ANNEX

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **MEMBER STATES** | **Key 10th EDF %** | **Key 11th EDF %** | **2nd instalment 2017** | **Total** |
| **Commission** | **Commission** | **Commission** | **EIB** |
| **10th EDF** | **11th EDF** | **Total** | **10th EDF** |
| **BELGIUM** | 3.53 | 3.24927 | 2,586,394.39 | 39,859,803.57 | 42,446,197.96 | 1,765,000.00 | **44,211,197.96** |
| **BULGARIA** | 0.14 | 0.21853 | 102,576.55 | 2,680,775.34 | 2,783,351.88 | 70,000.00 | **2,853,351.88** |
| **CZECH REPUBLIC** | 0.51 | 0.79745 | 373,671.71 | 9,782,566.65 | 10,156,238.37 | 255,000.00 | **10,411,238.37** |
| **DENMARK** | 2.00 | 1.98045 | 1,465,379.26 | 24,294,794.82 | 25,760,174.08 | 1,000,000.00 | **26,760,174.08** |
| **GERMANY** | 20.50 | 20.5798 | 15,020,137.42 | 252,458,793.95 | 267,478,931.37 | 10,250,000.00 | **277,728,931.37** |
| **ESTONIA** | 0.05 | 0.08635 | 36,634.48 | 1,059,282.25 | 1,095,916.73 | 25,000.00 | **1,120,916.73** |
| **IRELAND** | 0.91 | 0.94006 | 666,747.56 | 11,532,007.79 | 12,198,755.35 | 455,000.00 | **12,653,755.35** |
| **GREECE** | 1.47 | 1.50735 | 1,077,053.76 | 18,491,130.29 | 19,568,184.04 | 735,000.00 | **20,303,184.04** |
| **SPAIN** | 7.85 | 7.93248 | 5,751,613.60 | 97,310,194.16 | 103,061,807.76 | 3,925,000.00 | **106,986,807.76** |
| **FRANCE** | 19.55 | 17.81269 | 14,324,082.27 | 218,513,796.75 | 232,837,879.02 | 9,775,000.00 | **242,612,879.02** |
| **CROATIA** | 0.00 | 0.22518 | 0.00 | 2,762,352.95 | 2,762,352.95 | 0.00 | **2,762,352.95** |
| **ITALY** | 12.86 | 12.53009 | 9,422,388.64 | 153,710,502.99 | 163,132,891.64 | 6,430,000.00 | **169,562,891.64** |
| **CYPRUS** | 0.09 | 0.11162 | 65,942.07 | 1,369,277.18 | 1,435,219.25 | 45,000.00 | **1,480,219.25** |
| **LATVIA** | 0.07 | 0.11612 | 51,288.27 | 1,424,480.08 | 1,475,768.35 | 35,000.00 | **1,510,768.35** |
| **LITHUANIA** | 0.12 | 0.18077 | 87,922.76 | 2,217,561.70 | 2,305,484.45 | 60,000.00 | **2,365,484.45** |
| **LUXEMBOURG** | 0.27 | 0.25509 | 197,826.20 | 3,129,268.20 | 3,327,094.40 | 135,000.00 | **3,462,094.40** |
| **HUNGARY** | 0.55 | 0.61456 | 402,979.30 | 7,538,998.26 | 7,941,977.56 | 275,000.00 | **8,216,977.56** |
| **MALTA** | 0.03 | 0.03801 | 21,980.69 | 466,280.47 | 488,261.16 | 15,000.00 | **503,261.16** |
| **NETHERLANDS** | 4.85 | 4.77678 | 3,553,544.71 | 58,598,242.83 | 62,151,787.53 | 2,425,000.00 | **64,576,787.53** |
| **AUSTRIA** | 2.41 | 2.39757 | 1,765,782.01 | 29,411,735.32 | 31,177,517.33 | 1,205,000.00 | **32,382,517.33** |
| **POLAND** | 1.30 | 2.00734 | 952,496.52 | 24,624,662.80 | 25,577,159.32 | 650,000.00 | **26,227,159.32** |
| **PORTUGAL** | 1.15 | 1.19679 | 842,593.07 | 14,681,394.38 | 15,523,987.45 | 575,000.00 | **16,098,987.45** |
| **ROMANIA** | 0.37 | 0.71815 | 271,095.16 | 8,809,768.94 | 9,080,864.11 | 185,000.00 | **9,265,864.11** |
| **SLOVENIA** | 0.18 | 0.22452 | 131,884.13 | 2,754,256.52 | 2,886,140.66 | 90,000.00 | **2,976,140.66** |
| **SLOVAKIA** | 0.21 | 0.37616 | 153,864.82 | 4,614,471.47 | 4,768,336.29 | 105,000.00 | **4,873,336.29** |
| **FINLAND** | 1.47 | 1.50909 | 1,077,053.76 | 18,512,475.41 | 19,589,529.16 | 735,000.00 | **20,324,529.16** |
| **SWEDEN** | 2.74 | 2.93911 | 2,007,569.59 | 36,054,974.58 | 38,062,544.17 | 1,370,000.00 | **39,432,544.17** |
| **UNITED KINGDOM** | 14.82 | 14.67862 | 10,858,460.32 | 180,067,187.34 | 190,925,647.66 | 7,410,000.00 | **198,335,647.66** |
| **TOTAL EU-28** | **100.00** | **100.00** | **73,268,963.00** | **1,226,731,037.00** | **1,300,000,000.00** | **50,000,000.00** | **1,350,000,000.00** |