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| **ANNEX I** **LIST OF PAYING AGENCIES FOR AGRICULTURE FOR EAGF AND EAFRD IN THE EU** |
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| **Paying Agency code** | **Name of the Paying Agency** |
| AT01 | Agrarmarkt Austria |
| AT03 | Zollamt Salzburg, Zahlstelle Ausfuhrerstattungen (ZOSA) [Salzburg Customs Office, Export Refunds Paying Agency] |
| BE02 | Departement Landbouw en Visserij (Department for Agriculture and Fishery) |
| BE03 | Département des Aides de la Direction générale opérationnelle Agriculture, Resources naturelles et Environnement |
| BG01 | State Fund Agriculture |
| CY01 | Κυπριακός Οργανισμός Αγροτικών Πληρωμών [Cyprus Agricultural Payments Organization] |
| CZ01 | Státní zemědělský intervenční fond [State Agricultural Intervention Fund] |
| DE01 | Bundesanstalt für Landwirtschaft und Ernährung [German Federal Office for Agriculture and Food] |
| DE02 | Hauptzollamt Hamburg-Jonas [Hamburg-Jonas Main Customs Office] |
| DE03 | Baden-Württemberg |
| DE04 | Abteilung Ρ „Förderung und Zahlstelle" im Bayerischen Staatsministerium für Ernährung, Landwirtschaft und Forsten |
| DE07 | Brandenburg und Berlin |
| DE09 | EU-Zahlstelle der Freien und Hansestadt Hamburg |
| DE11 | Mecklenburg-Vorpommern |
| DE12 | EU-Zahlstelle Niedersachsen / Bremen |
| DE15 | Der Direktor der Landwirtschaftskammer Nordrhein-Westfalen als Landesbeauftragter [The Director of the North Rhine-Westphalia Chamber of Agriculture as authorised state representative] |
| DE17 |  EGFL- und ELER-Zahlstelle Rheinland-Pfalz |
| DE18 | Zahlstelle ELER/EGFL des Saarlandes |
| DE19 | Zahlstelle des Sächsischen Staatsministeriums für Umwelt und Landwirtschaft |
| DE20 | Zahlstelle des Landes Sachsen-Anhalt [Paying Agency of Saxony-Anhalt] |
| DE21 | Ministerium für Energiewende, Landwirtschaft, Umwelt und ländliche Räume (MELUR) des Landes Schleswig-Holstein |
| DE23 | Freistaat Thüringen [Free State of Thuringia] |
| DE26 | Landesbank Hessen-Thüringen Girozentrale (WIBank) - Geschäftsbereich „Wirtschafts- und Infrastrukturbank Hessen“ |
| DK02 | Landbrugsstyrelsen [Danish AgriFish Agency (DAFA)] |
| EE01 | Põllumajanduse Registrite ja Informatsiooni Amet [Estonian Agricultural Registers and Information Board] |
| ES01 | Dirección General de Fondos Agrarios de la Consejería de Agricultura, Pesca y Medio Ambiente de la Junta de Andalucía |
| ES02 | Departamento de Agricultura, Ganadería y Medio Ambiente del Gobierno de Aragón |
| ES03 | Organismo Pagador de la Comunidad Autónoma del Principado de Asturias |
| ES04 | Fondo de Garantía Agraria y Pesquera de las Islas Baleares (FOGAIBA) |
| ES05 | Organismo Pagador de Fondos Agrícolas Europeos de la Comunidad Autónoma de Canarias |
| ES06 | Organismo Pagador de la Comunidad Autónoma de Cantabria |
