based conflict analysis and facilitate community mediation/dialogue; 2. developing a system of indicators for monitoring post-conflict recovery; and 3. establishing a conflict-knowledge base. | Catholic Agency For Overseas Development | Caritas Bukavu, Diocesan Olame Women's Centre | 1/08/2009 (39 months) | 694 568,00 | 520 926,00 | 416 741,00 |
| Early Warning Systems: from analysis to action | To increase understanding of the factors which catalyse violence and turn fragility into open, widespread violence, and of the systemic blockages and policies which constrain institutions from acting fully and promptly on available analyses. Specific objective(s) for this project, as stated in the Decision: - To provide locally-derived knowledge and expertise on conflict-prone contexts; - To assist EU Institutions, member states' ministries and other key organisations to overcome systemic constraints to effective and timely response; - To strengthen the capacity of local organisations to advise on and influence actions to prevent violent conflict prevention. | International Alert | Search, Interpeace, NEP/ICES, SW, PDCI, Clingendael, ELIAMEP, Adelphi Research, FRIDE, Associates: EPLO, EGMONT and Non violent Peace Force | 30/06/2009 (36 months) | 1 875 271,58 | 1 500 000,00 | 1 200 000,00 |

| Institutionalising Capacity of Non-State Actors for Track II and III Peace Building and Delivery of Conflict Sensitive Humanitarian Assistance | The overall objective is to contribute to reduced levels of violent conflict in urban areas in Haiti through more effective Track II & III peace building, to the development/codification of best practice for transformation of protracted social conflict, and the development of best practice for conflict sensitive interventions in fragile states. The action more specifically aims at increasing operational capacity of key civil society actors to engage in effective preventive and remedial peace-building work in Haiti, and at delivering conflict-sensitive development and emergency assistance. | Concern worldwide | Glencree Centre for Peace and Reconciliation | 1/04/2009 (39 months) | 1 000 000,00 | 750 000,00 | 600.000,00* |
|--|---|--|--|---------------------------|---------------------|---------------------|---------------------|
| Human Rights Networks Peace building Capacity Project (HRNP CP) | The overall objective is to contribute to the reinforcement of the Haitian civil society sector in order to strengthen democracy and provide tools to prevent, manage, and recover from crises. The action more specifically aims at fostering cooperation and organization within the civil society sector through reinforcement of organizational and technical capacity of RNDDH's departmental networks and broadening the understanding – at the local level – of the rights and responsibilities of citizens as well as the role and limits of the state. | Stichting Interkerkelijk voor Ontwikkelingssamenwerking | National Human Rights Defence Network (RNDDH) | 1/04/2009 (42 months) | 736 997,81 | 589 598,00 | 471 678,00 |
| Strengthening non-state actors' capacities to prevent and resolve conflicts in areas affected by post election violence in Kenya | The overall objective is to reduce violent community conflicts in Kenya. The action more specifically aims at strengthening the capacities of non-state actors in 3 provinces in Kenya as means of mitigating community conflicts by improving their knowledge base and know-how in early warning mechanisms, informal mediation, field-based political analysis, policy oriented conflict research and policy dialogue. | Konrad Adenauer Stiftung e.V. | CJPC of the Kenyan Episcopal Conference; Mount Elgon Residents' Association. Associate: CIAG-K | 1/07/2009 (36 months) | 972 126,00 | 750 000,00 | 675 000,00 |
| AAP 2008 - Closed in 2012 | | | | | | | |
| Palestinian-Israeli Roundtables: Israel-Gaza Strip Passages Regime – Scenario Analyses and Policy Recommendations | To bring together Palestinian and Israeli civil society members for joint research, laying the foundations for cooperation on issues pertinent to both sides; to hold roundtables during which the issue of the Gaza Strip-Israel passages is researched and examined in light of various potential political scenarios; to provide the EU and local governments, with valuable research and information focused on economic activity between Israel and the Gaza Strip; to ensure that local, regional and international decision-makers and EU representatives understand the importance of economic issues pertaining to Israel and the Gaza Strip; to allow NSAs to provide policy advice, be involved in processes of reconciliation and conflict resolution, and strengthen their capacities to provide early warning of potential crisis situations in regard to trade activity between Israel and the Gaza Strip. | The Peres Center for Peace | - | 27/11/2009 (17 months) | 46 171,00 | 40 000,00 | 40 000,00 |
