



Brussels, 5.3.2015  
C(2015) 1423 final

ANNEX 9

**ANNEX**

**Budgetary impact statement**

*to the*

**COMMISSION DECISION**

**on the Internal Rules on the implementation of the general budget of the  
European Union (European Commission section) for the attention of the Commission  
departments**

## ANNEX

### BUDGETARY IMPACT STATEMENT

#### To be used where

The work programme constitutes a financing decision or for revision purposes

or

In exceptional cases where the Commission needs to adopt an individual award decision

**POLICY AREA(S):**

**ACTIVITY (-IES):**

**ANNUAL WORK PROGRAMME:**

**1. BUDGET LINE(S) CONCERNED + HEADING(S)**

**2. LEGAL BASIS**

**3. OVERALL FIGURES FOR THE FINANCIAL YEAR (IN EUROS)**

**3.a. - Current year**

		<b>Commitments</b>	<b>Payments*)</b>
Initial appropriation for the financial year (budget)			
Transfers			
Additional appropriation			
<b>Total appropriation</b>			
Appropriations already set aside by another work programme	<i>Date</i>		
Balance available			
<b>Total for the measure proposed</b>			

\*) Total payment appropriations for proposed measure should match the amount shown for year N in the payment schedule

**3.b. – Carryovers (if applicable)**

		<b>Commitments</b>	<b>Payments</b>
<b>Carryovers (C2,C3, C5)</b>			
Appropriations already set aside by another work programme	<i>Date</i>		
Implementation at	<i>Date</i>		
Balance available			

<b>Total for the measure proposed</b>			
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### 3.c. - Following year

*(If the proposal covers year n+1)*

		<b>Commitments</b>	<b>Payments</b>
Initial appropriation for the financial year (budget)			
Transfers			
Additional appropriation			
<b>Total appropriation</b>			
Appropriations already set aside by another work programme	<i>Date</i>		
Implementation at	<i>Date</i>		
Balance available			
<b>Total for the measure proposed</b>			

### 3.d. – Subsequent years in the case of commitments in annual instalments

*(If the proposal covers subsequent years)*

*(If the programmes are adopted in annual instalments, the commitments should be divided over the whole period planned for the commitments)*

	<b>N</b>	<b>N+1</b>	<b>N+2</b>	<b>N+3</b>	<b>N+4</b>	<b>N+5</b>	<b>N+6</b>	<b>Total</b>
Budget line								

**4. DESCRIPTION OF THE ACTION** {SUMMARISE THE MAIN OBJECTIVES, MAIN INPUTS/OUTPUTS AND THE EXPECTED FINANCIAL IMPACT OF THE ACTION. BE CLEAR AND CONCISE.}

**5. METHOD OF CALCULATION ADOPTED** {SHORT EXPLANATION OF HOW YOU CALCULATED THE AMOUNT(S) OF COMMITMENT AND PAYMENT APPROPRIATION(S) THAT YOU REQUEST: DID YOU BASE YOUR CALCULATIONS ON EXPERIENCE FROM THE PREVIOUS YEARS, THE PROVISIONS OF THE LEGAL BASE, MULTI-ANNUAL PLANNING DOCUMENTS ETC.}

### 6. SCHEDULE OF PAYMENTS (IN EURO)

<b>Line(s)</b>	<b>Commitments</b>	<b>Payments</b>				
		<b>Year n</b>	<b>Year n+1</b>	<b>Year n+2</b>	<b>Year n+3</b>	<b>Subsequent years</b>
	Year n					
	Year n+1					
	Year n					
	Year n+1					

	Total						