| ES07 | Consejería de Agricultura de la Junta de Comunidades de Castilla-La Mancha |
| ES08 | Consejería de Agricultura y Ganadería de la Junta de Castilla y León |
| ES09 | Departamento de Agricultura, Ganadería, Pesca, Alimentación y Medio Natural de la Generalidad de Cataluña |
| ES10 | Consejería de Agricultura, Desarrollo Rural, Medio Ambiente y Energía de la Junta de Extremadura |
| ES11 | Fondo Galego de Garantía Agraria (FOGGA) |
| ES12 | Consejería de Medio Ambiente y Ordenación del Territorio de la Comunidad de Madrid |
| ES13 | Consejería de Agricultura y Agua de la Región de Murcia |
| ES14 | Departamento de Desarrollo Rural, Medio Ambiente y Administración Local del Gobierno de Navarra (DRMAyAL) |
| ES15 | Departamento de Desarrollo Económico y Competitividad del Gobierno Vasco |
| ES16 | Consejería de Agricultura, Ganadería y Medio Ambiente del Gobierno de la Rioja |
| ES17 | Agencia Valenciana de Fomento y Garantía Agraria (AVFGA) |
| ES18 | Fondo Español de Garantía Agraria |
| FI01 | Maaseutuvirasto [Agency for Rural Affairs] |
| FR05 | Office de Développement de l'Economie Agricole des Départements d'Outre-Mer |
| FR18 | Office du Développement Agricole et Rural de Corse |
| FR19 | Agence de services et de paiement |
| FR20 | Etablissement national des produits de l'agriculture et de la mer |
| GB05 | The Department of Agriculture and Rural Development |
| GB06 | The Scottish Government Rural Payments and Inspectorate Directorate |
| GB07 | The Welsh Government |
| GB09 | The Rural Payments Agency |
| GR01 | Payment and Control Agency for Guidance and Guarantee Community Aids |
| HR01 | Agencija za plaćanja u poljoprivredi, ribarstvu i ruralnom razvoju [Paying Agency for Agriculture, Fisheries and Rural Development] |
| HU02 | Hungarian State Treasury |
| IE01 | Department of Agriculture, Food and the Marine |
| IT01 | Agenzia per le Erogazioni in Agricoltura |
| IT02 | Servizio Autonomo Interventi Settore Agricolo |
| IT03 | Ente Nazionale Risi |
| IT05 | Agenzia Veneta per i Pagamenti in Agricoltura |
| IT07 | Agenzia Regionale Toscana per le Erogazioni in Agricoltura |
| IT08 | Agenzia Regionale per le Erogazioni in Agricoltura per l'Emilia-Romagna |
| IT10 | Agenzia Regionale Piemontese per l'Erogazione in Agricoltura |
| IT23 | Organismo Pagatore Regionale Regione Lombardia |
| IT24 | Organismo Pagatore della Provincia Autonoma di Bolzano |
| IT25 | Agenzia Provinciale Pagamenti della Provincia di Trento |
| IT26 | Agenzia della regione Calabria per le Erogazioni in Agricoltura |
| LT01 | Nacionalinė mokėjimo agentūra [National Paying Agency] |
| LU01 | Ministère de l'Agriculture, de la Viticulture et de la Protection des consommateurs |
| LV01 | Rural Support Service |