| Development of post-crisis needs assessment (PCNA) and transitional results frameworks | The overall objective is to enhance the efficiency of the PCNA methodology, the post-conflict response capacity of the UN system and international partners – including regional organizations and civil society actors – (building on the existing Post-Conflict Needs Assessment methodology and lessons learned from its implementation to date), and to strengthen the partnership of the EC, the UN and the WB. | United Nations Development Programme | - | 20/12/2008 (28 months) | 887 203,00 | 709 783,00 | 567 810,00 |
| Total AAP 2008 activities in 2012 | | | | | 7 866 357,39 | 6 163 678,00 | 4 855 709,50 |
| Name of the Project | Description | Organisation | Partners | Start date (Duration) | Project Budget (€) | EC contribution (€) | Paid to date (€) |
| AAP 2009 - Ongoing in 2012 | | | | | | | |
| Strengthening crisis response capacities of the League of Arab States | The project aims to strengthen capacities of the Arab region in crisis forecasting, prevention and response through enhanced cooperation between the Secretariat General of the League of Arab States (SGLAS), the European Commission (EC) and, when appropriate, the United Nations Development Programme (UNDP). | Secretariat General of the League of Arab States (SGLAS) | UNDP | 20/11/2010 (36 months) | 2 265 190,00 | 1 925 190,00 | 1 082 436,00 |
| Scientific and Technical Support to the African Union's Continental Early Warning System (CEWS) – Phase II | The aim of the project is to develop global professional and technical networks for early warning among relevant international, regional and sub-regional organizations (such as the African Union, the League of the Arab States, etc.) through co-operation and capacity-building, including sharing existing best practices and tools and developing local capacity and working practices. | DG Joint Research Center | - | 20/01/2011 (23 months) | 753 546,58 | 753 546,58 | 452 127,95 |
| Support to Aid Information Management Systems for Peace-building, including the piloting of a Peace-building Assistance Dashboard | The objective of the project is to support and improve Aid Information Management Systems in post-conflict countries; provide key donors such as the European Commission with added aid information, thereby contributing to the implementation of their international commitments for aid coordination and aid effectiveness. | Peace Building Support Office | - | 1/12/2010 (23 months) | 893 618,00 | 499 457,00 | 399 566,00 |
| Support to International Dialogue on Peacebuilding | The objective of the action managed by the OECD DAC Secretariat is to support Round II of the monitoring survey of the Principles for Good International Engagement in Fragile States (in six or more fragile states) and to support the work of the International Dialogue on Peacebuilding and Statebuilding between fragile states and development partners following its first global meeting in April 2010, including through a range of INCAF specific activities that are intended to inform the two above processes and that align with European Commission and Stability Instrument priorities. | Organisation for Economic Co-operation and Development | - | 16/12/2010 (18 months) | 640 098,00 | 600 098,00 | 540.098,00* |
| Total AAP 2009 activities in 2012 | | | | | 4 552 452,58 | 3 778 291,58 | 2 484 227,95 |

| Name of the Project | Description | Organisation | Partners | Start date (Duration) | Project Budget (€) | EC contribution (€) | Paid to date (€) |
|--|---|--|---|------------------------|--------------------|---------------------|------------------|
| AAP 2010 - Ongoing in 2012 | | | | | | | |
| Strengthening Region-based Capacities for Pre-disaster Recovery | To reinforce the capacities of governments through the regional inter-governmental organisations, in pre-disaster recovery planning. The action focuses on enabling the capability of regional inter-governmental organizations in this field, with a view to better support and enable their respective national counterparts' disaster risk reduction initiatives, and ensure that most high risk countries have a seamless access to such expertise within their respective regions. | United Nation Strategy for Disaster Risk Reduction (UNISDR) | - | 27/10/2011 (24 months) | 1 428 238,00 | 1 000 000,00 | 422 355,00 |
| Strengthening Capacities for the Consensual and Sustainable Management of Land and Natural Resources: Phase 2 | This Action is the second phase of the EU/UN project on NR related conflict. It builds on the success of the first phase by developing training elements, knowledge products, early warning systems, and policy advocacy efforts and implementing them in pilot countries. The aim of the project is to strengthen the ability of national stakeholders, the UN and other international counterparts to analyze, prevent and resolve disputes over land, and natural resources; minimize tensions over land and natural resources; and develop sustainable solutions for achieving peace. | United Nations Development Programme | UNEP; UN-Habitat; UNDESA; DPA, PBSO | 1/06/2010 (33 months) | 1 272 741,00 | 1 000 000,00 | 939 796,00 |
