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# 6. RESULTS ANNEXES FOR PROJECTS COMPLETED BETWEEN JULY 2015 AND JUNE 2016

## Annex 6.1: Methodological basis for the report on selected results

This annex describes the methodological basis on which the chapter on selected results (Chapter 2) has been drawn up, in accordance with guidelines set out in the European Commission’s Staff Working Document ‘Launching the EU International Cooperation and Development Results Framework’[[1]](#footnote-1) (the EU Results Framework). As explained in the SWD, the term results in this Report covers outputs, outcomes and impacts in line with the definition of the Organisation for Economic Co-operation and Development's Development Assistance Committee (OECD DAC).

Outputs are the products, capital goods and services which result from a development intervention; they may also include changes resulting from the intervention which are relevant to the achievement of the outcomes.

Outcomes are the likely or achieved short-term and medium-term effects of an intervention's outputs.

Impacts are the primary and secondary long-term effects produced by a development intervention, either directly or indirectly.

**Chapter 2.1 of this report: Development progress in partner countries, the context for EU contributions to progress**

**Coverage:** The countries included in the (regional) averages for Chapter 2.1 of this report are the partner countries in which the EU is financing bilateral programmes in the 2014-2020 programming period[[2]](#footnote-2).

**Data sources:** The statistics used to report on the indicators in Chapter 2.1 were taken from international statistical sources (presented in Table 17 below) and in the majority of cases refer to 2014, 2015 and 2016; the latest available data for the predefined indicators at the time the publication was being compiled[[3]](#footnote-3).

**Updates of previous values:** A number of values from previous years (as of 2014 and as of 2015) have been updated to ensure comparability. They are marked \*. There are several reasons for these updates:

* The revision of the international poverty line from USD 1.25 to USD 1.90 affected two indicators:
  + Proportion of population living below the international poverty line
  + Proportion of employed people living below the international poverty line
* Retroactive adjustment of data sets and estimated values affected seven indicators:
  + Number of violent deaths per 100 000
  + CO2 equivalent emission (kilo tons)
  + Proportion of population living below the international poverty line
  + Under-fives mortality rate
  + Maternal mortality ratio
  + HIV prevalence among population aged 15-24 years
  + Prevalence of undernourishment
* New data source: for the renewable energy production indicator, the previous data set from World Bank was discontinued, and a new source was selected. The value as of 2014 was updated with data from the new source to ensure the continuity of data over time

Values were updated with data available as of November 2016, according to the data points used in the original calculations.

**Table 17: List of data sources for indicators on development progress in partner countries**

| **Indicator** | **Data source** |
| --- | --- |
| Proportion of population living below USD 1.90 (PPP) per day (%) | World Bank Development Indicators |
| Income share held by the lowest 40 % of income distribution (% income, period averages) | World Bank Development Indicators |
| Real GDP growth, latest available year (%) | IMF World Economic Outlook |
| Real GDP growth, average over last five available years (%) | IMF World Economic Outlook |
| Average Rule of Law score | World Bank Worldwide Governance Index |
|
| Average Control of Corruption score | World Bank Worldwide Governance Index |
|
| Average Voice and Accountability score | World Bank Worldwide Governance Index |
|
| Number of violent deaths per 100 000 | UNDOC Homicide Statistics |
| Agricultural value added per hectare (measured using proxy of cereal yield per ha) | World Bank Development Indicators |
| Prevalence of stunting (moderate and severe) of children aged under five years (%) | UN Statistics Division SDG Database |
| Prevalence of undernourishment (%) | UN Statistics Division SDG Database |
| Percentage of the population with access to energy services | World Bank Development Indicators |
| Renewable energy production as a proportion of total energy production (%) | International Renewable Energy Agency |
| Change in domestic revenue mobilisation as a percentage of GDP over three years | International Monetary Fund |
| Primary Education Completion Rate (%) | UNESCO Institute for Statistics |
| Literacy rate of 15-24-year-olds (%) | UNESCO Institute for Statistics |
| Lower Secondary Education Completion Rate (%) | UNESCO Institute for Statistics |
| Under-fives mortality rate (per 1 000 live births) | UN Statistics Division SDG Database |
| Maternal mortality ratio (per 100 000 live births) | UN Statistics Division MDG Database |
| HIV prevalence among population aged 15-24 years (%) | UNAIDS |
| Number of deaths per 100 000 population from climate-related and natural disasters (average over 10 years) | Centre for Research on Epidemiology of Disasters CRED: EM-DAT Database |
| CO2 equivalent emission (kilo tons) | Emission Database for Global Atmospheric Research (EDGAR) |
| Proportion of population using an improved drinking water source (%) | UN Statistics Division MDG Database |
| Rate of net forest cover change, since 2000 (%) | Global Forest Watch |
| State of global biodiversity | World Wildlife Fund: Living Planet Report |
| Proportion of population using an improved sanitation facility (%) | UN Statistics Division MDG Database |
| Road density (km of road per 100 sq. km of land area) | International Road Federation (World Road Statistics) |
| Proportion of employed people living below USD 1.90 (PPP) per day (%) | ILO Database |
| Share of older persons receiving pensions (%) | ILO Social Protection Database |
| Average Global Competitiveness score (range 1-7) | World Economic Forum |
| Exports of goods and services as percentage of GDP | World Bank Development Indicators |
| Proportion of seats held by women in national parliaments (%) | UN Statistics Division SDG Database |
| Percentage of women aged 20-24 years who were married before their 18th birthday | UN Statistics Division SDG Database |

**Methodologies for EU RF indicators:** Detailed information on data sources and calculations for each of the indicators can be found in the methodological notes provided for each indicator, at <http://capacity4dev.ec.europa.eu/eu-rfi>

**Presentation:** Percentages are rounded to the nearest one decimal point.

**Chapter 2.2 of this report: Partner country results supported by the EU**

**Coverage:** Chapter 2.2 of this report draws on the results of all projects and programmes which ended between 1 July 2015 and 30 June 2016 and were funded by the EU for an amount of more than EUR 750 000. As was indicated in the Commission’s Staff Working Document, this was done in order to make the data collection, processing and reporting manageable at this first stage, concentrating on those projects and programmes where the focus of EU project/programme performance lies. As was also stated in the SWD, these represent some 90-95 % of the total financial amount of the portfolio of projects and programmes ending in each year. Thus, the report does not include results from the many smaller projects funded by the EU during that period. So, the results reported cannot be interpreted as providing a full picture of the results of the projects and programmes financed by the EU in the countries concerned.

There is a difference between the countries included in Chapter 2.1 on development progress and those included in Chapter 2.2 under partner country results supported by the EU. The countries in Chapter 2.2 reporting against EU Results Framework level 2 indicators are those for which the results reported are from projects and programmes that finished between mid-2015 and mid-2016.

Chapter 2.2 reports results against the EU Results Framework level 2 indicators, aggregating results from the projects and programmes mentioned.

**Data sources:** The information on results in this section has been drawn from the reports of EU implementing partners (i.e. partner countries, international organisations, EU Member States’ development agencies, international financial institutions and NGOs). In turn, these organisations use data collected from a variety of sources, such as management information systems held by development country governments, individual project monitoring set up by implementing partners, or representative sample surveys.

**Methodology notes for EU Results Framework indicators:** In order to ensure that data from the various reporting sources could be aggregated consistently across the different projects and programmes, methodological notes were established for each EU Results Framework indicator. These provide definitions and data sources clearly explaining what type of interventions should be included when reporting against an indicator. The notes can be found at <http://capacity4dev.ec.europa.eu/eu-rfi>.

A common feature of all level 2 indicators is that the results reported have been calculated using a contribution approach. This means that where a project has been financed by the EU jointly with other funders, for example partner-country governments or other donors, the overall results of the collective effort are reported, rather than those linked to the share of funding provided by the EU.

**Sex-disaggregation:** The SWDmentioned that where possible, results would be sex-disaggregated. These results are presented in Annex 6.7 below. Where that disaggregation has not been provided it is either because it was not relevant for the indicator in question (for example, Total length of road constructed/rehabilitated/maintained (km)); or because the data was not available for the project/programme in question.

**Presentation:** The results estimates have been rounded using the following regime:

* Estimates of 10 000 or more – rounded to the nearest 1 000
* Estimates between 1 000 and 10 000 – rounded to the nearest 100
* Estimates between 100 and 1 000 – rounded to the nearest 10
* Estimates that are less than 100 – no rounding.

**Accuracy:** As part of the preparations for the report, an extensive quality assurance process was put in place for the results data to minimise the source of any errors. The type of errors the EU has attempted to minimise includes:

* Ensuring that the results reported are from reliable data sources
* Ensuring that the link between results from individual projects and programmes and EU RF indicators are robust
* Double counting: all programmes are quality assured to help minimise double counting of individuals who have benefitted from the same intervention over different years, and/or different interventions ending in the same year. In addition, double counting of individuals between projects/programmes ending in different years were also assessed and any duplication removed for cumulative total numbers of beneficiaries across all years for the following indicators:
  + Number of countries where overall public financial management has improved
  + Number of children enrolled in primary education
  + Number of children enrolled in secondary education
  + Number of women using any method of contraception
  + Number of countries/regions with climate change strategies either being developed and/or implemented with EU support
  + Number of countries whose capacity to trade across borders has improved
  + Number of countries where the business environment has improved

However, given the range of underlying data sources used, the accuracy of the results data may still vary.

**Annex 6.2: Development progress - Regional averages**[[4]](#footnote-4)

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | **All partner countries** | **Africa, North of Sahara** | **Africa, South of Sahara** | **America, North& Central** | **America, South** | **Asia, Middle East** | **Asia, South & Central** | **Asia, Far East** | **Europe: Belarus, Moldova, Ukraine** | **Oceania** | **More advanced developing countries** |
| **INCLUSIVE GROWTH AND POVERTY REDUCTION** | | | | | | | | | | | | | |
| Proportion of population living below the international poverty line (%) | | 2014\* | 27.5 | 2.8 | 46.2 | 17.4 | 6.1 | 0.1 | 15.4 | 8.2 | 0.0 | 33.7 | - |
| 2015\* | 27.1 | 2.8 | 45.1 | 17.0 | 5.1 | 0.1 | 14.5 | 8.2 | 0.0 | 33.8 | - |
| 2016 | 27.0 | 2.8 | 45.8 | 15.4 | 4.6 | 0.1 | 14.4 | 8.1 | 0.0 | 33.8 | - |
| Income share held by the lowest 40 % of income distribution (% income, period averages) | | 2014 | 17.7 | 20.5 | 15.5 | 12.1 | 12.0 | 20.5 | 21.6 | 17.3 | 24.2 | 15.0 | 14.2 |
| 2015 | 17.7 | 20.6 | 15.7 | 11.8 | 12.2 | 20.5 | 21.8 | 16.8 | 24.5 | 14.6 | 14.2 |
| 2016 | 17.2 | 17.4 | 15.7 | 12.4 | 12.4 | 19.6 | 21.3 | 17.0 | 24.6 | 14.7 | 14.2 |
| Real GDP growth, latest available year (%) | | 2014 | 3.8 | 1.1 | 5.1 | 3.4 | 4.6 | -0.2 | 5.8 | 6.1 | -3.5 | 4.6 | 2.6 |
| 2015 | 3.7 | 0.9 | 5.0 | 4.4 | 3.9 | -0.1 | 5.7 | 6.0 | -4.1 | 4.7 | 2.4 |
| 2016 | 3.2 | 2.2 | 3.6 | 4.4 | 2.8 | 1.0 | 4.9 | 6.2 | -7.3 | 4.4 | 2.3 |
| Real GDP growth, average over five last available years (%) | | 2014 | 4.5 | 2.8 | 4.9 | 2.5 | 4.8 | 5.9 | 5.4 | 6.3 | 0.8 | 5.6 | 3.3 |
| 2015 | 4.5 | 2.7 | 4.8 | 3.5 | 5.2 | 5.9 | 5.7 | 6.2 | -0.3 | 5.6 | 3.4 |
| 2016 | 4.3 | 2.9 | 4.5 | 3.6 | 4.7 | 5.9 | 5.4 | 6.1 | -0.9 | 5.0 | 3.2 |
| **GOOD GOVERNANCE** | | | | | | | | | | | | | |
| Average Rule of Law score (Worldwide Governance Index, ranges from approx. -2.5 (weak) to approx. +2.5 (strong) performance) | | 2014 | -0.5 | -0.3 | -0.7 | -0.1 | -0.8 | -0.7 | -0.8 | -0.7 | -0.7 | 0.2 | 0.9 |
| 2015 | -0.5 | -0.6 | -0.7 | -0.3 | -0.6 | -0.8 | -0.7 | -0.6 | -0.6 | -0.2 | 0.6 |
| 2016 | -0.5 | -0.6 | -0.7 | -0.3 | -0.6 | -0.8 | -0.7 | -0.6 | -0.7 | -0.3 | 0.8 |
| Average Control of Corruption score (Worldwide Governance Index, ranges from approx. -2.5 (weak) to approx. +2.5 (strong) performance) | | 2014 | -0.4 | -0.5 | -0.6 | 0.1 | -0.5 | -0.8 | -0.8 | -0.9 | -0.7 | -0.3 | 1.0 |
| 2015 | -0.4 | -0.6 | -0.7 | -0.1 | -0.7 | -1.0 | -0.6 | -0.7 | -0.7 | 0.0 | 0.8 |
| 2016 | -0.4 | -0.7 | -0.6 | -0.1 | -0.6 | -0.9 | -0.6 | -0.7 | -0.7 | -0.2 | 1.0 |
| Average Voice and Accountability score (Worldwide Governance Index, ranges from approx. -2.5 (weak) to approx. +2.5 (strong) performance) | | 2014 | -0.4 | -1.2 | -0.6 | 0.3 | 0.0 | -1.0 | -1.1 | -0.6 | -0.6 | 0.6 | 0.9 |
| 2015 | -0.3 | -0.8 | -0.6 | 0.3 | 0.0 | -1.1 | -0.9 | -0.6 | -0.5 | 0.7 | 0.9 |
| 2016 | -0.3 | -0.8 | -0.6 | 0.3 | 0.0 | -1.1 | -0.9 | -0.6 | -0.5 | 0.6 | 0.9 |
| **CONFLICT PREVENTION, PEACE BUILDING AND SECURITY** | | | | | | | | | | | | | |
| Number of violent deaths per 100 000 | | 2014\* | 8.1 | 2.3 | 9.3 | 29.6 | 19.6 | 5.3 | 4.7 | 5.1 | 4.3 | 8.7 | 6.4 |
| 2015 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2016 | 8.0 | 2.4 | 9.4 | 28.0 | 16.6 | 5.4 | 4.7 | 5.7 | 4.2 | 8.6 | 6.1 |
| **AGRICULTURE, FOOD SECURITY AND NUTRITION** | | | | | | | | | | | | | |
| Cereal yield per ha (kg) | | 2014 | 2 523 | 3 139 | 1 433 | 2 164 | 3 420 | 1 796 | 3 353 | 4 273 | 3 870 | 3 342 | 3 696 |
| 2015 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2016 | 2 545 | 2 923 | 1 478 | 2 138 | 3 267 | 1 583 | 3 382 | 4 385 | 4 244 | 3 410 | 4 267 |
| Prevalence of stunting (moderate and severe) of children aged below five years (%) | | 2014 | 34.8 | 23.4 | 37.4 | 26.5 | 18.4 | 28.3 | 40.2 | 31.1 | 4.4 | 43.4 | 5.3 |
| 2015 | 32.1 | 18.4 | 34.8 | 24.4 | 16.4 | 28.5 | 37.7 | 27.1 | 4.1 | 44.1 | 5.3 |
| 2016 | 32.2 | 18.4 | 34.9 | 24.3 | 15.6 | 28.5 | 37.7 | 27.1 | 4.1 | 44.1 | 5.7 |
| Prevalence of undernourishment (%) | | 2014\* | 16.4 | 5.0 | 19.3 | 17.8 | 11.8 | 21.4 | 18.2 | 14.1 | 5.0 | 6.7 | 5.6 |
| 2015 | 15.8 | 5.0 | 18.8 | 18.1 | 9.5 | 20.8 | 17.6 | 12.8 | 5.0 | 7.0 | 5.3 |
| 2016 | 15.8 | 5.0 | 18.6 | 18.1 | 9.5 | 20.8 | 17.6 | 12.8 | 5.0 | 7.0 | 5.3 |
| **ENERGY** | | | | | | | | | | | | | |
| Percentage of the population with access to energy services | | 2014 | 62.6 | 99.4 | 32.4 | 80.9 | 92.1 | 83.3 | 73.7 | 84.4 | 99.8 | 22.9 | 96.5 |
| 2015 | 64.3 | 100.0 | 35.7 | 81.3 | 94.8 | 85.4 | 76.3 | 87.7 | 100.0 | 26.2 | 97.4 |
| 2016 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Renewable energy production as a proportion of total energy production (%) | | 2014\* | 25.4 | 6.2 | 23.5 | 28.0 | 69.6 | 7.7 | 33.0 | 40.2 | 7.1 | \_ | 1.1 |
| 2015 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2016 | 24.7 | 6.0 | 24.1 | 26.7 | 67.8 | 5.7 | 32.1 | 39.0 | 4.9 | - | 1.5 |
| **PUBLIC FINANCE MANAGEMENT** | | | | | | | | | | | | | |
| Change in domestic revenue mobilisation as a percentage of GDP over three years | | 2014 | -1.4 | -2.1 | -2.9 | 1.0 | 0.7 | -3.4 | -0.3 | -1.1 | 1.0 | - | -2.0 |
| 2015 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2016 | -2.5 | -4.6 | -3.2 | 1.5 | -3.1 | -10.1 | -1.0 | 1.0 | -2.6 | -0.6 | 0.9 |
| **EDUCATION** | | | | | | | | | | | | | |
| Primary Education Completion Rate (%) | Female | 2014 | 75.9 | 100.0 | 64.3 | 90.3 | 100.0 | 64.3 | 80.0 | 96.0 | 100.0 | 76.9 | 100.0 |
| 2015 | 77.1 | 100.0 | 67.0 | 94.8 | 100.0 | 64.4 | 77.0 | 100.0 | 100.0 | 77.4 | 100.0 |
| 2016 | 78.4 | 100.0 | 67.3 | 91.6 | 99.2 | 64.8 | 87.4 | 100.0 | 100.0 | 77.9 | 100.0 |
| Male | 2014 | 79.8 | 100.0 | 70.8 | 89.1 | 100.0 | 76.9 | 80.2 | 94.3 | 100.0 | 86.4 | 100.0 |
| 2015 | 80.5 | 100.0 | 71.1 | 93.3 | 100.0 | 77.1 | 82.1 | 99.6 | 100.0 | 86.9 | 99.8 |
| 2016 | 81.0 | 100.0 | 71.5 | 91.5 | 99.5 | 77.2 | 86.4 | 99.4 | 100.0 | 87.2 | 100.0 |
| **All** | 2014 | 77.9 | 100.0 | 67.6 | 89.7 | 100.0 | 70.7 | 80.1 | 95.2 | 100.0 | 81.8 | 100.0 |
| 2015 | 78.8 | 100.0 | 69.1 | 94.0 | 100.0 | 70.9 | 79.6 | 100.0 | 100.0 | 82.3 | 100.0 |
| 2016 | 79.8 | 100.0 | 69.4 | 91.6 | 99.3 | 71.1 | 87.0 | 100.0 | 100.0 | 82.7 | 100.0 |
| Lower Secondary Education Completion Rate (%) | Female | 2014 | 53.6 | 82.7 | 29.0 | 68.3 | 80.7 | 52.4 | 58.9 | 79.1 | 97.6 | 64.6 | 100.0 |
| 2015 | 56.9 | 78.1 | 35.5 | 68.6 | 93.4 | 56.1 | 64.0 | 85.2 | 96.9 | 66.4 | 99.3 |
| 2016 | 56.9 | 81.2 | 36.1 | 71.4 | 87.1 | 52.2 | 63.7 | 88.4 | 97.1 | 66.5 | 98.3 |
| Male | 2014 | 55.5 | 77.7 | 36.3 | 65.5 | 74.4 | 56.5 | 58.9 | 74.2 | 98.3 | 69.7 | 97.7 |
| 2015 | 58.3 | 69.8 | 41.0 | 64.5 | 85.9 | 61.6 | 63.5 | 81.6 | 97.3 | 71.5 | 97.4 |
| 2016 | 58.3 | 74.9 | 41.4 | 67.6 | 80.4 | 56.3 | 63.5 | 84.0 | 97.3 | 71.8 | 96.7 |
| **All** | 2014 | 54.5 | 80.1 | 32.6 | 66.9 | 77.5 | 54.5 | 58.9 | 76.6 | 97.9 | 67.2 | 98.9 |
| 2015 | 57.6 | 73.9 | 38.3 | 66.5 | 89.6 | 58.9 | 63.8 | 83.3 | 97.1 | 69.0 | 98.3 |
| 2016 | 57.7 | 78.0 | 38.8 | 69.5 | 83.7 | 54.3 | 63.6 | 86.1 | 97.2 | 69.2 | 97.5 |
| Literacy rate of 15-24 year-olds (%) | Female | 2014 | 77.1 | 85.6 | 64.6 | 91.5 | 98.7 | 86.0 | 76.6 | 96.1 | 99.8 | 77.3 | 99.4 |
| 2015 | 77.0 | 85.6 | 64.5 | 91.4 | 98.7 | 86.0 | 76.8 | 96.1 | 99.8 | 77.3 | 99.4 |
| 2016 | 80.9 | 93.8 | 72.0 | 93.5 | 99.0 | 87.3 | 79.7 | 97.5 | 99.8 | 66.3 | 99.6 |
| Male | 2014 | 84.2 | 92.8 | 76.0 | 91.9 | 98.3 | 92.7 | 82.7 | 96.2 | 99.7 | 68.9 | 99.7 |
| 2015 | 84.1 | 92.8 | 76.0 | 91.9 | 98.3 | 92.8 | 82.7 | 96.2 | 99.7 | 68.9 | 99.7 |
| 2016 | 85.6 | 95.8 | 79.0 | 93.9 | 98.6 | 92.4 | 84.5 | 97.0 | 99.7 | 71.0 | 99.6 |
| **All** | 2014 | 80.6 | 89.3 | 70.1 | 91.7 | 98.5 | 89.5 | 79.6 | 96.2 | 99.8 | 73.0 | 99.5 |
| 2015 | 80.5 | 89.3 | 70.0 | 91.6 | 98.5 | 89.4 | 79.7 | 96.2 | 99.8 | 73.0 | 99.5 |
| 2016 | 83.3 | 94.8 | 75.5 | 93.7 | 98.8 | 89.9 | 82.2 | 97.3 | 99.7 | 68.7 | 99.6 |
| **HEALTH** | | | | | | | | | | | | | |
| Under-five mortality rate (per  1 000 live births) | | 2014\* | 68.2 | 25.7 | 89.0 | 33.0 | 21.6 | 31.5 | 62.6 | 29.6 | 9.6 | 54.0 | 6.5 |
| 2015 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2016 | 64.1 | 24.1 | 83.1 | 31.6 | 20.3 | 29.9 | 60.3 | 27.5 | 8.7 | 51.1 | 6.0 |
| Maternal mortality ratio (per 100 000 live births) | | 2014\* | 381.8 | 80.4 | 571.1 | 146.2 | 93.7 | 155.9 | 198.2 | 109.1 | 20.8 | 194.5 | 14.0 |
| 2015 | 355.5 | 70.2 | 542.5 | 139.4 | 87.9 | 148.7 | 179.3 | 100.1 | 20.5 | 185.8 | 13.5 |
| 2016 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| HIV prevalence among population aged 15-24 years (%) | Female | 2014 | - | - | - | - | - | - | - | - | - | - | - |
| 2015 | 1.0 | 0.0 | 2.0 | 0.3 | 0.1 | 0.0 | 0.1 | 0.1 | 0.2 | 0.2 | \_ |
| 2016 | 1.0 | 0.0 | 2.4 | 0.2 | 0.1 | 0.0 | 0.1 | 0.1 | 0.4 | 0.3 | 0.7 |
| Male | 2014 | - | - | - | - | - | - | - | - | - | - | - |
| 2015 | 0.8 | 0.0 | 1.5 | 0.3 | 0.2 | 0.0 | 0.1 | 0.1 | 0.2 | 0.2 | \_ |
| 2016 | 0.5 | 0.0 | 1.2 | 0.2 | 0.2 | 0.0 | 0.1 | 0.2 | 0.1 | 0.2 | 0.7 |
| **All** | 2014\* | 0.7 | 0.0 | 1.9 | 0.2 | 0.2 | 0.0 | 0.1 | 0.2 | 0.2 | 0.2 | 0.7 |
| 2015 | 0.8 | 0.0 | 1.5 | 0.3 | 0.2 | 0.0 | 0.1 | 0.1 | 0.2 | 0.2 | \_ |
| 2016 | 0.7 | 0.0 | 1.8 | 0.2 | 0.2 | 0.0 | 0.1 | 0.1 | 0.3 | 0.2 | 0.7 |
| **NATURAL RESOURCES, ENVIRONMENT AND CLIMATE CHANGE** | | | | | | | | | | | | | |
| Number of deaths per 100 000 from climate-related and natural disasters (average over ten years) | | 2014 | 2.3 | 0.1 | 0.5 | 35.7 | 0.5 | 0.1 | 2.9 | 1.2 | 0.2 | 0.9 | 0.1 |
| 2015 | 2.1 | 0.0 | 0.6 | 34.3 | 0.5 | 0.1 | 2.1 | 1.1 | 0.2 | 0.9 | 0.1 |
| 2016 | 2.4 | 0.1 | 0.8 | 33.7 | 0.5 | 0.1 | 3.3 | 1.1 | 0.2 | 1.0 | 0.1 |
| CO2 equivalent emission (kilo tons) | | 2014\* | 2 948 725 | 480 961 | 654 010 | 99 272 | 183 605 | 256 460 | 487 488 | 274 084 | 390 288 | 8 862 | 113 696 |
| 2015 | 2 995 969 | 502 120 | 672 643 | 100 232 | 197 278 | 257 925 | 513 098 | 310 353 | 324 567 | 9 295 | 108 458 |
| 2016 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Proportion of population using an improved drinking water source (%) | | 2014 | 78.4 | 91.1 | 64.6 | 86.0 | 89.2 | 80.0 | 86.4 | 90.8 | 98.3 | 52.2 | 99.0 |
| 2015 | 79.1 | 92.2 | 67.0 | 86.5 | 89.7 | 79.5 | 86.3 | 92.4 | 96.1 | 52.1 | 99.2 |
| 2016 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Proportion of population using an improved sanitation facility (%) | | 2014 | 54.4 | 91.4 | 30.0 | 71.1 | 75.4 | 81.4 | 59.3 | 71.1 | 93.6 | 30.6 | 98.3 |
| 2015 | 55.3 | 90.0 | 29.8 | 70.5 | 77.8 | 80.5 | 66.5 | 73.0 | 94.3 | 30.7 | 98.5 |
| 2016 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Rate of net forest cover change, since 2000 (%) | | 2014 | -4.0 | -4.3 | -3.5 | -8.4 | -4.1 | -6.7 | -3.0 | -7.5 | -4.9 | -1.6 | -1.9 |
| 2015 | -4.5 | -4.8 | -4.2 | -9.0 | -4.5 | -7.2 | -3.6 | -8.5 | -5.2 | -1.8 | -2.1 |
| 2016 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| State of global biodiversity  Number of global species  Percentage change | | 2014 |  | Number of global species | | | 3 038 | Global percent change 1970-2010 | | | | -52.0% |  |
| 2015 |  |  | | | .. |  | | | | .. |  |
| 2016 |  | Number of global species | | | 3 706 | Global percent change 1970-2012 | | | | -58.0% |  |
| **TRANSPORT** | | | | | | | | | | | | | |
| Road density (km. of road per 100 sq. km of land area) | | 2014 | 12.0 | 7.2 | 9.4 | 28.2 | 11.3 | 16.1 | 22.6 | 18.6 | 31.9 | 5.6 | 64.7 |
| 2015 | 12.5 | 7.2 | 9.7 | 30.1 | 11.6 | 17.4 | 22.9 | 20.8 | 33.6 | 5.6 | 66.1 |
| 2016 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| **EMPLOYMENT AND SOCIAL PROTECTION** | | | | | | | | | | | | | |
| Proportion of employed people living below the international poverty line (%) | | 2014\* | 30.0 | 7.8 | 43.6 | 10.2 | 5.4 | 7.8 | 40.0 | 11.6 | 0.7 | 33.8 | \_ |
| 2015 | 29.3 | 7.8 | 42.0 | 11.3 | 4.8 | 7.7 | 39.9 | 10.9 | 0.7 | 33.8 | \_ |
| 2016 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Share of older persons receiving pensions (%) | | 2014 | 38.2 | 43.5 | 22.5 | 16.5 | 37.2 | 26.6 | 32.9 | 25.7 | 93.8 | 4.9 | 76.7 |
| 2015 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2016 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| **TRADE AND PRIVATE SECTOR DEVELOPMENT** | | | | | | | | | | | | | |
| Average Global Competitiveness score (range 1-7) | | 2014 | 3.7 | 3.9 | 3.6 | 3.7 | 3.9 | 3.7 | 3.8 | 3.9 | 4.0 | \_ | 4.4 |
| 2015 | 3.8 | 3.9 | 3.6 | 3.8 | 3.9 | 4.0 | 3.9 | 4.1 | 4.0 | \_ | 4.5 |
| 2016 | 3.8 | 3.9 | 3.6 | 4.0 | 3.9 | 3.6 | 4.0 | 4.1 | 3.9 | \_ | 4.4 |
| Exports of goods and services as percentage of GDP | | 2014 | 31.9 | 32.7 | 28.8 | 26.5 | 23.3 | 38.4 | 24.6 | 49.6 | 50.8 | 57.9 | 35.5 |
| 2015 | 30.1 | 26.8 | 27.7 | 27.3 | 22.1 | 39.4 | 20.6 | 51.5 | 51.7 | 56.6 | 33.8 |
| 2016 | 28.4 | 24.2 | 25.0 | 26.4 | 20.5 | 35.3 | 20.2 | 52.4 | 55.0 | 59.1 | 32.1 |
| **GENDER EQUALITY AND WOMEN'S EMPOWERMENT** | | | | | | | | | | | | | |
| Proportion of seats held by women in national parliaments (%) | | 2014 | 19.2 | 13.9 | 21.7 | 23.4 | 20.5 | 13.3 | 15.2 | 25.4 | 13.0 | 3.2 | 22.8 |
| 2015 | 20.2 | 13.9 | 21.1 | 23.3 | 26.5 | 13.8 | 18.9 | 25.3 | 14.9 | 3.7 | 22.8 |
| 2016 | 21.3 | 20.0 | 22.3 | 23.3 | 26.6 | 13.7 | 19.3 | 25.3 | 15.2 | 3.8 | 26.4 |
| Percentage of women aged 20-24 years old who were married before their 18th birthday | | 2014 | 29.5 | 11.9 | 37.1 | 30.4 | 21.3 | 22.6 | 35.4 | 13.3 | 8.4 | 21.6 | 10.8 |
| 2015 | 30.5 | 11.2 | 39.4 | 30.4 | 21.5 | 21.9 | 35.4 | 13.3 | 9.0 | 21.2 | 8.1 |
| 2016 | 28.4 | 12.6 | 36.5 | 28.6 | 21.2 | 22.0 | 30.9 | 13.9 | 8.4 | 20.9 | 8.4 |
| Percentage of women aged 20-24 years old who were married before their 15th birthday | | 2014 | - | - | - | - | - | - | - | - | - | - | - |
| 2015 | - | - | - | - | - | - | - | - | - | - | - |
| 2016 | 7.6 | 1.6 | 11.2 | 6.5 | 4.2 | 5.0 | 8.2 | 1.7 | 0.1 | 2.1 | 1.7 |
| .. | =no new data | | | | | | | | | | | | |

