



EUROPEAN
COMMISSION

Brussels, 5.3.2015
C(2015) 1423 final

ANNEX 9

ANNEX

Budgetary impact statement

to the

COMMISSION DECISION

**on the Internal Rules on the implementation of the general budget of the
European Union (European Commission section) for the attention of the Commission
departments**

ANNEX

BUDGETARY IMPACT STATEMENT

To be used where

☐ The work programme constitutes a financing decision or for revision purposes

or

☐ In exceptional cases where the Commission needs to adopt an individual award decision

POLICY AREA(S):

ACTIVITY (-IES):

ANNUAL WORK PROGRAMME:

1. BUDGET LINE(S) CONCERNED + HEADING(S)

2. LEGAL BASIS

3. OVERALL FIGURES FOR THE FINANCIAL YEAR (IN EUROS)

3.a. - Current year

		Commitments	Payments*)
Initial appropriation for the financial year (budget)			
Transfers			
Additional appropriation			
Total appropriation			
Appropriations already set aside by another work programme	<i>Date</i>		
Balance available			
Total for the measure proposed			

*) Total payment appropriations for proposed measure should match the amount shown for year N in the payment schedule

3.b. – Carryovers (if applicable)

		Commitments	Payments
Carryovers (C2,C3, C5)			
Appropriations already set aside by another work programme	<i>Date</i>		
Implementation at	<i>Date</i>		
Balance available			

Total for the measure proposed			
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3.c. - Following year

(If the proposal covers year n+1)

		Commitments	Payments
Initial appropriation for the financial year (budget)			
Transfers			
Additional appropriation			
Total appropriation			
Appropriations already set aside by another work programme	<i>Date</i>		
Implementation at	<i>Date</i>		
Balance available			
Total for the measure proposed			

3.d. – Subsequent years in the case of commitments in annual instalments

(If the proposal covers subsequent years)

(If the programmes are adopted in annual instalments, the commitments should be divided over the whole period planned for the commitments)

	N	N+1	N+2	N+3	N+4	N+5	N+6	Total
Budget line								

4. DESCRIPTION OF THE ACTION {SUMMARISE THE MAIN OBJECTIVES, MAIN INPUTS/OUTPUTS AND THE EXPECTED FINANCIAL IMPACT OF THE ACTION. BE CLEAR AND CONCISE.}

5. METHOD OF CALCULATION ADOPTED {SHORT EXPLANATION OF HOW YOU CALCULATED THE AMOUNT(S) OF COMMITMENT AND PAYMENT APPROPRIATION(S) THAT YOU REQUEST: DID YOU BASE YOUR CALCULATIONS ON EXPERIENCE FROM THE PREVIOUS YEARS, THE PROVISIONS OF THE LEGAL BASE, MULTI-ANNUAL PLANNING DOCUMENTS ETC.}

6. SCHEDULE OF PAYMENTS (IN EURO)

Line(s)	Commitments	Payments					
			Year n	Year n+1	Year n+2	Year n+3	Subsequent years
	Year n						
	Year n+1						
	Year n						
	Year n+1						

	Total						