

EUROPEAN COMMISSION

> Brussels, 5.3.2015 C(2015) 1423 final

ANNEX 8

Annex

FINANCIAL STATEMENT for EAGF

to the

COMMISSION DECISION

on the Internal Rules on the implementation of the general budget of the European Union (European Commission section) for the attention of the Commission departments

Annex					FinancSt/10/		
FINANCIAL STATEMENT for EAGF							
					DATE: []		
1.	BUDGET HEADING:				APPROPRIATIONS:		
2.	TITLE:						
3.	LEGAL BASIS:						
4.	AIMS:						
5.	FINANCIAL IMPLICATIONS	12 MONTH PERIOD	CURREN FINANCL YEAR [n]	AL	FOLLOWING FINANCIAL YEAR [n+1]		
5.0	EXPENDITURE - CHARGED TO THE EU BUDGET (REFUNDS/INTERVENTIONS) - NATIONAL AUTHORITIES - OTHER	(EUR million)	(EUR milli []	on)	(EUR million)		
5.1	REVENUE - OWN RESOURCES OF THE EU (LEVIES/CUSTOMS DUTIES) - NATIONAL	[]	[]			[]	
		[n+2]	[n+3]	[n+4	-	[n+5]	
5.0.1 5.1.1	ESTIMATED EXPENDITURE ESTIMATED REVENUE	[]	[] []	[]		[] []	
5.2	METHOD OF CALCULATION:						
6.0	CAN THE PROJECT BE FINANCED FROM APPROPRIATIONS ENTERED IN THE YES NO RELEVANT CHAPTER OF THE CURRENT BUDGET?						
6.1	CAN THE PROJECT BE FINANCED BY TRANSFER BETWEEN CHAPTERS OF THE CURRENT BUDGET?						
6.2	WILL A SUPPLEMENTARY BUDGET BE NECESSARY? YES					YES NO	
6.3	WILL APPROPRIATIONS NEED TO BE ENTERED IN FUTURE BUDGETS? YES NO						
OBSE	ERVATIONS:						