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ANNEX 1

ANNEX

to the

REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL

**on the implementation of the scheme of specific measures for agriculture in favour of the
outermost regions of the Union (POSEI)**

ANNEX

FINANCIAL EXECUTION POSEI (2006-2009)

- Overview by Member State -

	2006 (financial year 2007)			2007 (financial year 2008)			2008 (financial year 2009)			2009 (financial year 2010)		
Measure	Budget in €	Expenditure in €	Budget execution in %	Budget in €	Expenditure in €	Budget execution in %	Budget in €	Expenditure in €	Budget execution in %	Budget in €	Expenditure in €	Budget execution in %
SPECIFIC SUPPLY ARRANGEMENTS (SSA)												
POSEI Spain - SSA	67.1	53.5	80%	68.7	69.6	101%	68.4	69.1	101%	68.4	65.3	95%
POSEI France - SSA	20.7	15.4	74%	20.7	19.6	95%	20.7	19.9	96%	20.6	19.6	95%
POSEI Portugal - SSA	17.7	-	-	17.7	13.98	79,6%	17.7	16.86	95%	17.7	16.64	94%
TOTAL SSA	105.5	68.9	-	107.1	103.18	96%	106.8	105.86	99%	106.7	101.54	95%
MEASURES TO SUPPORT LOCAL AGRICULTURAL PRODUCTION (SLP)												
POSEI Spain - SLP	60.2	38.7	64%	199.7	186.6	93%	200	189.5	95%	200	192.7	96%
POSEI France - SLP	105.9	93.29	88%	241.9	238.94	99%	248.7	246.04	99%	252.84	249.54	99%
POSEI Portugal - SLP	60.2	-	-	69.28	69.28	100%	69.28	69.38	100%	69.38	68.18	98%
TOTAL SLP	226.3	131.99	-	510.88	494.82	97%	517.98	504.92	97%	522.22	510.42	98%
TOTAL POSEI PROGRAMMES (SSA + SLP)												
POSEI Spain - Total	127.3	92.2	72%	268.4	256.2	95%	268.4	258.6	96%	268.4	258	96%
POSEI France - Total	126.6	108.69	86%	262.6	258.54	98%	269.4	265.94	99%	273.44	269.14	98%
POSEI Portugal-Total	77.9	*	*	86.98	83.26	96%	86.98	86.24	99%	87.08	84.82	97%
TOTAL POSEI	331.8	200.89	61%	617.98	598	97%	624.78	610.78	98%	628.92	611.96	97%

Table 1: Financial allocation and execution by MS for the 2006-2014 period (source: ADE based on Annual implementation report; minor differences with the financial data execution of the relevant budget lines could be explained by various reasons such as possible small recoveries, late payments, financial discipline, clearance, litigations, additional controls, etc.)

* *not executed in 2006*

FINANCIAL EXECUTION POSEI (2010-2014)

- Overview by Member State -

	2010			2011			2012			2013			2014		
	(financial year 2011)			(financial year 2012)			(financial year 2013)			(financial year 2014)			(financial year 2015)		
Measure	Budget in €	Expenditure in €	Budget execution in %	Budget in €	Expenditure in €	Budget execution in %	Budget in €	Expenditure in €	Budget execution in %	Budget in €	Expenditure in €	Budget execution in %	Budget in €	Expenditure in €	Budget execution in %
SPECIFIC SUPPLY ARRANGEMENTS (SSA)															
POSEI Spain - SSA	68.4	63.6	93%	68.4	61.1	89%	68.4	60.4	88%	68.4	61.3	89.62%	66.9	65.05	97.23%
POSEI France - SSA	20.7	20.38	98%	20.7	20.21	98%	26.9	20.58	77%	26.5	26.47	99.89%	26.9	26.09	96.99%
POSEI Portugal-SSA	17.7	15.32	87%	17.7	15.62	88%	17.42	15.19	87%	16.85	15.38	91.28%	16.32	15.47	94.79%
TOTAL SSA	106.8	99.3	93%	106.8	96.93	91%	112.72	96.17	85%	111.75	103.15	92%	110.12	106.61	97%
MEASURES TO SUPPORT LOCAL AGRICULTURAL PRODUCTION (SLP)															
POSEI Spain - SLP	200	195.6	98%	200	196.6	98%	220.2	223	101%	200	203.3	102%	201.5	200.33	99%
POSEI France - SLP	257.71	254.82	99%	257.71	250.99	97%	270.03	268.09	99%	251.91	246.67	98%	251.51	247.03	98%
POSEI Portugal-SLP	88.51	88.51	100%	88.51	89.04	101%	88.72	89.96	101%	89.3	88.44	99%	89.6	88.69	99%
TOTAL SLP	546.22	538.93	99%	546.22	536.63	98%	578.95	581.05	100%	541.21	538.41	99%	542.61	536.05	99%
TOTAL POSEI PROGRAMMES (SSA + SLP)															
POSEI Spain - Total	268.4	259.2	97%	268.4	257.7	96%	288.6	283.4	98%	268.4	264.6	99%	268.4	265.38	99%
POSEI France - Total	278.41	275.2	99%	278.41	271.2	97%	296.93	288.67	97%	278.41	273.14	98%	278.41	273.12	98%
POSEI Portugal-Total	106.21	103.83	98%	106.21	104.66	99%	106.14	105.15	99%	106.15	103.82	98%	105.92	104.16	98%
TOTAL POSEI	653.02	638.23	98%	653.02	633.56	97%	691.67	677.22	98%	652.96	641.56	98%	652.73	642.66	98%