| MT01 | Agriculture and Rural Payments Agency |
| NL04 | Rijksdienst voor Ondernemend Nederland [Netherlands Enterprise Agency] |
| PL01 | Agencja Restrukturyzacji i Modernizacji Rolnictwa [Agency for Restructuring and Modernization of Agriculture] |
| PL02 | Agencja Rynku Rolnego [Agricultural Market Agency] until 01/09/2017 |
| PT03 | Instituto de Financiamento da Agricultura, Desenvolvimento Rural e Pescas |
| RO01 | Agenţia pentru Finanțarea Investițiilor Rurale [Rural Investment Financing Agency] |
| RO02 | Paying and Intervention Agency for Agriculture |
| SE01 | Statens jordbruksverk [The Swedish Board of Agriculture] |
| SI01 | Agencija Republike Slovenije za kmetijske trge in razvoj podeželja [Agency of the Republic of Slovenia for Agricultural Markets and Rural Development] |
| SK01 | Pôdohospodárska platobná agentúra [Agricultural Paying Agency] |

**ANNEX II**

**EXPENDITURE FOR THE FINANCIAL YEARS 2014 – 2016 PER PAYING AGENCY AND PER FUND**

|  |  |  | **Financial year 2014** | **Financial year 2015** | **Financial Year 2016** |
| --- | --- | --- | --- | --- | --- |
| **MS** | **Code** | **Paying agency** | **EAGF** | **EAFRD** | **EAGF** | **EAFRD** | **EAGF** | **EAFRD**  |
| AU | AT01 | AMA | 676.286.055,94 | 544.468.367,78 | 696.081.917,41 | 558.793.313,42 | 675.728.274,74 | 394.613.682,01 |
| AU | AT03 | Zollamt Salzburg | 2.620,24 | 0,00 | 28.731,06 | 0,00 | 560.013,80 | 0,00 |
| BE | BE01 | BIRB | 6.963.761,86 | 0,00 |  NA |  NA | NA  |  NA |
| BE | BE02 | ALV | 310.855.276,06 | 16.783.607,72 | 327.544.428,74 | 31.457.011,90 | 284.260.592,01 | 11.217.225,24 |
| BE | BE03 | Rég. Wallonne | 291.915.752,60 | 16.654.745,89 | 292.483.900,29 | 59.681.791,21 | 281.539.701,39 | 23.512.531,26 |
| BG | BG01 | State Fund Agriculture | 599.955.628,56 | 395.493.074,51 | 659.650.091,29 | 412.810.551,59 | 726.576.063,42 | 128.659.829,66 |
| CY | CY01 | CAPO | 56.158.531,84 | 22.567.015,08 | 57.276.537,11 | 22.958.412,01 | 56.082.868,30 | 7.177.698,67 |
| CZ | CZ01 | SAIF | 893.292.195,64 | 326.067.553,26 | 895.742.857,33 | 395.051.377,98 | 851.003.406,06 | 203.695.541,97 |
| DE | DE01 | BLE | 5.247.331,86 | 499.599,12 | 6.440.798,11 | 348.854,00 | 78.573.772,24 | 729.267,40 |
| DE | DE02 | Hamburg-Jonas | -6.466.834,33 | 0,00 | -161.814.782,85 | 0,00 | -238.347.962,14 | 0,00 |
| DE | DE03 | Baden-Württemberg | 412.157.529,58 | 49.053.471,60 | 421.846.750,72 | 95.637.635,66 | 423.684.519,31 | 62.322.120,75 |
| DE | DE04 | Bayern StMLF | 1.042.667.232,18 | 63.035.454,95 | 1.068.468.152,00 | 183.967.224,91 | 1.005.992.371,88 | 172.856.431,53 |
| DE | DE07 | Brandenburg MLUV | 349.772.824,57 | 151.333.451,42 | 341.483.908,01 | 135.339.643,99 | 344.124.320,06 | 57.190.495,80 |
| DE | DE09 | Hamburg | 63.526,06 | 1.756.006,08 | 99.697,95 | 1.750.067,73 | 0,00 | 0,00 |