| Civil Society Dialogue Network | The project aims to promote and develop a robust dialogue mechanism, at a European level, between civil society and the EU institutions on peace-building issues, in order to contribute to strengthening international and regional capacity to anticipate, analyse, prevent and respond to threats to stability and human development posed by violent conflict and natural disasters, as well as to improve international co-operation in post-conflict and post-disaster recovery, and to influence, mentor and monitor dialogue at field level. | European Peacebuilding Liaison Office | - | 29/07/2010 (36 months) | 2 495 997,00 | 1 996 798,00 | 1 547 869,00 |
| Integrated Approach to Disarmament, Demobilization and Reintegration (DDR) | Provide effective and integrated UN responses to support DDR processes through enhanced coordination and pooling of resources within and beyond the UN system contributing to securing and consolidating long-term peace and security in conflict and post-conflict countries. | United Nations Inter-Agency Working Group | - | 1/07/2010 (24 months) | 1 730 958,00 | 1 500 000,00 | 1 484 139,00 |
| Europe's New Training Initiative for Civilian Crisis Management | The overall objective is to support the provision of enhanced training opportunities to a broad range of targeted professional experts requiring preparation for participation in civilian crisis management type missions, including those of the European Union (EU), United Nations (UN), Organisation for Security and Cooperation in Europe (OSCE), African Union (AU), and others. | ZIF Berliner Zentrum für Internationale Friedenseinsätze gGmbH | ASPR; CMC; CEP, DEMA, ENA, FBA, International Alert, IT&CCMC, Romanian Ministry of Foreign Affairs, NIIB, Egmont, SSSUP. | 10/01/2011 (24 months) | 2 500 000,00 | 2 000 000,00 | 1 765 889,00 |
| European Union Police Services Training 2011-2013 | The programme aims at strengthening the capacity of police services from the EU, non-EU countries contributing to CSDP missions and African Union countries, to take part in stabilisation missions in countries emerging from a situation of crisis. | Repubblica Italiana | Guardia Civil - ES; Ministry of Foreign and European Affairs/Directorate of Security and Defense Cooperation (DCSD) - FR - Ministry of Interior/National Gendarmerie directorate/DCI - FR; The Royal Marechaussee - NL; Romanian Jandarmeria; CEPOL | 19/11/2011 (36 months) | 5 624 680,00 | 4 499 744,00 | 762 928,00 |
| Plural Business Partnership for Peace in Pakistan | This project aims at building the capacity of key business change agents in support of wider peace and stability impacts for communities wider business community, policy makers within Government and the international community. | International Alert | - | 01/02/2012 (24 months) | 588 879,00 | 471 103,00 | 203 376,00 |
| Promoting Peace in KPK & FATA - Connecting Youth NSAs and Policy-Makers through Mediation & Dialogue | This project aims to contribute towards peace and reconciliation in Pakistan by promoting mediation and dialogue in the KPK and FATA regions by building the capacity in mediation, dialogue and reconciliation and promoting engagement and networking of youth NSAs with policy-makers. | Search for Common Ground VZW | Paiman Alumni Trust | 23/01/2012 (18 months) | 719 050,00 | 575 240,00 | 296 775,00 |
| Communities Waging Peace: Piece by Piece | The proposed action focuses on overcoming the crisis situation in KPK and FATA and establishing a sustainable peace by supporting the Government strategy highlighted in the Post Crisis Needs assessment (PCNA). | Paiman Alumni Trust | - | 22/12/2011 (30 months) | 788 518,00 | 630 814,00 | 161 137,00 |
| Promoting participatory approaches in Khyber Pakhtunkhwa (KP) and the Federally Administered Tribal Areas (FATA) of Pakistan | This project aims to promote and develop participatory approaches to peace-building initiatives in Khyber Pakhtunkhwa (KP) and the Federally Administered Tribal Areas (FATA) of Pakistan in order to enhance the institutional and operational capacity of civil society actors active in the field of peacebuilding and to develop EU partnerships with and between non-state actors active in the field of peace-building at the operational level. | Community Appraisal and Motivation Programme Society | Saferworld | 16/01/2012 (36 months) | 900 948,00 | 810 853,00 | 172 450,00 |
| Learning from our past, preventing conflict in our future | The overall goal of this project is to promote accountability for past human rights violations as a critical part of building a more sustainable peace and ensure non-recurrence of serious violations in Timor-Leste. | Yayasan Pusat Keadilan Transisi Internasional | HAK Association | 01/01/2012 (12 months) | 325 804,30 | 260 643,00 | 208 514,40 |

| Toward Enhanced Security and Community Resilience in Timor-Leste through the Expansion and Consolidation of the EWER System | The overall goal of this project is to increase early responses to conflict and prevent the escalation of violence at the national and community level, contributing to national stability and promoting overall human security in Timor-Leste through the scale-up and stabilization of the Early Warning and Response (EWER) system | Belun Fundacao | - | 01/01/2012 (24 months) | 789 083,53 | 400 000,00 | 169 194,56 |
