I. Common Input Indicators (OP I and OP II)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Member State** | **1** | **2** | **2a** | **2b** | **3** |
| **Total amount of eligible public expenditure approved in the documents setting out the conditions for support of operations** **(EUR)** | **Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations** **(EUR)** | **Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations relating to provision of food support** **(EUR)** | **Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations relating to provision of basic material assistance (EUR)** | **Total amount of eligible public expenditure declared to the Commission (EUR)** |
| **AT** | 0 | 0 | - | 0 | 0 |
| **BE** | 11,871,000 | 9,687,088 | 9,687,088 | 0 | 0 |
| **BG** | 0 | 0 | 0 | - | 0 |
| **CY** | 5,922 | 0 | - | 0 | 0 |
| **CZ** | 0 | 0 | 0 | 0 | 0 |
| **DE** | 0 | 0 | - | - | 0 |
| **DK** | 0 | 0 | - | - | 0 |
| **EE** | 0 | 0 | 0 | - | 0 |
| **ES** | 40,000,000 | 37,708,503 | 37,402,963 | - | 0 |
| **FI** | 0 | 0 | 0 | - | 0 |
| **FR** | 76,877,831 | 38,230,231 | 38,230,231 | - | 0 |
| **GR** | 0 | 0 | 0 | 0 | 0 |
| **HR** | 0 | 0 | 0 | 0 | 0 |
| **HU** | 0 | 0 | 0 | 0 | 0 |
| **IE** | 0 | 0 | 0 | 0 | 0 |
| **IT** | 40,000,000 | 0 | 0 | 0 | 0 |
| **LT** | 11,606,522 | 3,395,723 | 3,395,723 | 0 | 0 |
| **LU** | 12,420 | 0 | 0 | 0 | 0 |
| **LV** | 6,492,096 | 78,864 | 0 | 0 | 0 |
| **MT** | 0 | 0 | 0 | - | 0 |
| **NL** | 49,604 | 0 | - | - | 0 |
| **PL** | 9,299,521 | 0 | 0 | - | 0 |
| **PT** | 10,000,000 | 0 | 0 | 0 | 0 |
| **RO** | 122,997,381 | 7,178,050 | 7,178,050 | 0 | 0 |
| **SE** | 0 | 0 | - | - | 0 |
| **SI** | 1,500,000 | 1,806 | 0 | - | 0 |
| **SK** | 0 | 0 | 0 | 0 | 0 |
| **Total** | **330,712,298** | **96,280,265** | **95,894,055** | **0** | **0** |

II. Common Output Indicators on Food Support Distributed (OP I)

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Member State** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **11a** | **11b** | **12** | **13** |
| **Quantity of fruits and vegetables** | **Quantity of meat, eggs, fish, seafood** | **Quantity of flour, bread, potatoes, rice and other starchy products** | **Quantity of sugar** | **Quantity of milk products** | **Quantity of fats, oil** | **Quantity of convenience food, other foodstuff (not falling in other categories)** | **Total quantity of food support distributed** | **Share of food for which only transport, distribution and storage were paid for by the OP** | **Proportion of FEAD co-financed food products of total volume of food distributed by the partner organisations** | **Total number of meals distributed partly or totally financed by the OP** | **Total number of food packages distributed partly or totally financed by the OP** |
| **AT** | - | - | - | - | - | - | - | - | - | - | - | - |
| **BE** | 516 | 582 | 776 | 0 | 2,154 | 132 | 449 | 4,609 | 0 | 50 | 1,570,522 | 1,377,488 |
| **BG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **CY** | - | - | - | - | - | - | - | - | - | - | - | - |
| **CZ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **EE** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **ES** | 5,628 | 0 | 16,285 | 0 | 9,588 | 0 | 17,278 | 48,779 | 0 | 100 | 18,322,800 | 4,240,000 |
| **FI** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **FR** | 6,231 | 2,369 | 10,239 | 2,603 | 37,146 | 2,939 | 4,334 | 65,860 | 0 | 28 | 0 | 72,781,897 |
| **GR** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **HR** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **HU** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **IE** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **IT** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **LT** | 0 | 143 | 2,389 | 371 | 0 | 427 | 0 | 3,330 | 0 | 72 | 0 | 755,660 |
| **LU** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **LV** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **MT** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **PL** | 0 | 498 | 927 | 1,247 | 1,241 | 620 | 0 | 4,533 | 0 | 10 | 0 | 613,158 |
| **PT** | 1,217 | 859 | 1,758 | 442 | 364 | 1 | 0 | 4,641 | 0 | 0 | 0 | 473,941 |
| **RO** | 0 | 22,210 | 45,854 | 14,329 | 0 | 14,329 | 0 | 96,722 | 0 | 0 | 0 | 7,179,209 |
| **SI** | 0 | 0 | 71 | 0 | 149 | 15 | 0 | 235 | 0 | 4 | 0 | 21,125 |
| **SK** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | **13,592** | **26,661** | **78,298** | **18,992** | **50,641** | **18,462** | **22,061** | **228,707** | **0** | **-** | **19,893,322** | **87,442,478** |