**Annex 6.3: Development progress – Countries grouped by region[[5]](#footnote-5)**

|  |  |
| --- | --- |
| **Africa, North of Sahara** | Algeria, Egypt, Libya, Morocco, Tunisia |
| **Africa, South of Sahara** | Angola, Benin, Botswana, Burkina-Faso, Burundi, Cameroon, Cape Verde, Central African Republic, Chad, Comoros, Congo, Ivory Coast, Democratic Republic of Congo, Djibouti, Equatorial Guinea, Eritrea, Ethiopia, Gabon, Gambia, Ghana, Guinea, Guinea Bissau, Kenya, Lesotho, Liberia, Madagascar, Malawi, Mali, Mauritania, Mauritius, Mozambique, Namibia, Niger, Nigeria, Rwanda, Saint Helena, Ascension and Tristan da Cunha, São Tomé and Principe, Senegal, Seychelles, Sierra Leone, Somalia, South Africa, Sudan, Swaziland, Tanzania, Togo, Uganda, Zambia, Zimbabwe |
| **America, North and Central** | Anguilla, Antigua and Barbuda, Belize, Cuba, Dominica, Dominican Republic, El Salvador, Greenland, Grenada, Guatemala, Haiti, Honduras, Jamaica, Montserrat, Nicaragua, St. Kitts and Nevis, St. Lucia, St. Vincent and The Grenadines |
| **America, South** | Bolivia, Colombia, Ecuador, Guyana, Paraguay, Peru, Suriname |
| **Asia, Far East** | Cambodia, Laos, Mongolia, Philippines, East Timor, Vietnam |
| **Asia, Middle East** | Iraq, Jordan, Lebanon, Occupied Palestinian Territory, Syria, Yemen |
| **Asia, South and Central** | Afghanistan, Armenia, Azerbaijan, Bangladesh, Bhutan, Georgia, Kyrgyzstan, Myanmar, Nepal, Pakistan, Sri Lanka, Tajikistan, Turkmenistan, Uzbekistan |
| **Europe** | Belarus, Moldova, Ukraine |
| **Oceania** | Cook Islands, Fiji, Kiribati, Marshall Islands, Micronesia, Nauru, Niue, Palau, Papua New Guinea, Samoa, Solomon Islands, Tonga, Tuvalu, Vanuatu, Wallis and Futuna |
| **More advanced developing countries** | Aruba, Bahamas, Barbados, Bermuda, Bonaire, British Antarctic Territory, British Indian Ocean Territory, British Virgin Islands, Cayman Islands, Curaçao, Falkland Islands, French Polynesia, French Southern and Antarctic territories, Israel, New Caledonia and Dependencies, Pitcairn, Saba, Saint Barthelemy, Sint Eustatius, Sint Maarten, South Georgia and the South Sandwich Islands, Saint Pierre and Miquelon, Trinidad and Tobago, Turks and Caicos |

**Annex 6.4: Development progress – by Instrument**[[6]](#footnote-6)

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | **All partner countries** | **DCI** | **DCI - Asia (Central Asia, Middle East)** | **DCI - Africa** | **DCI - Latin America** | **EDF** | **EDF - Africa** | **EDF - Caribbean** | **EDF - Pacific** | **EDF - OCT** | **ENI** | **Greenland Instrument** |
| **INCLUSIVE GROWTH AND POVERTY REDUCTION** | | | | | | | | | | | | | | |
| Proportion of population living below the international poverty line (%) | | 2014\* | 27.5 | 12.4 | 13.2 | 16.6 | 7.6 | 47.5 | 48.3 | 25.1 | 35.1 | - | 1.6 | - |
| 2015\* | 27.1 | 11.8 | 12.6 | 16.6 | 6.7 | 46.2 | 46.9 | 25.1 | 35.1 | - | 1.5 | - |
| 2016 | 27.0 | 11.5 | 12.5 | 16.6 | 5.8 | 47.0 | 47.8 | 25.1 | 35.1 | - | 1.4 | - |
| Income share held by the lowest 40 % of income distribution (% income, period averages) | | 2014 | 17.7 | 18.2 | 20.3 | 6.7 | 12.1 | 16.1 | 16.2 | 12.0 | 18.6 | - | 21.0 | - |
| 2015 | 17.7 | 18.0 | 20.1 | 7.2 | 12.2 | 16.2 | 16.3 | 11.1 | 15.3 | - | 21.5 | - |
| 2016 | 17.2 | 17.8 | 19.9 | 7.2 | 12.6 | 16.1 | 16.3 | 11.1 | 15.4 | - | 20.9 | - |
| Real GDP growth, latest available year (%) | | 2014 | 3.8 | 4.1 | 4.6 | 1.5 | 4.4 | 5.8 | 6.1 | 3.1 | 5.3 | - | 1.2 | - |
| 2015 | 3.7 | 4.1 | 4.8 | 1.5 | 3.8 | 5.7 | 5.9 | 4.3 | 4.3 | - | 0.9 | - |
| 2016 | 3.2 | 3.8 | 4.7 | 1.3 | 3.0 | 4.2 | 4.2 | 3.8 | 4.6 | - | 1.3 | - |
| Real GDP growth, average over five last available years (%) | | 2014 | 4.5 | 4.9 | 6.0 | 2.4 | 4.4 | 5.5 | 5.8 | 2.0 | 6.8 | - | 2.9 | - |
| 2015 | 4.5 | 5.1 | 6.1 | 2.4 | 4.9 | 5.3 | 5.5 | 2.9 | 6.2 | - | 2.7 | - |
| 2016 | 4.3 | 5.0 | 6.0 | 2.1 | 4.5 | 5.0 | 5.2 | 2.9 | 5.2 | - | 2.5 | - |
| **GOOD GOVERNANCE** | | | | | | | | | | | | | | |
| Average Rule of Law score (Worldwide Governance Index, ranges from approx. -2.5 (weak) to approx. +2.5 (strong) performance) | | 2014 | -0.5 | -0.9 | -0.9 | 0.0 | -0.9 | -0.3 | -0.8 | 0.2 | 0.1 | 1.2 | -0.4 | - |
| 2015 | -0.5 | -0.7 | -0.8 | 0.2 | -0.7 | -0.4 | -0.7 | 0 | -0.3 | 0.4 | -0.4 | 1.8 |
| 2016 | -0.5 | -0.8 | -0.8 | 0.1 | -0.8 | -0.4 | -0.7 | 0.0 | -0.4 | 0.7 | -0.4 | - |
| Average Control of Corruption score (Worldwide Governance Index, ranges from approx. -2.5 (weak) to approx. +2.5 (strong) performance) | | 2014 | -0.4 | -0.7 | -0.9 | 0.2 | -0.5 | -.03 | -0.6 | 0.3 | -0.4 | 1.2 | -0.5 | - |
| 2015 | -0.4 | -0.7 | -0.8 | -0.1 | -0.6 | -0.3 | -0.7 | 0.1 | -0.1 | 1.1 | -0.5 | 1.2 |
| 2016 | -0.4 | -0.7 | -0.8 | 0.0 | -0.6 | -0.3 | -0.6 | 0.1 | -0.2 | 1.2 | -0.5 | - |
| Average Voice and Accountability score (Worldwide Governance Index, ranges from approx. -2.5 (weak) to approx. +2.5 (strong) performance) | | 2014 | -0.4 | -0.8 | -1.1 | 0.6 | -0.3 | -0.1 | -0.6 | 0.7 | 0.6 | 0.9 | -0.8 | - |
| 2015 | -0.3 | -0.7 | -1.0 | 0.7 | -0.3 | -0.1 | -0.6 | 0.7 | 0.7 | 0.9 | -0.6 | 1.2 |
| 2016 | -0.3 | -0.7 | -0.9 | 0.6 | -0.3 | -0.1 | -0.6 | 0.7 | 0.5 | 0.9 | -0.7 | - |
| **CONFLICT PREVENTION, PEACE BUILDING AND SECURITY** | | | | | | | | | | | | | | |
| Number of violent deaths per 100 000 | | 2014\* | 8.1 | 9.4 | 5.0 | 30.8 | 24.2 | 8.3 | 7.9 | 19.5 | 8.2 | 3.5 | 2.7 | 1.8 |
| 2015 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2016 | 8.0 | 9.3 | 5.2 | 33.0 | 21.8 | 8.2 | 7.9 | 17.1 | 8.1 | 3.4 | 2.7 | 1.8 |
| **AGRICULTURE, FOOD SECURITY AND NUTRITION** | | | | | | | | | | | | | | |
| Cereal yield per ha (kg) | | 2014 | 2 523 | 3 520 | 3 569 | 3 725 | 3 032 | 1 353 | 1 338 | 2 609 | 1 999 | 3 305 | 3 389 | - |
| 2015 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2016 | 2 545 | 3 595 | 3 634 | 4 320 | 2 918 | 1 378 | 1 364 | 2 616 | 2 981 | 3 230 | 3 455 | - |
| Prevalence of stunting (moderate and severe) of children aged below five years (%) | | 2014 | 34.8 | 34.5 | 37.4 | 23.9 | 22.8 | 37.5 | 37.9 | 15.1 | 45.3 | - | 20.7 | - |
| 2015 | 32.1 | 32.4 | 34.9 | 23.9 | 20.7 | 34.9 | 35.2 | 13.9 | 45.6 | - | 17.2 | - |
| 2016 | 32.2 | 32.3 | 34.9 | 23.9 | 20.1 | 35.0 | 35.3 | 13.8 | 45.6 | - | 17.2 | - |
| Prevalence of undernourishment (%) | | 2014\* | 16.4 | 16.2 | 17.8 | 5.0 | 12.0 | 20.5 | 20.3 | 26.3 | 15.3 | 5.0 | 5.1 | 5.0 |
| 2015 | 15.8 | 15.4 | 17.0 | 5.0 | 10.3 | 20.0 | 19.7 | 27.4 | 14.3 | 5.0 | 5.0 | 5.0 |
| 2016 | 15.8 | 15.4 | 17.1 | 5.0 | 10.3 | 19.8 | 19.5 | 27.4 | 14.3 | 5.0 | 5.0 | 5.0 |
| **ENERGY** | | | | | | | | | | | | | | |
| Percentage of the population with access to energy services | | 2014 | 62.6 | 78.8 | 76.2 | 82.7 | 90.5 | 30.4 | 29.0 | 72.7 | 24.5 | 70.8 | 98.9 | 100.0 |
| 2015 | 64.3 | 81.5 | 79.0 | 85.4 | 92.3 | 33.9 | 32.7 | 74.3 | 27.8 | 73.7 | 99.7 | 100.0 |
| 2016 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Renewable energy production as a proportion of total energy production (%) | | 2014\* | 25.4 | 32.6 | 33.3 | 0.5 | 63.2 | 51.6 | 60.3 | 12.0 | - | 23.5 | 7.5 | - |
| 2015 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2016 | 24.7 | 31.7 | 31.9 | 1.1 | 61.6 | 49.2 | 57.6 | 9.8 | - | 23.8 | 6.7 | - |
| **PUBLIC FINANCE MANAGEMENT** | | | | | | | | | | | | | | |
| Change in domestic revenue mobilisation as a percentage of GDP over three years | | 2014 | -1.4 | -0.2 | -1.1 | 0.9 | 0.7 | -3.5 | -3.9 | 0.5 | - | - | -1.5 | - |
| 2015 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2016 | -2.5 | -1.3 | -1.8 | 2.3 | -2.4 | -3.9 | -4.5 | 0.9 | -0.6 | - | -3.0 | - |
| **EDUCATION** | | | | | | | | | | | | | | |
| Primary Education Completion Rate (%) | Female | 2014 | 75.9 | 85.2 | 82.3 | - | 98.5 | 64.8 | 64.3 | 92.3 | 76.4 | 93.9 | 100.0 | - |
| 2015 | 77.1 | 86.9 | 82.4 | 98.0 | 100.0 | 66.4 | 65.5 | 98.9 | 79.8 | 96.3 | 100.0 | - |
| 2016 | 78.4 | 90.5 | 88.5 | 98.0 | 96.8 | 66.4 | 65.8 | 92.2 | 81.2 | 96.6 | 100.2 | - |
| Male | 2014 | 79.8 | 86.2 | 83.8 | - | 97.1 | 71.3 | 70.8 | 90.3 | 84.6 | 90.0 | 100.0 | - |
| 2015 | 80.5 | 89.1 | 86.1 | 93.7 | 100.0 | 70.8 | 69.9 | 97.3 | 87.9 | 90.2 | 100.0 | - |
| 2016 | 81.0 | 90.3 | 88.7 | 93.7 | 96.7 | 70.9 | 70.3 | 93.6 | 88.8 | 95.1 | 100.3 | - |
| **All** | 2014 | 77.9 | 85.8 | 83.1 | - | 97.8 | 68.1 | 67.6 | 91.3 | 80.6 | 88.6 | 100.0 | **-** |
| 2015 | 78.8 | 88.1 | 84.3 | 95.8 | 100.0 | 68.6 | 67.7 | 98.1 | 84.0 | 87.1 | 100.0 | - |
| 2016 | 79.8 | 90.5 | 88.7 | 95.8 | 96.7 | 68.6 | 68.1 | 92.9 | 85.1 | 94.2 | 100.3 | - |
| Lower Secondary Education Completion Rate (%) | Female | 2014 | 53.6 | 64.4 | 62.1 | - | 76.3 | 30.3 | 29.0 | 82.1 | 64.0 | 90.5 | 81.6 | - |
| 2015 | 56.9 | 70.6 | 67.2 | 80.9 | 86.7 | 35.0 | 33.8 | 67.4 | 67.7 | 90.5 | 81.9 | - |
| 2016 | 56.9 | 70.4 | 67.8 | 80.9 | 81.8 | 35.5 | 34.5 | 82.7 | 68.8 | 94.6 | 80.2 | - |
| Male | 2014 | 55.5 | 63.2 | 61.7 | - | 71.3 | 37.3 | 36.3 | 74.8 | 67.9 | 83.4 | 78.2 | - |
| 2015 | 58.3 | 69.1 | 66.9 | 70.8 | 80.6 | 40.7 | 39.8 | 60.4 | 71.1 | 83.4 | 76.4 | - |
| 2016 | 58.3 | 68.9 | 67.5 | 70.8 | 76.3 | 41.1 | 40.2 | 75.0 | 72.1 | 82.9 | 75.9 | - |
| **All** | 2014 | 54.5 | 63.8 | 61.9 | - | 73.7 | 33.8 | 32.6 | 78.4 | 66.0 | 86.9 | 79.9 | - |
| 2015 | 57.6 | 69.8 | 67.0 | 75.7 | 83.6 | 37.9 | 36.8 | 63.8 | 69.4 | 86.5 | 79.1 | - |
| 2016 | 57.7 | 69.6 | 67.7 | 75.7 | 79.0 | 38.3 | 37.4 | 78.8 | 70.5 | 91.1 | 78.0 | - |
| Literacy rate of 15-24 year-olds (%) | Female | 2014 | 77.1 | 84.9 | 81.5 | 99.3 | 97.4 | 63.2 | 62.2 | 86.8 | 77.5 | 99.7 | 90.5 | - |
| 2015 | 77.0 | 85.0 | 81.7 | 99.3 | 97.4 | 63.0 | 62.1 | 86.8 | 77.5 | 99.7 | 90.4 | - |
| 2016 | 80.9 | 87.0 | 84.1 | 99.4 | 97.8 | 71.0 | 70.5 | 91.1 | 68.4 | 99.7 | 95.5 | - |
| Male | 2014 | 84.2 | 88.8 | 86.5 | 98.5 | 97.3 | 74.8 | 74.5 | 87.3 | 70.5 | 99.4 | 95.2 | - |
| 2015 | 84.1 | 88.8 | 86.6 | 98.5 | 97.3 | 74.7 | 74.4 | 87.3 | 70.4 | 99.4 | 95.1 | - |
| 2016 | 85.6 | 89.9 | 87.9 | 98.7 | 97.8 | 78.1 | 77.8 | 90.7 | 72.4 | 99.5 | 96.9 | - |
| **All** | 2014 | 80.6 | 86.8 | 84.0 | 98.9 | 97.3 | 68.8 | 68.1 | 87.0 | 74.0 | 99.5 | 92.9 | **-** |
| 2015 | 80.5 | 86.9 | 84.1 | 98.9 | 97.3 | 68.7 | 68.0 | 87.0 | 73.9 | 99.5 | 92.8 | - |
| 2016 | 83.3 | 88.5 | 86.1 | 99.0 | 97.8 | 74.6 | 74.2 | 90.9 | 70.5 | 99.6 | 96.2 | - |
| **HEALTH** | | | | | | | | | | | | | | |
| Under-five mortality rate (per 1 000 live births) | | 2014\* | 68.2 | 47.6 | 52.6 | 43.4 | 22.3 | 89.4 | 90.5 | 47.9 | 54.4 | - | 22.0 | - |
| 2015 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2016 | 64.1 | 46.1 | 50.4 | 40.5 | 20.9 | 83.5 | 84.4 | 45.5 | 51.3 | - | 20.9 | - |
| Maternal mortality ratio (per 100 000 live births) | | 2014\* | 381.8 | 164.7 | 178.5 | 145.0 | 95.7 | 575.31 | 585.0 | 221.8 | 201.6 | - | 66.0 | - |
| 2015 | 355.5 | 152.8 | 163.8 | 138.0 | 88.8 | 546.6 | 555.8 | 210.9 | 189.9 | - | 59.9 | - |
| 2016 | .. | .. | .. | .. | .. | .. | .. | .. | .. | - | .. | - |
| HIV prevalence among population aged 15-24 years (%) | Female | 2014 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2015 | 1.0 | 0.5 | 0.1 | 8.1 | 0.1 | 1.6 | 1.6 | 0.6 | 0.2 | - | 0.0 | - |
| 2016 | 1.0 | 0.7 | 0.1 | 11.6 | 0.1 | 1.6 | 1.6 | 0.4 | 0.3 | - | 0.1 | - |
| Male | 2014 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2015 | 0.8 | 0.4 | 0.1 | 6.1 | 0.2 | 1.3 | 1.3 | 0.6 | 0.2 | - | 0.0 | - |
| 2016 | 0.5 | 0.3 | 0.1 | 4.0 | 0.2 | 0.9 | 1.0 | 0.4 | 0.2 | - | 0.0 | - |
| **All** | 2014\* | 0.7 | 0.5 | 0.1 | 8.0 | 0.2 | 1.3 | 1.4 | 0.4 | 0.2 | - | 0.1 | - |
| 2015 | 0.8 | 0.4 | 0.1 | 6.1 | 0.2 | 1.3 | 1.3 | 0.6 | 0.2 | - | 0.0 | - |
| 2016 | 0.7 | 0.5 | 0.1 | 7.8 | 0.2 | 1.2 | 1.3 | 0.4 | 0.2 | - | 0.1 | - |
| **NATURAL RESOURCES, ENVIRONMENT AND CLIMATE CHANGE** | | | | | | | | | | | | | | |
| Number of deaths per 100 000 from climate-related and natural disasters (average over ten years) | | 2014 | 2.3 | 1.8 | 2.3 | 0.1 | 0.6 | 3.6 | 0.5 | 90.1 | 0.8 | 0.4 | 0.1 | - |
| 2015 | 2.1 | 1.4 | 1.7 | 0.1 | 0.6 | 3.4 | 0.7 | 86.9 | 0.9 | 0.3 | 0.1 | - |
| 2016 | 2.4 | 2.1 | 2.6 | 0.1 | 0.5 | 3.7 | 0.9 | 86.1 | 0.9 | 0.1 | 0.1 | - |
| CO2 equivalent emission (kilo tons) | | 2014\* | 2 948 725 | 1 506 941 | 880 536 | 385 209 | 241 196 | 362742 | 281 940 | 80 559 | 9 211 | 4 183 | 1 079 041 | 2.0 |
| 2015 | 2 995 969 | 1 590 081 | 942 208 | 392 719 | 255 155 | 375 596 | 279 911 | 81 638 | 9 656 | 4 391 | 1 030 289 | 2.0 |
| 2016 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Proportion of population using an improved drinking water source (%) | | 2014 | 78.4 | 87.5 | 86.6 | 95.0 | 89.9 | 63.0 | 62.6 | 77.5 | 54.1 | 98.0 | 92.7 | 100.0 |
| 2015 | 79.1 | 87.8 | 86.9 | 93 | 90.5 | 65.7 | 65.4 | 77.5 | 54.2 | 98.4 | 92.8 | 100.0 |
| 2016 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Proportion of population using an improved sanitation facility (%) | | 2014 | 54.4 | 65.6 | 62.9 | 74.0 | 76.1 | 28.4 | 27.2 | 61.1 | 31.5 | 97.4 | 92.4 | 100.0 |
| 2015 | 55.3 | 69.6 | 68.3 | 66.0 | 77.2 | 28.9 | 27.7 | 63.3 | 31.8 | 98.2 | 91.4 | 100.0 |
| 2016 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Rate of net forest cover change, since 2000 (%) | | 2014 | -4.0 | -5.3 | -5.6 | -14.0 | -5.0 | -3.2 | -3.4 | -1.5 | -1.6 | -1.0 | -4.1 | - |
| 2015 | -4.5 | -5.8 | -6.4 | -15.0 | -5.4 | -3.8 | -4 | -1.7 | -1.9 | -1.1 | -4.4 | - |
| 2016 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | - |
| State of global biodiversity  Number of global species  Percentage change | | 2014 |  | Number of global species | | | 3 038 | Global percent change 1970-2010 | | | | -52.0% |  |  |
| 2015 |  |  | | | .. |  | | | | .. |  |  |
| 2016 |  | Number of global species | | | 3 706 | Global percent change 1970-2012 | | | | -58.0% |  |  |
| **TRANSPORT** | | | | | | | | | | | | | | |
| Road density (km. of road per 100 sq. km of land area) | | 2014 | 12.0 | 18.4 | 19.7 | 30.0 | 13.3 | 8.3 | 8.2 | 14.3 | 5.6 | 32.2 | 11.7 | - |
| 2015 | 12.5 | 19.3 | 20.8 | 29.9 | 14 | 8.6 | 8.5 | 12.9 | 5.6 | 35.2 | 11.8 | - |
| 2016 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | - |
| **EMPLOYMENT AND SOCIAL PROTECTION** | | | | | | | | | | | | | | |
| Proportion of employed people living below the international poverty line (%) | | 2014\* | 30.0 | 24.5 | 29.9 | 6.3 | 5.6 | 44.6 | 45.5 | 18.7 | 34.4 | - | 4.9 | - |
| 2015 | 29.3 | 23.8 | 29.1 | 6.3 | 5.2 | 43.0 | 43.9 | 21.1 | 34.4 | - | 4.9 | - |
| 2016 | .. | .. | .. | .. | .. | .. | .. | .. | .. | - | .. | - |
| Share of older persons receiving pensions (%) | | 2014 | 38.2 | 34.4 | 28.8 | 92.6 | 32.8 | 12.6 | 11.2 | 27.9 | 15.2 | 79.3 | 66.9 | - |
| 2015 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2016 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | - |
| **TRADE AND PRIVATE SECTOR DEVELOPMENT** | | | | | | | | | | | | | | |
| Average Global Competitiveness score (range 1-7) | | 2014 | 3.7 | 3.9 | 3.8 | 4.4 | 3.9 | 3.6 | 3.5 | 3.8 | 3.2 | - | 4.1 | - |
| 2015 | 3.8 | 3.9 | 3.9 | 4.4 | 3.9 | 3.6 | 3.6 | 3.7 | - | - | 4.1 | - |
| 2016 | 3.8 | 3.9 | 3.9 | 4.5 | 3.9 | 3.6 | 3.6 | 4.0 | - | - | 4.2 | - |
| Exports of goods and services as percentage of GDP | | 2014 | 31.9 | 30.0 | 33.9 | 31.0 | 23.8 | 29.1 | 28.1 | 35.6 | 53.3 | 33.1 | 37.8 | - |
| 2015 | 30.1 | 29.5 | 33.2 | 31.3 | 23.1 | 27.6 | 26.7 | 32.6 | 51.8 | 40.1 | 33.7 | - |
| 2016 | 28.4 | 28.7 | 32.5 | 30.9 | 21.7 | 24.7 | 23.7 | 30.1 | 53.7 | 40.1 | 31.6 | - |
| **GENDER EQUALITY AND WOMEN'S EMPOWERMENT** | | | | | | | | | | | | | | |
| Proportion of seats held by women in national parliaments (%) | | 2014 | 19.2 | 20.1 | 17.9 | 44.8 | 23.0 | 19.9 | 20.3 | 13.9 | 6.9 | - | 13.6 | - |
| 2015 | 20.2 | 22.6 | 20.5 | 41.5 | 27.2 | 19.6 | 19.9 | 13.8 | 7.4 | - | 13.9 | - |
| 2016 | 21.3 | 22.9 | 20.7 | 42.0 | 27.5 | 20.7 | 21.1 | 12.5 | 7.5 | - | 17.9 | - |
| Percentage of women aged 20-24 years old who were married before their 18th birthday | | 2014 | 29.5 | 27.0 | 28.9 | 5.6 | 25.0 | 38.6 | 39.3 | 23.7 | 21.2 | - | 11.7 | - |
| 2015 | 30.5 | 28.4 | 28.9 | - | 25.7 | 38.7 | 39.4 | 23.4 | 20.9 | - | 11.0 | - |
| 2016 | 28.4 | 24.8 | 26.2 | 5.6 | 24.1 | 37.8 | 38.5 | 23.3 | 20.7 | - | 11.6 | - |
| Percentage of women aged 20-24 years old who were married before their 15th birthday | | 2014 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2015 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2016 | 7.6 | 5.8 | 6.3 | 0.8 | 5.0 | 11.6 | 11.9 | 5.5 | 2.2 | - | 1.3 | - |

**Annex 6.5: Development progress - Countries grouped by Instrument (Country List)**

|  |  |
| --- | --- |
| DCI Asia and Middle East | Afghanistan, Bangladesh, Bhutan, Cambodia, Iraq, Kyrgyzstan, Laos, Mongolia, Myanmar, Nepal, Pakistan, Philippines, Sri Lanka, Tajikistan, Turkmenistan, Uzbekistan, Vietnam, Yemen |
| DCI Africa | South Africa |
| DCI Latin America | Bolivia, Colombia, Cuba, Ecuador, El Salvador, Guatemala, Honduras, Nicaragua, Paraguay, Peru |
| EDF Africa | Angola, Benin, Botswana, Burkina-Faso, Burundi, Cameroon, Cape Verde, Central African Republic, Chad, Comoros, Congo, Ivory Coast, Democratic Republic of Congo, Djibouti, Equatorial Guinea, Eritrea, Ethiopia, Gabon, Gambia, Ghana, Guinea, Guinea Bissau, Kenya, Lesotho, Liberia, Madagascar, Malawi, Mali, Mauritania, Mauritius, Mozambique, Namibia, Niger, Nigeria, Rwanda, Sao Tome and Principe, Senegal, Seychelles, Sierra Leone, Somalia, Sudan, Swaziland, Tanzania, Togo, Uganda, Zambia, Zimbabwe |
| EDF Caribbean | Antigua and Barbuda, Bahamas, Barbados, Belize, Dominica, Dominican Republic, Grenada, Guyana, Haiti, Jamaica, Saint Kitts and Nevis, Saint Lucia, Saint Vincent and The, Grenadines, Suriname, Trinidad and Tobago |
| EDF Pacific | Cook Islands, Fiji, Kiribati, Marshall Islands, Micronesia, Nauru, Niue, Palau, Papua New Guinea, Samoa, Solomon Islands, East Timor, Tonga, Tuvalu, Vanuatu |
| EDF OCT | Anguilla, Aruba, Bermuda, Bonaire, British Antarctic Territory, British India Ocean Territory, British Virgin Islands, Cayman Islands, Curacao, Falkland Islands, French Polynesia, French Southern and Antarctic Territories, Greenland, Montserrat, New Caledonia and Dependencies, Pitcairn, Saba, Saint Barthelemy, Saint Helena, Ascension Island, Tristan da Cunha, Sint Eustatius, Sint Maarten, South Georgia and South Sandwich Islands, St Pierre and Miquelon, Turks and Caicos, Wallis and Futuna Islands |
| ENI | Armenia, Azerbaijan, Belarus, Egypt, Georgia, Israel, Jordan, Lebanon, Libya, Moldova, Morocco, OPT, Syria, Tunisia, Ukraine |
| Greenland Instrument | Greenland |

Annex 6.6: Partner country results supported by the EU – list of countries covered by this reporting exercise broken down by region

|  |  |
| --- | --- |
| Africa, North of Sahara | Algeria, Egypt, Libya, Morocco, Tunisia |
| Africa, South of Sahara | Angola, Benin, Botswana, Burkina Faso, Burundi, Cameroon, Cape Verde, Central African Republic, Chad, Comoros, Congo, Rep., Democratic Republic of the Congo, Djibouti, Equatorial Guinea, Eritrea, Ethiopia, Gabon, Gambia, Ghana, Guinea, Guinea Bissau, Ivory Coast, Kenya, Lesotho, Liberia, Madagascar, Malawi, Mali, Mauritania, Mauritius, Mozambique, Namibia, Niger, Nigeria, Rwanda, St. Helena, Ascension Island, and Tristan da Cunha, São Tomé and Principe, Senegal, Seychelles, Sierra Leone, Somalia, South Africa, South Sudan, Sudan, Swaziland, Tanzania, Togo, Uganda, Zambia, Zimbabwe |
| America, North and Central | Anguilla, Antigua &and Barbuda, Belize, Cuba, Dominica, Dominican Republic, El Salvador, Grenada, Guatemala, Haiti, Honduras, Jamaica, Mexico, Montserrat, Nicaragua, St. Kitts-Nevis, St. Lucia, St. Vincent & Grenadines |
| America, South | Argentina, Bolivia, Brazil, Colombia, Ecuador, Greenland, Guyana, Paraguay, Peru, Suriname, Uruguay, Venezuela |
| Asia, Far East | Cambodia, China, East Timor, Indonesia, Laos, Malaysia, Mongolia, North Korea, Philippines, Thailand, Vietnam |
| Asia, Middle East | Iraq, Jordan, Lebanon, Occupied Palestinian Territory, Syria, Yemen |
| Asia, South and Central | Afghanistan, Armenia, Azerbaijan, Bangladesh, Bhutan, Georgia, India, Kazakhstan, Kyrgyzstan, Myanmar, Nepal, Pakistan, Sri Lanka, Tajikistan, Turkmenistan, Uzbekistan |
| Europe | Belarus, Moldova, Ukraine |
| Oceania | Cook Islands, Fiji, Kiribati, Marshall Islands, Micronesia, Nauru, Niue, Palau, Papua New Guinea, Samoa, Solomon Islands, Tonga, Tuvalu, Vanuatu, Wallis and Futuna Islands |
| More advanced developing countries | Aruba, Bahamas, Barbados, Bermuda, Bonaire, British Antarctic Territory, British Indian Ocean Territory, British Virgin Islands, Cayman Islands, Curação, Falkland Islands, French Polynesia, French Southern and Antarctic Territories, Israel, New Caledonia and Dependencies, Pitcairn, Saba, Saint Barthelemy, Saint. Pierre and Miquelon, Sint Eustatius, Sint Maarten, South Georgia and South Sandwich Islands, Trinidad and Tobago, Turks and Caicos |
| CEEC/NIS | Russia |

