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ANNEX 1

ANNEX

to the

REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL

**on the implementation of the work under the nuclear decommissioning assistance
programme to Bulgaria, Lithuania and Slovakia in 2016 and previous years**

Table 1 - Main performance indicators.

	Kozloduy NPP Units 1-4 [†]		Ignalina NPP [†]		Bohunice V1 NPP [†]	
Are the reactor cores defueled?	Yes	100%	Ongoing	Unit 1: fully defueled Unit 2: 31% defueled - 1134 assemblies remaining	Yes	100%
Are the reactor ponds defueled?	Yes	100%	Ongoing	Unit 1: 0% 7084 assemblies remaining Unit 2: 0% 7246 assemblies remaining	Yes	100%
Has a decommissioning license been issued?	Yes (Units 1-2) Yes (Units 3-4)	27 Nov 2014 28 July 2016	No*	Ignalina NPP Unit 1 operating license conditions were adapted to authorise dismantling and decontamination of equipment.	Yes	23 Dec 2014 Stage II
Have the primary circuits been dismantled?	No*	NA to date	No*	NA to date	Ongoing	4%
Have the turbine hall systems been dismantled?	Ongoing	33% Units 1-4	Ongoing	Unit 1: 99% dismantled Unit 2: 30% dismantled	Yes	100%
Have the reactor vessels been dismantled?	No*	NA to date	No*	NA to date	No*	NA to date

	Kozloduy NPP Units 1-4[†]		Ignalina NPP[†]		Bohunice V1 NPP[†]	
Has the decommissioning waste been treated?	Ongoing	Metals free-released 13049 t	Ongoing	Radioactive waste: 10.6 % treated since 2014 4764.5 m ³ out of 45000 m ³ estimated total	Ongoing	Conv. waste 74692t Rad-waste 408 FWP [‡]
Project schedule: are the main milestones, defined in the decommissioning plans, met?	Yes ^{**}		Yes ^{**}		Partially ^{**}	6 over 7

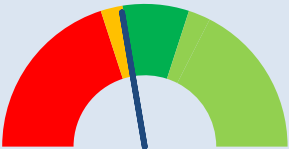
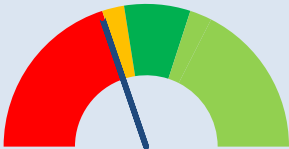
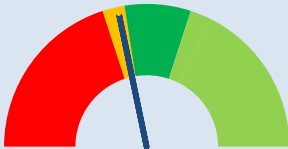
[†] Ref. 30/06/2016

^{*} These activities were not planned to start by the end of the reporting period, in line with the approved baseline.

^{**} The main milestones are identified in the detailed objectives

[‡] FWP = Final Waste Package for radioactive waste disposal .

Table 2 - Additional performance indicators - (€ million).

	Kozloduy NPP Units 1-4	Ignalina NPP	Bohunice V1 NPP
	[01/01/2014 - 30/06/2016]		
Planned Value (PV)	104	317	104
Earned Value (EV)	92	254	90
Actual Cost (AC)	86	244	87
Schedule performance $SPI = EV / PV$			
Cost performance $CPI = EV / AC$	