|--|---|--|---|---------------------------|----------------------|----------------------|---------------------|
| Enabling Capacity Programme II (ECP II) Zimbabwe | To reinforce prospects for a sustained democratic transition and peace in Zimbabwe through effective national reconciliation and healing processes and support advocacy for the full implementation of the Global Political Agreement (GPA). | Private agencies collaborating together inc non profit corp | CCMT; ZLDAF; Siveira House; ZimRights; CCDZ; CPIA; CCJPZ; RAU; WCoZ; BPRA; Basiliwizi Trust; ZLHR. | 21/12/2011 (24 months) | 2 513 824,00 | 2 000 000,00 | 864 680,00 |
| Participation, monitoring and advocacy of women networks in Guatemala, Honduras, Nicaragua and El Salvador for a more secure Central America for women | Redes nacionales de mujeres en Guatemala, Honduras, El Salvador, Nicaragua y sus expresiones organizativas en el nivel regional, fortalecidas como actores estratégicos inciden en la consolidación e implementación de políticas de seguridad, efectivas para la prevención y eliminación de las violencias en contra de las mujeres en los cuatro países. | Diakonia I | Centro de Derechos de Mujeres CDM; Asociación Colectivo de mujeres Xochilt; El Sector de Mujeres de Guatemala; Las Dignas de El Salvador; FLACSO. | 01/02/2012 (30 months) | 811 502,00 | 649 202,00 | 220 692,00 |
| Security Governance in Yemen - Conditions and framework for a multi-layered security network | The project will launch a discussion process within the Yemeni administration and civil society about security governance in Yemen. | Yemen Polling Center Foundation | - | 01/04/2012 (30 months) | 337 233,00 | 300 000,00 | 113 532,00 |
| Supporting the implementation of security strategies in Central America in fighting and preventing crimes related to small arms and light weapons and armed violence | Contribuir a la implementación de la Estrategia de Seguridad de Centroamérica en sus componentes de combate al delito y prevención relacionados con armas pequeñas y ligeras y violencia armada, así como al cumplimiento de los objetivos adquirid | Instituto de enseñanza para el desarrollo sostenible asociación | FESPAD; CIPRODEH; IEEPP; FUNPADEM. | 01/01/2012 (36 months) | 812 500,00 | 650 000,00 | 181 065,00 |
| Strengthening of indigenous peoples in the administration of pluricultural justice and mechanisms for conflict resolution | Contribuir al desarrollo del Sistema de Justicia Plural, mediante el diálogo intercultural, la promoción de los Derechos Humanos y la equidad de género. Mejorar las capacidades de las autoridades indígenas y de la justicia ordinaria para el diálogo intercultural y la mediación de conflictos. | Fundacion Construir | Cooperazione internazionale – COOPI | 03/01/2012 (36 months) | 951 833,00 | 761 467,00 | 223 393,00 |
| Development of mediation capacities and processes for peaceful transformation of social and political conflicts in Bolivia | Contribuir a la construcción de la paz social y política en Bolivia como base fundamental para un desarrollo democrático y económico sostenibles. Dotar a líderes sociales, comunitarios y actores con legitimidad social y/o política, de capacidades idóneas para contribuir de manera asertiva a la transformación de una dinámica política y social de confrontación hacia una dinámica de diálogo y concertación en el ejercicio de las facultades que reconoce la Constitución Política del Estado a los distintos actores como son las Instancias sub nacionales/regionales y supra comunales (IS), mediante la formación/capacitación en mediación y otras formas de transformación de conflictos sociales y/o interculturales, que afectan la vida política y la convivencia en el país y así contribuir a sentar las bases de actitud y de conocimiento, tanto personal como institucional, para la celebración de diálogos participativos y constructivos. | Universidad Católica Boliviana San Pablo | Centro Internacional de Toledo para la Paz; Berghof Peace Support. | 01/01/2012 (30 months) | 532 596,40 | 426 077,00 | 108 894,00 |
| Total AAP 2010 activities in 2012 | | | | | 25 124 387,23 | 19 931 941,00 | 9 846 678,96 |
| Name of the Project | Description | Organisation | Partners | Start date (Duration) | Project Budget (€) | EC contribution (€) | Paid to date (€) |
| AAP 2011 - Ongoing in 2012 | | | | | | | |
| Strengthening United Nations Capacities to Support Mediation | The project aims at strengthening the UN DPA capacity to support mediation efforts led by the UN as well as by regional or sub-regional organizations and Member States. The EU supports: a) the establishment of 3 positions within the Standby Team of Mediation Experts (deployable anywhere on 72-hours notice); b) the actual deployment of these and other mediation experts; c) the enhancement of the participation of women in peace processes (1 Standby Team member being a gender expert); d) the development of mediation training materials and programs. | United Nations organisation | - | 01/01/2012 (24 months) | 2 496 075,00 | 1 996 860,00 | 1 016 311,00 |
