*Table 1 - Main performance indicators.*

|  | **Kozloduy NPP Units 1-4**† | **Ignalina NPP**† | **Bohunice V1 NPP**† |
| --- | --- | --- | --- |
| Are the reactor cores defueled? | Yes | 100% | Ongoing | Unit 1:fully defueledUnit 2: 31% defueled - 1134 assemblies remaining | Yes | 100% |
| Are the reactor ponds defueled? | Yes | 100% | Ongoing | Unit 1:0%7084 assemblies remainingUnit 2:0%7246 assemblies remaining | Yes | 100% |
| Has a decommissioning license been issued? | Yes (Units 1-2)Yes (Units 3-4) | 27 Nov 201428 July 2016 | No\* | Ignalina NPP Unit 1 operating license conditions were adapted to authorise dismantling and decontamination of equipment. | Yes | 23 Dec 2014 Stage II |
| Have the primary circuits been dismantled? | No\* | NA to date | No\* | NA to date | Ongoing | 4% |
| Have the turbine hall systems been dismantled? | Ongoing | 33% Units 1-4 | Ongoing | Unit 1: 99% dismantledUnit 2:30% dismantled | Yes | 100% |
| Have the reactor vessels been dismantled? | No\* | NA to date | No\* | NA to date | No\* | NA to date |
| Has the decommissioning waste been treated? | Ongoing | Metals free‑released13049 t | Ongoing | Radioactive waste: 10.6 % treated since 20144764.5 m3 out of 45000 m3 estimated total | Ongoing | Conv. waste 74692t Rad-waste408 FWP‡ |
| Project schedule: are the main milestones, defined in the decommissioning plans, met? | Yes\*\* |  | Yes\*\* |  | Partially\*\* | 6 over 7 |

†Ref. 30/06/2016 \* These activities were not planned to start by the end of the reporting period, in line with the approved baseline.
\*\* The main milestones are identified in the detailed objectives
‡ FWP = Final Waste Package for radioactive waste disposal .

*Table 2 - Additional performance indicators - (€ million).*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Kozloduy NPP Units 1-4** | **Ignalina NPP** | **Bohunice V1 NPP** |
|  | [01/01/2014 - 30/06/2016] |
| Planned Value (PV) | 104 | 317 | 104 |
| Earned Value (EV) | 92 | 254 | 90 |
| Actual Cost (AC) | 86 | 244 | 87 |
| Schedule performance SPI = EV / PV |  |  |  |
| Cost performance CPI = EV / AC |  |  |  |