**Annex 6.7: Aggregated results achieved with EU support – results disaggregated by sex**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **EU Results Framework indicator** | **Total** | **Value for women/girls** | **Value for men/boys** | **Not identified** |
| Number of human rights defenders who have received EU support | 9 600 | 980 | 1 300 | 7 200 |
| Number of elections supported by the EU where the electoral process is perceived by independent observers as free and fair | 10 | Not applicable | Not applicable | Not applicable |
| Number of individuals directly benefitting from Justice, Rule of Law and Security Sector Reform programmes funded by EU external assistance programmes | 125 000 | 57 000 | 47 000 | 21 000 |
| Number of people directly benefitting from legal aid programmes supported by the EU | 923 000 | 45 000 | 120 000 | 757 000 |
| Number of individuals directly benefitting from EU supported programmes that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention | 314 000 | 43 000 | 50 000 | 222 000 |
| Agricultural and pastoral ecosystems where sustainable land management practices have been introduced with EU support (number of hectares) | 381 000 | Not applicable | Not applicable | Not applicable |
| Number of people receiving rural advisory services with EU support | 1 118 000 | 136 000 | 214 000 | 768 000 |
| Number of women and men who have secure tenure of land with EU support | 1 300 | 330 | - | 1 000 |
| Number of women of reproductive age and children under five benefiting from nutrition related programmes with EU support | 916 000 | 33 000 | 4 200 | 879 000 |
| Number of food insecure people receiving assistance through social transfers supported by the EU | 8 635 000 | 167 000 | 158 000 | 8 310 000 |
| Number of people provided with access to sustainable energy services with EU support | 1 103 000 | 238 000 | 237 000 | 628 000 |
| Kilometres of transmission /distribution lines built or upgraded with EU support | 3 300 | Not applicable | Not applicable | Not applicable |
| Number of countries where overall public financial management has improved | 12 | Not applicable | Not applicable | Not applicable |
| Number of children enrolled in primary education with EU support | 5 290 000 | 2 410 000 | 2 513 000 | 366 000 |
| Number of children enrolled in secondary education with EU support | 550 000 | 270 000 | 279 000 | 610 |
| Number of teachers trained with EU support | 84 000 | 29 000 | 26 000 | 29 000 |
| Number of births attended by skilled health personnel with EU support | 6 852 000 | 6 852 000 | - | - |
| Number of one-year olds immunised with EU support | 5 373 000 | 2 400 | 2 000 | 5 368 000 |
| Number of women using any method of contraception with EU support | 70 000 | 70 000 | - | - |
| Number of people with HIV infection receiving antiretroviral therapy with EU support | 10 000 000 | - | - | 10 000 000 |
| Number of insecticide-treated bed-nets distributed with EU support | 165 000 000 | Not applicable | Not applicable | Not applicable |
| Number of countries/regions with climate change strategies (a) developed and/or (b) implemented with EU support | 30 | Not applicable | Not applicable | Not applicable |
| Number of hectares of protected areas managed with EU support | 12 694 000 | Not applicable | Not applicable | Not applicable |
| Number of Micro, Small and Medium Enterprises (MSMEs) applying Sustainable Consumption and Production practices with EU support | 10 000 | Not applicable | Not applicable | Not applicable |
| Total length of road constructed /rehabilitated /maintained with EU support (kms) | 4 100 | Not applicable | Not applicable | Not applicable |
| Number of people with access to all season roads with EU support | 1 795 000 | - | - | 1 795 000 |
| Number of people who have benefitted from VET/ skills development and other active labour market programmes with EU support | 198 000 | 47 000 | 58 000 | 93 000 |
| Number of countries whose capacity to trade across borders has improved with EU support | 1 | Not applicable | Not applicable | Not applicable |
| Number of firms with access to credit with EU support | 13 000 | Not applicable | Not applicable | Not applicable |
| Number of quality certifications issued with EU support | 430 | Not applicable | Not applicable | Not applicable |
| Number of countries where the business environment has improved with EU support | 16 | Not applicable | Not applicable | Not applicable |

**Annex 6.8: Aggregated results achieved with EU support – results by country, region and thematic programmes**

|  |  |
| --- | --- |
| **EU Result Framework indicator** | **Results** |
| **Number of human rights defenders who have received EU support** | Breakdown not provided due to sensitivities at country level |
| **TOTAL** | **9 600** |
| **Number of elections supported by the EU where the electoral process is perceived by independent observers as free and fair** |  |
| Burundi | 1 |
| Mali | 2 |
| Myanmar | 1 |
| Nigeria | 5 |
| Sierra Leone | 1 |
| **TOTAL** | **10** |
| **Number of individuals directly benefitting from Justice, Rule of Law and Security Sector Reform programmes funded by EU external assistance programmes** |  |
| Armenia | 90 |
| Bangladesh | 350 |
| Belarus | 450 |
| Benin | 630 |
| Brazil | 2 300 |
| Chad | 340 |
| China | 300 |
| Stability, Security, Development and Nuclear Safety thematic unit | 6 000 |
| Africa-EU Partnership and African Peace Facility unit | 1 100 |
| Ethiopia | 24 |
| Guinea (Conakry) | 75 |
| India | 650 |
| Jordan | 250 |
| Kazakhstan | 99 000 |
| Moldova | 280 |
| Armenia, Azerbaijan, Belarus and Eastern Partnership unit | 420 |
| Rwanda | 1 100 |
| Somalia | 7 800 |
| Tanzania | 650 |
| Uganda | 2 000 |
| Ukraine | 90 |
| Uzbekistan | 150 |
| Zambia | 690 |
| Zimbabwe | 66 |
| **TOTAL** | **125 000** |
| **Number of people directly benefitting from legal aid programmes supported by the EU** |  |
| Angola | 190 |
| Armenia | 8 600 |
| Benin | 1 200 |
| Brazil | 24 000 |
| Cambodia | 11 000 |
| Chad | 45 000 |
| Congo (Brazzaville) | 160 |
| Congo (Democratic Republic of the) | 2 300 |
| Migration, Employment and Inequalities thematic unit | 24 |
| Central Asia, Middle East/Gulf and Pacific regional unit | 19 000 |
| Dominican Republic | 43 |
| Ecuador | 870 |
| Guatemala | 910 |
| Guinea (Conakry) | 350 |
| India | 6 300 |
| Jordan | 6 300 |
| Laos | 330 |
| Malawi | 42 000 |
| Moldova | 3 400 |
| Rwanda | 24 000 |
| Somalia | 49 000 |
| Uganda | 604 000 |
| Vietnam | 33 000 |
| West Bank and Gaza Strip | 3 300 |
| Zimbabwe | 38 000 |
| **TOTAL** | **923 000** |
| **Number of individuals directly benefitting from EU supported programmes that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention** |  |
| Bangladesh | 115 000 |
| Congo (Democratic Republic of the) | 72 000 |
| Ivory Coast | 53 |
| Laos | 97 000 |
| Maghreb | 230 |
| Rwanda | 9 400 |
| Somalia | 1 600 |
| Sudan | 400 |
| Yemen | 500 |
| Zimbabwe | 18 000 |
| **TOTAL** | **314 000** |
| **Agricultural and pastoral ecosystems where sustainable land management practices have been introduced with EU support (number of hectares)** |  |
| Bolivia | 6 300 |
| Chad | 2 600 |
| Congo (Democratic Republic of the) | 1 100 |
| Cuba | 200 |
| Ecuador | 460 |
| Egypt | 720 |
| Eritrea | 640 |
| Ethiopia | 117 000 |
| Fiji | 29 |
| Guinea-Bissau | 2 400 |
| Guyana | 10 000 |
| Haiti | 2 600 |
| India | 38 000 |
| Jamaica | 45 |
| Malawi | 760 |
| Mali | 350 |
| Mauritania | 400 |
| Nicaragua | 3 200 |
| Niger | 13 000 |
| Rwanda | 176 000 |
| Sudan | 2 800 |
| Tanzania | 160 |
| West Bank and Gaza Strip | 1 600 |
| Yemen | 74 |
| Zimbabwe | 110 |
| **TOTAL** | **381 000** |
| **Number of people receiving rural advisory services with EU support** |  |
| Afghanistan | 5 900 |
| Algeria | 65 |
| Azerbaijan | 2 200 |
| Bangladesh | 72 000 |
| Bolivia | 4 300 |
| Brazil | 1 600 |
| Cambodia | 12 000 |
| Central African Republic | 54 000 |
| Chad | 24 000 |
| Chile | 50 |
| China | 3 000 |
| Congo (Democratic Republic of the) | 410 |
| Cuba | 8 300 |
| Rural Development, Food Security and Nutrition thematic unit | 12 000 |
| Central Asia, Middle East/Gulf and Pacific regional unit | 20 |
| Ecuador | 3 900 |
| Egypt | 5 900 |
| Ethiopia | 301 000 |
| Guinea-Bissau | 10 000 |
| Haiti | 18 000 |
| India | 56 000 |
| Israel | 230 |
| Jamaica | 1 600 |
| Kyrgyzstan | 1 200 |
| Laos | 370 |
| Liberia | 11 000 |
| Madagascar | 1 700 |
| Malawi | 4 200 |
| Mali | 13 000 |
| Mauritania | 850 |
| Mexico | 13 000 |
| Mozambique | 470 |
| Myanmar | 2 200 |
| Nicaragua | 2 300 |
| Niger | 8 700 |
| Papua New Guinea | 190 |
| Rwanda | 2 900 |
| Senegal | 1 400 |
| Sierra Leone | 11 000 |
| South Sudan | 8 200 |
| Sri Lanka | 1 300 |
| Sudan | 23 000 |
| Swaziland | 1 000 |
| Timor Leste | 175 000 |
| Uganda | 34 000 |
| West Bank and Gaza Strip | 960 |
| Yemen | 1 000 |
| Zambia | 125 000 |
| Zimbabwe | 78 000 |
| **TOTAL** | **1 118 000** |
| **Number of women and men who have secure tenure of land with EU support** |  |
| Guatemala | 1 000 |
| Senegal | 330 |
| **TOTAL** | **1 300** |
| **Number of women of reproductive age and children under 5 benefiting from nutrition related programmes with EU support** |  |
| Bangladesh | 2 400 |
| India | 17 000 |
| Kenya | 96 000 |
| Mali | 185 000 |
| Mexico | 85 |
| Myanmar | 4 600 |
| Thailand | 463 000 |
| Yemen | 149 000 |
| **TOTAL** | **916 000** |
| **Number of food insecure people receiving assistance through social transfers supported by the EU** |  |
| Central African Republic | 12 000 |
| Ethiopia | 7 821 000 |
| Ghana | 256 000 |
| Haiti | 2 400 |
| Jamaica | 5 100 |
| Kyrgyzstan | 377 000 |
| Lesotho | 55 000 |
| Malawi | 41 000 |
| Mali | 19 000 |
| Mauritania | 8 600 |
| Myanmar | 5 600 |
| Sierra Leone | 2 600 |
| Somalia | 11 000 |
| Syria | 19 000 |
| **TOTAL** | **8 635 000** |
| **Number of people provided with access to sustainable energy services with EU support** |  |
| Burkina Faso | 8 800 |
| Cuba | 1 300 |
| Eritrea | 147 000 |
| Fiji | 20 000 |
| Guinea-Bissau | 4 600 |
| Haiti | 3 700 |
| Jamaica | 8 700 |
| Kenya | 237 000 |
| Kyrgyzstan | 2 800 |
| Liberia | 82 000 |
| Madagascar | 8 200 |
| Mozambique | 600 |
| Nicaragua | 1 200 |
| Niger | 11 000 |
| Pakistan | 38 000 |
| Tanzania | 6 100 |
| Uganda | 41 000 |
| Ukraine | 14 |
| Zambia | 471 000 |
| Zimbabwe | 12 000 |
| **TOTAL** | **1 103 000** |
| **Kilometres of transmission /distribution lines built or upgraded with EU support** |  |
| Benin | 640 |
| Burkina Faso | 10 |
| Financial Instruments unit | 1 400 |
| Fiji | 59 |
| Guinea-Bissau | 13 |
| Jamaica | 16 |
| Madagascar | 54 |
| Niger | 2 |
| Tanzania | 140 |
| Zambia | 970 |
| **TOTAL** | **3 300** |
| **Number of countries where overall public financial management has improved** |  |
| Armenia | 1 |
| Bangladesh | 1 |
| Burkina Faso | 1 |
| Cape Verde | 1 |
| Ethiopia | 1 |
| Kyrgyz Republic | 1 |
| Liberia | 1 |
| Moldova | 1 |
| Nepal | 1 |
| Paraguay | 1 |
| Philippines | 1 |
| Togo | 1 |
| **TOTAL** | **12** |
| **Number of children enrolled in primary education with EU support** |  |
| Angola | 300 |
| India | 4 753 000 |
| Jordan | 34 000 |
| Lebanon | 60 000 |
| Somalia | 138 000 |
| Syria | 272 000 |
| Zimbabwe | 32 000 |
| **TOTAL** | **5 290 000** |
| **Number of children enrolled in secondary education with EU support** |  |
| Continental Latin America and Caribbean regional unit | 330 |
| El Salvador | 531 000 |
| Somalia | 19 000 |
| **TOTAL** | **550 000** |
| **Number of teachers trained with EU support** |  |
| Argentina | 2 900 |
| Benin | 120 |
| Civil Society, Local Authorities thematic unit | 5 300 |
| Central Asia, Middle East/Gulf and Pacific regional unit | 15 000 |
| El Salvador | 1 100 |
| India | 40 000 |
| Lebanon | 1 200 |
| Paraguay | 350 |
| Somalia | 880 |
| Syria | 2 200 |
| Timor Leste | 15 |
| Tunisia | 1 400 |
| West Bank and Gaza Strip | 140 |
| Zambia | 650 |
| Zimbabwe | 12 000 |
| **TOTAL** | **84 000** |
| **Number of births attended by skilled health personnel with EU support** |  |
| India | 2 309 000 |
| Kenya | 34 000 |
| Sierra Leone | 148 000 |
| Vietnam | 4276 000 |
| Yemen | 85 000 |
| **TOTAL** | **6 852 000** |
| **Number of one-year olds immunised with EU support** |  |
| Education, Health, Research and Culture thematic unit | 5 336 000 |
| Jamaica | 21 000 |
| Kenya | 16 000 |
| **TOTAL** | **5 373 000** |
| **Number of women using any method of contraception with EU support** |  |
| Kenya | 57 000 |
| Philippines | 13 000 |
| **TOTAL** | **70 000** |
| **Number of people with HIV infection receiving antiretroviral therapy with EU support** |  |
| Education, Health, Research and Culture thematic unit | 10 000 000 |
| **TOTAL** | **10 000 000** |
| **Number of insecticide-treated bed-nets distributed with EU support** |  |
| Chad | 9 000 |
| Education, Health, Research and Culture thematic unit | 165 000 000 |
| India | 300 000 |
| Thailand | 2 700 |
| **TOTAL** | **165 000 000** |
| **Number of countries/regions with climate change strategies (a) developed and/or (b) implemented with EU support** |  |
| Chile | 1 |
| Environment, Ecosystems, Biodiversity and Wildlife thematic unit | 6 |
| Sustainable Energy and Climate Change thematic unit | 8 |
| Fiji | 3 |
| Gambia | 1 |
| India | 1 |
| Jamaica | 2 |
| Georgia, Moldova and Neighbourhood Cross-Border Cooperation unit | 8 |
| **TOTAL** | **30** |
| **Number of hectares of protected areas managed with EU support** |  |
| Cambodia | 136 000 |
| Congo (Democratic Republic of the) | 790 000 |
| Fiji | 2 000 |
| Gabon | 11 472 000 |
| Madagascar | 95 000 |
| Malaysia | 147 000 |
| Peru | 51 000 |
| **TOTAL** | **12 694 000** |
| **Number of Micro, Small and Medium Enterprises (MSMEs) applying Sustainable Consumption and Production practices with EU support** |  |
| Bangladesh | 94 |
| Belarus | 1 |
| Bolivia | 2 300 |
| Cambodia | 44 |
| China | 1 200 |
| Cuba | 3 600 |
| Ethiopia | 6 |
| Fiji | 2 |
| India | 1 900 |
| Kenya | 340 |
| Malaysia | 13 |
| Mauritania | 7 |
| Moldova | 6 |
| Myanmar | 3 |
| Nicaragua | 17 |
| Pakistan | 65 |
| Paraguay | 40 |
| Tanzania | 52 |
| Thailand | 240 |
| **TOTAL** | **10 000** |
| **Total length of road constructed /rehabilitated /maintained with EU support (kms)** |  |
| Barbados | 0 |
| Central African Republic | 190 |
| Financial Instruments unit | 310 |
| Continental Latin America and Caribbean regional unit | 38 |
| Djibouti | 10 |
| Fiji | 20 |
| Ghana | 46 |
| Jamaica | 18 |
| Kenya | 36 |
| Kyrgyzstan | 15 |
| Malawi | 2 400 |
| Moldova | 2 |
| Sierra Leone | 830 |
| Timor Leste | 140 |
| **TOTAL** | **4 100** |
| **Number of people with access to all season roads with EU support** |  |
| Barbados | 450 |
| Central African Republic | 5 200 |
| Financial Instruments unit | 163 000 |
| Continental Latin America and Caribbean regional unit | 4 200 |
| Djibouti | 1 500 |
| Fiji | 5 300 |
| Ghana | 22 000 |
| Jamaica | 26 000 |
| Kenya | 12 000 |
| Kyrgyzstan | 1 700 |
| Malawi | 1 185 000 |
| Moldova | 840 |
| Sierra Leone | 328 000 |
| Timor Leste | 40 000 |
| **TOTAL** | **1 795 000** |
| **Number of people who have benefitted from VET/ skills development and other active labour market programmes with EU support** |  |
| Algeria | 270 |
| Angola | 170 |
| Argentina | 23 000 |
| Armenia | 160 |
| Azerbaijan | 200 |
| Bangladesh | 13 000 |
| Barbados | 2 400 |
| Benin | 820 |
| Bolivia | 63 000 |
| Brazil | 700 |
| Burkina Faso | 180 |
| Chad | 210 |
| China | 94 |
| Congo (Democratic Republic of the) | 150 |
| Continental Latin America and Caribbean regional unit | 490 |
| Central Asia, Middle East/Gulf and Pacific regional unit | 14 000 |
| Dominican Republic | 280 |
| Egypt | 3 500 |
| Ethiopia | 15 000 |
| Georgia | 1 300 |
| Guinea-Bissau | 130 |
| Haiti | 230 |
| India | 6 700 |
| Israel | 95 |
| Ivory Coast | 40 |
| Jamaica | 850 |
| Lebanon | 1 600 |
| Malawi | 42 |
| Mali | 1 600 |
| Mauritania | 46 |
| Myanmar | 8 |
| Nepal | 650 |
| Nicaragua | 73 |
| Niger | 250 |
| Pakistan | 6 300 |
| Rwanda | 13 |
| Somalia | 3 600 |
| South Sudan | 160 |
| Sri Lanka | 610 |
| Sudan | 1 400 |
| Swaziland | 3 000 |
| Syria | 2 500 |
| Timor Leste | 710 |
| Tunisia | 290 |
| West Bank and Gaza Strip | 860 |
| Yemen | 500 |
| Zimbabwe | 27 000 |
| **TOTAL** | **198 000** |
|  |  |
| **Number of countries whose capacity to trade across borders has improved with EU support** |  |
| Indonesia | 1 |
| **TOTAL** | **1** |
| **Number of firms with access to credit with EU support** |  |
| Bolivia | 12 000 |
| India | 100 |
| Jamaica | 19 |
| Rwanda | 540 |
| **TOTAL** | **13 000** |
| **Number of quality certifications issued with EU support** |  |
| Ethiopia | 52 |
| Haiti | 1 |
| India | 29 |
| Indonesia | 2 |
| Mexico | 140 |
| Mozambique | 37 |
| Nicaragua | 140 |
| Tunisia | 31 |
| **TOTAL** | **430** |
| **Number of countries where the business environment has improved with EU support** |  |
| Azerbaijan | 1 |
| Belarus | 1 |
| China | 2 |
| Congo (Brazzaville) | 1 |
| Gabon | 1 |
| Jamaica | 1 |
| Mauritius | 6 |
| Mexico | 1 |
| Rwanda | 1 |
| Ukraine | 1 |
| **TOTAL** | **16** |

**Annex 6.9: Aggregated results achieved with EU support – results broken down by region**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Name of EU Result Framework indicator** | **TOTAL** | Africa, North of Sahara | Africa, South of Sahara | America, North & Central America | America, South America | Asia, Far East Asia | Asia, Middle East Asia | Asia, South & Central | CEEC/  NIS | Europe | More advanced developing countries | Results from cross-regional programmes | Oceania |
| Number of human rights defenders who have received EU support | **9 600** | - | 2 500 | 760 | 960 | 200 | - | 52 | 200 | - | - | 4 900 | - |
| Number of elections supported by the EU where the electoral process is perceived by independent observers as free and fair | **10** | - | 9 | - | - | - | - | 1 | - | - | - | - | - |
| Number of individuals directly benefitting from Justice, Rule of Law and Security Sector Reform programmes funded by EU external assistance programmes | **125 000** | - | 14 000 | - | 2 300 | 300 | 250 | 99 000 | 160 | 370 | - | 8 300 | - |
| Number of people directly benefitting from legal aid programmes supported by the EU | **923 000** | - | 807 000 | 950 | 25 000 | 42 000 | 9 600 | 28 000 | - | 3 400 | - | 8 600 | - |
| Number of individuals directly benefitting from EU supported programmes that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention | **314 000** | 230 | 101 000 | - | - | 97 000 | 500 | 115 000 | - | - | - | - | - |
| Agricultural and pastoral ecosystems where sustainable land management practices have been introduced with EU support (number of hectares) | **381 000** | 440 | 316 000 | 6 100 | 17 000 | - | 1 700 | 38 000 | - | - | - | 970 | 29 |
| Number of people receiving rural advisory services with EU support | **1 118 000** | 2 900 | 709 000 | 43 000 | 9 900 | 188 000 | 2 000 | 140 000 | - | - | 230 | 22 000 | 190 |
| Number of women and men who have secure tenure of land with EU support | **1 300** | - | 330 | 1 000 | - | - | - | - | - | - | - | - | - |
| Number of women of reproductive age and children under-fives benefiting from nutrition related programmes with EU support | **916 000** | - | 280 000 | 85 | - | - | 149 000 | 24 000 | - | - | - | 463 000 | - |
| Number of food insecure people receiving assistance through social transfers supported by the EU | **8 635 000** | - | 8 227 000 | 7 500 | - | - | 19 000 | 382 000 | - | - | - | - | - |
| Number of people provided with access to sustainable energy services with EU support | **1 103 000** | - | 871 000 | 11 000 | - | - | - | 40 000 | - | - | - | 178 000 | 3 100 |
| Kilometres of transmission /distribution lines built or upgraded with EU support | **3 300** | - | 2 600 | 16 | - | - | - | - | - | - | - | 640 | 59 |
| Number of countries where overall public financial management has improved | **12** | - | 5 | - | 1 | 1 | - | 1 | - | 1 | - | - | - |
| Number of children enrolled in primary education with EU support | **5290 000** | - | 171 000 | - | - | - | 366 000 | 4 753 000 | - | - | - | - | - |
| Number of children enrolled in secondary education with EU support | **550 000** | - | 19 000 | 531 000 | - | - | - | - | 330 | - | - | - | - |
| Number of teachers trained with EU support | **84 000** | 1 400 | 14 000 | 1 100 | 3 300 | 15 | 19 000 | 40 000 | - | - | - | 5 300 | - |
| Number of births attended by skilled health personnel with EU support | **6 852 000** | - | 182 000 | - | - | 4 276 000 | 85 000 | 2 309 000 | - | - | - | - | - |
| Number of one-year olds immunised with EU support | **5 373 000** | - | 16 000 | 21 000 | - | - | - | - | - | - | - | 5 336 000 | - |
| Number of women using any method of contraception with EU support | **70 000** | - | 57 000 | - | - | 13 000 | - | - | - | - | - | - | - |
| Number of people with HIV infection receiving antiretroviral therapy with EU support | **10 000 000** | - | - | - | - | - | - | - | - | - | - | 10 000 000 | - |
| Number of insecticide-treated bed-nets distributed with EU support | **165 312 000** | - | 9 000 | - | - | 2 700 | - | 300 000 | - | - | - | 165 000 000 | - |
| Number of countries/regions with climate change strategies (a) developed and/or (b) implemented with EU support | **30** | - | 1 | - | 1 | - | - | - | - | - | - | 28 | - |
| Number of hectares of protected areas managed with EU support | **12 694 000** | - | 95 000 | - | - | 136 000 | - | 147 000 | - | - | - | 12 316 000 | - |
| Number of Micro, Small and Medium Enterprises (MSMEs) applying Sustainable Consumption and Production practices with EU support | **10 000** | - | 410 | 3 700 | 2 400 | 1 500 | - | 780 | - | 7 | - | 1 300 | - |
| Total length of road constructed /rehabilitated /maintained with EU support (kms) | **4 100** | - | 3 900 | 19 | - | 140 | - | 15 | - | 2 | - | - | 20 |
| Number of people with access to all season roads with EU support | **1 795 000** | - | 1 553 000 | 26 000 | - | 40 000 | - | 1 700 | - | 840 | 450 | 168 000 | 5 300 |
| Number of people who have benefitted from VET/ skills development and other active labour market programmes with EU support | **198 000** | 560 | 53 000 | 3 600 | 87 000 | 710 | 5 400 | 42 000 | 490 | - | 95 | 4 100 | - |
| Number of countries whose capacity to trade across borders has improved with EU support | **1** | - | - | - | - | 1 | - | - | - | - | - | - | - |
| Number of firms with access to credit with EU support | **13 000** | - | 540 | 19 | 12 000 | - | - | 100 | - | - | - | - | - |
| Number of quality certifications issued with EU support | **430** | 31 | 89 | 280 | - | 2 | - | 29 | - | - | - | - | - |
| Number of countries where the business environment has improved with EU support | **16** | - | 9 | 2 | - | 1 | - | 1 | - | 2 | - | 1 | - |

**Annex 6.10: Aggregated results achieved with EU support – results by funding instrument**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Name of EU Result Framework indicator** | **TOTAL** | FED | DCI | Greenland | IFS | EIDHR | NEAR |
| Number of human rights defenders who have received EU support | **9 600** | 19 | 1 500 | - | - | 7 500 | 530 |
| Number of elections supported by the EU where the electoral process is perceived by independent observers as free and fair | **10** | 9 | 1 | - | - | - | - |
| Number of individuals directly benefitting from Justice, Rule of Law and Security Sector Reform programmes funded by EU external assistance programmes | **125 000** | 12 000 | 105 000 | - | 6 000 | 440 | 1 600 |
| Number of people directly benefitting from legal aid programmes supported by the EU | **923 000** | 718 000 | 102 000 | - | - | 81 000 | 22 000 |
| Number of individuals directly benefitting from EU supported programmes that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention | **314 000** | 210 | 312 000 | - | - | 1 400 | 230 |
| Agricultural and pastoral ecosystems where sustainable land management practices have been introduced with EU support (number of hectares) | **381 000** | 183 000 | 196 000 | - | - | - | 2 300 |
| Number of people receiving rural advisory services with EU support | **1 118 000** | 448 000 | 660 000 | - | - | - | 9 400 |
| Number of women and men who have secure tenure of land with EU support | **1 300** | - | 330 | - | - | 1 000 | - |
| Number of women of reproductive age and children under five benefiting from nutrition related programmes with EU support | **916 000** | 185 000 | 732 000 | - | - | - | - |
| Number of food insecure people receiving assistance through social transfers supported by the EU | **8 635 000** | 8 162 000 | 454 000 | - | - | - | 19 000 |
| Number of people provided with access to sustainable energy services with EU support | **1 103 000** | 1 060 000 | 43 000 | - | - | - | 14 |
| Kilometres of transmission /distribution lines built or upgraded with EU support | **3 300** | 3 300 | 16 | - | - | - | - |
| Number of countries where overall public financial management has improved | **12** | - | - | - | - | - | - |
| Number of children enrolled in primary education with EU support | **5 290 000** | 171 000 | 4 753 000 | - | - | - | 366 000 |
| Number of children enrolled in secondary education with EU support | **550 000** | 19 000 | 531 000 | 330 | - | - | - |
| Number of teachers trained with EU support | **84 000** | 13 000 | 66 000 | - | - | - | 4 900 |
| Number of births attended by skilled health personnel with EU support | **6 852 000** | 135 000 | 6 716 000 | - | - | - | - |
| Number of one-year olds immunised with EU support | **5 373 000** | 5 357 000 | 16 000 | - | - | - | - |
| Number of women using any method of contraception with EU support | **70 000** | - | 70 000 | - | - | - | - |
| Number of people with HIV infection receiving antiretroviral therapy with EU support | **10 000 000** | - | 10 000 000 | - | - | - | - |
| Number of insecticide-treated bed-nets distributed with EU support | **165 000 000** | - | 165 000 000 | - | - | - | - |
| Number of countries/regions with climate change strategies (a) developed and/or (b) implemented with EU support | **30** | 3 | 19 | - | - | - | 8 |
| Number of hectares of protected areas managed with EU support | **12 694 000** | 11 472 000 | 1 222 000 | - | - | - | - |
| Number of Micro, Small and Medium Enterprises (MSMEs) applying Sustainable Consumption and Production practices with EU support | **10 000** | 400 | 9 600 | - | - | - | 7 |
| Total length of road constructed /rehabilitated /maintained with EU support (kms) | **4 100** | 3 200 | 860 | - | - | - | 2 |
| Number of people with access to all season roads with EU support | **1 795 000** | 1 458 000 | 335 000 | - | - | - | 840 |
| Number of people who have benefitted from VET/ skills development and other active labour market programmes with EU support | **198 000** | 37 000 | 150 000 | 490 | - | - | 11 000 |
| Number of countries whose capacity to trade across borders has improved with EU support | **1** | - | 1 | - | - | - | - |
| Number of firms with access to credit with EU support | **13 000** | 540 | 12 000 | - | - | - | - |
| Number of quality certifications issued with EU support | **430** | 89 | 310 | - | - | - | 31 |
| Number of countries where the business environment has improved with EU support | **16** | 9 | 4 | - | - | - | 3 |

# 7. FINANCIAL ANNEXES

## 7.1. Introduction to financial tables

This Annual Report provides an overview of policies, objectives and achievements in 2016. The tables and graphs which follow present the main data on EU development assistance in 2016 by country, region, sector and instruments. For the first time this year, the financial annexes present data on the implementation of the European Union Trust Funds (tables TF1 to TF5).

The legal and financial basis of EU development assistance is composed of a number of instruments, which can be geographic (targeting a group of countries) or thematic (targeting a specific development issue). The geographic cooperation with the African, Caribbean and Pacific (ACP) countries, is based on the Partnership Agreement with the ACP signatory states and is mainly financed, South Africa excepted, by the European Development Fund (EDF) which is separate from the EU budget. External assistance for other geographic areas and the thematic programmes with worldwide coverage are financed from the general EU budget under different instruments such as Development and Cooperation Instrument (DCI) or the European Neighbourhood Instrument (ENI).

Whenever references are made in the following tables to the 'EU budget', this refers to the budget managed by the European Commission and does not cover EU Member States' national budgets for development assistance.

The reporting dimensions used in the financial annexes of the Annual Report are compliant with international standards as defined by OECD's Development Assistance Committee (DAC):

* The concept of Official Development Assistance (ODA) used throughout the tables and figures is defined by the OECD DAC. Not all EU external assistance can be reported as ODA. Whether a project is classified as ODA depends on the eligibility of the recipient country and the purpose and contents of the project.
* The definition of "region" reflects the country groupings used by OECD DAC for reference and does not always coincide with the country groupings used in the European Commission instruments. The granularity level of some of the tables allow for a breakdown by country and instrument for analytical purposes.
* The grouping of ODA-eligible countries in three income groups (Less Developed Countries or LDCs; Lower Middle-Income Countries or LMICs; Upper Middle-Income Countries or UMICs) is a dimension widely used by OECD DAC and other international organisations. It is based on Gross National Income (GNI) per capita calculations.
* The activity sectors used in the tables are those used by OECD DAC for sectoral ventilation (DAC purpose codes).