| Equipping National and Local Actors in Internal Conflict Management Processes with Skills for Dialogue and Constructive Negotiation | Equipping National and Local Actors in Internal Conflict Management Processes with Skills for Dialogue and Constructive Negotiation | UNDP Country Offices, Conflict Prevention Group of UNDP's Bureau for Crisis Prevention and Recovery (CPG/BCPR) | - | 02/01/2012 (18 months) | 1 000 000,00 | 800 000,00 | 694 944,00 |
| Enhancing Women's Participation in Peacebuilding and Post-Conflict Planning in Liberia, Timor-Leste and Kosovo | UN WOMEN, UNDP and EU JOINT Programme on Women, Peace and Security: Enhancing Women's Participation in Peacebuilding and Post-Conflict Planning in Liberia, Timor-Leste and Kosovo | UN Women | - | 01/02/2012 (24 months) | 2 021 149,00 | 1 500 000,00 | 630 280,00 |
| Post Disaster Needs Assessment: Roll-out in disaster prone countries | This project is in response to the demand for PDNA capacity building of both Governments, to be able to ultimately undertake informed and sustainable recovery processes, and of UN staff as well as other relevant stakeholders and regional institutions for them to provide a sustained support to Governments in post-disaster assessments and recovery processes. | UNDP | - | 01/11/2012 (24 months) | 1 426 578,00 | 1 141 262,00 | 364 313,00 |

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| EU-UN Partnership on Natural Resources and Conflict – Phase 3: strengthening capacities and knowledge of civil society for the consensual and sustainable management of land and natural resources | This project aims at enhancing the capacity and knowledge of civil society organisations to address land and natural resources conflict in the African Great Lakes Region, and at supporting the EU-UN partnership in promoting and sustaining awareness raising and knowledge dissemination on critical natural resources and conflict issues institutionally within the UN and EU and with relevant partners. | UNDP | - | 01/01/2013 (24 months) | 1 875 000,00 | 1 500 000,00 | 869 615,00 |
| Soutenir les médias centrafricains et contribuer à la construction d'une société démocratique, pacifique, juste et responsable en République centrafricaine | Soutenir les médias centrafricains qui contribuent à la construction d'une société démocratique, pacifique, juste et responsable en République centrafricaine (RCA) en permettant l'information du plus grand nombre et la participation citoyenne à la vie du pays. Les objectifs spécifiques se concentrent sur trois aspects: 1) Les programmes radio: la population centrafricaine a accès à des programmes informatifs, éducatifs, culturels et interactifs qui favorisent l'information du plus grand nombre sur les enjeux démocratiques, la bonne gouvernance, la justice, les droits de l'Homme, la réforme du secteur de la sécurité, le désarmement et qui stimulent la participation citoyenne à la vie du pays. 2) La diffusion: le système de diffusion multi-plateforme donne un accès aux programmes de Radio Ndeke Luka à toutes les populations urbaines et rurales du pays, de la sous-région et de la diaspora. 3) Le renforcement des capacités des médias centrafricains et de Radio Ndeke Luka: la Fondation Ndeke Luka renforce les capacités de pérennisation de Radio Ndeke Luka et soutient le développement du paysage médiatique centrafricain | Fondation Hironelle Media for Peace and Human Dignity | Fondation Ndeke Luka | 26/09/2012 (24 months) | 1 691 564,65 | 850 000,00 | 372 125,66 |
| Appuyer une conversion médiatique apaisée des enjeux électoraux au Burundi | L'objectif global vise à renforcer la capacité des médias burundais à faciliter un dialogue inclusif et promouvoir la cohésion sociale durant la période pré-électorale. Les objectifs spécifiques de l'action sont de: 1) Renforcer la capacité des médias radiophoniques à créer un dialogue inclusif et apaisé autour des questions électorales "sensibles"; 2) Renforcer la collaboration entre des médias radiophoniques de différentes lignes éditoriales pour une couverture apaisée de ces questions durant la période pré-électorale. | SEARCH FOR COMMON GROUND | L'Association burundaise des Radiodiffuseurs; La Maison de la Presse | 01/01/2013 (24 months) | 222 500,00 | 200 000,00 | 63 861,00 |
| Burundi: Si ma mémoire est bonne | L'objectif global de l'action est de développer et distribuer une information de qualité et appropriée qui facilite une meilleure compréhension du passé du Burundi, pour que la population soit mieux capable d'orienter son destin autour de la cohésion (unité), pour qu'elle puisse contribuer à la réintégration pacifique de l'ensemble des burundais (rapatriés, réfugiés, déplacés, etc) et qu'elle ait une compréhension commune des grands enjeux du passé conflictuel. | STICHTING RADIO LA BENEVOLENCIA HUMANITARIAN TOOLS FOUNDATION | IWACU, Radio Isanganiro | 01/01/2013 (24 months) | 221 680,00 | 200 000,00 | 78 510,96 |
