



EUROPEAN
COMMISSION

Brussels, 25.10.2017
COM(2017) 625 final

ANNEX 1

ANNEX

to the

Proposal for a Council Decision

on the financial contributions to be paid by Member States to finance the European Development Fund, including the ceiling for 2019, the annual amount for 2018, the first instalment for 2018 and an indicative and non-binding forecast for the expected annual amounts of contributions for the years 2020 and 2021

ANNEX

MEMBER STATES	Key 10 th EDF %	Key 11 th EDF %	1 st instalment 2018 (EUR)		Total
			Commission 11 th EDF	EIB 10 th EDF	
BELGIUM	3.53	3.24927	66 610 035.00	5 295 000.00	71 905 035.00
BULGARIA	0.14	0.21853	4 479 865.00	210 000.00	4 689 865.00
CZECH REPUBLIC	0.51	0.79745	16 347 725.00	765 000.00	17 112 725.00
DENMARK	2.00	1.98045	40 599 225.00	3 000 000.00	43 599 225.00
GERMANY	20.50	20.57980	421 885 900.00	30 750 000.00	452 635 900.00
ESTONIA	0.05	0.08635	1 770 175.00	75 000.00	1 845 175.00
IRELAND	0.91	0.94006	19 271 230.00	1 365 000.00	20 636 230.00
GREECE	1.47	1.50735	30 900 675.00	2 205 000.00	33 105 675.00
SPAIN	7.85	7.93248	162 615 840.00	11 775 000.00	174 390 840.00
FRANCE	19.55	17.81269	365 160 145.00	29 325 000.00	394 485 145.00
CROATIA	0.00	0.22518	4 616 190.00	0.00	4 616 190.00
ITALY	12.86	12.53009	256 866 845.00	19 290 000.00	276 156 845.00
CYPRUS	0.09	0.11162	2 288 210.00	135 000.00	2 423 210.00
LATVIA	0.07	0.11612	2 380 460.00	105 000.00	2 485 460.00
LITHUANIA	0.12	0.18077	3 705 785.00	180 000.00	3 885 785.00
LUXEMBOURG	0.27	0.25509	5 229 345.00	405 000.00	5 634 345.00
HUNGARY	0.55	0.61456	12 598 480.00	825 000.00	13 423 480.00
MALTA	0.03	0.03801	779 205.00	45 000.00	824 205.00
NETHERLANDS	4.85	4.77678	97 923 990.00	7 275 000.00	105 198 990.00
AUSTRIA	2.41	2.39757	49 150 185.00	3 615 000.00	52 765 185.00
POLAND	1.30	2.00734	41 150 470.00	1 950 000.00	43 100 470.00
PORTUGAL	1.15	1.19679	24 534 195.00	1 725 000.00	26 259 195.00
ROMANIA	0.37	0.71815	14 722 075.00	555 000.00	15 277 075.00
SLOVENIA	0.18	0.22452	4 602 660.00	270 000.00	4 872 660.00
SLOVAKIA	0.21	0.37616	7 711 280.00	315 000.00	8 026 280.00
FINLAND	1.47	1.50909	30 936 345.00	2 205 000.00	33 141 345.00
SWEDEN	2.74	2.93911	60 251 755.00	4 110 000.00	64 361 755.00
UNITED KINGDOM	14.82	14.67862	300 911 710.00	22 230 000.00	323 141 710.00
TOTAL EU-28	100.00	100.00	2 050 000 000.00	150 000 000.00	2 200 000 000.00