| DE | DE11 | Mecklenburg-Vorpommern | 387.870.907,90 | 132.709.585,60 | 380.419.915,66 | 131.321.073,18 | 362.394.448,14 | 32.907.654,46 |
| DE | DE12 | Niedersachsen | 863.584.716,32 | 129.627.838,13 | 874.377.150,71 | 92.532.194,32 | 807.450.458,36 | 76.820.996,40 |
| DE | DE15 | Nordrhein-Westfalen | 498.472.118,61 | 44.569.423,98 | 509.372.321,91 | 43.925.013,49 | 480.397.884,65 | 25.364.258,93 |
| DE | DE17 | Rheinland-Pfalz | 191.594.981,94 | 32.302.560,60 | 199.700.255,45 | 36.804.461,06 | 214.866.572,26 | 15.188.966,33 |
| DE | DE18 | Saarland AAL | 20.609.334,13 | 2.742.462,33 | 21.193.388,76 | 3.323.950,58 | 21.101.322,38 | 1.122.058,90 |
| DE | DE19 | Sachsen | 279.592.928,51 | 161.853.097,22 | 276.996.362,08 | 159.246.090,64 | 255.747.417,20 | 46.901.778,47 |
| DE | DE20 | Sachsen-Anhalt | 358.072.210,78 | 124.731.223,27 | 351.662.694,72 | 131.649.357,19 | 323.673.875,75 | 22.191.251,75 |
| DE | DE21 | Schleswig-Holstein | 328.201.858,33 | 40.589.272,39 | 328.056.433,84 | 53.673.348,20 | 305.840.723,21 | 33.053.627,56 |
| DE | DE23 | Thüringen | 235.245.109,84 | 79.390.804,77 | 230.544.272,17 | 89.916.505,72 | 211.621.316,28 | 59.151.936,46 |
| DE | DE26 | Helaba | 211.075.249,68 | 30.449.586,72 | 216.457.524,98 | 24.827.961,58 | 216.721.879,65 | 24.377.087,84 |
| DK | DK02 | DAFA | 920.737.426,76 | 82.998.289,85 | 907.649.247,35 | 84.507.779,53 | 851.575.318,10 | 73.344.445,33 |
| EE | EE01 | PRIA | 99.973.102,75 | 107.441.165,78 | 118.570.682,91 | 68.334.452,69 | 119.781.045,31 | 83.763.325,16 |
| ES | ES01 | Andalucia FAGA | 1.593.787.112,07 | 205.999.762,70 | 1.594.417.323,68 | 312.464.904,95 | 1.535.696.982,88 | 5.496.839,18 |
| ES | ES02 | Aragón | 439.320.891,25 | 52.921.899,62 | 449.662.170,83 | 64.881.788,22 | 442.072.634,11 | 37.077.404,25 |
| ES | ES03 | Asturias | 62.096.839,80 | 23.124.915,85 | 61.221.693,62 | 19.695.337,51 | 66.346.023,43 | 20.156.350,32 |
| ES | ES04 | FOGAIBA | 25.647.393,48 | 6.760.223,26 | 26.761.953,01 | 6.534.269,26 | 34.742.807,51 | 0,00 |
| ES | ES05 | Islas Canarias | 266.679.031,24 | 28.014.055,89 | 271.656.991,38 | 20.799.943,51 | 273.464.706,22 | 0,00 |
| ES | ES06 | Cantabria | 40.156.373,86 | 11.673.899,78 | 40.085.331,68 | 12.429.430,51 | 44.256.136,20 | 11.977.164,85 |
| ES | ES07 | Castilla La Mancha | 754.966.244,08 | 180.347.367,42 | 748.367.866,97 | 193.521.247,07 | 717.330.278,53 | 63.042.503,15 |
| ES | ES08 | Castilla y Léon | 891.939.318,57 | 73.969.728,51 | 904.034.493,08 | 118.138.971,93 | 930.966.887,44 | 104.694.374,06 |
| ES | ES09 | Cataluña | 294.970.256,06 | 52.139.699,74 | 309.532.463,43 | 47.872.695,93 | 316.964.960,63 | 18.159.285,51 |
| ES | ES10 | Extremadura | 517.077.948,73 | 156.843.297,22 | 532.779.063,91 | 143.171.238,15 | 539.962.163,39 | 69.712.131,94 |