| Building African Union Capacities in Security Sector Reform (SSR): A joint United Nations-EU support action | The overall objective of the joint UN-EU support action is to build African Union capacities in the key peacebuilding area of SSR through a partnership between the African Union, the United Nations Department of Peacekeeping Operations and the European Union with the aim of better positioning the AU to support national authorities with effective SSR implementation to advance social justice and sustainable peace. | UNITED NATIONS OFFICE FOR PROJECT SERVICES | - | (30 months) | 1 952 717,00 | 1 200 000,00 | 477 194,00 |
| Médias compétents pour une paix durable au Tchad | L'objectif global vise à contribuer à la réduction des conflits locaux par le renforcement du dialogue et de la diffusion d'informations crédibles facilitant la paix. Particulièrement, l'objectif spécifique se concentre sur renforcer les capacités des médias locaux pour qu'ils jouent leur rôle dans la prévention des conflits et la consolidation de la paix dans six (6) régions du Tchad et NDjamena. | MAISON DES MEDIAS DU TCHAD ASSOCIATION | - | 15/01/2013 (18 months) | 259 441,00 | 202 441,00 | NA* |
| Community theatre as vehicle for reducing violence against women and increasing women's participation in civil society and peace-making in the Solomon Islands | The overall objective is to empower women to participate more effectively in civil society and to change attitudes and responses within the Solomon society regarding violence against women by enhancing the network of local and cross-provincial cooperation capacities of gender-based CSOs to create a strategic response to violence against women and the promotion of women's rights; developing the use of theatre and media to raise awareness about gender issues and to engage communities in discussing the causes of violence against women and disregard for women's rights and to empower women through theatre/media techniques to increase their self-confidence and participation in public life and debates. | THE BRITISH COUNCIL ROYAL CHARTER | SIPPA | 01/01/2013 (24 months) | 312 499,95 | 250 000,00 | NA* |
| Tchad: « SOS Dialogue pour une vie pacifique à Faya » | L'objectif global de l'action est de promouvoir une culture de tolérance, de cohabitation pacifique et pardon mutuel entre les fils du Tchad en vue de la restauration et de consolidation de la paix chèrement acquise au Tchad. Les objectifs spécifiques se concentrent sur: 1) Communiquer activement et permanence sur les causes et risques de conflits communautaires et de rupture de la quiétude afin de prévenir les conflits avenir; 2) Rendre possible la résolution pacifique et équitable des différents survenus entre les communautés, familles et individus; 3) Donner une éducation positive aux jeunes de Faya et environs axée sur les valeurs universelles: le respect des droits humains, l'acceptation de la différence, le brassage multi ethnique et les principes démocratiques. | ASSOCIATION ENTRAIDE DES JEUNES POUR LA LUTTE CONTRE LA MALADIE SEXUELLEMENT TRANSMISSIBLE (MST/SIDA) | - | 01/08/2013 (18 months) | 67 472,65 | 60 725,40 | NA* |
| Tchad: FAM. « Femmes Actives en Médiation » | L'objectif global vise à promouvoir la dimension genre dans les processus de médiation et de prévention des conflits, en vue de lutter contre les violences basées sur le genre et à contribuer à une gestion pacifique des ressources naturelles, sur la base de la non discrimination des femmes. Particulièrement l'action se concentre sur renforcer la présence des femmes dans les processus locaux de médiation et de prévention des conflits liés aux violences basées sur le genre. | ASSOCIATION UNION DES FEMMES POUR LA PAIX | - | 01/03/2013 (24 months) | 254 236,51 | 228 812,86 | NA* |

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|--|---|---|--|------------------------|--------------|--------------|-----|
| Tchad: « Communiquer pour prévenir » | L'objectif global vise à contribuer à la consolidation de la paix par la promotion de la tolérance et l'acceptation de la différence entre les communautés du Tchad. L'objectif spécifique est de créer un espace de dialogue entre les communautés par l'information, l'éducation et la communication en vue de prévenir les conflits dans les zones de Guelendeng, Ba-Illi, Bousso, Bokoro, Mongo, Ati. | RADIO FM LIBERTE ASSOCIATION | - | 01/12/2012 (18 months) | 170 036,00 | 153 033,00 | NA* |
| Action pour le renforcement du leadership des femmes en matière de consolidation de la paix au Tchad et dans la sous région Afrique Centrale | L'action vise à contribuer à l'amélioration de la qualité du leadership des femmes par le renforcement de leurs capacités en vue d'une participation efficace aux processus de consolidation de la paix et de la sécurité au Tchad. Particulièrement les objectifs spécifiques sont de: 1) Améliorer la connaissance des femmes sur les mécanismes, instruments et outils de prévention et gestion des conflits. 2) Renforcer le partenariat pour l'alerte précoce et la réponse aux situations de conflits et de crise humanitaire. | CELLULE DE LIAISON ET D'INFORMATION DES ASSOCIATIONS FEMMINES ASSOCIATION | - | 01/12/2012 (18 months) | 299 985,18 | 254 987,40 | NA* |