In EUR million



Figure 1: Financial allocations for the different support programmes in € million (source: ADE, based on the Annual implementation reports)

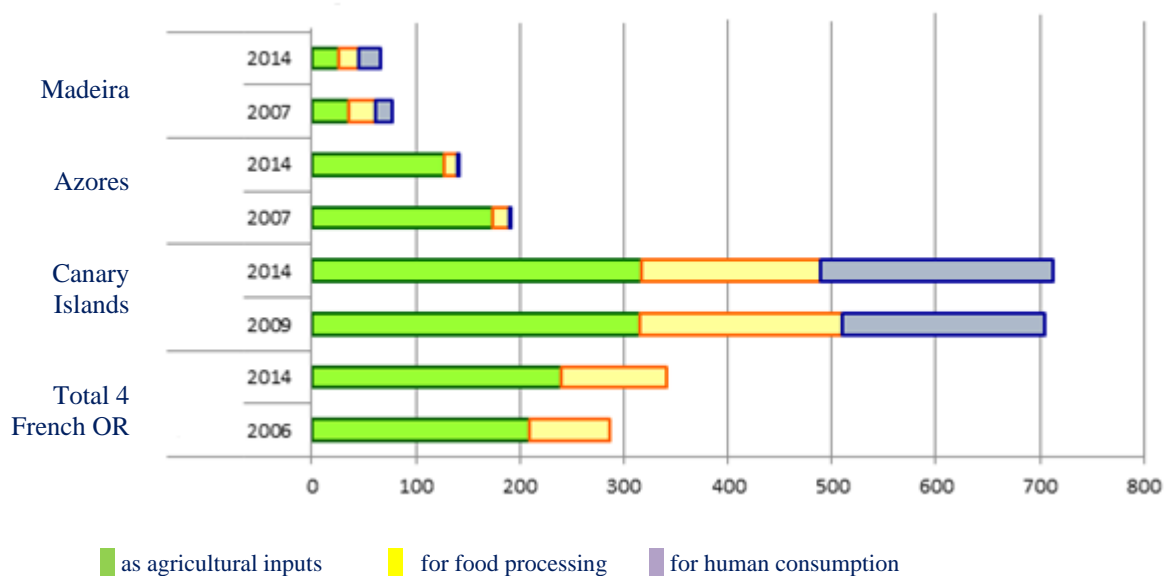


Figure 2: SSA tonnage granted and distribution by OR and by type of final use. Comparison begin/end of period (in kt) (source: ADE, based on the Annual implementation reports)

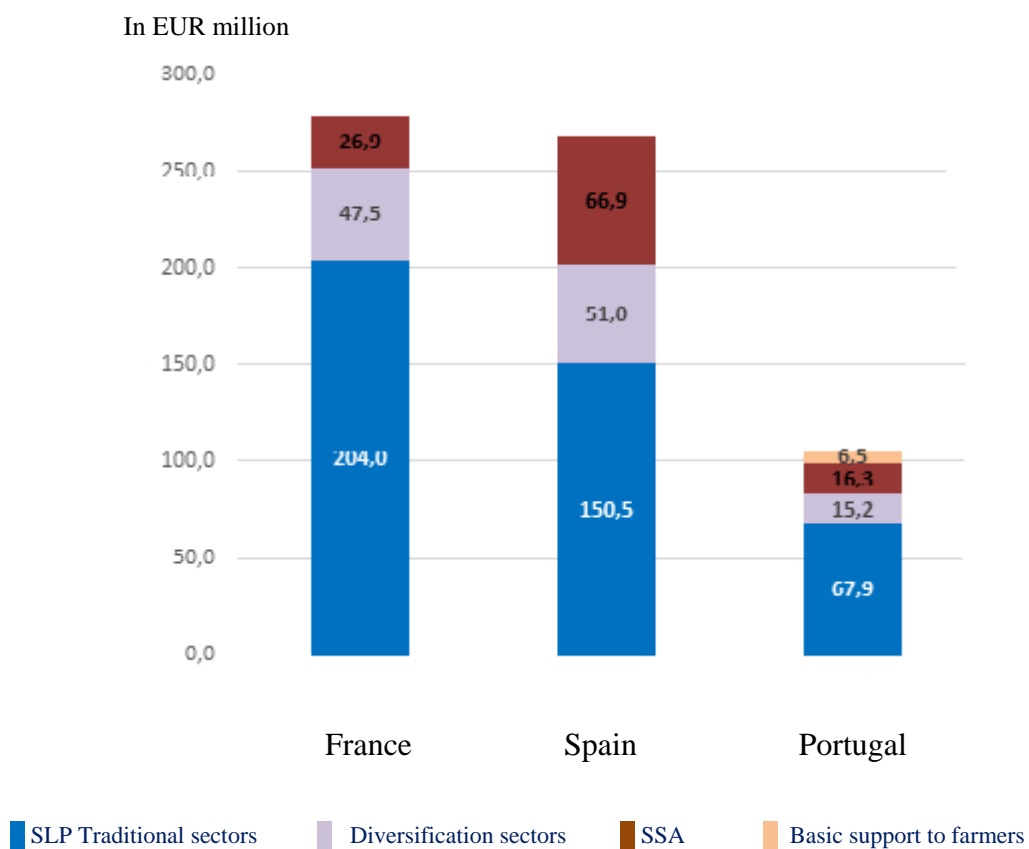


Figure 3: Distribution of financial allocations by objective at MS level for POSEI programmes in 2014 in € million (source: ADE, based on the Annual implementation reports)