The tables presented in this report have been reorganised and the layout improved since the 2016 report on 2015 data. The relationship between the current structure of the financial annexes and those in Annual Reports prior to 2016 is presented in Annex 7.21 and a list of abbreviations used in these annexes is given in Annex 7.22. The continuity of the historical statistical series is guaranteed.

At the top of every table in the financial annexes, there is a small box that references the three key financial dimensions of the report: whether the figures in the table are Commitments or Disbursements (C or D respectively); whether only Official Development Assistance (ODA) figures are included, or non-ODA figures are included as well (Y or N, depending); which of the EDF, the DEVCO (Directorate-General for Development and Cooperation) budget lines, and the non-DEVCO budget lines (including Directorate-General for Neighbourhood and Enlargement Negotiations) are included (Y or N, depending).

Annex 7.1 shows the importance of external assistance in the overall expenditure of the European Commission. Defined as the resources used to foster programmes and projects outside the EU, external assistance accounted for 11 % of the total allocation in 2016.

Annex 7.2 provides a breakdown between ODA and non-ODA by Directorate-General.

Annexes 7.3 and 7.4 provide detailed breakdowns of the budget by managing entity and instrument.

Annex 7.5 presents a summary of the European Development Fund for 2016.

Annexes 7.6 gives a sectoral breakdown of ODA by Directorate-General.

Annexes 7.7 gives a breakdown of European Commission external aid by country.

Annex 7.8 shows the distribution of ODA by OECD sector and different country groupings, including the country income level group.

Annexes 7.9 combines a view of ODA by sector and by country.

Annexes 7.10 and 7.11 provide a sectoral breakdown by OECD DAC region for DEVCO and non-DEVCO ODA respectively.

Annexes 7.12 combines a breakdown by sector and by EC instrument.

Annexes 7.13 provides a breakdown by country and instrument

Annex 7.14 introduces a breakdown by aid mechanism (project approach, sectoral budget support or general budget support) combined with instruments.

Annex 7.15 looks at sources of external assistance over the past five years.

Annexes 7.16 to 7.19 provide a historical perspective (last five years) for the sectoral breakdown, the regional distribution of aid, the breakdown by income group and the breakdown by aid mechanism.

Annex 7.20 provides data on transfer agreements to the European Commission, i.e. earmarked funds that have been transferred to the Commission by other countries for specific projects and are recorded as part of the EDF and budget accounts.

Annexes TF1 to TF5 provide information on the implementation of EU Trust Funds. EU Trust Funds are new development tools that pool together resources from different donors (including the European Commission) in order to enable a quick, flexible, and collective EU response to the different dimensions of a situation requiring an urgent response.

As of 2016, three EU Trust Funds are active: TF Africa (fostering stability and assisting a broad group of countries across the African continent), TF Bêkou (addressing the crisis in Central Africa) and EU Regional Trust Fund in Response to the Syrian Crisis (addressing the consequences of the Syrian crisis).

It should be noted that EU Trust Funds are specific instruments with their own accounts and financial management. As a result, it is not possible to consolidate the accounts of the EU Trust Funds with the accounts of the EDF and the EU Budget. The tables TF 1 to TF 5 provide some information on the financial implementation of the EU Trust Funds in a way that is consistent with international OECD standards.

Annex TF 1 shows the contributions to the Trust Funds, both for 2016 and during previous years.

Annexes TF 2 to TF 5 give the breakdown of the expenditure realised by the active Trust Funds.

## 7.2. Financial tables







|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  | | --- | | http://ec.europa.eu/research/images/ec_for_fb.jpg | |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Annual Report | | | | **C** | | **ODA** | **Non-ODA** |
|  |  |  |  |  |  |  |  | **Budget DEVCO** | | Y | Y |
|  |  |  |  |  |  |  |  | **EDF** | | N | N |
|  |  |  |  |  |  |  |  | **Budget Non DEVCO** | | Y | Y |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | * **Annex 7.3A General EU budget for External Assistance in 2016 by Managing Entity - Commitments** | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | **Commitments** | | | **DG DEVCO** | | **DG NEAR** | | **Other DGs** | |  |
|  |  | **Heading / Policy Area** | | **Description** | **ODA** | **Non-ODA** | **ODA** | **Non-ODA** | **ODA** | **Non-ODA** |  |
|  | * **Regular Contribution** | **4** | **01 - ECFIN** | **Economic and financial affairs** |  |  |  |  | 0 | 257 | **257** |
|  | **4** | **04 - EMPL** | **Employment, social affairs and inclusion** |  |  |  |  | 20 |  | **20** |
|  | **4** | **05 - AGRI** | **Agriculture and rural development** |  |  |  |  | 112 | 4 | **116** |
|  | **4** | **07 - ENV** | **Environment** |  |  |  |  | 2 | 2 | **4** |
|  | **4** | **13 - REGIO** | **Regional and urban policy** |  |  |  |  | 15 | 49 | **64** |
|  | **4** | **14 - TAXUD** | **Taxation and customs union** |  |  |  |  |  | 1 | **1** |
|  | **4** | **17 - SANTE** | **Health and food safety** |  |  |  |  | 0 | 0 | **0** |
|  | **4** | **19 - FPI** | **Common foreign and security policy (CFSP)** |  |  |  |  | 217 | 7 | **225** |
|  | **4** | **Cooperation with third countries under the Partnership Instrument (PI)** |  |  |  |  | 19 | 105 | **124** |
|  | **4** | **Election observation missions (EU EOMs)** |  |  |  |  | 30 |  | **30** |
|  | **4** | **Information outreach on the Union's external relations** |  |  |  |  | 10 | 2 | **12** |
|  | **4** | **Instrument contributing to Stability and Peace - Crisis response, conflict prevention, peace-building and crisis preparedness** |  |  |  |  | 267 | 5 | **272** |
|  | **4** | **20 - TRADE** | **Trade** |  |  |  |  | 5 | 12 | **17** |
|  | **4** | **21 - DEVCO** | **Development and cooperation worldwide** | 42 |  |  |  |  |  | **42** |
|  | **4** | **Development Cooperation Instrument (DCI)** | 2479 |  |  |  | 108 |  | **2587** |
|  | **4** | **European Instrument for Democracy and Human Rights** | 131 |  |  |  |  |  | **131** |
|  | **4** | **Instrument contributing to Stability and Peace (IcSP) - Global and trans-regional and emerging threats** | 56 | 8 |  |  |  |  | **64** |
|  | **4** | **Instrument for Nuclear Safety Cooperation** | 70 |  |  |  |  |  | **70** |
|  | **4** | **The European Union-Greenland partnership** |  | 31 |  |  |  |  | **31** |
|  | **4** | **22 - NEAR** | **Enlargement process and strategy** |  |  | 1458 | 5 | 33 |  | **1496** |
|  | **4** | **European Neighbourhood Instrument (ENI)** |  |  | 2155 | 50 | 98 |  | **2303** |
|  | **4** | **23 - ECHO** | **EU Aid Volunteers initiative** |  |  |  |  | 8 |  | **8** |
|  | **4** | **Humanitarian aid, food aid and disaster preparedness** |  |  |  |  | 1625 |  | **1625** |
|  | **4** | **The Union Civil Protection Mechanism** |  |  |  |  | 9 |  | **9** |
|  | **4** | **34 - CLIMA** | **Climate action** |  |  |  |  | 1 | 0 | **1** |
|  | **4+5** | **All** | **Commission's administration** | 283 | 2 | 147 | 8 | 68 | 7 | **514** |
|  |  | **Regular Contribution TOTAL** | | **3061** | **41** | **3759** | **63** | **2648** | **452** | **10024** |
|  | * **Cofinancing** | **4** | **All** | **All** | 26 |  | 886 |  | 534 |  | **1446** |
|  |  | **Cofinancing TOTAL** | | **26** |  | **886** |  | **534** |  | **1446** |
|  |  |  |  |  | **3087** | **41** | **4646** | **63** | **3182** | **452** | **11471** |
|  | * **\*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations** | | | |  |  |  |  |  |  |  |
|  | * **\*\*DG DEVCO = Directorate General for International Cooperation and Development** | | | |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  | | --- | | http://ec.europa.eu/research/images/ec_for_fb.jpg | |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Annual Report | | |  | **D** | | **ODA** | **Non-ODA** |
|  |  |  |  |  |  |  |  | **Budget DEVCO** | | Y | Y |
|  |  |  |  |  |  |  |  | **EDF** | | N | N |
|  |  |  |  |  |  |  |  | **Budget Non DEVCO** | | Y | Y |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Annex 7.3B General EU budget for External Assistance in 2016 by Managing Entity - Disbursements** | | | | | | | |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | **Disbursements** | | | **DG DEVCO** | | **DG NEAR** | | **Other DGs** | |  |
|  |  | **Heading / Policy Area** | | **Description** | **ODA** | **Non-ODA** | **ODA** | **Non-ODA** | **ODA** | **Non-ODA** |  |
|  | **Regular Contribution** | **4** | **01 - ECFIN** | **Economic and financial affairs** |  |  |  |  | 5 | 257 | **262** |
|  | **4** | **04 - EMPL** | **Employment, social affairs and inclusion** |  |  |  |  | 102 |  | **102** |
|  | **4** | **05 - AGRI** | **Agriculture and rural development** |  |  |  |  | 302 | 42 | **344** |
|  | **4** | **07 - ENV** | **Environment** |  |  |  |  | 2 | 2 | **4** |
|  | **4** | **13 - REGIO** | **Regional and urban policy** |  |  |  |  | 399 | 64 | **463** |
|  | **4** | **14 - TAXUD** | **Taxation and customs union** |  |  |  |  | 0 | 1 | **1** |
|  | **4** | **17 - SANTE** | **Health and food safety** |  |  |  |  | 0 | 0 | **0** |
|  | **4** | **19 - FPI** | **Common foreign and security policy (CFSP)** |  |  |  |  | 226 | 7 | **233** |
|  | **4** | **Cooperation with third countries under the Partnership Instrument (PI)** |  |  |  |  | 37 | 23 | **60** |
|  | **4** | **Election observation missions (EU EOMs)** |  |  |  |  | 20 |  | **20** |
|  | **4** | **Information outreach on the Union's external relations** |  |  |  |  | 13 | 1 | **14** |
|  | **4** | **Instrument contributing to Stability and Peace - Crisis response, conflict prevention, peace-building and crisis preparedness** |  |  |  |  | 256 | 7 | **264** |
|  | **4** | **20 - TRADE** | **Trade** |  |  |  |  | 5 | 10 | **15** |
|  | **4** | **21 - DEVCO** | **Completion of actions implemented under Industrialised Countries Instrument (ICI+) programme** | 20 | 8 |  |  |  |  | **28** |
|  | **4** | **Development and cooperation worldwide** | 35 |  |  |  |  |  | **35** |
|  | **4** | **Development Cooperation Instrument (DCI)** | 2593 | 28 |  |  | 81 | 2 | **2704** |
|  | **4** | **European Instrument for Democracy and Human Rights** | 117 | 8 |  |  |  |  | **125** |
|  | **4** | **Instrument contributing to Stability and Peace (IcSP) - Global and trans-regional and emerging threats** | 66 | 5 |  |  |  |  | **71** |
|  | **4** | **Instrument for Nuclear Safety Cooperation** | 111 | 1 |  |  |  |  | **112** |
|  | **4** | **The European Union-Greenland partnership** |  | 37 |  |  |  |  | **37** |
|  | **4** | **22 - NEAR** | **Enlargement process and strategy** |  |  | 691 | 22 | 31 |  | **743** |
|  | **4** | **European Neighbourhood Instrument (ENI)** |  |  | 1959 | 28 | 89 | 4 | **2080** |
|  | **4** | **23 - ECHO** | **EU Aid Volunteers initiative** |  |  |  |  | 6 |  | **6** |
|  | **4** | **Humanitarian aid, food aid and disaster preparedness** |  |  |  |  | 1568 |  | **1568** |
|  | **4** | **The Union Civil Protection Mechanism** |  |  |  |  | 9 | 0 | **9** |
|  | **4** | **34 - CLIMA** | **Climate action** |  |  |  |  | 1 | 0 | **1** |
|  | **4+5** | **All** | **Commission's administration** | 272 | 7 | 145 | 10 | 71 | 3 | **507** |
|  |  | **Regular Contribution TOTAL** | | **3213** | **94** | **2795** | **60** | **3225** | **423** | **9809** |
|  | **Cofinancing** | **4** | **All** | **All** |  |  | 295 |  | 370 |  | **665** |
|  |  | **Cofinancing TOTAL** | |  |  | **295** |  | **370** |  | **665** |
|  |  |  |  |  | **3213** | **94** | **3089** | **60** | **3595** | **423** | **10474** |
|  | **\*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations** | | | |  |  |  |  |  |  |  |
|  | **\*\*DG DEVCO = Directorate General for International Cooperation and Development** | | | |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| |  | | --- | | http://ec.europa.eu/research/images/ec_for_fb.jpg | |  |  |  |  |  |  |  |  |  |  |  |  |  | **0** | | **ODA** | **Non-ODA** |
|  |  |  |  | Annual Report | | | | | | | | | | **Budget DEVCO** | | Y | Y |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | **EDF** | | N | N |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Budget Non DEVCO** | | Y | Y |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Annex 7.4A General EU budget for External Assistance in 2016 by Instrument - Commitments** | | | | | | | | | | | | | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | **Commitments** | |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | **Heading / Policy Area** | | **ENI** | **DCI\_GEO** | **DCI\_THEMA** | **DCI** | **EIDHR** | **ICSP** | **INSC** | **CFSP** | **IPA2** | **HUMA** | **ADMIN** | **OTH** |  |
|  | **Regular Contribution** | **ODA** | **4** | **01 - ECFIN** |  |  |  |  |  |  |  |  |  |  |  | 0 | **0** |
|  | **4** | **04 - EMPL** |  |  |  |  |  |  |  |  |  |  |  | 20 | **20** |
|  | **4** | **05 - AGRI** |  |  |  |  |  |  |  |  | 112 |  |  |  | **112** |
|  | **4** | **07 - ENV** |  |  |  |  |  |  |  |  |  |  |  | 2 | **2** |
|  | **4** | **13 - REGIO** | 0 |  |  |  |  |  |  |  | 14 |  |  |  | **15** |
|  | **4** | **17 - SANTE** |  |  |  |  |  |  |  |  |  |  |  | 0 | **0** |
|  | **4** | **19 - FPI** |  |  |  |  | 30 | 267 |  | 217 |  |  |  | 29 | **543** |
|  | **4** | **20 - TRADE** |  |  |  |  |  |  |  |  |  |  |  | 5 | **5** |
|  | **4** | **21 - DEVCO** |  | 1551 | 1034 |  | 131 | 56 | 70 |  |  |  |  | 44 | **2887** |
|  | **4** | **22 - NEAR** | 2253 |  |  |  |  |  |  |  | 1491 |  |  | 0 | **3744** |
|  | **4** | **23 - ECHO** |  |  |  |  |  |  |  |  |  | 1625 |  | 17 | **1642** |
|  | **4** | **34 - CLIMA** |  |  |  |  |  |  |  |  |  |  |  | 1 | **1** |
|  | **4+5** | **Commission's administration \*** | 47 |  | 2 | 85 | 11 | 9 | 1 | 0 | 42 | 9 | 290 | 2 | **497** |
|  | **ODA** | | **2300** | **1551** | **1036** | **85** | **172** | **332** | **72** | **218** | **1659** | **1634** | **290** | **120** | **9468** |
|  | **Non-ODA** | **4** | **All** | 51 |  |  |  |  | 13 |  | 7 | 20 |  |  | 448 | **539** |
|  | **4+5** | **All** | 1 |  |  |  |  | 0 |  | 0 | 0 |  | 11 | 4 | **17** |
|  | **Non-ODA** | | **52** |  |  |  |  | **13** |  | **7** | **20** |  | **11** | **452** | **556** |
|  | **Regular Contribution Total** | | | **2352** | **1551** | **1036** | **85** | **172** | **345** | **72** | **225** | **1679** | **1634** | **301** | **573** | **10024** |
|  | **Cofinancing** | **ODA** | **4** | **19 - FPI** |  |  |  |  | 1 |  |  |  |  |  |  | 1 | **2** |
|  | **4** | **21 - DEVCO** |  | 16 | 17 |  |  |  |  |  |  |  |  |  | **33** |
|  | **4** | **22 - NEAR** | 9 |  |  |  |  |  |  |  | 884 |  |  |  | **893** |
|  | **4** | **23 - ECHO** |  |  |  |  |  |  |  |  |  | 518 |  |  | **518** |
|  | **ODA** | | **9** | **16** | **17** |  | **1** |  |  |  | **884** | **518** |  | **1** | **1446** |
|  | **Cofinancing Total** | | | **9** | **16** | **17** |  | **1** |  |  |  | **884** | **518** |  | **1** | **1446** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  | **2361** | **1567** | **1053** | **85** | **172** | **345** | **72** | **225** | **2563** | **2152** | **301** | **574** | **11471** |
|  | **\*Administration's expenditures under Heading 4 are included in instrument columns whereas administration's expenditure under Heading 5 are included in the Admin Instrument column.** | | | | | | | | | | | | | | |  |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| |  | | --- | | http://ec.europa.eu/research/images/ec_for_fb.jpg | |  |  |  |  |  |  |  |  |  |  |  |  |  | **D** | | **ODA** | **Non-ODA** |
|  |  |  |  | Annual Report | | | | | | | | |  | **Budget DEVCO** | | Y | Y |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | **EDF** | | N | N |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Budget Non DEVCO** | | Y | Y |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Annex 7.4B General EU budget for External Assistance in 2016 by Instrument - Disbursements** | | | | | | | | | | | | | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | **Disbursements** | |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | **Heading / Policy Area** | | **ENI** | **DCI\_GEO** | **DCI\_THEMA** | **DCI** | **EIDHR** | **ICSP** | **INSC** | **CFSP** | **IPA2** | **HUMA** | **ADMIN** | **OTH** |  |
|  | **Regular Contribution** | **ODA** | **4** | **01 - ECFIN** |  |  |  |  |  |  |  |  |  |  |  | 5 | **5** |
|  | **4** | **04 - EMPL** |  |  |  |  |  |  |  |  | 82 |  |  | 20 | **102** |
|  | **4** | **05 - AGRI** |  |  |  |  |  |  |  |  | 302 |  |  |  | **302** |
|  | **4** | **07 - ENV** |  |  |  |  |  |  |  |  |  |  |  | 2 | **2** |
|  | **4** | **13 - REGIO** | 0 |  |  |  |  |  |  |  | 399 |  |  |  | **399** |
|  | **4** | **14 - TAXUD** |  |  |  |  |  |  |  |  |  |  |  | 0 | **0** |
|  | **4** | **17 - SANTE** |  |  |  |  |  |  |  |  |  |  |  | 0 | **0** |
|  | **4** | **19 - FPI** |  |  |  |  | 20 | 256 |  | 226 |  |  |  | 50 | **552** |
|  | **4** | **20 - TRADE** |  |  |  |  |  |  |  |  |  |  |  | 5 | **5** |
|  | **4** | **21 - DEVCO** |  | 1434 | 1008 | 222 | 117 | 66 | 111 |  |  |  |  | 65 | **3023** |
|  | **4** | **22 - NEAR** | 2047 |  |  |  |  |  |  |  | 720 |  |  | 3 | **2770** |
|  | **4** | **23 - ECHO** |  |  |  |  |  |  |  |  |  | 1568 |  | 16 | **1584** |
|  | **4** | **34 - CLIMA** |  |  |  |  |  |  |  |  |  |  |  | 1 | **1** |
|  | **4+5** | **Commission's administration \*** | 48 |  | 2 | 79 | 9 | 8 | 2 | 0 | 40 | 10 | 286 | 4 | **488** |
|  | **ODA** | | **2095** | **1434** | **1010** | **300** | **147** | **330** | **113** | **227** | **1543** | **1578** | **286** | **170** | **9233** |
|  | **Non-ODA** | **4** | **All** | 32 | 0 | 6 | 21 | 8 | 12 | 1 | 7 | 101 |  |  | 369 | **557** |
|  | **4+5** | **All** | 1 |  | 0 | 1 | 1 | 0 | 0 | 0 | 2 |  | 13 | 2 | **20** |
|  | **Non-ODA** | | **32** | **0** | **6** | **22** | **9** | **13** | **1** | **7** | **103** |  | **13** | **371** | **577** |
|  | **Regular Contribution Total** | | | **2127** | **1434** | **1016** | **322** | **155** | **343** | **114** | **233** | **1646** | **1578** | **299** | **542** | **9809** |
|  | **Cofinancing** | **ODA** | **4** | **19 - FPI** |  |  |  |  | 1 | 0 |  |  |  |  |  | 1 | **2** |
|  | **4** | **21 - DEVCO** |  |  | 4 |  |  |  |  |  |  |  |  |  | **4** |
|  | **4** | **22 - NEAR** | 13 |  |  |  |  |  |  |  | 290 |  |  |  | **303** |
|  | **4** | **23 - ECHO** |  |  |  |  |  |  |  |  |  | 356 |  |  | **356** |
|  | **ODA** | | **13** |  | **4** |  | **1** | **0** |  |  | **290** | **356** |  | **1** | **665** |
|  | **Cofinancing Total** | | | **13** |  | **4** |  | **1** | **0** |  |  | **290** | **356** |  | **1** | **665** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  | **2140** | **1434** | **1020** | **322** | **156** | **343** | **114** | **233** | **1936** | **1934** | **299** | **543** | **10474** |
|  | **\*Administration's expenditures under Heading 4 are attached as per instrument whereas administration's expenditure under Heading 5 are attached under the Admin column.** | | | | | | | | | | | | | | |  |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  | | --- | | http://ec.europa.eu/research/images/ec_for_fb.jpg | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Annual Report | | | | | | | **C D** | **ODA** | **Non-ODA** |  |
|  |  |  |  |  |  |  |  |  |  |  | **Budget DEVCO** | N | N |  |
|  |  |  |  |  |  |  |  |  |  |  | **EDF** | Y | Y |  |
|  |  |  |  |  |  |  |  |  |  |  | **Budget Non DEVCO** | N | N |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Annex 7.5 European Development Fund (EDF) in 2016** | | | | | | | | | |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | **Commitments** | | |  |  |  |  | **Disbursements** | | |  |  |  |
|  |  | **Agreement** | **Type of contribution** | **Instrument** | **ODA** | **Non-ODA** |  |  | **Agreement** | **Type of contribution** | **Instrument** | **ODA** | **Non-ODA** |  |
|  |  | **Cotonou** | **Regular Contribution** | **A Envelope** | 4641 | 44 | **4686** |  | **Cotonou** | **Regular Contribution** | **A Envelope** | 1997 | 13 | **2010** |
|  |  | **B Envelope** | 444 |  | **444** |  | **B Envelope** | 245 | 0 | **246** |
|  |  | **Implementation costs** | 144 |  | **144** |  | **Implementation costs** | 118 | 1 | **118** |
|  |  | **Intra-ACP allocations** | 138 | 150 | **288** |  | **Intra-ACP allocations** | 400 | 192 | **592** |
|  |  | **Regional allocations** | 1344 |  | **1344** |  | **Regional allocations** | 435 | 3 | **438** |
|  |  | **Regular Contribution Total** | | **6712** | **194** | **6906** |  | **Regular Contribution** | | **3196** | **209** | **3405** |
|  |  | **Cofinancing** | **A Envelope** | 19 |  | **19** |  | **Cofinancing** | **A Envelope** | 10 |  | **10** |
|  |  | **Implementation costs** | 2 |  | **2** |  | **Implementation costs** | 0 |  | **0** |
|  |  | **Intra-ACP allocations** |  |  |  |  | **Intra-ACP allocations** | 1 |  | **1** |
|  |  | **Cofinancing Total** | | **21** |  | **21** |  | **Cofinancing** | | **11** |  | **11** |
|  |  |  |  | **Cotonou Total** | **6733** | **194** | **6927** |  | Cotonou |  | **Cotonou Total** | **3206** | **209** | **3416** |
|  |  |  |  | **Total EDF** | **6733** | **194** | **6927** |  |  |  | **Total EDF** | **3206** | **209** | **3416** |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | Annual Report | | | **C** | **ODA** | **Non-ODA** |
|  |  |  |  |  |  | **Budget DEVCO** | Y | N |
|  |  |  | http://ec.europa.eu/research/images/ec_for_fb.jpg |  |  | **EDF** | Y | N |
|  |  |  |  |  |  | **Budget Non DEVCO** | Y | N |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  | **Annex 7.6A Sectoral breakdown of ODA managed by the European Commission in 2016 - Commitments** | | | | | | | |
|  | **Commitments** | | | | | | | |
|  | **Sector of Destination** | | | **DG DEVCO\*\* Budget** | **DG DEVCO\*\* EDF** | **DG NEAR\*** | **Other DGs** | **Total** |
|  |
|  | **Social infrastructures: education, health, water, government and civil society, other** | | | **1325** | **1746** | **2782** | **796** | **6649** |
|  |  | **Education** | | **224** | **167** | **136** | **311** | **838** |
|  |  |  | Education, Level Unspecified | 88 | 111 | 93 | 128 | 420 |
|  |  |  | Basic Education | 101 |  |  | 8 | 109 |
|  |  |  | Secondary Education | 25 | 46 | 15 | 20 | 106 |
|  |  |  | Post-Secondary Education | 10 | 10 | 28 | 155 | 203 |
|  |  | **Health** | | **94** | **598** | **24** | **0** | **715** |
|  |  |  | Health, General |  | 243 | 24 | 0 | 267 |
|  |  |  | Basic Health | 94 | 355 |  |  | 449 |
|  |  | **Population Policies/Programmes and Reproductive Health** | | **155** | **10** |  | **0** | **165** |
|  |  |  | Population Policies/Programmes and Reproductive Health | 155 | 10 |  | 0 | 165 |
|  |  | **Water and Sanitation** | | **25** | **127** | **210** |  | **362** |
|  |  |  | Water and Sanitation | 25 | 127 | 210 |  | 362 |
|  |  | **Government and Civil Society** | | **740** | **844** | **1217** | **482** | **3283** |
|  |  |  | Government and Civil Society, General | 559 | 795 | 1141 | 133 | 2627 |
|  |  |  | Conflict Prevention and Resolution, Peace and Security | 181 | 49 | 77 | 349 | 656 |
|  |  | **Other Social Infrastructure and Services** | | **87** |  | **1196** | **2** | **1285** |
|  |  |  | Other Social Infrastructure and Services | 87 |  | 1196 | 2 | 1285 |
|  | **Economic infrastructures and services: transport, communications, energy, other services** | | | **333** | **1051** | **325** | **0** | **1709** |
|  |  | **Transport and Storage** | |  | **542** | **166** |  | **709** |
|  |  |  | Transport and Storage |  | 542 | 166 |  | 709 |
|  |  | **Communication** | | **28** |  | **0** |  | **28** |
|  |  |  | Communication | 28 |  | 0 |  | 28 |
|  |  | **Energy Generation and Supply** | | **270** | **502** | **111** |  | **882** |
|  |  |  | Energy generation, distribution and efficiency – general | 191 | 168 | 66 |  | 424 |
|  |  |  | Energy generation, renewable sources | 9 | 42 | 45 |  | 96 |
|  |  |  | Energy generation, non-renewable sources |  |  |  |  |  |
|  |  |  | Nuclear energy electric power plants | 70 |  |  |  | 70 |
|  |  |  | Heating, cooling and energy distribution |  | 292 |  |  | 292 |
|  |  | **Banking and Financial Services** | |  |  |  | **0** | **0** |
|  |  |  | Banking and Financial Services |  |  |  | 0 | 0 |
|  |  | **Business and Other Services** | | **35** | **7** | **48** |  | **90** |
|  |  |  | Business and Other Services | 35 | 7 | 48 |  | 90 |
|  | **Production: agriculture, forestry and fishing, industry, mining and construction, trade and tourism** | | | **477** | **1118** | **204** | **116** | **1915** |
|  |  | **Agriculture, Forestry and Fishing** | | **275** | **1063** | **93** | **114** | **1545** |
|  |  |  | Agriculture | 206 | 1016 | 89 | 114 | 1426 |
|  |  |  | Forestry | 39 | 37 |  |  | 76 |
|  |  |  | Fishing | 30 | 10 | 4 |  | 44 |
|  |  | **Industry, Mining and Construction** | | **126** | **48** | **110** |  | **285** |
|  |  |  | Industry | 126 | 48 | 110 |  | 285 |
|  |  |  | Mineral Resources and Mining |  |  |  |  |  |
|  |  |  | Construction |  |  | 0 |  | 0 |
|  |  | **Trade and Tourism** | | **75** | **6** | **1** | **3** | **85** |
|  |  |  | Trade Policy and Regulations and Trade-Related Adjustment | 75 | 6 | 1 | 3 | 85 |
|  |  |  | Tourism |  |  |  |  |  |
|  | **Multisector/Crosscutting: environment, other** | | | **313** | **1404** | **916** | **17** | **2650** |
|  |  | **General Environmental Protection** | | **127** | **181** | **35** | **2** | **345** |
|  |  |  | General Environmental Protection | 127 | 181 | 35 | 2 | 345 |
|  |  | **Other Multisector** | | **187** | **1223** | **881** | **15** | **2305** |
|  |  |  | Other Multisector | 187 | 1223 | 881 | 15 | 2305 |
|  | **Budget support, food aid, food security** | | | **312** | **1010** |  |  | **1322** |
|  |  | **General Budget Support** | | **100** | **602** |  |  | **702** |
|  |  |  | General Budget Support | 100 | 602 |  |  | 702 |
|  |  | **Developmental Food Aid/Food Security Assistance** | | **212** | **408** |  |  | **620** |
|  |  |  | Developmental Food Aid/Food Security Assistance | 212 | 408 |  |  | 620 |
|  | **Humanitarian aid: Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness** | | |  | **290** | **257** | **2171** | **2718** |
|  |  | **Emergency Response** | |  | **173** | **177** | **2112** | **2462** |
|  |  |  | Emergency Response |  | 173 | 177 | 2112 | 2462 |
|  |  | **Reconstruction Relief and Rehabilitation** | |  | **47** | **80** |  | **127** |
|  |  |  | Reconstruction Relief and Rehabilitation |  | 47 | 80 |  | 127 |
|  |  | **Disaster Prevention and Preparedness** | |  | **70** |  | **59** | **129** |
|  |  |  | Disaster Prevention and Preparedness |  | 70 |  | 59 | 129 |
|  | **Other/Unallocated: admin. costs, unspecified** | | | **327** | **114** | **161** | **82** | **683** |
|  |  | **Administrative Costs of Donors** | | **283** | **114** | **150** | **69** | **615** |
|  |  |  | Administrative Costs of Donors | 283 | 114 | 150 | 69 | 615 |
|  |  | **Unallocated/ Unspecified** | | **44** |  | **10** | **14** | **68** |
|  |  |  | Unallocated/ Unspecified | 44 |  | 10 | 14 | 68 |
|  |  |  |  | **3087** | **6733** | **4646** | **3182** | **17647** |
|  | **\*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations** | | |  |  |  |  |  |
|  | **\*\*DG DEVCO = Directorate General for International Cooperation and Development** | | |  |  |  |  |  |