| Post-conflict and post-disaster needs assessment (PCNA/PDNA): Development of assessment capacity and tools | The contract aims at strengthening – through the provision of technical assistance – the capacity to better assist national Authorities in third countries in carrying out PCNA/PDNA by further developing joint appropriate tools and methodologies for such assessments, in close coordination among the three main partners in this field (the EU, the UN family and the World Bank). Based on the existing and currently finalised tools and methodologies developed jointly, the TA will assist in ensuring full integration of lessons learned from experiences on the ground and in delivering training organised jointly for relevant staff, provide support to the planning of PCNA/PDNA missions, assist in drafting recovery frameworks, sector reports and lessons learned from joint missions, and offer advice on PCNA/PDNA-related issues. | PARTICIP GMBH CONSULTANTS FUR ENTWICKLUNG UND UMWELT | - | 12/12/2012 (24 months) | 1 705 400,00 | 1 705 400,00 | NA* |
| Guinée-Bissau: Mindjens i força di Paz (Les femmes sont une force de paix) | L'objectif général est de contribuer à la prévention de conflits et à la consolidation de la paix en Guinée-Bissau. L'objectif spécifique est d'augmenter la participation de la femme dans la prévention, la gestion et la résolution des conflits. Les résultats prévus sont trois: 1) Renforcées les capacités des organisations de la société civile en matière de promotion des droits de l'homme, de prévention de violence basée sur le genre et de leadership féminin dans la gestion et résolution de conflits. 2) Amélioré de cadre juridique pour lutter contre la violence basée sur le genre et pour la protection des droits de l'homme. 3) Augmenté le niveau d'information et engagement sur les droits des femmes et leur rôle dans la résolution des conflits. | STICHTING SNV NEDERLANDSE ONTWIKKELINGSORGANISATIE | RENLUV | 01/02/2013 (24 months) | 449 215,00 | 359 372,00 | NA* |
| Policy Lab on mediation and dialogue to address violence in Jordanian universities | The overall objective aims at building local capacity in selected Youth CSOs in Jordan to become active mediators and primed dialogue partners in conflict prevention and resolution to address violence in universities. The specific objective is prepared and equipped civil society actors to prevent and lessen the impact of potential crisis relating to communal violence by using the policy lab methodology. | MERCATOR FUND EUROPE | Mobardarat for Development | 27/12/2012 (18 months) | 156 991,00 | 123 991,00 | NA* |
| Conflict sensitivity, prevention and peace building in Jordan | The action aims at encouraging a society in which tensions between groups are resolved peacefully, based on mutual trust and understanding. The specific objective is to strengthen the capacity of Jordanian CSOs working with Syrian refugees and host communities in conflict sensitivity, prevention and peacebuilding programming, including mediation and dialogue. | HUMAN RELIEF FOUNDATION | Identity Centre | 21/12/2012 (12 months) | 172 140,00 | 136 958,00 | NA* |
| Liberia : Improving the Capacity of Non-State Actors (Peace building and Partnership Support) | The overall goal is to empower Liberian youths to prevent conflict and consolidate peace through mediation, dialogue and economic participation. The specific objective is to enhance participation of vulnerable youth in national peace-building processes and empower youth through an employment approach. | THE SAVE THE CHILDREN FUND LBG | Development Education Network - Liberia, THINK | 20/12/2012 (24 months) | 562 500,00 | 450 000,00 | NA* |
| Liberia: Improving the Capacity of Non-State Actors (Peace building and Partnership Support) | The overall objective of the project is to empower Liberian youth to prevent conflict and to consolidate peace through mediation, dialogue and economic participation. The specific objectives focus on: 1) Strengthening the research, documentation, advocacy and communication capacities and potentials of students in Liberia universities and community colleges in five counties (Montserrado, Bong, Grand Bassa, Lofa and Nimba) that will enhance the prevention of conflicts, building peace and their placement in conflict prevention sector upon graduation; 2) Strengthening existing student structures and networks in entrenching peace building practices and sustaining the institutional support framework in specific objective 1. | THE LIBERIAN MEDIA CENTRE | - | 21/12/2012 (24 months) | 277 218,00 | 221 774,00 | NA* |
| Lebanon: Harnessing Local Capacities for Resilience in the face of the Syrian Crisis | The project aims at strengthening local resilience in Lebanon to the effects of external conflicts on peace and security. The specific objective is to better equip stakeholders at the local, national and international level to respond effectively to the short and long term impact of the conflict in Syria on areas that are most affected. | PERMANENT PEACE MOVEMENT | International Alert | 01/02/2013 (18 months) | 199 792,94 | 159 834,35 | NA* |
