

1. **Commission Decisions adopted in 2016**

|  |  |  |  |
| --- | --- | --- | --- |
| **OCT** | **(in million EUR)** | **Sector of Concentration** | **Commission Decision adopted** |
| **Saint-Pierre et Miquelon** | 26.35 | Sustainable tourism and maritime connectivity | C(2016) 5993 |
| **Saba** | 3.55 | Renewable energy | C(2016) 8490 |
| **Sint Eustatius** | 2.45 | Energy | C(2016) 8493 |
| **Turks and Caicos Islands** | 14.60 | Education | C(2016) 8291 |
| **Total** | **46.95** |  |  |

1. **Commission Decisions adopted in 2017**

|  |  |  |  |
| --- | --- | --- | --- |
| **OCT** | **(in million EUR)** | **Sector of Concentration** | **Commission Decision adopted** |
| **Anguilla** | 14.05 | Education | C(2017) 1107 |
| **Falkland Islands** | 5.90 | Connectivity and Accessibility | C(2017) 7131 |
| **French Polynesia** | 29.95 | Tourism | C(2017) 7129 |
| **New Caledonia** | 29.80 | Employment and professional inclusion | C(2017) 743 |
| **Pitcairn** | 2.40 | Tourism | C(2017) 7847 |
| **Wallis and Futuna Islands** | 19.60 | Digital development | C(2017) 7130 |
| **Total** | **101.7** |  |  |

1. **Payments made under the 11th EDF**

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| --- | --- | --- | --- |
| **OCT** | **Allocation in**  **(in million EUR)** | **Sector of Concentration** | **Total disbursed**  **(in million EUR)** |
| **Anguilla** | 14.05 | Education | 3.6 |
| **New Caledonia** | 21.50 | Connectivity and accessibility | 5.76 |
| **Saint-Pierre et Miquelon** | 26.35 | Sustainable tourism and maritime connectivity | 13 |
| **Saba** | 3.55 | Renewable energy | 1.9 |
| **Turks and Caicos Islands** | 14.60 | Education | 4 |
| **Total** |  |  | **28.26** |

1. **Commission Decisions to be adopted**
2. **11th EDF indicative Territorial allocations**

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| --- | --- | --- |
| **OCT** | **(in million EUR)** | **Proposed sector of Concentration** |
| **Aruba** | 13.05 | Education |
| **Bonaire** | 3.95 | Social Development - Youth |
| **Curaçao** | 16.95 | Renewable energy |
| **Montserrat** | 18.40 | Sustainable growth and economic development |
| **Saint Helena** | 21.50 | Connectivity and accessibility |
| **Sint Maarten** | 7.00 | Water and sanitation |
| **Total** | **80.85** |  |

1. **11th EDF indicative Regional allocations**

|  |  |  |
| --- | --- | --- |
| **Region** | **(in million EUR)** | **Proposed sector of concentration** |
| **Caribbean** | 40.00 | Sustainable energy and marine biodiversity |
| **Pacific** | 36.00 | Climate change and biodiversity |
| **Indian Ocean** | 4.00 | Observation, management, conservation of terrestrial and marine ecosystem |
| **Thematic programme (all-OCT)** | 17.8 | Climate Change, including disaster risk reduction, and Sustainable Energy |
| **Support measures to the Association of OCTs (OCTA)** | 2.2 | The first operating grant covering years 2018 – 2019 will be of EUR 1.1 million |
| **Total** | **100.00** |  |

1. **11th EDF Technical Cooperation Facility (TCF)**

|  |  |  |
| --- | --- | --- |
| **Technical Cooperation Facility (TCF)** | **(in million EUR)** | **Comment** |
| **Total** | 8.50 | EUR 2.71 million contracted in 2015-2016 (TCF I)  EUR 934 071 contracted by end-2017 |

The OAD stipulates the overall amounts allocated for the territorial and for the regional programmes, as well as for technical assistance.

The indicative distribution of specific territorial allocations takes into account the size of the population, the level of Gross Domestic Product, the level of previous EDF allocations and constraints due to the geographical isolation, as stipulated in Article 9 of the OAD.

The indicative distribution of specific regional allocations reflects the need for critical mass to ensure impact and the need to encourage cooperation between OCTs, Outermost Regions and ACP, as well as third countries.