|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  | | --- | | http://ec.europa.eu/research/images/ec_for_fb.jpg | |  |  | Annual Report | | | **D** | **ODA** | **Non-ODA** |
|  |  |  |  |  |  | **Budget DEVCO** | Y | N |
|  |  |  |  |  |  | **EDF** | Y | N |
|  |  |  |  |  |  | **Budget Non DEVCO** | Y | N |
|  |  |  |  |  |  |  |  |  |
|  | **Annex 7.6B Sectoral breakdown of ODA managed by the European Commission in 2016 - Disbursements** | | | | | | | |
|  | **Disbursements** | | | | | | | |
|  | **Sector of Destination** | | | **DG DEVCO\*\* Budget** | **DG DEVCO\*\* EDF** | **DG NEAR\*** | **Other DGs** | **Total** |
|  |
|  | **Social infrastructures: education, health, water, government and civil society, other** | | | **1471** | **1177** | **1544** | **796** | **4989** |
|  |  | **Education** | | **347** | **82** | **372** | **269** | **1069** |
|  |  |  | Education, Level Unspecified | 100 | 48 | 206 | 140 | 495 |
|  |  |  | Basic Education | 130 | 7 | 77 | 10 | 223 |
|  |  |  | Secondary Education | 47 | 10 | 28 | 21 | 106 |
|  |  |  | Post-Secondary Education | 69 | 17 | 61 | 98 | 245 |
|  |  | **Health** | | **246** | **436** | **168** | **5** | **854** |
|  |  |  | Health, General | 53 | 20 | 25 | 0 | 98 |
|  |  |  | Basic Health | 193 | 416 | 143 | 4 | 756 |
|  |  | **Population Policies/Programmes and Reproductive Health** | | **52** | **33** | **7** | **8** | **100** |
|  |  |  | Population Policies/Programmes and Reproductive Health | 52 | 33 | 7 | 8 | 100 |
|  |  | **Water and Sanitation** | | **84** | **187** | **123** | **0** | **393** |
|  |  |  | Water and Sanitation | 84 | 187 | 123 | 0 | 393 |
|  |  | **Government and Civil Society** | | **614** | **380** | **597** | **426** | **2016** |
|  |  |  | Government and Civil Society, General | 486 | 301 | 549 | 125 | 1462 |
|  |  |  | Conflict Prevention and Resolution, Peace and Security | 128 | 79 | 48 | 301 | 554 |
|  |  | **Other Social Infrastructure and Services** | | **129** | **60** | **279** | **89** | **556** |
|  |  |  | Other Social Infrastructure and Services | 129 | 60 | 279 | 89 | 556 |
|  | **Economic infrastructures and services: transport, communications, energy, other services** | | | **271** | **590** | **363** | **198** | **1423** |
|  |  | **Transport and Storage** | | **22** | **458** | **67** | **92** | **640** |
|  |  |  | Transport and Storage | 22 | 458 | 67 | 92 | 640 |
|  |  | **Communication** | | **11** | **4** | **8** | **0** | **23** |
|  |  |  | Communication | 11 | 4 | 8 | 0 | 23 |
|  |  | **Energy Generation and Supply** | | **196** | **111** | **191** | **3** | **502** |
|  |  |  | Energy generation, distribution and efficiency – general | 30 | 19 | 53 | 1 | 102 |
|  |  |  | Energy generation, renewable sources | 47 | 42 | 105 | 1 | 195 |
|  |  |  | Energy generation, non-renewable sources | 4 | 5 | 6 |  | 15 |
|  |  |  | Nuclear energy electric power plants | 107 |  | 1 |  | 108 |
|  |  |  | Heating, cooling and energy distribution | 9 | 45 | 26 | 2 | 82 |
|  |  | **Banking and Financial Services** | | **36** | **2** | **24** | **5** | **67** |
|  |  |  | Banking and Financial Services | 36 | 2 | 24 | 5 | 67 |
|  |  | **Business and Other Services** | | **6** | **15** | **73** | **97** | **190** |
|  |  |  | Business and Other Services | 6 | 15 | 73 | 97 | 190 |
|  | **Production: agriculture, forestry and fishing, industry, mining and construction, trade and tourism** | | | **469** | **405** | **205** | **310** | **1389** |
|  |  | **Agriculture, Forestry and Fishing** | | **371** | **310** | **85** | **303** | **1069** |
|  |  |  | Agriculture | 313 | 290 | 82 | 303 | 988 |
|  |  |  | Forestry | 42 | 9 | 1 |  | 53 |
|  |  |  | Fishing | 15 | 11 | 2 |  | 28 |
|  |  | **Industry, Mining and Construction** | | **54** | **16** | **69** | **3** | **142** |
|  |  |  | Industry | 54 | 9 | 64 |  | 127 |
|  |  |  | Mineral Resources and Mining | 0 | 2 | 0 | 3 | 5 |
|  |  |  | Construction | 0 | 5 | 5 |  | 10 |
|  |  | **Trade and Tourism** | | **44** | **79** | **52** | **4** | **179** |
|  |  |  | Trade Policy and Regulations and Trade-Related Adjustment | 40 | 78 | 47 | 4 | 169 |
|  |  |  | Tourism | 4 | 1 | 5 |  | 10 |
|  | **Multisector/Crosscutting: environment, other** | | | **398** | **336** | **503** | **230** | **1467** |
|  |  | **General Environmental Protection** | | **188** | **61** | **73** | **168** | **491** |
|  |  |  | General Environmental Protection | 188 | 61 | 73 | 168 | 491 |
|  |  | **Other Multisector** | | **210** | **275** | **429** | **62** | **977** |
|  |  |  | Other Multisector | 210 | 275 | 429 | 62 | 977 |
|  | **Budget support, food aid, food security** | | | **238** | **439** | **94** | **17** | **788** |
|  |  | **General Budget Support** | | **129** | **371** | **94** |  | **594** |
|  |  |  | General Budget Support | 129 | 371 | 94 |  | 594 |
|  |  | **Developmental Food Aid/Food Security Assistance** | | **109** | **68** | **0** | **17** | **194** |
|  |  |  | Developmental Food Aid/Food Security Assistance | 109 | 68 | 0 | 17 | 194 |
|  | **Humanitarian aid: Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness** | | | **47** | **156** | **216** | **1953** | **2371** |
|  |  | **Emergency Response** | | **4** | **128** | **162** | **1884** | **2178** |
|  |  |  | Emergency Response | 4 | 128 | 162 | 1884 | 2178 |
|  |  | **Reconstruction Relief and Rehabilitation** | | **17** | **16** | **46** | **5** | **83** |
|  |  |  | Reconstruction Relief and Rehabilitation | 17 | 16 | 46 | 5 | 83 |
|  |  | **Disaster Prevention and Preparedness** | | **26** | **12** | **8** | **65** | **110** |
|  |  |  | Disaster Prevention and Preparedness | 26 | 12 | 8 | 65 | 110 |
|  | **Other/Unallocated: admin. costs, unspecified** | | | **319** | **103** | **164** | **91** | **676** |
|  |  | **Administrative Costs of Donors** | | **272** | **100** | **146** | **72** | **590** |
|  |  |  | Administrative Costs of Donors | 272 | 100 | 146 | 72 | 590 |
|  |  | **Unallocated/ Unspecified** | | **46** | **3** | **17** | **19** | **86** |
|  |  |  | Unallocated/ Unspecified | 46 | 3 | 17 | 19 | 86 |
|  |  |  |  | **3213** | **3206** | **3089** | **3595** | **13104** |
|  | **\*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations** | | | |  |  |  |  |
|  | **\*\*DG DEVCO = Directorate General for International Cooperation and Development** | | | |  |  |  |  |



|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  | | --- | | http://ec.europa.eu/research/images/ec_for_fb.jpg | |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  | Annual Report | | | | **C** | **ODA** | **Non-ODA** |
|  |  |  |  |  |  |  |  |  | **Budget DEVCO** | Y | Y |
|  |  |  |  |  |  |  |  |  | **EDF** | Y | Y |
|  |  |  |  |  |  |  |  |  | **Budget Non DEVCO** | Y | Y |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Annex 7.7A Country breakdown of European Commission development aid in 2016 - Commitments** | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Commitments** | | | | | | | | | | |
|  | **Country / Region** | | | | | **Income Group** | **DG DEVCO\*\* Budget** | **DG DEVCO\*\* EDF** | **DG NEAR\*** | **Other DGs** | **Total** |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Part I: Developing Countries and Territories (Official Development Assistance)** | | | | | | **3087** | **6733** | **4646** | **3182** | **17647** |
|  |  | **Bilateral** | | | | | **3087** | **6733** | **4646** | **3180** | **17645** |
|  |  |  | **Europe** | | | | **105** |  | **2779** | **898** | **3783** |
|  |  |  |  | **Europe** | | | **105** |  | **2779** | **898** | **3783** |
|  |  |  |  |  | Turkey | UMICS | 3 |  | 1501 | 605 | 2109 |
|  |  |  |  |  | Kosovo | LMICS |  |  | 74 | 87 | 161 |
|  |  |  |  |  | Serbia | UMICS |  |  | 169 | 30 | 199 |
|  |  |  |  |  | Bosnia-Herzegovina | UMICS |  |  | 50 | 3 | 53 |
|  |  |  |  |  | Montenegro | UMICS |  |  | 30 | 5 | 35 |
|  |  |  |  |  | Macedonia, Fyr | UMICS |  |  | 60 | 5 | 65 |
|  |  |  |  |  | Albania | UMICS |  |  | 69 | 13 | 82 |
|  |  |  |  |  | Ukraine | LMICS | 47 |  | 205 | 130 | 381 |
|  |  |  |  |  | Belarus | UMICS | 4 |  | 29 |  | 33 |
|  |  |  |  |  | States Ex-Yugoslavia | UNALLOC |  |  | 18 |  | 18 |
|  |  |  |  |  | Europe, regional | UNALLOC | 52 |  | 485 | 21 | 558 |
|  |  |  |  |  | Moldova | LMICS |  |  | 89 |  | 89 |
|  |  |  | **Africa** | | | | **424** | **6162** | **557** | **1089** | **8232** |
|  |  |  |  | **Africa** | | | **239** | **797** |  | **3** | **1039** |
|  |  |  |  |  | Africa, regional | UNALLOC | 239 | 797 |  | 3 | 1039 |
|  |  |  |  | **Africa (North of Sahara)** | | | **0** |  | **557** | **47** | **604** |
|  |  |  |  |  | Algeria | UMICS |  |  | 30 | 7 | 37 |
|  |  |  |  |  | Libya | UMICS |  |  | 10 | 17 | 27 |
|  |  |  |  |  | Morocco | LMICS |  |  | 190 |  | 190 |
|  |  |  |  |  | Tunisia | UMICS |  |  | 214 | 9 | 223 |
|  |  |  |  |  | Egypt | LMICS | 0 |  | 61 | 3 | 64 |
|  |  |  |  |  | North of Sahara, regional | UNALLOC |  |  | 53 | 11 | 64 |
|  |  |  |  | **Africa (South of Sahara)** | | | **185** | **5365** |  | **1039** | **6589** |
|  |  |  |  |  | South Africa | UMICS | 64 |  |  |  | 64 |
|  |  |  |  |  | Angola | LDCS |  | 27 |  |  | 27 |
|  |  |  |  |  | Burundi | LDCS |  | 55 |  |  | 55 |
|  |  |  |  |  | Cameroon | LMICS |  | 50 |  | 11 | 61 |
|  |  |  |  |  | Cape Verde | LMICS | 5 | 62 |  |  | 67 |
|  |  |  |  |  | Central African Rep. | LDCS |  | 5 |  | 30 | 35 |
|  |  |  |  |  | Chad | LDCS |  | 312 |  | 36 | 348 |
|  |  |  |  |  | Congo | LMICS | 0 | 12 |  |  | 12 |
|  |  |  |  |  | Democratic Republic of the Congo | LDCS | 3 | 301 |  | 61 | 365 |
|  |  |  |  |  | Benin | LDCS |  | 193 |  |  | 193 |
|  |  |  |  |  | Ethiopia | LDCS |  | 214 |  | 344 | 557 |
|  |  |  |  |  | Gabon | UMICS |  | 1 |  | 0 | 1 |
|  |  |  |  |  | Gambia | LDCS |  | 14 |  |  | 14 |
|  |  |  |  |  | Ghana | LMICS |  | 36 |  | 0 | 36 |
|  |  |  |  |  | Guinea | LDCS |  |  |  | 0 | 0 |
|  |  |  |  |  | Guinea-Bissau | LDCS |  | 26 |  |  | 26 |
|  |  |  |  |  | Ivory Coast | LMICS |  | 159 |  | 21 | 180 |
|  |  |  |  |  | Kenya | OTHER\_LICS |  | 104 |  | 27 | 131 |
|  |  |  |  |  | Lesotho | LDCS |  | 7 |  |  | 7 |
|  |  |  |  |  | Liberia | LDCS | 6 | 37 |  |  | 43 |
|  |  |  |  |  | Madagascar | LDCS |  | 156 |  | 2 | 158 |
|  |  |  |  |  | Malawi | LDCS |  | 118 |  | 2 | 120 |
|  |  |  |  |  | Mali | LDCS | 6 | 110 |  | 22 | 138 |
|  |  |  |  |  | Mauritania | LDCS |  | 20 |  | 2 | 22 |
|  |  |  |  |  | Mauritius | UMICS | 3 | 14 |  |  | 17 |
|  |  |  |  |  | Mozambique | LDCS | 0 | 40 |  | 3 | 43 |
|  |  |  |  |  | Niger | LDCS | 1 | 477 |  | 40 | 518 |
|  |  |  |  |  | Nigeria | LMICS |  | 200 |  | 0 | 201 |
|  |  |  |  |  | Zimbabwe | OTHER\_LICS |  | 45 |  |  | 45 |
|  |  |  |  |  | Rwanda | LDCS |  | 411 |  |  | 411 |
|  |  |  |  |  | Sao Tome and Principe | LDCS |  | 7 |  |  | 7 |
|  |  |  |  |  | Senegal | LDCS |  | 75 |  |  | 75 |
|  |  |  |  |  | Sierra Leone | LDCS |  | 68 |  | 0 | 68 |
|  |  |  |  |  | Somalia | LDCS |  | 73 |  | 174 | 247 |
|  |  |  |  |  | Djibouti | LDCS |  | 2 |  | 4 | 6 |
|  |  |  |  |  | Namibia | UMICS |  | 26 |  |  | 26 |
|  |  |  |  |  | Sudan | LDCS | 9 | 115 |  | 89 | 212 |
|  |  |  |  |  | South Sudan | LDCS |  |  |  | 102 | 102 |
|  |  |  |  |  | Swaziland | LMICS |  | 5 |  |  | 5 |
|  |  |  |  |  | Tanzania | LDCS |  | 267 |  | 5 | 272 |
|  |  |  |  |  | Togo | LDCS | 10 | 126 |  |  | 136 |
|  |  |  |  |  | Uganda | LDCS |  | 232 |  | 5 | 237 |
|  |  |  |  |  | Burkina Faso | LDCS |  | 410 |  | 7 | 417 |
|  |  |  |  |  | Zambia | LDCS |  | 121 |  | 0 | 121 |
|  |  |  |  |  | South of Sahara, regional | UNALLOC | 78 | 635 |  | 51 | 764 |
|  |  |  | **America** | | | | **356** | **231** |  | **52** | **640** |
|  |  |  |  | **America** | | | **128** |  |  |  | **128** |
|  |  |  |  |  | America, regional | UNALLOC | 128 |  |  |  | 128 |
|  |  |  |  | **America (North & Central America)** | | | **110** | **183** |  | **18** | **310** |
|  |  |  |  |  | Cuba | UMICS | 2 |  |  | 0 | 2 |
|  |  |  |  |  | Dominican Republic | UMICS |  | 20 |  |  | 20 |
|  |  |  |  |  | El Salvador | LMICS | 50 |  |  |  | 50 |
|  |  |  |  |  | Guatemala | LMICS | 10 |  |  | 1 | 11 |
|  |  |  |  |  | Haiti | LDCS |  | 74 |  | 7 | 81 |
|  |  |  |  |  | Honduras | LMICS | 6 |  |  | 0 | 6 |
|  |  |  |  |  | Jamaica | UMICS |  | 2 |  |  | 2 |
|  |  |  |  |  | Nicaragua | LMICS | 20 |  |  |  | 20 |
|  |  |  |  |  | Dominica | UMICS |  | 9 |  |  | 9 |
|  |  |  |  |  | West Indies, regional | UNALLOC |  | 74 |  |  | 74 |
|  |  |  |  |  | Grenada | UMICS |  | 5 |  |  | 5 |
|  |  |  |  |  | North & Central America, regional | UNALLOC | 22 |  |  | 10 | 31 |
|  |  |  |  | **America (South America)** | | | **119** | **48** |  | **35** | **201** |
|  |  |  |  |  | Bolivia | LMICS | 7 |  |  | 1 | 8 |
|  |  |  |  |  | Colombia | UMICS | 31 |  |  | 30 | 60 |
|  |  |  |  |  | Ecuador | UMICS | 13 |  |  | 2 | 16 |
|  |  |  |  |  | Guyana | LMICS |  | 34 |  |  | 34 |
|  |  |  |  |  | Paraguay | LMICS | 58 |  |  | 1 | 58 |
|  |  |  |  |  | Peru | UMICS |  |  |  | 1 | 1 |
|  |  |  |  |  | Suriname | UMICS |  | 14 |  |  | 14 |
|  |  |  |  |  | Venezuela | UMICS |  |  |  | 0 | 0 |
|  |  |  |  |  | South America, regional | UNALLOC | 10 |  |  | 1 | 11 |
|  |  |  | **Asia** | | | | **1106** | **59** | **878** | **689** | **2732** |
|  |  |  |  | **Asia** | | | **109** |  |  | **0** | **109** |
|  |  |  |  |  | Asia, regional | UNALLOC | 109 |  |  | 0 | 109 |
|  |  |  |  | **Asia (Far East Asia)** | | | **217** | **59** |  | **15** | **291** |
|  |  |  |  |  | Cambodia | LDCS | 30 |  |  | 0 | 30 |
|  |  |  |  |  | China | UMICS |  |  |  | 0 | 0 |
|  |  |  |  |  | Indonesia | LMICS |  |  |  | 0 | 0 |
|  |  |  |  |  | Korea, Dem. Rep. | OTHER\_LICS |  |  |  | 0 | 0 |
|  |  |  |  |  | Laos | LDCS | 31 |  |  | 0 | 31 |
|  |  |  |  |  | Mongolia | LMICS | 2 |  |  | 0 | 2 |
|  |  |  |  |  | Philippines | LMICS | 6 |  |  | 3 | 9 |
|  |  |  |  |  | Thailand | UMICS |  |  |  | 10 | 10 |
|  |  |  |  |  | Timor-Leste | LDCS |  | 59 |  |  | 59 |
|  |  |  |  |  | Viet Nam | LMICS | 108 |  |  | 2 | 110 |
|  |  |  |  |  | Far East Asia, regional | UNALLOC | 40 |  |  |  | 40 |
|  |  |  |  | **Asia (Middle East Asia)** | | | **92** |  | **730** | **384** | **1205** |
|  |  |  |  |  | Iran | UMICS | 5 |  |  |  | 5 |
|  |  |  |  |  | Iraq | UMICS | 43 |  |  | 196 | 239 |
|  |  |  |  |  | Jordan | UMICS |  |  | 140 | 54 | 194 |
|  |  |  |  |  | West Bank and Gaza Strip | LMICS | 0 |  | 319 | 39 | 358 |
|  |  |  |  |  | Lebanon | UMICS | 0 |  | 40 | 22 | 62 |
|  |  |  |  |  | Syria | LMICS | 0 |  | 223 | 72 | 294 |
|  |  |  |  |  | Yemen | LDCS | 23 |  |  | 0 | 23 |
|  |  |  |  |  | Middle East, regional | UNALLOC | 20 |  | 9 | 1 | 30 |
|  |  |  |  | **Asia (South & Central Asia)** | | | **688** |  | **148** | **291** | **1126** |
|  |  |  |  |  | Armenia | LMICS | 4 |  | 25 | 39 | 68 |
|  |  |  |  |  | Azerbaïjan | UMICS |  |  | 14 |  | 14 |
|  |  |  |  |  | Georgia | LMICS | 0 |  | 110 | 18 | 128 |
|  |  |  |  |  | Kazakhstan | UMICS |  |  |  | 10 | 10 |
|  |  |  |  |  | Kyrgyz Republic | LMICS | 23 |  |  |  | 23 |
|  |  |  |  |  | Turkmenistan | UMICS | 10 |  |  |  | 10 |
|  |  |  |  |  | Uzbekistan | LMICS | 27 |  |  |  | 27 |
|  |  |  |  |  | Central Asia, regional | UNALLOC | 20 |  |  | 11 | 31 |
|  |  |  |  |  | Afghanistan | LDCS | 247 |  |  | 78 | 325 |
|  |  |  |  |  | Bhutan | LDCS | 44 |  |  | 0 | 44 |
|  |  |  |  |  | Myanmar | LDCS |  |  |  | 15 | 15 |
|  |  |  |  |  | Sri Lanka | LMICS | 12 |  |  | 9 | 21 |
|  |  |  |  |  | India | LMICS |  |  |  | 2 | 2 |
|  |  |  |  |  | Nepal | LDCS | 81 |  |  | 29 | 111 |
|  |  |  |  |  | Pakistan | LMICS | 57 |  |  | 66 | 123 |
|  |  |  |  |  | Bangladesh | LDCS | 137 |  |  | 13 | 149 |
|  |  |  |  |  | South Asia, regional | UNALLOC | 10 |  |  | 1 | 11 |
|  |  |  |  |  | South & Central Asia, regional | UNALLOC | 17 |  |  |  | 17 |
|  |  |  | **Oceania** | | | |  | **72** |  | **3** | **75** |
|  |  |  |  | **Oceania** | | |  | **72** |  | **3** | **75** |
|  |  |  |  |  | Fiji | UMICS |  | 15 |  | 1 | 16 |
|  |  |  |  |  | Nauru | UMICS |  | 2 |  |  | 2 |
|  |  |  |  |  | Vanuatu | LDCS |  |  |  | 0 | 0 |
|  |  |  |  |  | Niue | UMICS |  | 0 |  |  | 0 |
|  |  |  |  |  | Marshall Islands | UMICS |  | 11 |  |  | 11 |
|  |  |  |  |  | Micronesia, Fed. States | LMICS |  | 2 |  |  | 2 |
|  |  |  |  |  | Palau | UMICS |  | 1 |  |  | 1 |
|  |  |  |  |  | Papua New Guinea | LMICS |  | 35 |  | 2 | 37 |
|  |  |  |  |  | Solomon Islands | LDCS |  | 4 |  |  | 4 |
|  |  |  |  |  | Samoa | LMICS |  | 2 |  | 0 | 2 |
|  |  |  | **Developing countries, unspecified** | | | | **1096** | **209** | **431** | **448** | **2184** |
|  |  |  |  | **Developing countries, unspecified** | | | **1096** | **209** | **431** | **448** | **2184** |
|  |  |  |  |  | Developing countries, unspecified | UNALLOC | 1096 | 209 | 431 | 448 | 2184 |
|  |  | **Multilateral** | | | | |  |  |  | **2** | **2** |
|  |  |  | **Other** | | | |  |  |  | **1** | **1** |
|  |  |  | **Other** | **Other** | | |  |  |  | **1** | **1** |
|  |  |  |  |  | Other |  |  |  |  | 1 | 1 |
|  |  |  | **United Nations** | | | |  |  |  | **1** | **1** |
|  |  |  |  | **United Nations** | | |  |  |  | **1** | **1** |
|  |  |  |  |  | UNCCD |  |  |  |  | 0 | 0 |
|  |  |  |  |  | UNFCCC |  |  |  |  | 0 | 0 |
|  | **Part II: Countries and Territories in Transition (NON-ODA eligible countries)** | | | | | | **33** | **44** | **15** | **176** | **268** |
|  |  | **Bilateral** | | | | | **33** | **44** | **11** | **168** | **256** |
|  |  |  | **Europe** | | | | **31** |  |  | **34** | **65** |
|  |  |  |  | **Europe** | | | **31** |  |  | **34** | **65** |
|  |  |  |  |  | Greenland | MADCTS | 31 |  |  |  | 31 |
|  |  |  |  |  | Cyprus | MADCTS |  |  |  | 33 | 33 |
|  |  |  |  |  | Russia | CEECS/NIS |  |  |  | 1 | 1 |
|  |  |  | **America** | | | |  | **44** |  |  | **44** |
|  |  |  |  | **America (North & Central America)** | | |  | **44** |  |  | **44** |
|  |  |  |  |  | Saint Pierre And Miquelon | MADCTS |  | 26 |  |  | 26 |
|  |  |  |  |  | Barbados | MADCTS |  | 3 |  |  | 3 |
|  |  |  |  |  | Turks & Caicos Islands | MADCTS |  | 15 |  |  | 15 |
|  |  |  | **Asia** | | | |  |  | **2** | **0** | **2** |
|  |  |  |  | **Asia (Far East Asia)** | | |  |  |  | **0** | **0** |
|  |  |  |  |  | Taiwan | MADCTS |  |  |  | 0 | 0 |
|  |  |  |  | **Asia (Middle East Asia)** | | |  |  | **2** |  | **2** |
|  |  |  |  |  | Israel | MADCTS |  |  | 2 |  | 2 |
|  |  |  | **Other** | | | | **2** |  | **9** | **134** | **145** |
|  |  |  |  | **Other** | | | **2** |  | **9** | **134** | **145** |
|  |  |  |  |  | MADCT Unallocated | MADCTS | 2 |  | 9 | 134 | 145 |
|  |  | **Multilateral** | | | | |  |  | **4** | **8** | **12** |
|  |  |  | **Other** | | | |  |  | **4** | **6** | **10** |
|  |  |  |  | **Other** | | |  |  | **4** | **6** | **10** |
|  |  |  |  |  | Other |  |  |  | 4 | 6 | 10 |
|  |  |  | **United Nations** | | | |  |  |  | **2** | **2** |
|  |  |  |  | **United Nations** | | |  |  |  | **2** | **2** |
|  |  |  |  |  | UNECE |  |  |  |  | 0 | 0 |
|  |  |  |  |  | UNEP |  |  |  |  | 1 | 1 |
|  | **Part II: Other Unallocated** | | | | | |  |  | **16** |  | **16** |
|  |  | Part II: Other Unallocated | | | | |  |  | 16 |  | 16 |
|  | **Sub Total PI+PII** | | | | | | **3121** | **6777** | **4677** | **3357** | **17932** |
|  |  | Sub Total PI+PII | | | | | 3121 | 6777 | 4677 | 3357 | 17932 |
|  | **ODA Countries Other Flows** | | | | | | **8** | **150** | **32** | **276** | **466** |
|  |  | ODA Countries Other Flows | | | | | 8 | 150 | 32 | 276 | 466 |
|  | **NON-ODA Countries Other Flows** | | | | | |  |  |  |  |  |
|  |  | NON-ODA Countries Other Flows | | | | |  |  |  |  |  |
|  | **TOTAL COMMITED AMOUNT** | | | | | | **3129** | **6927** | **4709** | **3633** | **18398** |
|  | **\*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations** | | | | | | |  |  |  |  |
|  | **\*\*DG DEVCO = Directorate General for International Cooperation and Development** | | | | | | | |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  | | --- | | http://ec.europa.eu/research/images/ec_for_fb.jpg | |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  | Annual Report | | | | **D** | **ODA** | **Non-ODA** |
|  |  |  |  |  |  |  |  |  | **Budget DEVCO** | Y | Y |
|  |  |  |  |  |  |  |  |  | **EDF** | Y | Y |
|  |  |  |  |  |  |  |  |  | **Budget Non DEVCO** | Y | Y |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Annex 7.7B Country breakdown of European Commission development aid in 2016 - Disbursements** | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Disbursements** | | | | | | | | | | |
|  | **Country / Region** | | | | | **Income Group** | **DG DEVCO\*\* Budget** | **DG DEVCO\*\* EDF** | **DG NEAR** | **Other DGs** | **Total** |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Part I: Developing Countries and Territories (Official Development Assistance)** | | | | | | **3213** | **3206** | **3189** | **3495** | **13104** |
|  |  | **Bilateral** | | | | | **3155** | **3013** | **3186** | **3493** | **12847** |
|  |  |  | **Europe** | | | | **168** |  | **1405** | **1382** | **2955** |
|  |  |  |  | **Europe** | | | **168** |  | **1405** | **1382** | **2955** |
|  |  |  |  |  | Turkey | UMICS | 2 |  | 498 | 1153 | 1653 |
|  |  |  |  |  | Kosovo | LMICS | 1 |  | 59 | 66 | 126 |
|  |  |  |  |  | Serbia | UMICS | 1 |  | 101 | 4 | 107 |
|  |  |  |  |  | Bosnia-Herzegovina | UMICS | 1 |  | 51 | 5 | 56 |
|  |  |  |  |  | Montenegro | UMICS | 1 |  | 19 | 2 | 21 |
|  |  |  |  |  | Macedonia, Fyr | UMICS | 1 |  | 44 | 43 | 87 |
|  |  |  |  |  | Albania | UMICS | 0 |  | 82 | 0 | 82 |
|  |  |  |  |  | Ukraine | LMICS | 86 |  | 207 | 65 | 358 |
|  |  |  |  |  | Belarus | UMICS | 4 |  | 24 | 0 | 28 |
|  |  |  |  |  | States Ex-Yugoslavia | UNALLOC |  |  | 0 | 0 | 0 |
|  |  |  |  |  | Europe, regional | UNALLOC | 70 |  | 230 | 43 | 344 |
|  |  |  |  |  | Moldova | LMICS | 1 |  | 91 | 0 | 92 |
|  |  |  | **Africa** | | | | **663** | **2736** | **629** | **832** | **4860** |
|  |  |  |  | **Africa** | | | **133** | **167** |  | **3** | **303** |
|  |  |  |  |  | Africa, regional | UNALLOC | 133 | 167 |  | 3 | 303 |
|  |  |  |  | **Africa (North of Sahara)** | | | **17** |  | **629** | **36** | **682** |
|  |  |  |  |  | Algeria | UMICS | 1 |  | 41 | 9 | 51 |
|  |  |  |  |  | Libya | UMICS | 1 |  | 7 | 14 | 21 |
|  |  |  |  |  | Morocco | LMICS | 7 |  | 230 | 0 | 237 |
|  |  |  |  |  | Tunisia | UMICS | 3 |  | 114 | 9 | 127 |
|  |  |  |  |  | Egypt | LMICS | 4 |  | 140 | 4 | 148 |
|  |  |  |  |  | North of Sahara, regional | UNALLOC | 1 |  | 97 |  | 98 |
|  |  |  |  | **Africa (South of Sahara)** | | | **513** | **2569** |  | **793** | **3875** |
|  |  |  |  |  | South Africa | UMICS | 97 |  |  | 0 | 98 |
|  |  |  |  |  | Angola | LDCS | 3 | 35 |  |  | 39 |
|  |  |  |  |  | Botswana | UMICS | 0 | 3 |  |  | 3 |
|  |  |  |  |  | Burundi | LDCS | 7 | 38 |  | 8 | 53 |
|  |  |  |  |  | Cameroon | LMICS | 18 | 25 |  | 20 | 63 |
|  |  |  |  |  | Cape Verde | LMICS | 0 | 13 |  |  | 14 |
|  |  |  |  |  | Central African Rep. | LDCS | 9 | 75 |  | 30 | 114 |
|  |  |  |  |  | Chad | LDCS | 9 | 90 |  | 45 | 144 |
|  |  |  |  |  | Comoros | LDCS | 1 | 7 |  | 0 | 8 |
|  |  |  |  |  | Congo | LMICS | 7 | 8 |  |  | 15 |
|  |  |  |  |  | Democratic Republic of the Congo | LDCS | 23 | 101 |  | 54 | 178 |
|  |  |  |  |  | Benin | LDCS | 5 | 38 |  | 0 | 43 |
|  |  |  |  |  | Ethiopia | LDCS | 4 | 260 |  | 44 | 307 |
|  |  |  |  |  | Gabon | UMICS | 1 | 6 |  | 2 | 8 |
|  |  |  |  |  | Gambia | LDCS | 2 | 5 |  |  | 6 |
|  |  |  |  |  | Ghana | LMICS | 5 | 47 |  | 3 | 55 |
|  |  |  |  |  | Guinea | LDCS | 2 | 62 |  | 9 | 72 |
|  |  |  |  |  | Guinea-Bissau | LDCS | 8 | 12 |  | 0 | 21 |
|  |  |  |  |  | Equatorial Guinea | LDCS | 0 |  |  |  | 0 |
|  |  |  |  |  | Ivory Coast | LMICS | 20 | 77 |  | 8 | 106 |
|  |  |  |  |  | Kenya | OTHER\_LICS | 15 | 68 |  | 21 | 105 |
|  |  |  |  |  | Lesotho | LDCS | 1 | 12 |  | 0 | 13 |
|  |  |  |  |  | Liberia | LDCS | 5 | 33 |  | 1 | 39 |
|  |  |  |  |  | Madagascar | LDCS | 8 | 59 |  | 3 | 70 |
|  |  |  |  |  | Malawi | LDCS | 7 | 67 |  | 2 | 76 |
|  |  |  |  |  | Mali | LDCS | 6 | 149 |  | 67 | 223 |
|  |  |  |  |  | Mauritania | LDCS | 3 | 18 |  | 11 | 32 |
|  |  |  |  |  | Mauritius | UMICS | 22 | 5 |  |  | 27 |
|  |  |  |  |  | Mozambique | LDCS | 8 | 53 |  | 2 | 63 |
|  |  |  |  |  | Niger | LDCS | 7 | 151 |  | 71 | 229 |
|  |  |  |  |  | Nigeria | LMICS | 3 | 95 |  | 44 | 142 |
|  |  |  |  |  | Zimbabwe | OTHER\_LICS | 10 | 36 |  | 0 | 46 |
|  |  |  |  |  | Rwanda | LDCS | 5 | 95 |  | 0 | 100 |
|  |  |  |  |  | Sao Tome and Principe | LDCS | 1 | 5 |  |  | 6 |
|  |  |  |  |  | Senegal | LDCS | 10 | 54 |  | 9 | 73 |
|  |  |  |  |  | Seychelles | UMICS | 0 | 2 |  |  | 2 |
|  |  |  |  |  | Eritrea | LDCS | 1 | 11 |  |  | 12 |
|  |  |  |  |  | Sierra Leone | LDCS | 6 | 72 |  | 1 | 79 |
|  |  |  |  |  | Somalia | LDCS | 8 | 86 |  | 50 | 143 |
|  |  |  |  |  | Djibouti | LDCS | 3 | 7 |  | 1 | 12 |
|  |  |  |  |  | Namibia | UMICS | 1 | 14 |  |  | 15 |
|  |  |  |  |  | St. Helena | UMICS |  | 5 |  |  | 5 |
|  |  |  |  |  | Sudan | LDCS | 10 | 36 |  | 39 | 86 |
|  |  |  |  |  | South Sudan | LDCS | 11 | 26 |  | 165 | 203 |
|  |  |  |  |  | Swaziland | LMICS | 6 | 22 |  |  | 29 |
|  |  |  |  |  | Tanzania | LDCS | 5 | 42 |  | 24 | 71 |
|  |  |  |  |  | Togo | LDCS | 5 | 30 |  | 1 | 36 |
|  |  |  |  |  | Uganda | LDCS | 10 | 36 |  | 14 | 59 |
|  |  |  |  |  | Burkina Faso | LDCS | 4 | 86 |  | 40 | 129 |
|  |  |  |  |  | Zambia | LDCS | 3 | 39 |  | 3 | 45 |
|  |  |  |  |  | South of Sahara, regional | UNALLOC | 107 | 250 |  | 2 | 360 |
|  |  |  | **America** | | | | **548** | **171** |  | **100** | **819** |
|  |  |  |  | **America** | | | **17** |  |  | **0** | **17** |
|  |  |  |  |  | America, regional | UNALLOC | 17 |  |  | 0 | 17 |
|  |  |  |  | **America (North & Central America)** | | | **225** | **156** |  | **51** | **433** |
|  |  |  |  |  | Costa Rica | UMICS | 5 |  |  | 1 | 6 |
|  |  |  |  |  | Cuba | UMICS | 10 |  |  | 2 | 11 |
|  |  |  |  |  | Dominican Republic | UMICS | 5 | 18 |  | 3 | 27 |
|  |  |  |  |  | El Salvador | LMICS | 13 |  |  | 6 | 19 |
|  |  |  |  |  | Guatemala | LMICS | 10 |  |  | 6 | 16 |
|  |  |  |  |  | Haiti | LDCS | 14 | 71 |  | 24 | 109 |
|  |  |  |  |  | Honduras | LMICS | 41 |  |  | 2 | 43 |
|  |  |  |  |  | Belize | UMICS | 14 | 2 |  |  | 16 |
|  |  |  |  |  | Jamaica | UMICS | 8 | 13 |  |  | 21 |
|  |  |  |  |  | Mexico | UMICS | 8 |  |  | 2 | 10 |
|  |  |  |  |  | Nicaragua | LMICS | 51 |  |  | 2 | 53 |
|  |  |  |  |  | Panama | UMICS | 7 |  |  | 0 | 8 |
|  |  |  |  |  | Dominica | UMICS | 3 | 6 |  | 0 | 9 |
|  |  |  |  |  | West Indies, regional | UNALLOC | 1 | 26 |  | 1 | 28 |
|  |  |  |  |  | St. Lucia | UMICS | 2 | 11 |  |  | 14 |
|  |  |  |  |  | St. Vincent & Grenadines | UMICS | 3 | 8 |  |  | 11 |
|  |  |  |  |  | Montserrat | UMICS |  | 0 |  |  | 0 |
|  |  |  |  |  | North & Central America, regional | UNALLOC | 30 | 1 |  | 2 | 32 |
|  |  |  |  | **America (South America)** | | | **306** | **14** |  | **48** | **369** |
|  |  |  |  |  | Argentina | UMICS | 6 |  |  | 1 | 6 |
|  |  |  |  |  | Bolivia | LMICS | 67 |  |  | 1 | 68 |
|  |  |  |  |  | Brazil | UMICS | 18 |  |  | 3 | 21 |
|  |  |  |  |  | Chile | UMICS | 4 |  |  | 0 | 5 |
|  |  |  |  |  | Colombia | UMICS | 58 |  |  | 24 | 82 |
|  |  |  |  |  | Ecuador | UMICS | 20 |  |  | 7 | 27 |
|  |  |  |  |  | Guyana | LMICS | 25 | 13 |  |  | 38 |
|  |  |  |  |  | Paraguay | LMICS | 11 |  |  | 2 | 13 |
|  |  |  |  |  | Peru | UMICS | 32 |  |  | 4 | 36 |
|  |  |  |  |  | Suriname | UMICS | 4 | 1 |  |  | 5 |
|  |  |  |  |  | Uruguay | UMICS | 2 |  |  |  | 2 |
|  |  |  |  |  | Venezuela | UMICS | 1 |  |  | 1 | 2 |
|  |  |  |  |  | South America, regional | UNALLOC | 58 |  |  | 5 | 64 |
|  |  |  | **Asia** | | | | **1186** | **15** | **827** | **911** | **2940** |
|  |  |  |  | **Asia** | | | **35** |  |  | **7** | **42** |
|  |  |  |  |  | Asia, regional | UNALLOC | 35 |  |  | 7 | 42 |
|  |  |  |  | **Asia (Far East Asia)** | | | **269** | **15** |  | **24** | **308** |
|  |  |  |  |  | Cambodia | LDCS | 54 |  |  | 2 | 57 |
|  |  |  |  |  | China | UMICS | 24 |  |  | 1 | 26 |
|  |  |  |  |  | Indonesia | LMICS | 47 |  |  | 0 | 47 |
|  |  |  |  |  | Korea, Dem. Rep. | OTHER\_LICS | 6 |  |  | 0 | 6 |
|  |  |  |  |  | Laos | LDCS | 23 |  |  | 2 | 26 |
|  |  |  |  |  | Malaysia | UMICS | 1 |  |  | 0 | 1 |
|  |  |  |  |  | Mongolia | LMICS | 9 |  |  | 1 | 10 |
|  |  |  |  |  | Philippines | LMICS | 31 |  |  | 7 | 38 |
|  |  |  |  |  | Thailand | UMICS | 13 |  |  | 3 | 16 |
|  |  |  |  |  | Timor-Leste | LDCS | 3 | 15 |  | 0 | 19 |
|  |  |  |  |  | Viet Nam | LMICS | 45 |  |  | 4 | 49 |
|  |  |  |  |  | Far East Asia, regional | UNALLOC | 12 |  |  | 2 | 14 |
|  |  |  |  | **Asia (Middle East Asia)** | | | **82** |  | **644** | **645** | **1371** |
|  |  |  |  |  | Iran | UMICS | 2 |  |  | 10 | 12 |
|  |  |  |  |  | Iraq | UMICS | 29 |  |  | 152 | 181 |
|  |  |  |  |  | Jordan | UMICS | 2 |  | 155 | 68 | 224 |
|  |  |  |  |  | West Bank and Gaza Strip | LMICS | 5 |  | 336 | 42 | 384 |
|  |  |  |  |  | Lebanon | UMICS | 6 |  | 47 | 96 | 149 |
|  |  |  |  |  | Syria | LMICS | 4 |  | 81 | 210 | 295 |
|  |  |  |  |  | Yemen | LDCS | 28 |  |  | 62 | 90 |
|  |  |  |  |  | Middle East, regional | UNALLOC | 6 |  | 26 | 4 | 36 |
|  |  |  |  | **Asia (South & Central Asia)** | | | **801** |  | **183** | **236** | **1220** |
|  |  |  |  |  | Armenia | LMICS | 6 |  | 61 | 4 | 71 |
|  |  |  |  |  | Azerbaïjan | UMICS | 1 |  | 23 |  | 24 |
|  |  |  |  |  | Georgia | LMICS | 3 |  | 98 | 21 | 122 |
|  |  |  |  |  | Kazakhstan | UMICS | 7 |  | 0 | 2 | 9 |
|  |  |  |  |  | Kyrgyz Republic | LMICS | 44 |  |  | 6 | 51 |
|  |  |  |  |  | Tajikistan | OTHER\_LICS | 15 |  |  | 2 | 18 |
|  |  |  |  |  | Turkmenistan | UMICS | 7 |  |  | 0 | 7 |
|  |  |  |  |  | Uzbekistan | LMICS | 10 |  |  | 1 | 12 |
|  |  |  |  |  | Central Asia, regional | UNALLOC | 25 |  | 0 | 4 | 29 |
|  |  |  |  |  | Afghanistan | LDCS | 267 |  |  | 94 | 362 |
|  |  |  |  |  | Bhutan | LDCS | 5 |  |  | 0 | 6 |
|  |  |  |  |  | Myanmar | LDCS | 91 |  |  | 23 | 115 |
|  |  |  |  |  | Sri Lanka | LMICS | 32 |  |  | 1 | 33 |
|  |  |  |  |  | India | LMICS | 26 |  |  | 6 | 32 |
|  |  |  |  |  | Maldives | UMICS | 1 |  |  |  | 1 |
|  |  |  |  |  | Nepal | LDCS | 76 |  |  | 15 | 90 |
|  |  |  |  |  | Pakistan | LMICS | 88 |  |  | 38 | 125 |
|  |  |  |  |  | Bangladesh | LDCS | 79 |  |  | 13 | 92 |
|  |  |  |  |  | South Asia, regional | UNALLOC | 8 |  |  | 6 | 13 |
|  |  |  |  |  | South & Central Asia, regional | UNALLOC | 8 |  |  |  | 8 |
|  |  |  | **Oceania** | | | | **9** | **53** |  | **3** | **65** |
|  |  |  |  | **Oceania** | | | **9** | **53** |  | **3** | **65** |
|  |  |  |  |  | Cook Islands | UMICS |  | 1 |  |  | 1 |
|  |  |  |  |  | Fiji | UMICS | 4 | 5 |  | 1 | 10 |
|  |  |  |  |  | Kiribati | LDCS |  | 2 |  |  | 2 |
|  |  |  |  |  | Nauru | UMICS |  | 0 |  |  | 0 |
|  |  |  |  |  | Vanuatu | LDCS | 0 | 11 |  |  | 11 |
|  |  |  |  |  | Niue | UMICS |  | 0 |  |  | 0 |
|  |  |  |  |  | Marshall Islands | UMICS |  | 0 |  |  | 0 |
|  |  |  |  |  | Micronesia, Fed. States | LMICS |  | 0 |  |  | 0 |
|  |  |  |  |  | Papua New Guinea | LMICS | 3 | 9 |  | 2 | 14 |
|  |  |  |  |  | Solomon Islands | LDCS | 0 | 1 |  | 0 | 1 |
|  |  |  |  |  | Tonga | UMICS | 0 | 3 |  |  | 3 |
|  |  |  |  |  | Tuvalu | LDCS |  | 1 |  |  | 1 |
|  |  |  |  |  | Wallis & Futuna | UMICS |  | 0 |  |  | 0 |
|  |  |  |  |  | Samoa | LMICS | 0 | 6 |  |  | 6 |
|  |  |  |  |  | Oceania, regional | UNALLOC | 2 | 14 |  |  | 15 |
|  |  |  | **Developing countries, unspecified** | | | | **581** | **38** | **326** | **264** | **1208** |
|  |  |  |  | **Developing countries, unspecified** | | | **581** | **38** | **326** | **264** | **1208** |
|  |  |  |  |  | Developing countries, unspecified | UNALLOC | 581 | 38 | 326 | 264 | 1208 |
|  |  | **Bilateral, core contributions to NGOs, PPPs** | | | | | **6** | **0** | **3** | **1** | **9** |
|  |  |  | **Bilateral, core contributions to NGOs, PPPs** | | | | **6** | **0** | **3** | **1** | **9** |
|  |  |  |  | **Bilateral, core contributions to NGOs, PPPs** | | | **6** | **0** | **3** | **1** | **9** |
|  |  |  |  |  | Bilateral, core contributions to NGOs, PPPs |  | 6 | 0 | 3 | 1 | 9 |
|  |  | **Multilateral** | | | | | **52** | **194** |  | **2** | **248** |
|  |  |  | **Global Fund to Fight AIDS, Tuberculosis and Malaria** | | | | **49** | **194** |  |  | **242** |
|  |  |  |  | **Global Fund to Fight AIDS, Tuberculosis and Malaria** | | | **49** | **194** |  |  | **242** |
|  |  |  |  |  | Global Fund to Fight AIDS, Tuberculosis and Malaria |  | 49 | 194 |  |  | 242 |
|  |  |  | **Other** | | | | **1** |  |  | **1** | **2** |
|  |  |  |  | **Other** | | | **1** |  |  | **1** | **2** |
|  |  |  |  |  | Other |  | 1 |  |  | 1 | 2 |
|  |  |  | **United Nations** | | | | **3** |  |  | **1** | **3** |
|  |  |  |  | **United Nations** | | | **3** |  |  | **1** | **3** |
|  |  |  |  |  | IFAD |  | 0 |  |  |  | 0 |
|  |  |  |  |  | OHCHR |  | 2 |  |  |  | 2 |
|  |  |  |  |  | UNCCD |  |  |  |  | 0 | 0 |
|  |  |  |  |  | UNFCCC |  |  |  |  | 0 | 0 |
|  | **Part II: Countries and Territories in Transition (NON-ODA eligible countries)** | | | | | | **80** | **15** | **41** | **102** | **238** |
|  |  | **Bilateral** | | | | | **80** | **15** | **37** | **94** | **226** |
|  |  |  | **Europe** | | | | **45** |  | **20** | **64** | **129** |
|  |  |  |  | **Europe** | | | **45** |  | **20** | **64** | **129** |
|  |  |  |  |  | Greenland | MADCTS | 37 |  |  |  | 37 |
|  |  |  |  |  | Cyprus | MADCTS |  |  |  | 23 | 23 |
|  |  |  |  |  | Croatia | CEECS/NIS |  |  | 16 | 37 | 54 |
|  |  |  |  |  | Bulgaria | CEECS/NIS |  |  | 0 | 1 | 1 |
|  |  |  |  |  | Poland | CEECS/NIS |  |  | 1 | 0 | 1 |
|  |  |  |  |  | Romania | CEECS/NIS |  |  |  | 2 | 2 |
|  |  |  |  |  | Latvia | CEECS/NIS |  |  | 0 | 0 | 0 |
|  |  |  |  |  | Lithuania | CEECS/NIS |  |  | 1 |  | 1 |
|  |  |  |  |  | Russia | CEECS/NIS | 8 |  | 1 | 1 | 10 |
|  |  |  |  |  | Iceland | CEECS/NIS |  |  | 0 |  | 0 |
|  |  |  | **Africa** | | | |  | **1** |  |  | **1** |
|  |  |  |  | **Africa (South of Sahara)** | | |  | **1** |  |  | **1** |
|  |  |  |  |  | Mayotte | MADCTS |  | 1 |  |  | 1 |
|  |  |  | **America** | | | | **21** | **13** |  |  | **35** |
|  |  |  |  | **America (North & Central America)** | | | **21** | **12** |  |  | **34** |
|  |  |  |  |  | Saint Pierre And Miquelon | MADCTS |  | 7 |  |  | 7 |
|  |  |  |  |  | Barbados | MADCTS | 5 | 0 |  |  | 5 |
|  |  |  |  |  | Netherlands Antilles | MADCTS |  | 0 |  |  | 0 |
|  |  |  |  |  | Aruba | MADCTS |  | 4 |  |  | 4 |
|  |  |  |  |  | Trinidad And Tobago | MADCTS | 8 | 0 |  |  | 8 |
|  |  |  |  |  | Anguilla | MADCTS |  | 0 |  |  | 0 |
|  |  |  |  |  | St. Kitts-Nevis | MADCTS | 9 | 1 |  |  | 10 |
|  |  |  |  |  | Turks & Caicos Islands | MADCTS |  | 0 |  |  | 0 |
|  |  |  |  | **America (South America)** | | |  | **1** |  |  | **1** |
|  |  |  |  |  | Falkland Islands | MADCTS |  | 1 |  |  | 1 |
|  |  |  | **Asia** | | | | **2** |  | **7** | **6** | **15** |
|  |  |  |  | **Asia (Far East Asia)** | | | **0** |  |  | **5** | **5** |
|  |  |  |  |  | Taiwan | MADCTS | 0 |  |  | 0 | 0 |
|  |  |  |  |  | Hong Kong, China | MADCTS |  |  |  | 0 | 0 |
|  |  |  |  |  | Korea | MADCTS |  |  |  | 5 | 5 |
|  |  |  |  |  | Macau, China | MADCTS |  |  |  | 0 | 0 |
|  |  |  |  |  | Singapore | MADCTS |  |  |  | 0 | 0 |
|  |  |  |  | **Asia (Middle East Asia)** | | | **2** |  | **7** | **1** | **10** |
|  |  |  |  |  | Bahrain | MADCTS | 0 |  |  |  | 0 |
|  |  |  |  |  | Israel | MADCTS | 1 |  | 7 |  | 8 |
|  |  |  |  |  | United Arab Emirates | MADCTS |  |  |  | 1 | 1 |
|  |  |  | **Oceania** | | | |  | **1** |  |  | **1** |
|  |  |  |  | **Oceania** | | |  | **1** |  |  | **1** |
|  |  |  |  |  | French Polynesia | MADCTS |  | 0 |  |  | 0 |
|  |  |  |  |  | New Caledonia | MADCTS |  | 0 |  |  | 0 |
|  |  |  | **Other** | | | | **12** |  | **10** | **24** | **45** |
|  |  |  |  | **Other** | | | **12** |  | **10** | **24** | **45** |
|  |  |  |  |  | MADCT Unallocated | MADCTS | 12 |  | 10 | 24 | 45 |
|  |  | **Multilateral** | | | | |  |  | **4** | **8** | **12** |
|  |  |  | **Other** | | | |  |  | **4** | **6** | **10** |
|  |  |  |  | **Other** | | |  |  | **4** | **6** | **10** |
|  |  |  |  |  | Other |  |  |  | 4 | 6 | 10 |
|  |  |  | **United Nations** | | | |  |  |  | **2** | **2** |
|  |  |  |  | **United Nations** | | |  |  |  | **2** | **2** |
|  |  |  |  |  | UNECE |  |  |  |  | 0 | 0 |
|  |  |  |  |  | UNEP |  |  |  |  | 1 | 1 |
|  | **Part II: Other Unallocated** | | | | | | **1** |  | **4** | **6** | **11** |
|  |  | Part II: Other Unallocated | | | | | 1 |  | 4 | 6 | 11 |
|  | **Sub Total PI+PII** | | | | | | **3294** | **3221** | **3234** | **3603** | **13353** |
|  |  | Sub Total PI+PII | | | | | 3294 | 3221 | 3234 | 3603 | 13353 |
|  | **ODA Countries Other Flows** | | | | | | **13** | **194** | **18** | **312** | **537** |
|  |  | ODA Countries Other Flows | | | | | 13 | 194 | 18 | 312 | 537 |
|  | **NON-ODA Countries Other Flows** | | | | | |  |  |  |  |  |
|  |  | NON-ODA Countries Other Flows | | | | |  |  |  |  |  |
|  | **TOTAL PAID AMOUNT** | | | | | | **3307** | **3416** | **3252** | **3915** | **13890** |
|  | **\*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations** | | | | | | | |  |  |  |
|  | **\*\*DG DEVCO = Directorate General for International Cooperation and Development** | | | | | | | |  |  |  |