III. Common Result Indicators on Food Support Distributed (OP I)

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Member State** | **14** | **14a** | **14b** | **14c** | **14d** | **14e** | **14f** |
| **Total number of persons receiving food support** | **Number of children aged 15 years or below** | **Number of persons aged 65 years or above** | **Number of women** | **Number of migrants, participants with a foreign background, minorities**  | **Number of persons with disabilities** | **Number of homeless** |
| **AT** | - | - | - | - | - | - | - |
| **BE** | 225,549 | 61,168 | 14,892 | 69,589 | 87,018 | 5,013 | 21,349 |
| **BG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **CY** | - | - | - | - | - | - | - |
| **CZ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **EE** | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **ES** | 2,187,986 | 634,145 | 150,875 | 1,164,009 | 626,883 | 40,915 | 40,618 |
| **FI** | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **FR** | 4,347,812 | 1,471,148 | 250,801 | 2,419,290 | 0 | 0 | 0 |
| **GR** | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **HR** | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **HU** | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **IE** | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **IT** | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **LT** | 272,113 | 57,273 | 0 | 67,208 | 996 | 13,693 | 0 |
| **LU** | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **LV** | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **MT** | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **PL** | 374,889 | 130,890 | 20,854 | 200,843 | 4,474 | 54,475 | 7,466 |
| **PT** | 473,941 | 117,799 | 47,575 | 253,418 | 0 | 0 | 0 |
| **RO** | 3,061,311 | 617,234 | 733,324 | 1,427,853 | 0 | 507,681 | 0 |
| **SI** | 21,125 | 3,038 | 2,294 | 10,716 | 337 | 202 | 18 |
| **SK** | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | **10,964,726** | **3,092,695** | **1,220,615** | **5,612,926** | **719,708** | **621,979** | **69,451** |

IV. Common Output and Result Indicators on Basic Material Assistance Distributed (OP I)

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Member State** | **15** | **15a** | **15b** | **15c** | **19** | **19a** | **19b** | **19c** | **19d** | **19e** | **19f** |
| **Total monetary value of goods distributed****(EUR)** | **Total monetary value of goods for children****(EUR)** | **Total monetary value of goods for the homeless (EUR)** | **Total monetary value of goods for other target groups (EUR)** | **Total number of persons receiving basic material assistance** | **Number of children aged 15 years or below** | **Number of persons aged 65 years or above** | **Number of women** | **Number of migrants, participants with a foreign background, minorities**  | **Number of persons with disabilities** | **Number of homeless** |
| **AT** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **BE** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **BG** | - | - | - | - | - | - | - | - | - | - | - |
| **CY** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **CZ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **EE** | - | - | - | - | - | - | - | - | - | - | - |
| **ES** | - | - | - | - | - | - | - | - | - | - | - |
| **FI** | - | - | - | - | - | - | - | - | - | - | - |
| **FR** | - | - | - | - | - | - | - | - | - | - | - |
| **GR** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **HR** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **HU** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **IE** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **IT** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **LT** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **LU** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **LV** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **MT** | - | - | - | - | - | - | - | - | - | - | - |
| **PL** | - | - | - | - | - | - | - | - | - | - | - |
| **PT** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **RO** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **SI** | - | - | - | - | - | - | - | - | - | - | - |
| **SK** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(16)** | **Categories of goods distributed to children** | **AT** | **BE** | **BG** | **CY** | **CZ** | **EE** | **ES** | **FI** | **FR** | **GR** | **HR** | **HU** | **IE** | **IT** | **LT** | **LU** | **LV** | **MT** | **PL** | **PT** | **RO** | **SI** | **SK** |
| 16a | Layette | N | N | - | N | N | - | - | - | - | N | N | N | N | N | N | N | N | - | - | N | N | - | N |
| 16b | School bags | N | N | - | N | N | - | - | - | - | N | N | N | N | N | N | N | N | - | - | N | N | - | N |
| 16c | Stationery, exercise books, pens, painting equipment and other equipment required in school (non-clothes) | N | N | - | N | N | - | - | - | - | N | N | N | N | N | N | N | N | - | - | N | N | - | N |
| 16d | Sports equipment (sport shoes, leotard, swimsuit, etc.) | N | N | - | N | N | - | - | - | - | N | N | N | N | N | N | N | N | - | - | N | N | - | N |
| 16e | Clothes (winter coat, footwear, school uniform, etc.) | N | N | - | N | N | - | - | - | - | N | N | N | N | N | N | N | N | - | - | N | N | - | N |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(17)** | **Categories of goods distributed to the homeless** | **AT** | **BE** | **BG** | **CY** | **CZ** | **EE** | **ES** | **FI** | **FR** | **GR** | **HR** | **HU** | **IE** | **IT** | **LT** | **LU** | **LV** | **MT** | **PL** | **PT** | **RO** | **SI** | **SK** |
| 17a | Sleeping bags/blankets | N | N | - | N | N | - | - | - | - | N | N | N | N | N | N | N | N | - | - | N | N | - | N |
| 17b | Kitchen equipment (pots, pans, cutlery, etc.) | N | N | - | N | N | - | - | - | - | N | N | N | N | N | N | N | N | - | - | N | N | - | N |
| 17c | Clothes (winter coat, footwear, etc.) | N | N | - | N | N | - | - | - | - | N | N | N | N | N | N | N | N | - | - | N | N | - | N |
| 17d | Household linen (towels, bedclothes) | N | N | - | N | N | - | - | - | - | N | N | N | N | N | N | N | N | - | - | N | N | - | N |
| 17e | Hygiene articles (first aid kit, soap, toothbrush, disposable razor, etc.) | N | N | - | N | N | - | - | - | - | N | N | N | N | N | N | N | N | - | - | N | N | - | N |

V. Common Output Indicators on Social Inclusion Assistance (OP II)

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Member State** | **20** | **20a** | **20b** | **20c** | **20d** | **20e** | **20f** |
| **Total number of persons receiving social inclusion assistance** | **Number of children aged 15 years or below** | **Number of persons aged 65 years or above** | **Number of women** | **Number of migrants, participants with a foreign background, minorities**  | **Number of persons with disabilities** | **Number of homeless** |
| **DE** | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **DK** | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **NL** | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **SE** | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |