



EUROPEAN  
COMMISSION

Brussels, 5.3.2015  
C(2015) 1423 final

ANNEX 6

## **ANNEX**

**Annex - Legislative financial statement ‘Revenue’**

**to the**

**COMMISSION DECISION**

**on the Internal Rules on the implementation of the general budget of the  
European Union (European Commission section) for the attention of the  
Commission departments**

## ANNEX

### Annex - Legislative financial statement 'Revenue'

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#### COMMISSION DECISION

**on the Internal Rules on the implementation of the general budget of the European Union (European Commission section) for the attention of the Commission departments**

**1. NAME OF THE PROPOSAL:**

[...]

**2. BUDGET LINES:**

Revenue line:

(only in case of assigned revenues) The revenues will be assigned to the following expenditure chapter:

**3. FINANCIAL IMPACT**

☐ Proposal has no financial implications

☐ Proposal has no financial impact on expenditure but has a financial impact on revenue

☐ Proposal has a financial impact on assigned revenue – the effect is as follows:

(EUR million to one decimal place<sup>1</sup>)

Revenue line <sup>2</sup>	Year N	Year N+1

Situation following action					
Revenue line	[n+1]	[n+2]	[n+3]	[n+4]	[n+5]

*(Only in case of assigned revenues, under the condition that the budget line is already known)*

<sup>1</sup> The amounts per year need to be an estimation based on the formula under section 5 with a footnote indicating it, e.g. "indicative amount based on the agreed formula". For the starting year, the yearly amount is normally paid without a reduction or prorata.

<sup>2</sup> In the case of traditional own resources (agricultural duties, sugar levies, customs duties), the amounts indicated must be net amounts, i.e. gross amounts after deduction of 25 % for collection costs.

Expenditure line <sup>3</sup>	Year N	Year N+1

Situation following action					
Expenditure line	[n+1]	[n+2]	[n+3]	[n+4]	[n+5]

**4. ANTI-FRAUD MEASURES**

[...]

**5. OTHER REMARKS**

[...]

(method/formula used for calculation of revenues)

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<sup>3</sup> To be used only if necessary.