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| |  | | --- | | http://ec.europa.eu/research/images/ec_for_fb.jpg | |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Annual Report | | | | | | **C D** | **ODA** | **Non-ODA** |
|  |  |  |  |  |  |  |  |  | **Budget DEVCO** | Y | N |
|  |  |  |  |  |  |  |  |  | **EDF** | Y | N |
|  |  |  |  |  |  |  |  |  | **Budget Non DEVCO** | Y | N |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Annex 7.8 Distribution of ODA by OECD Sector and Country Grouping in 2016** | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | **Commitments** | |  |  |  |  |  |  |  |  |
|  |  | **Income Group** | **ODA per Capita (Euro / Capita)** | **Budget support, food aid, food security** | **Economic infrastructures and services** | **Humanitarian aid** | **Multisector/ Crosscutting** | **Other/ Unallocated** | **Production** | **Social infrastructures** |  |
|  |  | Least Developed Countries | 6.98 | 984 | 679 | 1101 | 383 | 0 | 916 | 1788 | 5851 |
|  |  | Other Low-Income Countries | 2.04 |  |  | 18 | 12 |  | 57 | 89 | 176 |
|  |  | Lower Middle-Income Countries and Territories | 1.21 | 126 | 279 | 516 | 306 | 0 | 253 | 1360 | 2838 |
|  |  | Upper Middle-Income Countries and Territories | 1.57 | 17 | 281 | 868 | 120 | 2 | 304 | 2080 | 3671 |
|  |  | **LDC + OLIC + LMIC +UMIC** |  | **1126** | **1238** | **2503** | **820** | **3** | **1529** | **5317** | **12536** |
|  |  | Other | N/A | 196 | 471 | 214 | 1830 | 681 | 386 | 1332 | 5111 |
|  |  | **Other** |  | **196** | **471** | **214** | **1830** | **681** | **386** | **1332** | **5111** |
|  |  |  |  | **1322** | **1709** | **2718** | **2650** | **683** | **1915** | **6649** | **17647** |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | **Disbursements** |  |  |  |  |  |  |  |  |  |
|  |  | **Income Group** | **ODA per Capita (Euro / Capita)** | **Budget support, food aid, food security** | **Economic infrastructures and services** | **Humanitarian aid** | **Multisector/ Crosscutting** | **Other/ Unallocated** | **Production** | **Social infrastructures** |  |
|  |  | Least Developed Countries | 4.49 | 521 | 464 | 868 | 280 | 1 | 369 | 1260 | 3764 |
|  |  | Other Low-Income Countries | 2.03 | 12 | 33 | 35 | 11 | 0 | 42 | 42 | 174 |
|  |  | Lower Middle-Income Countries and Territories | 1.25 | 115 | 380 | 561 | 167 | 6 | 306 | 1388 | 2922 |
|  |  | Upper Middle-Income Countries and Territories | 1.44 | 112 | 327 | 816 | 553 | 12 | 430 | 1126 | 3376 |
|  |  | **LDC + OLIC + LMIC +UMIC** |  | **760** | **1204** | **2279** | **1011** | **20** | **1148** | **3815** | **10237** |
|  |  | Other | N/A | 28 | 219 | 92 | 457 | 656 | 241 | 1173 | 2867 |
|  |  | **Other** |  | **28** | **219** | **92** | **457** | **656** | **241** | **1173** | **2867** |
|  |  |  |  | **788** | **1423** | **2371** | **1467** | **676** | **1389** | **4989** | **13104** |
|  |  |  |  |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Commitments** |  |  |  |  |  |  |  |  |  |
|  |  | **Region** | **ODA per Capita (Euro / Capita)** | **Budget support, food aid, food security** | **Economic infrastructures and services** | **Humanitarian aid** | **Multisector/ Crosscutting** | **Other/ Unallocated** | **Production** | **Social infrastructures** |  |
|  |  | Europe | 24.82 |  | 304 | 677 | 451 | 39 | 302 | 2010 | 3783 |
|  |  | Africa | 8.00 | 1055 | 1141 | 1251 | 1307 | 0 | 1087 | 2392 | 8232 |
|  |  | America | 1.09 | 16 | 27 | 28 | 214 |  | 92 | 262 | 640 |
|  |  | Asia | 0.71 | 230 | 188 | 744 | 332 | 0 | 249 | 989 | 2732 |
|  |  | Oceania | 8.28 | 10 | 12 | 13 |  |  | 3 | 38 | 75 |
|  |  | Developing countries, unspecified |  | 12 | 38 | 5 | 347 | 644 | 182 | 958 | 2186 |
|  |  |  |  | **1322** | **1709** | **2718** | **2650** | **683** | **1915** | **6649** | **17647** |
|  |  |  |  |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Disbursements** |  |  |  |  |  |  |  |  |  |
|  |  | **Region** | **ODA per Capita (Euro / Capita)** | **Budget support, food aid, food security** | **Economic infrastructures and services** | **Humanitarian aid** | **Multisector/ Crosscutting** | **Other/ Unallocated** | **Production** | **Social infrastructures** |  |
|  |  | Europe | 19.41 | 57 | 397 | 505 | 577 | 44 | 398 | 980 | 2959 |
|  |  | Africa | 4.72 | 555 | 771 | 817 | 464 | 97 | 531 | 1628 | 4862 |
|  |  | America | 1.39 | 50 | 62 | 95 | 87 | 1 | 182 | 341 | 819 |
|  |  | Asia | 0.77 | 108 | 165 | 906 | 193 | 7 | 204 | 1358 | 2941 |
|  |  | Oceania | 7.09 | 11 | 8 | 3 | 5 | 0 | 9 | 28 | 65 |
|  |  | Developing countries, unspecified |  | 7 | 20 | 45 | 141 | 527 | 64 | 653 | 1458 |
|  |  |  |  | **788** | **1423** | **2371** | **1467** | **676** | **1389** | **4989** | **13104** |





