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ANNEX 1

ANNEX

to the

COMMUNICATION FROM THE COMMISSION TO THE COUNCIL AND THE EUROPEAN PARLIAMENT. Technical adjustment of the financial framework for 2014 in line with movements in GNI. (Article 6 of Council Regulation No 1311/2013 laying down the multiannual financial framework for the years 2014-2020).

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TABLE 1: FINANCIAL FRAMEWORK 2014-2020

(EUR million - 2011 prices)

| COMMITMENT APPROPRIATIONS | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | Total 2014-2020 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------|
| 1. Smart and Inclusive Growth | 60 283 | 61 725 | 62 771 | 64 238 | 65 528 | 67 214 | 69 004 | 450 763 |
| 1a: Competitiveness for growth and jobs | 15 605 | 16 321 | 16 726 | 17 693 | 18 490 | 19 700 | 21 079 | 125 614 |
| 1b: Economic, social and territorial cohesion | 44 678 | 45 404 | 46 045 | 46 545 | 47 038 | 47 514 | 47 925 | 325 149 |
| 2. Sustainable Growth: Natural Resources | 55 883 | 55 060 | 54 261 | 53 448 | 52 466 | 51 503 | 50 558 | 373 179 |
| of which: Market related expenditure and direct payments | 41 585 | 40 989 | 40 421 | 39 837 | 39 079 | 38 335 | 37 605 | 277 851 |
| 3. Security and citizenship | 2 053 | 2 075 | 2 154 | 2 232 | 2 312 | 2 391 | 2 469 | 15 686 |
| 4. Global Europe | 7 854 | 8 083 | 8 281 | 8 375 | 8 553 | 8 764 | 8 794 | 58 704 |
| 5. Administration | 8 218 | 8 385 | 8 589 | 8 807 | 9 007 | 9 206 | 9 417 | 61 629 |
| of which: Administrative expenditure of the institutions | 6 649 | 6 791 | 6 955 | 7 110 | 7 278 | 7 425 | 7 590 | 49 798 |
| 6. Compensations | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 27 |
| TOTAL COMMITMENT APPROPRIATIONS | 134 318 | 135 328 | 136 056 | 137 100 | 137 866 | 139 078 | 140 242 | 959 988 |
| as a percentage of GNI | 1.03% | 1.02% | 1.00% | 1.00% | 0.99% | 0.98% | 0.98% | 1.00% |
| TOTAL PAYMENT APPROPRIATIONS | 128 030 | 131 095 | 131 046 | 126 777 | 129 778 | 130 893 | 130 781 | 908 400 |
| as a percentage of GNI | 0.98% | 0.98% | 0.97% | 0.92% | 0.93% | 0.93% | 0.91% | 0.95% |
| Margin available | 0.25% | 0.25% | 0.26% | 0.31% | 0.30% | 0.30% | 0.32% | 0.28% |
| Own Resources Ceiling as a percentage of GNI | 1.23% | 1.23% | 1.23% | 1.23% | 1.23% | 1.23% | 1.23% | 1.23% |

TABLE 2: FINANCIAL FRAMEWORK (EU-28) ADJUSTED FOR 2014

MULTIANNUAL FINANCIAL FRAMEWORK (EU-28) ADJUSTED FOR 2014

(EUR million - current prices)

| COMMITMENT APPROPRIATIONS | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | Total 2014-2020 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------|
| 1. Smart and Inclusive Growth | 63.973 | 66.813 | 69.304 | 72.342 | 75.271 | 78.752 | 82.466 | 508.921 |
| 1a: Competitiveness for growth and jobs | 16.560 | 17.666 | 18.467 | 19.925 | 21.239 | 23.082 | 25.191 | 142.130 |
| 1b: Economic, social and territorial cohesion | 47.413 | 49.147 | 50.837 | 52.417 | 54.032 | 55.670 | 57.275 | 366.791 |
| 2. Sustainable Growth: Natural Resources | 59.303 | 59.599 | 59.909 | 60.191 | 60.267 | 60.344 | 60.421 | 420.034 |
| of which: Market related expenditure and direct payments | 44.130 | 44.368 | 44.628 | 44.863 | 44.889 | 44.916 | 44.941 | 312.735 |
| 3. Security and citizenship | 2.179 | 2.246 | 2.378 | 2.514 | 2.656 | 2.801 | 2.951 | 17.725 |
| 4. Global Europe | 8.335 | 8.749 | 9.143 | 9.432 | 9.825 | 10.268 | 10.510 | 66.262 |
| 5. Administration | 8.721 | 9.076 | 9.483 | 9.918 | 10.346 | 10.786 | 11.254 | 69.584 |
| of which: Administrative expenditure of the institutions | 7.056 | 7.351 | 7.679 | 8.007 | 8.360 | 8.700 | 9.071 | 56.224 |
| 6. Compensations | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 29 |
| TOTAL COMMITMENT APPROPRIATIONS | 142.540 | 146.483 | 150.217 | 154.397 | 158.365 | 162.951 | 167.602 | 1.082.555 |
| as a percentage of GNI | 1,06% | 1,05% | 1,05% | 1,04% | 1,03% | 1,03% | 1,03% | 1,04% |
| TOTAL PAYMENT APPROPRIATIONS | 135.866 | 141.901 | 144.685 | 142.771 | 149.074 | 153.362 | 156.295 | 1.023.954 |
| as a percentage of GNI | 1,01% | 1,02% | 1,01% | 0,96% | 0,97% | 0,97% | 0,96% | 0,99% |
| Margin available | 0,22% | 0,21% | 0,22% | 0,27% | 0,26% | 0,26% | 0,27% | 0,24% |
| Own Resources Ceiling as a percentage of GNI | 1,23% | 1,23% | 1,23% | 1,23% | 1,23% | 1,23% | 1,23% | 1,23% |