| Lebanon: Peace Puzzle | The overall objective is an increased mutual trust between different age groups and communities across Lebanon towards sustainable peace. The specific goal is to strengthen the capacity of parents, teachers, young people and children of targeted locations to prevent conflicts in their respective communities. | WAR CHILD HOLLAND | Associazione per la Pace and Zoukak | 01/03/2013 (18 months) | 251 977,30 | 199 994,40 | NA* |
| Towards an inclusive and responsible Media in Lebanon | The project aims at reaching an inclusive and responsible media in Lebanon. The specific objectives focus on: 1)Introducing a new model of inclusive journalism to journalism students, mainstream media and the public. 2)Providing an alternative media platform to the public. 3) Holding mainstream media accountable through monitoring their news media coverage. | MAHARAT FOUNDATION | Media Diversity Institute | 01/02/2013 (18 months) | 252 672,25 | 199 889,02 | NA* |

| Lebanon: Grassroots in Action for Peace-building | The overall objective is to promote the role of communities as sustainable peace building entities in Lebanon. In particular to focus on the communities of Mina, Burj Hammoud, Tyre and Baalbeck in order for them to promote peace building and peaceful conflict resolution in their areas. | LEBANESE CENTRE FOR CIVIC EDUCATION | Centre for Active Citizenship | 01/04/2013 (24 months) | 223 060,60 | 199 884,60 | NA* | |
|---|--|--|--------------------------------|---------------------------|---|----------------------|----------------------|----------------------|
| Building Community Capacity for Dispute Resolution and Reconciliation in Lebanon | The overall objective is to strengthen the capacity of community members and CSOs to resolve current conflicts, peacefully manage emerging tensions and promote cooperation between their communities. The specific objectives are: 1) To help community members in Tripoli gain the skills and support they need to mediate disputes and promote reconciliation; 2) To enable youth to develop and act on a common advocacy agenda that supports increased peace in their area through building connections between disparate communities. | MERCY CORPS | Safadi Foundation and Aataouna | 01/02/2013 (24 months) | 396 355,00 | 318 684,00 | NA* | |
| Establishing Conflict Resilient Communities in the North of Lebanon | The overall objective of the project is to support non-state actors to establish sustainable systems and structures for short- and long-term interventions that prevent conflict and address the consolidation of civil peace in Lebanon. The specific objectives are: 1) To strengthen in-country capacity and credibility of local non-state actors to address and mediate conflict situations in Tripoli and the district of Akkar. 2) To strengthen efforts of local non-state actors in establishing conflict mitigation mechanisms, connecting with government institutions and influencing policy processes critical to civil peace and national reconciliation in Lebanon. | PARTNERS OF DEMOCRATIC CHANGE INTERNATIONAL - PDCI | Peace Labz | 01/01/2013 (21 months) | 250 000,00 | 200 000,00 | NA* | |
| Total AAP 2011 activities in 2012 | | | | | 19 172 257,03 | 14 813 903,03 | 4 567 154,52 | |
| Name of the Project | Description | Organisation | Partners | Start date (Duration) | Project Budget (€) | EC contribution (€) | Paid to date (€) | |
| AAP 2012 - Ongoing in 2012 | | | | | | | | |
| Climate change and security in Eastern Europe, Central Asia and Southern Caucasus | Support regional stability through transboundary co-operation on adaptation to the consequences of climate change in Eastern Europe, Central Asia and the Southern Caucasus. | OSCE | - | 01/01/2013 (36 months) | 2 121 250,00 | 1 500 000,00 | 0,00 | |
| Total AAP 2012 activities in 2012 | | | | | 2 121 250,00 | 1 500 000,00 | 0,00 | |
| | | | | | Total AAP 2007 ongoing and closed projects in 2012 | 4 056 689,37 | 3 216 816,81 | 2 862 725,38 |
| | | | | | Total AAP 2008 ongoing and closed projects in 2012 | 7 866 357,39 | 6 163 678,00 | 4 855 709,50 |
| | | | | | Total AAP 2009 ongoing and closed projects in 2012 | 4 552 452,58 | 3 778 291,58 | 2 484 227,95 |
| | | | | | Total AAP 2010 ongoing and closed projects in 2012 | 25 124 387,23 | 19 931 941,00 | 9 846 678,96 |
| | | | | | Total AAP 2011 ongoing and closed projects in 2012 | 19 172 257,03 | 14 813 903,03 | 4 567 154,52 |
| | | | | | Total AAP 2012 ongoing and closed projects in 2012 | 2 121 250,00 | 1 500 000,00 | 0,00 |
| | | | | | Grand total ongoing and closed projects in 2012 | 62 893 393,60 | 49 404 630,42 | 24 616 496,31 |

NB: This table does not include projects closed in 2011. For these projects refer to the European Commission Staff Working Paper - 2011 Annual Report on the instrument for Stability - Volume 4

* No more payment credits available in 2012