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| |  | | --- | | http://ec.europa.eu/research/images/ec_for_fb.jpg | |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Annual Report | | | | | **C** | | **ODA** | | **Non-ODA** |
|  |  |  |  |  |  |  |  | **Budget DEVCO** | | Y | | N |
|  |  |  |  |  |  |  |  | **EDF** | | Y | | N |
|  |  |  |  |  |  |  |  | **Budget Non DEVCO** | | Y | | N |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | **Annex 7.9A ODA Recipient Country by main OECD sector in 2016 - Commitments** | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Commitments** | |  |  |  |  |  |  |  |  |  |  |
|  |  | **Country** | **ODA per Capita (Euro/Capita)** | **Budget support, food aid, food security** | **Economic infrastructures and services** | **Humanitarian aid** | **Multisector/ Crosscutting** | **Other/ Unallocated** | **Production** | **Social infrastructures** | |  |
|  | **Least Developed Countries** | **Afghanistan** | 11.43 | 100 |  | 58 |  |  | 30 | 137 | | **325** |
|  | **Angola** | 1.38 |  |  |  |  |  |  | 27 | | **27** |
|  | **Bangladesh** | 0.99 | 130 |  | 13 |  |  |  | 7 | | **149** |
|  | **Benin** | 20.29 | 114 | 5 |  |  |  |  | 74 | | **193** |
|  | **Bhutan** | 61.79 |  |  | 0 | 22 |  |  | 23 | | **44** |
|  | **Burkina Faso** | 26.84 | 136 |  | 2 |  |  | 117 | 162 | | **417** |
|  | **Burundi** | 5.96 |  |  |  |  |  | 15 | 40 | | **55** |
|  | **Cambodia** | 2.09 |  |  | 0 |  |  | 30 |  | | **30** |
|  | **Central African Rep.** | 8.09 |  |  | 22 | 5 |  |  | 8 | | **35** |
|  | **Chad** | 29.65 | 244 |  | 51 | 33 |  |  | 20 | | **348** |
|  | **Democratic Republic of the Congo** | 5.87 |  | 150 | 57 | 6 |  |  | 152 | | **365** |
|  | **Djibouti** | 7.38 |  |  | 4 |  |  |  | 2 | | **6** |
|  | **Ethiopia** | 6.40 |  |  | 442 |  |  |  | 115 | | **557** |
|  | **Gambia** | 8.03 | 12 |  |  |  |  |  | 2 | | **14** |
|  | **Guinea** | 0.04 |  |  | 0 |  |  |  |  | | **0** |
|  | **Guinea-Bissau** | 16.39 |  |  |  |  |  |  | 26 | | **26** |
|  | **Haiti** | 8.14 |  |  | 3 | 50 |  |  | 28 | | **81** |
|  | **Laos** | 4.85 |  |  | 0 |  |  |  | 31 | | **31** |
|  | **Lesotho** | 3.48 |  | 7 |  |  |  |  |  | | **7** |
|  | **Liberia** | 10.75 |  | 2 |  | 6 |  | 30 | 5 | | **43** |
|  | **Madagascar** | 7.48 |  |  | 2 | 156 |  |  |  | | **158** |
|  | **Malawi** | 7.97 |  |  | 2 |  |  |  | 118 | | **120** |
|  | **Mali** | 9.85 |  | 60 | 2 | 6 | 0 | 50 | 20 | | **138** |
|  | **Mauritania** | 6.07 |  |  | 2 |  |  |  | 20 | | **22** |
|  | **Mozambique** | 1.81 | 10 |  | 2 |  |  |  | 32 | | **43** |
|  | **Myanmar** | 0.29 |  |  | 13 |  |  |  | 2 | | **15** |
|  | **Nepal** | 4.13 |  |  | 29 |  |  |  | 81 | | **111** |
|  | **Niger** | 32.59 | 82 | 90 | 13 | 1 |  | 203 | 129 | | **518** |
|  | **Rwanda** | 37.93 |  | 177 |  |  |  | 200 | 34 | | **411** |
|  | **Sao Tome and Principe** | 40.68 |  |  |  |  |  | 7 | 1 | | **7** |
|  | **Senegal** | 5.79 |  |  |  | 55 |  |  | 20 | | **75** |
|  | **Sierra Leone** | 11.74 |  |  |  |  |  | 35 | 33 | | **68** |
|  | **Solomon Islands** | 7.60 |  |  |  |  |  |  | 4 | | **4** |
|  | **Somalia** | 25.63 |  |  | 174 | 25 |  |  | 48 | | **247** |
|  | **South Sudan** | 10.25 |  |  | 97 |  |  |  | 5 | | **102** |
|  | **Sudan** | 5.95 | 100 |  | 104 | 9 |  |  |  | | **212** |
|  | **Tanzania** | 6.05 |  | 51 | 5 |  |  | 11 | 205 | | **272** |
|  | **Timor-Leste** | 54.66 |  |  |  |  |  | 29 | 30 | | **59** |
|  | **Togo** | 21.57 | 56 | 15 |  | 10 |  |  | 55 | | **136** |
|  | **Uganda** | 6.98 |  | 12 | 5 |  |  | 159 | 61 | | **237** |
|  | **Vanuatu** | 0.01 |  |  | 0 |  |  |  |  | | **0** |
|  | **Yemen** | 1.02 |  |  | 0 |  |  |  | 23 | | **23** |
|  | **Zambia** | 9.13 |  | 111 |  |  |  |  | 10 | | **121** |
|  |  |  |  | **984** | **679** | **1101** | **383** | **0** | **916** | **1788** | | **5851** |
|  | **Other Low-Income Countries** | **Kenya** | 3.20 |  |  | 18 |  |  | 50 | 63 | | **131** |
|  | **Korea, Dem. Rep.** | 0.00 |  |  | 0 |  |  |  |  | | **0** |
|  | **Zimbabwe** | 3.44 |  |  |  | 12 |  | 7 | 26 | | **45** |
|  |  |  |  |  |  | **18** | **12** |  | **57** | **89** | | **176** |
|  | **Lower Middle-Income Countries and Territories** | **Armenia** | 23.01 |  | 4 | 39 |  |  |  | 25 | | **68** |
|  | **Bolivia** | 0.76 | 7 |  | 1 |  |  |  |  | | **8** |
|  | **Cameroon** | 2.98 |  |  | 11 | 30 |  | 10 | 10 | | **61** |
|  | **Cape Verde** | 137.41 | 57 |  |  |  |  | 5 | 5 | | **67** |
|  | **Congo** | 3.02 |  |  |  |  |  | 12 |  | | **12** |
|  | **Egypt** | 0.82 |  |  | 3 |  |  | 10 | 51 | | **64** |
|  | **El Salvador** | 8.04 |  |  |  |  |  |  | 50 | | **50** |
|  | **Georgia** | 29.05 |  |  |  | 78 |  | 0 | 50 | | **128** |
|  | **Ghana** | 1.47 |  |  |  |  |  | 34 | 2 | | **36** |
|  | **Guatemala** | 0.76 |  |  | 1 |  |  |  | 10 | | **11** |
|  | **Guyana** | 43.25 |  |  |  | 30 |  |  | 4 | | **34** |
|  | **Honduras** | 0.77 |  |  | 0 |  |  | 0 | 6 | | **6** |
|  | **India** | 0.00 |  |  |  |  |  |  | 2 | | **2** |
|  | **Indonesia** | 0.00 |  |  | 0 |  |  |  |  | | **0** |
|  | **Ivory Coast** | 9.51 | 60 | 68 | 13 |  |  | 20 | 19 | | **180** |
|  | **Kosovo** | 89.05 |  |  |  | 11 | 0 | 10 | 140 | | **161** |
|  | **Kyrgyz Republic** | 4.31 |  |  |  |  |  | 10 | 13 | | **23** |
|  | **Micronesia, Fed. States** | 17.37 | 2 |  |  |  |  |  |  | | **2** |
|  | **Moldova** | 24.91 |  |  |  |  |  | 60 | 29 | | **89** |
|  | **Mongolia** | 0.86 |  |  | 0 |  |  | 2 |  | | **2** |
|  | **Morocco** | 6.00 |  |  |  |  |  |  | 190 | | **190** |
|  | **Nicaragua** | 3.44 |  |  |  |  |  | 20 |  | | **20** |
|  | **Nigeria** | 1.26 |  | 52 | 37 |  |  |  | 111 | | **201** |
|  | **Pakistan** | 0.71 |  |  | 56 | 10 |  |  | 57 | | **123** |
|  | **Papua New Guinea** | 5.41 |  |  | 2 |  |  | 3 | 32 | | **37** |
|  | **Paraguay** | 9.04 |  |  | 1 |  |  | 8 | 50 | | **58** |
|  | **Philippines** | 0.09 |  |  | 2 |  |  | 6 | 1 | | **9** |
|  | **Samoa** | 10.76 |  |  | 0 |  |  |  | 2 | | **2** |
|  | **Sri Lanka** | 0.99 |  |  | 1 |  |  |  | 20 | | **21** |
|  | **Swaziland** | 4.19 |  |  |  |  |  |  | 5 | | **5** |
|  | **Syria** | 13.67 |  |  | 136 | 143 |  |  | 15 | | **294** |
|  | **Ukraine** | 8.28 |  | 47 | 85 |  | 0 |  | 250 | | **381** |
|  | **Uzbekistan** | 0.95 |  |  |  | 5 |  | 22 |  | | **27** |
|  | **Viet Nam** | 1.24 |  | 108 | 2 |  |  |  |  | | **110** |
|  | **West Bank and Gaza Strip** | 89.22 |  |  | 127 |  | 0 | 20 | 211 | | **358** |
|  |  |  |  | **126** | **279** | **516** | **306** | **0** | **253** | **1360** | | **2838** |
|  | **Upper Middle-Income Countries and Territories** | **Albania** | 26.01 |  | 24 |  | 1 |  | 22 | 35 | | **82** |
|  | **Algeria** | 1.00 |  | 10 | 7 |  |  |  | 20 | | **37** |
|  | **Azerbaïjan** | 1.48 |  |  |  |  |  |  | 14 | | **14** |
|  | **Belarus** | 3.42 |  | 4 |  |  |  | 14 | 15 | | **33** |
|  | **Bosnia-Herzegovina** | 13.79 |  | 15 |  | 18 |  |  | 20 | | **53** |
|  | **China** | 0.00 |  |  |  |  | 0 |  | 0 | | **0** |
|  | **Colombia** | 1.30 |  |  | 9 | 1 |  |  | 51 | | **60** |
|  | **Cuba** | 0.17 |  |  | 0 | 2 |  |  | 0 | | **2** |
|  | **Dominica** | 125.06 | 9 |  |  |  |  |  |  | | **9** |
|  | **Dominican Republic** | 1.95 |  |  |  | 4 |  |  | 16 | | **20** |
|  | **Ecuador** | 1.04 |  | 10 | 2 | 3 |  |  |  | | **16** |
|  | **Fiji** | 18.59 | 5 |  | 11 |  |  |  |  | | **16** |
|  | **Gabon** | 0.35 |  |  |  |  |  |  | 1 | | **1** |
|  | **Grenada** | 45.86 |  |  |  |  |  |  | 5 | | **5** |
|  | **Iran** | 0.07 |  | 5 |  |  |  |  |  | | **5** |
|  | **Iraq** | 7.72 |  |  | 190 |  |  |  | 49 | | **239** |
|  | **Jamaica** | 0.66 |  |  |  |  |  |  | 2 | | **2** |
|  | **Jordan** | 30.00 |  | 45 | 48 |  |  | 10 | 90 | | **194** |
|  | **Kazakhstan** | 0.63 |  |  | 10 |  |  |  |  | | **10** |
|  | **Lebanon** | 14.34 |  |  | 0 |  |  |  | 62 | | **62** |
|  | **Libya** | 4.45 |  |  | 3 |  |  |  | 24 | | **27** |
|  | **Macedonia, Fyr** | 30.72 |  | 24 |  | 9 |  | 5 | 27 | | **65** |
|  | **Marshall Islands** | 203.61 | 2 | 9 |  |  |  |  |  | | **11** |
|  | **Mauritius** | 13.81 |  | 7 |  |  |  | 3 | 7 | | **17** |
|  | **Montenegro** | 57.09 |  | 7 |  | 16 |  | 5 | 7 | | **35** |
|  | **Namibia** | 11.93 |  |  |  |  |  | 20 | 6 | | **26** |
|  | **Nauru** | 239.40 |  | 2 |  |  |  |  |  | | **2** |
|  | **Niue** | 204.36 |  | 0 |  |  |  |  |  | | **0** |
|  | **Palau** | 54.96 | 1 |  |  |  |  |  |  | | **1** |
|  | **Peru** | 0.03 |  |  | 1 |  |  |  | 0 | | **1** |
|  | **Serbia** | 20.63 |  |  | 10 |  | 0 | 40 | 149 | | **199** |
|  | **South Africa** | 1.25 |  |  |  |  |  | 52 | 12 | | **64** |
|  | **Suriname** | 26.29 |  |  |  |  |  | 13 | 1 | | **14** |
|  | **Thailand** | 0.14 |  |  | 10 |  |  |  |  | | **10** |
|  | **Tunisia** | 20.96 |  |  | 0 |  |  |  | 223 | | **223** |
|  | **Turkey** | 29.24 |  | 118 | 567 | 67 | 2 | 120 | 1235 | | **2109** |
|  | **Turkmenistan** | 1.89 |  | 0 |  |  |  |  | 10 | | **10** |
|  | **Venezuela** | 0.00 |  |  | 0 |  |  |  |  | | **0** |
|  |  |  |  | **17** | **281** | **868** | **120** | **2** | **304** | **2080** | | **3671** |
|  |  |  |  |  |  |  |  |  |  |  | |  |
|  | **Unallocated** |  |  | 196 | 471 | 214 | 1830 | 681 | 386 | 1332 | | **5111** |
|  |  |  |  | **196** | **471** | **214** | **1830** | **681** | **386** | **1332** | | **5111** |
|  |  |  |  |  |  |  |  |  |  |  | |  |
|  |  |  |  | **1322** | **1709** | **2718** | **2650** | **683** | **1915** | **6649** | | **17647** |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
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| |  | | --- | | http://ec.europa.eu/research/images/ec_for_fb.jpg | |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Annual Report | | | | | **D** | | **ODA** | **Non-ODA** |
|  |  |  |  |  |  |  |  | **Budget DEVCO** | | Y | N |
|  |  |  |  |  |  |  |  | **EDF** | | Y | N |
|  |  |  |  |  |  |  |  | **Budget Non DEVCO** | | Y | N |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | **Annex 7.9B ODA Recipient Country by main OECD sector in 2016 - Disbursements** | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Disbursements** | |  |  |  |  |  |  |  |  |  |
|  |  | **Country** | **ODA per Capita (Euro/Capita)** | **Budget support, food aid, food security** | **Economic infrastructures and services** | **Humanitarian aid** | **Multisector/ Crosscutting** | **Other/ Unallocated** | **Production** | **Social infrastructures** |  |
|  | **Least Developed Countries** | **Afghanistan** | 12.73 | 1 | 0 | 49 | 53 | 0 | 64 | 194 | **362** |
|  | **Angola** | 1.99 |  | 0 | 0 | 10 | 0 | 2 | 26 | **39** |
|  | **Bangladesh** | 0.61 | 0 |  | 14 | 10 |  | 8 | 60 | **92** |
|  | **Benin** | 4.51 | 13 | 8 |  | 3 | 0 | 0 | 19 | **43** |
|  | **Bhutan** | 7.95 |  |  | 0 | 2 |  | 3 | 0 | **6** |
|  | **Burkina Faso** | 8.33 | 58 | 14 | 33 | 0 |  | 1 | 23 | **129** |
|  | **Burundi** | 5.70 | 1 | 14 | 8 | 2 |  | 2 | 26 | **53** |
|  | **Cambodia** | 3.95 | 5 |  | 1 | 3 | 0 | 8 | 40 | **57** |
|  | **Central African Rep.** | 26.23 | 22 | 6 | 27 | 15 | 0 | 1 | 43 | **114** |
|  | **Chad** | 12.32 | 26 | 26 | 39 | 5 |  | 1 | 47 | **144** |
|  | **Comoros** | 11.50 |  | 2 |  | 1 |  |  | 5 | **8** |
|  | **Democratic Republic of the Congo** | 2.87 | 0 | 45 | 47 | 23 |  | 9 | 54 | **178** |
|  | **Djibouti** | 14.28 | 0 | 5 | 1 | 0 |  | 2 | 4 | **12** |
|  | **Equatorial Guinea** | 0.10 |  |  |  |  |  |  | 0 | **0** |
|  | **Eritrea** | 2.18 |  |  | 1 | 0 | 0 | 10 | 2 | **12** |
|  | **Ethiopia** | 3.53 | 30 | 29 | 130 | 40 |  | 28 | 49 | **307** |
|  | **Gambia** | 3.63 | 1 |  |  | 0 |  | 1 | 4 | **6** |
|  | **Guinea** | 6.65 | 14 | 17 | 3 |  | 0 | 1 | 38 | **72** |
|  | **Guinea-Bissau** | 13.24 | 1 | 0 | 0 | 4 | 0 | 4 | 12 | **21** |
|  | **Haiti** | 11.05 | 38 | 9 | 22 | 15 |  | 6 | 19 | **109** |
|  | **Kiribati** | 22.28 |  | 2 |  |  |  |  | 1 | **2** |
|  | **Laos** | 3.99 | 1 |  | 2 | 2 |  | 3 | 18 | **26** |
|  | **Lesotho** | 6.36 | 2 |  | 1 | 0 |  | 2 | 8 | **13** |
|  | **Liberia** | 9.88 | 20 | 1 | 1 | 0 | 0 | 3 | 14 | **39** |
|  | **Madagascar** | 3.31 |  | 20 | 4 | 3 | 0 | 20 | 24 | **70** |
|  | **Malawi** | 5.08 | 8 | 1 | 2 | 12 |  | 23 | 31 | **76** |
|  | **Mali** | 15.91 | 80 | 39 | 45 | 0 | 0 | 8 | 50 | **223** |
|  | **Mauritania** | 8.87 | 1 | 3 | 11 | 6 |  | 0 | 10 | **32** |
|  | **Mozambique** | 2.64 | 1 | 16 | 2 | 8 | 0 | 19 | 17 | **63** |
|  | **Myanmar** | 2.21 | 27 |  | 21 | 7 | 0 | 7 | 52 | **115** |
|  | **Nepal** | 3.36 | 53 | 0 | 10 | 4 | 0 | 2 | 21 | **90** |
|  | **Niger** | 14.41 | 43 | 21 | 43 | 7 | 0 | 40 | 74 | **229** |
|  | **Rwanda** | 9.25 |  | 62 | 0 | 2 |  | 26 | 10 | **100** |
|  | **Sao Tome and Principe** | 30.87 |  | 0 |  | 0 |  | 0 | 5 | **6** |
|  | **Senegal** | 5.63 | 2 | 18 | 8 | 2 | 0 | 26 | 18 | **73** |
|  | **Sierra Leone** | 13.79 | 24 | 37 | 0 | 1 | 0 | 2 | 14 | **79** |
|  | **Solomon Islands** | 2.14 |  |  |  |  |  |  | 1 | **1** |
|  | **Somalia** | 14.89 |  | 8 | 38 | 14 |  | 12 | 72 | **143** |
|  | **South Sudan** | 20.38 | 19 |  | 164 | 0 |  | 2 | 17 | **203** |
|  | **Sudan** | 2.40 | 4 | 0 | 39 | 8 |  | 6 | 29 | **86** |
|  | **Tanzania** | 1.57 |  | 29 | 25 | 3 | 0 | 4 | 9 | **71** |
|  | **Timor-Leste** | 17.16 | 0 | 9 |  | 1 | 0 | 0 | 8 | **19** |
|  | **Togo** | 5.66 | 16 |  |  | 1 | 0 | 0 | 19 | **36** |
|  | **Tuvalu** | 69.30 |  | 0 |  |  |  |  | 1 | **1** |
|  | **Uganda** | 1.74 |  | 16 | 13 | 1 |  | 6 | 24 | **59** |
|  | **Vanuatu** | 45.62 | 11 | 0 |  | 0 |  | 0 |  | **11** |
|  | **Yemen** | 3.95 | 0 |  | 59 | 12 | 0 | 1 | 18 | **90** |
|  | **Zambia** | 3.43 |  | 6 |  | 0 |  | 8 | 32 | **45** |
|  |  |  |  | **521** | **464** | **868** | **280** | **1** | **369** | **1260** | **3764** |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Other Low-Income Countries** | **Kenya** | 2.55 |  | 28 | 25 | 7 |  | 29 | 15 | **105** |
|  | **Korea, Dem. Rep.** | 0.25 | 5 |  | 0 | 0 |  | 0 | 0 | **6** |
|  | **Tajikistan** | 2.31 |  | 4 | 2 | 2 |  | 4 | 6 | **18** |
|  | **Zimbabwe** | 3.53 | 7 | 0 | 8 | 1 | 0 | 9 | 21 | **46** |
|  |  |  |  | **12** | **33** | **35** | **11** | **0** | **42** | **42** | **174** |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Lower Middle-Income Countries and Territories** | **Armenia** | 23.84 |  | 21 | 4 | 3 | 0 | 12 | 31 | **71** |
|  | **Bolivia** | 6.73 |  | 4 | 1 | 5 |  | 11 | 47 | **68** |
|  | **Cameroon** | 3.06 |  | 2 | 21 | 12 | 0 | 19 | 9 | **63** |
|  | **Cape Verde** | 27.93 | 11 | 2 |  | 0 | 0 | 0 | 0 | **14** |
|  | **Congo** | 3.62 | 0 | 5 |  | 2 |  | 2 | 5 | **15** |
|  | **Egypt** | 1.89 |  | 41 | 3 | 23 | 0 | 5 | 76 | **148** |
|  | **El Salvador** | 3.07 |  | 0 | 5 | 0 |  | 1 | 13 | **19** |
|  | **Georgia** | 27.89 |  | 8 | 5 | 4 | 1 | 22 | 83 | **122** |
|  | **Ghana** | 2.28 |  | 17 |  | 0 | 0 | 3 | 34 | **55** |
|  | **Guatemala** | 1.10 | 0 | 0 | 6 | 0 |  | 1 | 9 | **16** |
|  | **Guyana** | 48.51 |  | 0 |  | 10 | 0 | 28 | 1 | **38** |
|  | **Honduras** | 5.67 | 0 | 1 | 2 | 4 |  | 26 | 10 | **43** |
|  | **India** | 0.03 |  | 3 | 3 | 1 |  | 4 | 21 | **32** |
|  | **Indonesia** | 0.20 |  | 0 | 0 | 2 |  | 4 | 40 | **47** |
|  | **Ivory Coast** | 5.56 | 19 | 30 | 7 | 5 |  | 18 | 27 | **106** |
|  | **Kosovo** | 69.71 |  | 9 | 3 | 2 | 1 | 8 | 103 | **126** |
|  | **Kyrgyz Republic** | 9.48 | 0 | 20 | 0 | 0 | 0 | 0 | 29 | **51** |
|  | **Micronesia, Fed. States** | 0.08 |  |  |  |  |  |  | 0 | **0** |
|  | **Moldova** | 25.68 |  | 13 |  | 0 | 0 | 37 | 42 | **92** |
|  | **Mongolia** | 3.74 |  | 4 | 1 | 0 | 0 | 1 | 3 | **10** |
|  | **Morocco** | 7.48 | 15 | 55 | 0 | 5 | 0 | 34 | 128 | **237** |
|  | **Nicaragua** | 9.07 | 0 | 0 | 2 | 2 | 0 | 13 | 36 | **53** |
|  | **Nigeria** | 0.89 | 3 | 10 | 40 | 8 |  | 3 | 79 | **142** |
|  | **Pakistan** | 0.72 | 6 |  | 29 | 34 | 0 | 2 | 53 | **125** |
|  | **Papua New Guinea** | 2.07 | 1 | 0 | 2 | 1 |  | 3 | 7 | **14** |
|  | **Paraguay** | 2.03 |  | 5 | 2 | 0 |  | 1 | 5 | **13** |
|  | **Philippines** | 0.41 |  | 12 | 8 | 1 | 0 | 3 | 15 | **38** |
|  | **Samoa** | 30.34 |  |  |  |  |  |  | 6 | **6** |
|  | **Sri Lanka** | 1.59 |  | 0 | 6 | 1 | 0 | 9 | 16 | **33** |
|  | **Swaziland** | 24.02 |  | 1 | 1 | 0 |  | 6 | 21 | **29** |
|  | **Syria** | 13.68 | 3 |  | 244 | 2 | 4 |  | 42 | **295** |
|  | **Ukraine** | 7.77 | 55 | 112 | 29 | 27 | 0 | 20 | 113 | **358** |
|  | **Uzbekistan** | 0.42 |  | 0 | 0 | 4 | 0 | 1 | 7 | **12** |
|  | **Viet Nam** | 0.55 |  | 1 | 1 | 2 | 0 | 5 | 40 | **49** |
|  | **West Bank and Gaza Strip** | 95.59 | 2 | 2 | 133 | 4 | 0 | 5 | 237 | **384** |
|  |  |  |  | **115** | **380** | **561** | **167** | **6** | **306** | **1388** | **2922** |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Upper Middle-Income Countries and Territories** | **Albania** | 26.14 | 2 | 7 | 2 | 13 | 1 | 4 | 54 | **82** |
|  | **Algeria** | 1.38 |  | 5 | 10 | 2 | 0 | 5 | 30 | **51** |
|  | **Argentina** | 0.15 |  |  |  |  |  | 4 | 2 | **6** |
|  | **Azerbaïjan** | 2.63 |  | 0 |  | 9 | 0 | 2 | 13 | **24** |
|  | **Belarus** | 2.97 |  | 6 | 0 | 4 | 0 | 1 | 17 | **28** |
|  | **Belize** | 50.27 |  | 6 |  | 1 |  | 8 | 0 | **16** |
|  | **Bosnia-Herzegovina** | 14.75 |  | 6 | 3 | 6 | 1 | 4 | 37 | **57** |
|  | **Botswana** | 1.52 |  |  |  | 0 | 0 | 0 | 3 | **3** |
|  | **Brazil** | 0.11 |  | 0 |  | 4 | 1 | 0 | 15 | **21** |
|  | **Chile** | 0.29 |  | 2 | 0 | 0 |  | 1 | 2 | **5** |
|  | **China** | 0.02 | 0 | 4 | 0 | 7 | 0 | 2 | 11 | **26** |
|  | **Colombia** | 1.77 |  | 0 | 13 | 21 |  | 13 | 34 | **82** |
|  | **Cook Islands** | 49.30 |  |  |  |  |  |  | 1 | **1** |
|  | **Costa Rica** | 1.25 |  |  | 1 |  |  | 0 | 5 | **6** |
|  | **Cuba** | 0.99 | 4 |  | 2 | 3 |  | 1 | 2 | **11** |
|  | **Dominica** | 123.53 | 5 | 0 | 0 |  |  | 3 | 0 | **9** |
|  | **Dominican Republic** | 2.66 | 0 | 1 | 3 | 1 | 0 | 8 | 14 | **27** |
|  | **Ecuador** | 1.78 |  | 16 | 7 | 0 |  | 1 | 3 | **27** |
|  | **Fiji** | 11.94 |  |  | 1 |  |  | 6 | 4 | **10** |
|  | **Gabon** | 5.35 |  | 2 |  | 1 |  | 1 | 5 | **8** |
|  | **Iran** | 0.16 |  |  | 10 |  |  |  | 2 | **12** |
|  | **Iraq** | 5.86 |  | 4 | 144 |  |  |  | 33 | **181** |
|  | **Jamaica** | 7.62 | 0 | 0 |  | 1 |  | 9 | 11 | **21** |
|  | **Jordan** | 34.77 |  | 52 | 62 | 2 | 0 | 15 | 94 | **224** |
|  | **Kazakhstan** | 0.59 |  | 0 | 1 | 3 |  | 0 | 6 | **9** |
|  | **Lebanon** | 34.34 | 3 | 2 | 90 | 4 | 0 | 4 | 45 | **149** |
|  | **Libya** | 3.55 |  |  | 8 |  |  |  | 14 | **21** |
|  | **Macedonia, Fyr** | 41.60 | 0 | 8 | 9 | 34 | 0 | 4 | 33 | **87** |
|  | **Malaysia** | 0.03 |  | 0 |  | 0 |  | 0 | 0 | **1** |
|  | **Maldives** | 2.96 |  |  |  | 1 |  |  |  | **1** |
|  | **Marshall Islands** | 4.09 |  | 0 |  |  |  |  | 0 | **0** |
|  | **Mauritius** | 21.99 | 24 |  |  | 0 | 0 | 1 | 3 | **27** |
|  | **Mexico** | 0.09 |  | 1 | 0 | 1 |  | 3 | 6 | **10** |
|  | **Montenegro** | 34.44 |  | 1 |  | 3 | 1 | 2 | 15 | **21** |
|  | **Montserrat** | 12.14 |  |  |  |  |  |  | 0 | **0** |
|  | **Namibia** | 6.77 |  | 0 |  | 2 |  |  | 12 | **15** |
|  | **Nauru** | 0.90 |  | 0 |  |  |  |  |  | **0** |
|  | **Niue** | 3.84 |  | 0 |  |  |  |  |  | **0** |
|  | **Panama** | 2.13 |  |  |  |  |  |  | 8 | **8** |
|  | **Peru** | 1.24 | 0 | 0 | 1 | 3 |  | 4 | 29 | **36** |
|  | **Serbia** | 11.09 |  | 7 | 7 | 28 | 6 | 5 | 55 | **107** |
|  | **Seychelles** | 27.33 |  |  |  | 0 |  | 0 | 2 | **2** |
|  | **South Africa** | 1.90 | 52 | 0 |  | 11 | 0 | 1 | 34 | **98** |
|  | **St. Helena** | 1,132.47 |  |  |  |  |  | 5 | 0 | **5** |
|  | **St. Lucia** | 78.22 |  |  | 5 |  |  | 2 | 6 | **14** |
|  | **St. Vincent & Grenadines** | 99.30 |  | 0 | 5 |  |  | 3 | 3 | **11** |
|  | **Suriname** | 9.63 |  | 1 |  | 1 |  | 3 | 0 | **5** |
|  | **Thailand** | 0.24 |  |  | 3 | 2 | 0 | 1 | 10 | **16** |
|  | **Tonga** | 28.37 |  | 3 |  |  |  | 0 | 0 | **3** |
|  | **Tunisia** | 11.91 | 22 | 3 |  | 26 | 0 | 6 | 70 | **127** |
|  | **Turkey** | 22.91 |  | 187 | 429 | 356 | 3 | 299 | 378 | **1653** |
|  | **Turkmenistan** | 1.45 |  | 3 |  | 1 |  | 1 | 3 | **7** |
|  | **Uruguay** | 0.53 |  |  |  | 0 | 0 |  | 2 | **2** |
|  | **Venezuela** | 0.06 |  | 0 | 1 |  |  |  | 1 | **2** |
|  | **Wallis & Futuna** | 22.15 |  | 0 |  | 0 |  |  | 0 | **0** |
|  |  |  |  | **112** | **327** | **816** | **553** | **12** | **430** | **1126** | **3376** |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Unallocated** |  |  | 28 | 219 | 92 | 457 | 656 | 241 | 1173 | **2867** |
|  |  |  |  | **28** | **219** | **92** | **457** | **656** | **241** | **1173** | **2867** |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | **788** | **1423** | **2371** | **1467** | **676** | **1389** | **4989** | **13104** |