| ES | ES11 | Galicia | 165.786.499,22 | 91.565.221,37 | 165.067.369,23 | 119.722.206,98 | 180.358.665,00 | 8.968.366,63 |
| ES | ES12 | Madrid | 40.271.778,34 | 4.476.595,43 | 40.324.804,49 | 7.328.004,74 | 40.034.462,66 | 0,00 |
| ES | ES13 | Murcia | 108.116.073,07 | 31.893.803,19 | 110.080.993,94 | 33.524.634,85 | 125.136.985,76 | 600.105,24 |
| ES | ES14 | Navarra | 107.376.260,46 | 7.001.783,06 | 110.068.370,39 | 10.631.590,26 | 112.847.274,39 | 10.158.590,26 |
| ES | ES15 | País Vasco | 55.124.170,18 | 11.360.172,72 | 55.625.383,91 | 4.693.283,04 | 57.489.532,56 | 1.396.864,03 |
| ES | ES16 | La Rioja | 45.358.766,12 | 8.838.843,37 | 47.165.852,91 | 9.023.346,62 | 47.424.148,83 | 10.831.079,13 |
| ES | ES17 | Comunidad Valenciana | 157.584.096,46 | 31.857.532,37 | 155.189.513,23 | 21.675.218,51 | 171.706.636,93 | 572.742,76 |
| ES | ES18 | FEGA | 5.173.265,61 | 5.773.319,62 | 4.011.726,00 | 3.069.601,66 | 3.765.294,56 | 1.679.171,19 |
| FI | FI01 | MAVI | 518.402.172,26 | 183.584.907,11 | 538.369.644,43 | 513.022.798,18 | 537.722.597,80 | 279.152.074,39 |
| FR | FR05 | ODEADOM | 259.286.348,19 | 0,00 | 266.404.270,97 | 0,00 | 263.276.363,14 | 0,00 |
| FR | FR18 | ODARC | 0,00 | 13.637.663,26 | 0,00 | 15.711.107,01 | 0,00 | 1.000.586,91 |
| FR | FR19 | ASP | 7.243.090.190,40 | 785.215.811,35 | 7.097.744.580,73 | 1.223.078.283,80 | 6.375.463.212,30 | 209.027.212,63 |
| FR | FR20 | France Agrimer | 445.759.187,26 |  0.00 | 384.026.913,52 | 0,00 | 428.224.348,15 | 0,00 |
| GB | GB05 | DARD | 318.359.403,01 | 61.921.949,43 | 320.190.585,69 | 50.082.832,52 | 320.472.920,26 | 28.130.955,88 |
| GB | GB06 | SGRPID | 565.116.111,36 | 118.605.393,99 | 532.509.021,09 | 150.090.538,14 | 520.767.825,58 | 26.493.385,20 |
| GB | GB07 | WAG | 300.628.826,06 | 53.920.344,45 | 268.630.388,83 | 49.334.363,68 | 258.870.588,36 | 41.128.704,54 |
| GB | GB09 | RPA  | 2.035.548.939,53 | 562.657.447,24 | 1.936.661.789,41 | 459.926.554,95 | 1.849.426.417,78 | 513.071.267,07 |
| GR | GR01 | OPEKEPE | 2.073.942.293,84 | 552.785.544,73 | 2.026.923.435,50 | 377.142.003,83 | 1.931.266.283,90 | 230.990.348,26 |
| HR | HR01 | PAAFRD | 96.423.778,67 | 0,00 | 165.210.965,71 | 54.740.205,68 | 189.069.655,09 | 130.642.964,35 |
| HU | HU01 | ARDA | 1.330.785.197,64 | 550.321.317,91 | 1.311.850.189,94 | 596.879.874,27 | 1.317.869.300,83 | 208.468.099,99 |
| IE | IE01 | DAFM | 1.224.363.225,59 | 179.326.161,10 | 1.215.973.716,18 | 412.628.841,98 | 1.100.232.600,17 | 203.978.965,76 |
| IT | IT01 | AGEA | 2.272.891.654,23 | 766.614.763,43 | 2.263.111.913,38 | 943.374.743,62 | 2.257.178.649,57 | 244.238.660,42 |
| IT | IT02 | SAISA | 3.069.536,61 | 0,00 | -5.896,46 | 0,00 | -481.951,86 | 0,00 |
| IT | IT03 | ENR | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| IT | IT05 | Veneto (AVEPA) | 435.199.673,30 | 81.528.911,04 | 442.048.248,16 | 84.374.154,07 | 413.840.694,48 | 44.056.725,37 |
| IT | IT07 | Toscana (ARTEA) | 187.189.422,71 | 58.921.922,19 | 191.339.059,15 | 75.016.759,24 | 180.496.350,92 | 15.473.747,31 |
| IT | IT08 | Emilia-Romagna (AGREA) | 448.184.231,55 | 79.515.358,43 | 466.320.938,61 | 100.035.064,76 | 451.588.738,22 | 18.415.132,14 |
| IT | IT10 | ARPEA | 336.773.700,62 | 58.633.519,29 | 352.408.463,56 | 66.446.622,59 | 365.719.554,24 | 5.113.543,78 |
| IT | IT23 | OPR Lombardia | 507.876.246,99 | 64.999.720,96 | 525.874.650,92 | 51.167.885,83 | 518.417.304,27 | 15.958.139,98 |
| IT | IT24 | OPPAB | 21.818.416,77 | 13.819.039,14 | 21.806.112,66 | 4.965.106,24 | 23.004.055,19 | 23.598.305,44 |
| IT | IT25 | APPAG | 16.258.035,17 | 8.167.143,75 | 15.893.039,09 | 15.668.704,06 | 12.376.349,75 | 6.334.019,37 |
| IT | IT26 | ARCEA | 272.405.330,25 | 77.467.416,73 | 261.090.512,51 | 104.912.640,50 | 253.817.999,87 | 35.281.803,08 |
| LT | LT01 | NMA | 378.900.765,84 | 232.441.651,12 | 395.421.448,46 | 214.239.524,66 | 438.683.340,62 | 172.813.966,78 |
| LU | LU01 | Min. Agric. | 33.194.729,35 | 6.858.402,21 | 32.275.082,07 | 15.298.674,93 | 28.963.594,31 | 6.945.887,80 |
| LV | LV01 | RSS | 146.454.429,42 | 127.288.585,55 | 166.200.825,05 | 107.779.063,88 | 189.060.513,30 | 106.305.810,49 |
| MT | MT01 | MRRA | 5.531.245,86 | 11.410.779,98 | 5.615.099,49 | 9.901.232,62 | 5.317.207,11 | 589.447,61 |
| NL | NL01 | DLG | 745.838.491,67 | 24.836.169,23 | NA  | NA  | NA  | NA  |
| NL | NL03 | Dienst Regelingen | 73.926.561,05 | 86.263.250,90 | NA  | NA  | NA  | NA  |
| NL | NL04 | RVO |  NA  | NA   | 741.369.266,22 | 80.325.050,94 | 618.414.657,81 | 33.528.096,93 |
| PL | PL01 | ARMA | 3.171.476.743,93 | 1.700.780.302,65 | 3.390.670.949,94 | 2.148.129.123,67 | 3.399.880.615,91 | 454.725.264,81 |
| PL | PL02 | AMA | 34.774.139,80 | 0,00 | 65.608.744,29 | 0,00 | 39.306.318,78 | 0,00 |
| PT | PT03 | IFAP | 703.127.972,12 | 684.032.589,15 | 676.657.210,74 | 706.828.274,25 | 668.951.357,46 | 501.094.406,80 |
| RO | RO01 | PARDF | 0,00 | 824.627.668,09 | 0,00 | 1.314.400.054,83 | 0,00 | 556.145.121,60 |
| RO | RO02 | PIAA | 1.328.304.517,53 | 0,00 | 1.420.132.557,71 | 0,00 | 1.510.255.741,41 | 0,00 |
| SE | SE01 | SJV | 689.891.887,12 | 264.374.589,77 | 696.399.384,16 | 257.643.681,60 | 677.120.048,81 | 190.974.384,34 |
| Sl | SI01 | AAMRD | 144.306.816,72 | 129.408.871,46 | 139.556.508,94 | 121.684.127,67 | 140.789.748,39 | 76.080.128,11 |
| SK | SK01 | APA | 379.797.357,10 | 148.343.717,70 | 436.709.901,57 | 230.587.102,62 | 430.776.343,03 | 105.008.846,90 |
|   |   | **Totals:** | **43.354.231.276,34** | **12.053.990.692,51** | **43.417.386.125,62** | **14.522.450.782,90** | **42.017.656.128,34** | **6.405.451.188,42** |