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| |  | | --- | | http://ec.europa.eu/research/images/ec_for_fb.jpg | |  |  |  |  |  |  |  |  |  |  |
|  |  | Annual Report | | | | | | **C** | **ODA** | **Non-ODA** |
|  |  |  |  |  |  |  |  | **Budget DEVCO** | Y | N |
|  |  |  |  |  |  |  |  | **EDF** | Y | N |
|  |  |  |  |  |  |  |  | **Budget Non DEVCO** | N | N |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  | **Annex 7.10A DEVCO in 2016: A closer look. Sectoral breakdown per region - Commitments** | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |
|  | **Commitments** | | |  |  |  |  |  |  |  |
|  | **Sector of Destination** | | | **Europe** | **Africa** | **America** | **Asia** | **Oceania** | **Developing countries, unspecified** | **Total** |
|  | **Social infrastructures: education, health, water, government and civil society, other** | | |  | **1740** | **234** | **466** | **38** | **592** | **3071** |
|  |  | Education | |  | **143** | **70** | **87** |  | **91** | **391** |
|  |  |  | Education, Level Unspecified |  | 106 | 46 | 16 |  | 31 | 199 |
|  |  |  | Basic Education |  |  |  | 61 |  | 40 | 101 |
|  |  |  | Secondary Education |  | 22 | 24 | 10 |  | 15 | 71 |
|  |  |  | Post-Secondary Education |  | 15 | 0 |  |  | 4 | 20 |
|  |  | Health | |  | **604** | **4** | **54** |  | **30** | **692** |
|  |  |  | Health, General |  | 239 | 4 |  |  |  | 243 |
|  |  |  | Basic Health |  | 365 |  | 54 |  | 30 | 449 |
|  |  | Population Policies/Programmes and Reproductive Health | |  | **45** |  | **87** |  | **33** | **165** |
|  |  |  | Population Policies/Programmes and Reproductive Health |  | 45 |  | 87 |  | 33 | 165 |
|  |  | Water and Sanitation | |  | **109** |  | **20** | **23** |  | **152** |
|  |  |  | Water and Sanitation |  | 109 |  | 20 | 23 |  | 152 |
|  |  | Government and Civil Society | |  | **838** | **98** | **218** | **15** | **415** | **1584** |
|  |  |  | Government and Civil Society, General |  | 789 | 45 | 146 | 15 | 358 | 1354 |
|  |  |  | Conflict Prevention and Resolution, Peace and Security |  | 49 | 53 | 72 |  | 56 | 230 |
|  |  | Other Social Infrastructure and Services | |  | **0** | **63** |  |  | **24** | **87** |
|  |  |  | Other Social Infrastructure and Services |  | 0 | 63 |  |  | 24 | 87 |
|  | **Economic infrastructures and services: transport, communications, energy, other services** | | | **53** | **1131** | **27** | **138** | **12** | **24** | **1384** |
|  |  | Transport and Storage | |  | **542** |  |  |  |  | **542** |
|  |  |  | Transport and Storage |  | 542 |  |  |  |  | 542 |
|  |  | Communication | |  |  | **8** | **20** |  |  | **28** |
|  |  |  | Communication |  |  | 8 | 20 |  |  | 28 |
|  |  | Energy Generation and Supply | | **53** | **561** | **9** | **118** | **12** | **19** | **772** |
|  |  |  | Energy generation, distribution and efficiency – general |  | 221 | 9 | 108 | 9 | 11 | 358 |
|  |  |  | Energy generation, renewable sources |  | 49 |  |  | 2 |  | 51 |
|  |  |  | Energy generation, non-renewable sources |  |  |  |  |  |  |  |
|  |  |  | Nuclear energy electric power plants | 53 |  |  | 10 |  | 8 | 70 |
|  |  |  | Heating, cooling and energy distribution |  | 292 |  |  | 0 |  | 292 |
|  |  | Banking and Financial Services | |  |  |  |  |  |  |  |
|  |  |  | Banking and Financial Services |  |  |  |  |  |  |  |
|  |  | Business and Other Services | |  | **27** | **10** |  |  | **5** | **42** |
|  |  |  | Business and Other Services |  | 27 | 10 |  |  | 5 | 42 |
|  | **Production: agriculture, forestry and fishing, industry, mining and construction, trade and tourism** | | | **26** | **1077** | **92** | **219** | **3** | **178** | **1595** |
|  |  | Agriculture, Forestry and Fishing | | **26** | **1005** | **21** | **121** | **3** | **163** | **1338** |
|  |  |  | Agriculture |  | 972 | 21 | 64 | 3 | 163 | 1223 |
|  |  |  | Forestry | 26 | 23 |  | 27 |  |  | 76 |
|  |  |  | Fishing |  | 10 |  | 30 |  |  | 40 |
|  |  | Industry, Mining and Construction | |  | **72** | **24** | **74** |  | **5** | **175** |
|  |  |  | Industry |  | 72 | 24 | 74 |  | 5 | 175 |
|  |  |  | Mineral Resources and Mining |  |  |  |  |  |  |  |
|  |  |  | Construction |  |  |  |  |  |  |  |
|  |  | Trade and Tourism | |  |  | **47** | **24** |  | **10** | **82** |
|  |  |  | Trade Policy and Regulations and Trade-Related Adjustment |  |  | 47 | 24 |  | 10 | 82 |
|  |  |  | Tourism |  |  |  |  |  |  |  |
|  | **Multisector/Crosscutting: environment, other** | | |  | **1307** | **214** | **112** |  | **85** | **1717** |
|  |  | General Environmental Protection | |  | **190** | **75** | **15** |  | **28** | **308** |
|  |  |  | General Environmental Protection |  | 190 | 75 | 15 |  | 28 | 308 |
|  |  | Other Multisector | |  | **1117** | **139** | **97** |  | **57** | **1409** |
|  |  |  | Other Multisector |  | 1117 | 139 | 97 |  | 57 | 1409 |
|  | **Budget support, food aid, food security** | | |  | **1055** | **16** | **230** | **10** | **12** | **1322** |
|  |  | General Budget Support | |  | **593** | **9** | **100** |  |  | **702** |
|  |  |  | General Budget Support |  | 593 | 9 | 100 |  |  | 702 |
|  |  | Developmental Food Aid/Food Security Assistance | |  | **462** | **7** | **130** | **10** | **12** | **620** |
|  |  |  | Developmental Food Aid/Food Security Assistance |  | 462 | 7 | 130 | 10 | 12 | 620 |
|  | **Humanitarian aid: Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness** | | |  | **277** | **3** |  | **10** |  | **290** |
|  |  | Emergency Response | |  | **170** | **3** |  |  |  | **173** |
|  |  |  | Emergency Response |  | 170 | 3 |  |  |  | 173 |
|  |  | Reconstruction Relief and Rehabilitation | |  | **37** |  |  | **10** |  | **47** |
|  |  |  | Reconstruction Relief and Rehabilitation |  | 37 |  |  | 10 |  | 47 |
|  |  | Disaster Prevention and Preparedness | |  | **70** |  |  |  |  | **70** |
|  |  |  | Disaster Prevention and Preparedness |  | 70 |  |  |  |  | 70 |
|  | **Other/Unallocated: admin. costs, unspecified** | | | **27** |  |  |  |  | **414** | **441** |
|  |  | Administrative Costs of Donors | |  |  |  |  |  | **397** | **397** |
|  |  |  | Administrative Costs of Donors |  |  |  |  |  | 397 | 397 |
|  |  | Unallocated | | **27** |  |  |  |  | **17** | **44** |
|  |  |  | Unallocated | 27 |  |  |  |  | 17 | 44 |
|  |  |  |  | **105** | **6586** | **587** | **1165** | **72** | **1304** | **9820** |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  | | --- | | http://ec.europa.eu/research/images/ec_for_fb.jpg | |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Annual Report | | | |  | **D** | **ODA** | **Non-ODA** |
|  |  |  |  |  |  |  |  | **Budget DEVCO** | Y | N |
|  |  |  |  |  |  |  |  | **EDF** | Y | N |
|  |  |  |  |  |  |  |  | **Budget Non DEVCO** | N | N |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  | **Annex 7.10B DEVCO in 2016: A closer look. Sectoral breakdown per region - Disbursements** | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |
|  | **Disbursements** | | |  |  |  |  |  |  |  |
|  | **Sector of Destination** | | | **Europe** | **Africa** | **America** | **Asia** | **Oceania** | **Developing countries, unspecified** | **Total** |
|  | **Social infrastructures: education, health, water, government and civil society, other** | | | **44** | **1167** | **308** | **688** | **28** | **413** | **2649** |
|  |  | Education | | **1** | **103** | **45** | **197** | **8** | **74** | **428** |
|  |  |  | Education, Level Unspecified | 1 | 45 | 3 | 83 | 5 | 12 | 148 |
|  |  |  | Basic Education | 0 | 11 | 8 | 57 |  | 60 | 137 |
|  |  |  | Secondary Education |  | 24 | 12 | 21 |  |  | 57 |
|  |  |  | Post-Secondary Education | 0 | 23 | 22 | 35 | 3 | 2 | 86 |
|  |  | Health | | **0** | **261** | **12** | **144** | **1** | **264** | **682** |
|  |  |  | Health, General | 0 | 14 | 8 | 43 |  | 7 | 73 |
|  |  |  | Basic Health |  | 247 | 4 | 101 | 1 | 257 | 609 |
|  |  | Population Policies/Programmes and Reproductive Health | | **2** | **53** | **3** | **10** |  | **18** | **85** |
|  |  |  | Population Policies/Programmes and Reproductive Health | 2 | 53 | 3 | 10 |  | 18 | 85 |
|  |  | Water and Sanitation | | **0** | **185** | **53** | **20** | **11** | **1** | **271** |
|  |  |  | Water and Sanitation | 0 | 185 | 53 | 20 | 11 | 1 | 271 |
|  |  | Government and Civil Society | | **40** | **494** | **121** | **282** | **8** | **48** | **994** |
|  |  |  | Government and Civil Society, General | 31 | 406 | 99 | 222 | 8 | 22 | 788 |
|  |  |  | Conflict Prevention and Resolution, Peace and Security | 9 | 88 | 22 | 60 |  | 26 | 206 |
|  |  | Other Social Infrastructure and Services | | **1** | **72** | **73** | **35** |  | **7** | **188** |
|  |  |  | Other Social Infrastructure and Services | 1 | 72 | 73 | 35 |  | 7 | 188 |
|  | **Economic infrastructures and services: transport, communications, energy, other services** | | | **86** | **619** | **61** | **75** | **8** | **11** | **861** |
|  |  | Transport and Storage | | **0** | **443** | **23** | **13** | **0** |  | **481** |
|  |  |  | Transport and Storage | 0 | 443 | 23 | 13 | 0 |  | 481 |
|  |  | Communication | | **0** | **4** | **8** | **3** | **0** |  | **14** |
|  |  |  | Communication | 0 | 4 | 8 | 3 | 0 |  | 14 |
|  |  | Energy Generation and Supply | | **86** | **159** | **8** | **38** | **8** | **9** | **308** |
|  |  |  | Energy generation, distribution and efficiency – general | 0 | 27 | 0 | 16 | 2 | 4 | 49 |
|  |  |  | Energy generation, renewable sources | 0 | 80 | 2 | 2 | 5 |  | 89 |
|  |  |  | Energy generation, non-renewable sources |  | 5 |  | 4 |  |  | 9 |
|  |  |  | Nuclear energy electric power plants | 86 | 3 | 0 | 13 |  | 5 | 107 |
|  |  |  | Heating, cooling and energy distribution |  | 44 | 6 | 3 | 2 |  | 54 |
|  |  | Banking and Financial Services | | **0** | **2** | **16** | **17** | **0** | **3** | **38** |
|  |  |  | Banking and Financial Services | 0 | 2 | 16 | 17 | 0 | 3 | 38 |
|  |  | Business and Other Services | | **0** | **11** | **6** | **3** |  | **0** | **21** |
|  |  |  | Business and Other Services | 0 | 11 | 6 | 3 |  | 0 | 21 |
|  | **Production: agriculture, forestry and fishing, industry, mining and construction, trade and tourism** | | | **1** | **478** | **182** | **145** | **9** | **58** | **874** |
|  |  | Agriculture, Forestry and Fishing | | **0** | **411** | **128** | **90** | **8** | **45** | **681** |
|  |  |  | Agriculture | 0 | 372 | 114 | 81 | 6 | 30 | 603 |
|  |  |  | Forestry |  | 24 | 12 | 3 | 2 | 11 | 52 |
|  |  |  | Fishing |  | 14 | 1 | 6 | 0 | 4 | 26 |
|  |  | Industry, Mining and Construction | | **1** | **26** | **21** | **21** | **1** | **0** | **70** |
|  |  |  | Industry | 1 | 20 | 21 | 21 |  | 0 | 63 |
|  |  |  | Mineral Resources and Mining |  | 1 | 0 | 0 | 1 |  | 2 |
|  |  |  | Construction | 0 | 5 |  | 0 | 0 |  | 5 |
|  |  | Trade and Tourism | |  | **41** | **33** | **34** | **1** | **14** | **123** |
|  |  |  | Trade Policy and Regulations and Trade-Related Adjustment |  | 40 | 32 | 31 | 1 | 14 | 118 |
|  |  |  | Tourism |  | 1 | 0 | 4 | 0 |  | 5 |
|  | **Multisector/Crosscutting: environment, other** | | | **7** | **397** | **85** | **164** | **5** | **77** | **734** |
|  |  | General Environmental Protection | | **5** | **97** | **41** | **39** | **3** | **64** | **249** |
|  |  |  | General Environmental Protection | 5 | 97 | 41 | 39 | 3 | 64 | 249 |
|  |  | Other Multisector | | **2** | **300** | **44** | **124** | **2** | **13** | **485** |
|  |  |  | Other Multisector | 2 | 300 | 44 | 124 | 2 | 13 | 485 |
|  | **Budget support, food aid, food security** | | | **0** | **503** | **50** | **105** | **11** | **7** | **677** |
|  |  | General Budget Support | |  | **400** | **34** | **55** | **11** |  | **500** |
|  |  |  | General Budget Support |  | 400 | 34 | 55 | 11 |  | 500 |
|  |  | Developmental Food Aid/Food Security Assistance | | **0** | **103** | **16** | **50** | **1** | **7** | **177** |
|  |  |  | Developmental Food Aid/Food Security Assistance | 0 | 103 | 16 | 50 | 1 | 7 | 177 |
|  | **Humanitarian aid: Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness** | | | **1** | **141** | **32** | **24** | **0** | **6** | **202** |
|  |  | Emergency Response | |  | **127** | **1** | **4** |  |  | **132** |
|  |  |  | Emergency Response |  | 127 | 1 | 4 |  |  | 132 |
|  |  | Reconstruction Relief and Rehabilitation | |  | **3** | **14** | **17** |  |  | **33** |
|  |  |  | Reconstruction Relief and Rehabilitation |  | 3 | 14 | 17 |  |  | 33 |
|  |  | Disaster Prevention and Preparedness | | **1** | **11** | **17** | **3** | **0** | **6** | **37** |
|  |  |  | Disaster Prevention and Preparedness | 1 | 11 | 17 | 3 | 0 | 6 | 37 |
|  | **Other/Unallocated: admin. costs, unspecified** | | | **29** | **96** | **1** | **2** | **0** | **293** | **421** |
|  |  | Administrative Costs of Donors | | **0** | **95** |  | **0** |  | **277** | **372** |
|  |  |  | Administrative Costs of Donors | 0 | 95 |  | 0 |  | 277 | 372 |
|  |  | Unallocated/ Unspecified | | **29** | **1** | **1** | **2** | **0** | **16** | **49** |
|  |  |  | Unallocated/ Unspecified | 29 | 1 | 1 | 2 | 0 | 16 | 49 |
|  |  |  |  | **169** | **3402** | **719** | **1203** | **62** | **866** | **6419** |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  | | --- | | http://ec.europa.eu/research/images/ec_for_fb.jpg | |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | **C** | **ODA** | **Non-ODA** |  |
|  |  |  | Annual Report | | | | **Budget DEVCO** | N | N |  |
|  |  |  |  |  |  |  | **EDF** | N | N |  |
|  |  |  |  |  |  |  | **Budget Non DEVCO** | Y | N |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  | **Annex 7.11A Budget Non-DEVCO in 2016: A closer look. Sectoral breakdown per region - Commitments** | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |
|  | **Commitments** | | |  |  |  |  |  |  |  |
|  | **Sector of Destination** | | | **Europe** | **Africa** | **America** | **Asia** | **Oceania** | **Developing countries, unspecified** | **Total** |
|  | **Social infrastructures: education, health, water, government and civil society, other** | | | **2010** | **652** | **28** | **522** |  | **366** | **3578** |
|  |  | Education | | **55** | **75** |  | **16** |  | **301** | **447** |
|  |  |  | Education, Level Unspecified | 38 | 50 |  | 15 |  | 118 | 221 |
|  |  |  | Basic Education |  |  |  |  |  | 8 | 8 |
|  |  |  | Secondary Education |  | 15 |  |  |  | 20 | 35 |
|  |  |  | Post-Secondary Education | 18 | 10 |  | 0 |  | 155 | 183 |
|  |  | Health | |  | **24** |  |  |  | **0** | **24** |
|  |  |  | Health, General |  | 24 |  |  |  | 0 | 24 |
|  |  |  | Basic Health |  |  |  |  |  |  |  |
|  |  | Population Policies/Programmes and Reproductive Health | | **0** |  |  |  |  |  | **0** |
|  |  |  | Population Policies/Programmes and Reproductive Health | 0 |  |  |  |  |  | 0 |
|  |  | Water and Sanitation | | **99** | **41** |  | **70** |  |  | **210** |
|  |  |  | Water and Sanitation | 99 | 41 |  | 70 |  |  | 210 |
|  |  | Government and Civil Society | | **936** | **412** | **28** | **258** |  | **65** | **1699** |
|  |  |  | Government and Civil Society, General | 820 | 287 | 0 | 127 |  | 40 | 1273 |
|  |  |  | Conflict Prevention and Resolution, Peace and Security | 116 | 125 | 28 | 132 |  | 25 | 426 |
|  |  | Other Social Infrastructure and Services | | **919** | **100** |  | **178** |  | **0** | **1198** |
|  |  |  | Other Social Infrastructure and Services | 919 | 100 |  | 178 |  | 0 | 1198 |
|  | **Economic infrastructures and services: transport, communications, energy, other services** | | | **251** | **10** |  | **50** |  | **14** | **325** |
|  |  | Transport and Storage | | **161** |  |  | **5** |  |  | **166** |
|  |  |  | Transport and Storage | 161 |  |  | 5 |  |  | 166 |
|  |  | Communication | | **0** |  |  |  |  |  | **0** |
|  |  |  | Communication | 0 |  |  |  |  |  | 0 |
|  |  | Energy Generation and Supply | | **55** | **10** |  | **45** |  |  | **111** |
|  |  |  | Energy generation, distribution and efficiency – general | 55 | 10 |  |  |  |  | 66 |
|  |  |  | Energy generation, renewable sources |  |  |  | 45 |  |  | 45 |
|  |  |  | Energy generation, non-renewable sources |  |  |  |  |  |  |  |
|  |  |  | Nuclear energy electric power plants |  |  |  |  |  |  |  |
|  |  |  | Heating, cooling and energy distribution |  |  |  |  |  |  |  |
|  |  | Banking and Financial Services | | **0** |  |  | **0** |  |  | **0** |
|  |  |  | Banking and Financial Services | 0 |  |  | 0 |  |  | 0 |
|  |  | Business and Other Services | | **34** |  |  |  |  | **14** | **48** |
|  |  |  | Business and Other Services | 34 |  |  |  |  | 14 | 48 |
|  | **Production: agriculture, forestry and fishing, industry, mining and construction, trade and tourism** | | | **276** | **10** |  | **30** |  | **4** | **321** |
|  |  | Agriculture, Forestry and Fishing | | **185** |  |  | **20** |  | **2** | **207** |
|  |  |  | Agriculture | 181 |  |  | 20 |  | 2 | 203 |
|  |  |  | Forestry |  |  |  |  |  |  |  |
|  |  |  | Fishing | 4 |  |  |  |  |  | 4 |
|  |  | Industry, Mining and Construction | | **90** | **10** |  | **10** |  |  | **110** |
|  |  |  | Industry | 90 | 10 |  | 10 |  |  | 110 |
|  |  |  | Mineral Resources and Mining |  |  |  |  |  |  |  |
|  |  |  | Construction | 0 |  |  |  |  |  | 0 |
|  |  | Trade and Tourism | | **1** |  |  | **0** |  | **3** | **4** |
|  |  |  | Trade Policy and Regulations and Trade-Related Adjustment | 1 |  |  | 0 |  | 3 | 4 |
|  |  |  | Tourism |  |  |  |  |  |  |  |
|  | **Multisector/Crosscutting: environment, other** | | | **451** |  |  | **220** |  | **262** | **933** |
|  |  | General Environmental Protection | | **35** |  |  |  |  | **2** | **37** |
|  |  |  | General Environmental Protection | 35 |  |  |  |  | 2 | 37 |
|  |  | Other Multisector | | **416** |  |  | **220** |  | **260** | **896** |
|  |  |  | Other Multisector | 416 |  |  | 220 |  | 260 | 896 |
|  | **Budget support, food aid, food security** | | |  |  |  |  |  |  |  |
|  |  | General Budget Support | |  |  |  |  |  |  |  |
|  |  |  | General Budget Support |  |  |  |  |  |  |  |
|  |  | Developmental Food Aid/Food Security Assistance | |  |  |  |  |  |  |  |
|  |  |  | Developmental Food Aid/Food Security Assistance |  |  |  |  |  |  |  |
|  | **Humanitarian aid: Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness** | | | **677** | **974** | **25** | **744** | **3** | **5** | **2428** |
|  |  | Emergency Response | | **672** | **942** | **20** | **646** | **3** | **5** | **2289** |
|  |  |  | Emergency Response | 672 | 942 | 20 | 646 | 3 | 5 | 2289 |
|  |  | Reconstruction Relief and Rehabilitation | |  |  |  | **80** |  |  | **80** |
|  |  |  | Reconstruction Relief and Rehabilitation |  |  |  | 80 |  |  | 80 |
|  |  | Disaster Prevention and Preparedness | | **5** | **32** | **5** | **18** | **0** |  | **59** |
|  |  |  | Disaster Prevention and Preparedness | 5 | 32 | 5 | 18 | 0 |  | 59 |
|  | **Other/Unallocated: admin. costs, unspecified** | | | **12** | **0** |  | **0** |  | **230** | **243** |
|  |  | Administrative Costs of Donors | | **2** |  |  | **0** |  | **216** | **219** |
|  |  |  | Administrative Costs of Donors | 2 |  |  | 0 |  | 216 | 219 |
|  |  | Unallocated/ Unspecified | | **10** | **0** |  | **0** |  | **13** | **24** |
|  |  |  | Unallocated/ Unspecified | 10 | 0 |  | 0 |  | 13 | 24 |
|  |  |  |  | **3678** | **1646** | **52** | **1567** | **3** | **881** | **7827** |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  |  |  |
|  | http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | |  |  |  |  |  | **D** | **ODA** | **Non-ODA** |  |
|  |  |  | Annual Report | | | | **Budget DEVCO** | N | N |  |
|  |  |  |  |  |  |  | **EDF** | N | N |  |
|  |  |  |  |  |  |  | **Budget Non DEVCO** | Y | N |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  | **Annex 7.11B Budget Non-DEVCO in 2016: A closer look. Sectoral breakdown per region - Disbursements** | | | | | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  | **Disbursements** | | |  |  |  |  |  |  |  |
|  | **Sector of Destination** | | | **Europe** | **Africa** | **America** | **Asia** | **Oceania** | **Developing countries, unspecified** | **Total** |
|  | **Social infrastructures: education, health, water, government and civil society, other** | | | **936** | **461** | **33** | **670** | **0** | **240** | **2340** |
|  |  | Education | | **234** | **76** | **7** | **106** |  | **218** | **641** |
|  |  |  | Education, Level Unspecified | 174 | 9 |  | 32 |  | 130 | 346 |
|  |  |  | Basic Education | 11 | 37 |  | 32 |  | 6 | 86 |
|  |  |  | Secondary Education | 13 | 10 |  | 6 |  | 20 | 49 |
|  |  |  | Post-Secondary Education | 36 | 20 | 7 | 35 |  | 62 | 159 |
|  |  | Health | | **124** | **43** |  | **5** |  | **0** | **172** |
|  |  |  | Health, General | 2 | 21 |  | 2 |  | 0 | 25 |
|  |  |  | Basic Health | 122 | 22 |  | 2 |  |  | 147 |
|  |  | Population Policies/Programmes and Reproductive Health | | **6** | **3** | **0** | **6** |  | **0** | **15** |
|  |  |  | Population Policies/Programmes and Reproductive Health | 6 | 3 | 0 | 6 |  | 0 | 15 |
|  |  | Water and Sanitation | | **42** | **46** |  | **35** |  | **0** | **123** |
|  |  |  | Water and Sanitation | 42 | 46 |  | 35 |  | 0 | 123 |
|  |  | Government and Civil Society | | **418** | **253** | **26** | **305** | **0** | **20** | **1023** |
|  |  |  | Government and Civil Society, General | 343 | 143 | 14 | 161 | 0 | 14 | 674 |
|  |  |  | Conflict Prevention and Resolution, Peace and Security | 76 | 110 | 12 | 145 |  | 6 | 348 |
|  |  | Other Social Infrastructure and Services | | **112** | **40** | **1** | **214** |  | **1** | **367** |
|  |  |  | Other Social Infrastructure and Services | 112 | 40 | 1 | 214 |  | 1 | 367 |
|  | **Economic infrastructures and services: transport, communications, energy, other services** | | | **311** | **152** | **0** | **90** |  | **9** | **561** |
|  |  | Transport and Storage | | **144** | **5** |  | **11** |  |  | **160** |
|  |  |  | Transport and Storage | 144 | 5 |  | 11 |  |  | 160 |
|  |  | Communication | | **6** | **1** |  | **1** |  | **0** | **8** |
|  |  |  | Communication | 6 | 1 |  | 1 |  | 0 | 8 |
|  |  | Energy Generation and Supply | | **34** | **100** | **0** | **61** |  |  | **195** |
|  |  |  | Energy generation, distribution and efficiency – general | 15 | 26 | 0 | 11 |  |  | 53 |
|  |  |  | Energy generation, renewable sources | 8 | 53 |  | 45 |  |  | 106 |
|  |  |  | Energy generation, non-renewable sources | 6 |  |  | 0 |  |  | 6 |
|  |  |  | Nuclear energy electric power plants | 1 |  |  |  |  |  | 1 |
|  |  |  | Heating, cooling and energy distribution | 3 | 21 |  | 4 |  |  | 28 |
|  |  | Banking and Financial Services | | **16** | **0** |  | **13** |  |  | **29** |
|  |  |  | Banking and Financial Services | 16 | 0 |  | 13 |  |  | 29 |
|  |  | Business and Other Services | | **111** | **45** |  | **5** |  | **8** | **169** |
|  |  |  | Business and Other Services | 111 | 45 |  | 5 |  | 8 | 169 |
|  | **Production: agriculture, forestry and fishing, industry, mining and construction, trade and tourism** | | | **397** | **53** | **0** | **59** |  | **6** | **515** |
|  |  | Agriculture, Forestry and Fishing | | **341** | **21** |  | **25** |  | **1** | **387** |
|  |  |  | Agriculture | 341 | 18 |  | 25 |  | 1 | 384 |
|  |  |  | Forestry | 0 | 1 |  | 0 |  |  | 1 |
|  |  |  | Fishing |  | 2 |  |  |  |  | 2 |
|  |  | Industry, Mining and Construction | | **41** | **9** |  | **21** |  | **1** | **72** |
|  |  |  | Industry | 36 | 7 |  | 21 |  | 0 | 64 |
|  |  |  | Mineral Resources and Mining | 0 | 2 |  |  |  | 1 | 3 |
|  |  |  | Construction | 5 |  |  |  |  |  | 5 |
|  |  | Trade and Tourism | | **15** | **24** | **0** | **13** |  | **4** | **56** |
|  |  |  | Trade Policy and Regulations and Trade-Related Adjustment | 14 | 24 | 0 | 10 |  | 4 | 51 |
|  |  |  | Tourism | 1 |  |  | 4 |  |  | 5 |
|  | **Multisector/Crosscutting: environment, other** | | | **570** | **68** | **2** | **30** |  | **64** | **733** |
|  |  | General Environmental Protection | | **211** | **21** | **1** | **1** |  | **7** | **241** |
|  |  |  | General Environmental Protection | 211 | 21 | 1 | 1 |  | 7 | 241 |
|  |  | Other Multisector | | **359** | **47** | **1** | **28** |  | **57** | **492** |
|  |  |  | Other Multisector | 359 | 47 | 1 | 28 |  | 57 | 492 |
|  | **Budget support, food aid, food security** | | | **57** | **51** |  | **3** |  |  | **111** |
|  |  | General Budget Support | | **57** | **37** |  |  |  |  | **94** |
|  |  |  | General Budget Support | 57 | 37 |  |  |  |  | 94 |
|  |  | Developmental Food Aid/Food Security Assistance | |  | **14** |  | **3** |  |  | **17** |
|  |  |  | Developmental Food Aid/Food Security Assistance |  | 14 |  | 3 |  |  | 17 |
|  | **Humanitarian aid: Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness** | | | **505** | **676** | **63** | **883** | **3** | **39** | **2169** |
|  |  | Emergency Response | | **471** | **664** | **45** | **826** | **3** | **37** | **2046** |
|  |  |  | Emergency Response | 471 | 664 | 45 | 826 | 3 | 37 | 2046 |
|  |  | Reconstruction Relief and Rehabilitation | | **28** | **0** |  | **21** |  | **1** | **50** |
|  |  |  | Reconstruction Relief and Rehabilitation | 28 | 0 |  | 21 |  | 1 | 50 |
|  |  | Disaster Prevention and Preparedness | | **6** | **12** | **18** | **35** |  | **2** | **73** |
|  |  |  | Disaster Prevention and Preparedness | 6 | 12 | 18 | 35 |  | 2 | 73 |
|  | **Other/Unallocated: admin. costs, unspecified** | | | **14** | **0** | **1** | **5** |  | **235** | **255** |
|  |  | Administrative Costs of Donors | | **0** |  |  | **0** |  | **218** | **218** |
|  |  |  | Administrative Costs of Donors | 0 |  |  | 0 |  | 218 | 218 |
|  |  | Unallocated/ Unspecified | | **14** | **0** | **1** | **5** |  | **17** | **37** |
|  |  |  | Unallocated/ Unspecified | 14 | 0 | 1 | 5 |  | 17 | 37 |
|  |  |  |  | **2790** | **1461** | **100** | **1739** | **3** | **592** | **6684** |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | |  | | --- | | http://ec.europa.eu/research/images/ec_for_fb.jpg | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Annual Report | | | | | | | | | **C** | | **ODA** | **Non-ODA** |
|  |  |  |  |  |  |  |  |  |  |  |  |  | **Budget DEVCO** | | Y | N |
|  |  |  |  |  |  |  |  |  |  |  |  |  | **EDF** | | Y | N |
|  |  |  |  |  |  |  |  |  |  |  |  |  | **Budget Non DEVCO** | | Y | N |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Annex 7.12A Sectoral breakdown per instrument in 2016 - Commitments** | | | | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Commitments** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Sector of Destination** | | | **ENI** | **DCI\_GEO** | **DCI\_THEMA** | **DCI** | **EIDHR** | **ICSP** | **INSC** | **CFSP** | **IPA2** | **HUMA** | **EDF** | **OTH** | **Total** |
|  | **Social infrastructures: education, health, water, government and civil society, other** | | | **1342** | **684** | **568** |  | **162** | **302** |  | **217** | **1578** |  | **1746** | **51** | **6649** |
|  |  | Education | | **188** | **143** | **196** |  |  | **10** |  |  | **86** |  | **167** | **48** | **838** |
|  |  |  | Education, Level Unspecified | 110 | 62 | 55 |  |  | 10 |  |  | 57 |  | 111 | 15 | 420 |
|  |  |  | Basic Education | 0 | 61 | 40 |  |  |  |  |  |  |  |  | 8 | 109 |
|  |  |  | Secondary Education | 15 | 10 | 15 |  |  |  |  |  |  |  | 46 | 20 | 106 |
|  |  |  | Post-Secondary Education | 62 | 10 | 87 |  |  |  |  |  | 29 |  | 10 | 4 | 203 |
|  |  | Health | | **24** | **54** | **39** |  |  |  |  |  |  |  | **598** | **1** | **715** |
|  |  |  | Health, General | 24 |  |  |  |  |  |  |  |  |  | 243 | 0 | 267 |
|  |  |  | Basic Health |  | 54 | 39 |  |  |  |  |  |  |  | 355 | 1 | 449 |
|  |  | Population Policies/Programmes and Reproductive Health | |  | **77** | **78** |  |  | **0** |  |  |  |  | **10** |  | **165** |
|  |  |  | Population Policies/Programmes and Reproductive Health |  | 77 | 78 |  |  | 0 |  |  |  |  | 10 |  | 165 |
|  |  | Water and Sanitation | | **124** | **20** | **5** |  |  |  |  |  | **86** |  | **127** |  | **362** |
|  |  |  | Water and Sanitation | 124 | 20 | 5 |  |  |  |  |  | 86 |  | 127 |  | 362 |
|  |  | Government and Civil Society | | **718** | **328** | **225** |  | **162** | **291** |  | **217** | **499** |  | **844** | **0** | **3283** |
|  |  |  | Government and Civil Society, General | 669 | 203 | 225 |  | 162 | 14 |  | 88 | 471 |  | 795 |  | 2627 |
|  |  |  | Conflict Prevention and Resolution, Peace and Security | 49 | 125 |  |  |  | 276 |  | 129 | 28 |  | 49 | 0 | 656 |
|  |  | Other Social Infrastructure and Services | | **289** | **62** | **24** |  |  | **1** |  |  | **907** |  |  | **2** | **1285** |
|  |  |  | Other Social Infrastructure and Services | 289 | 62 | 24 |  |  | 1 |  |  | 907 |  |  | 2 | 1285 |
|  | **Economic infrastructures and services: transport, communications, energy, other services** | | | **90** | **146** | **116** |  |  |  | **70** |  | **235** |  | **1051** | **0** | **1709** |
|  |  | Transport and Storage | | **9** |  |  |  |  |  |  |  | **157** |  | **542** |  | **709** |
|  |  |  | Transport and Storage | 9 |  |  |  |  |  |  |  | 157 |  | 542 |  | 709 |
|  |  | Communication | |  | **28** |  |  |  |  |  |  | **0** |  |  |  | **28** |
|  |  |  | Communication |  | 28 |  |  |  |  |  |  | 0 |  |  |  | 28 |
|  |  | Energy Generation and Supply | | **61** | **108** | **91** |  |  |  | **70** |  | **50** |  | **502** |  | **882** |
|  |  |  | Energy generation, distribution and efficiency – general | 16 | 108 | 83 |  |  |  |  |  | 50 |  | 168 |  | 424 |
|  |  |  | Energy generation, renewable sources | 45 |  | 9 |  |  |  |  |  |  |  | 42 |  | 96 |
|  |  |  | Energy generation, non-renewable sources |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Nuclear energy electric power plants |  |  |  |  |  |  | 70 |  |  |  |  |  | 70 |
|  |  |  | Heating, cooling and energy distribution |  |  |  |  |  |  |  |  |  |  | 292 |  | 292 |
|  |  | Banking and Financial Services | |  |  |  |  |  |  |  |  |  |  |  | **0** | **0** |
|  |  |  | Banking and Financial Services |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 |
|  |  | Business and Other Services | | **20** | **10** | **25** |  |  |  |  |  | **28** |  | **7** |  | **90** |
|  |  |  | Business and Other Services | 20 | 10 | 25 |  |  |  |  |  | 28 |  | 7 |  | 90 |
|  | **Production: agriculture, forestry and fishing, industry, mining and construction, trade and tourism** | | | **115** | **310** | **167** |  |  |  |  |  | **202** |  | **1118** | **4** | **1915** |
|  |  | Agriculture, Forestry and Fishing | | **80** | **119** | **157** |  |  |  |  |  | **125** |  | **1063** | **2** | **1545** |
|  |  |  | Agriculture | 80 | 89 | 118 |  |  |  |  |  | 121 |  | 1016 | 2 | 1426 |
|  |  |  | Forestry |  |  | 39 |  |  |  |  |  |  |  | 37 |  | 76 |
|  |  |  | Fishing |  | 30 |  |  |  |  |  |  | 4 |  | 10 |  | 44 |
|  |  | Industry, Mining and Construction | | **34** | **126** |  |  |  |  |  |  | **76** |  | **48** |  | **285** |
|  |  |  | Industry | 34 | 126 |  |  |  |  |  |  | 76 |  | 48 |  | 285 |
|  |  |  | Mineral Resources and Mining |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Construction |  |  |  |  |  |  |  |  | 0 |  |  |  | 0 |
|  |  | Trade and Tourism | | **1** | **65** | **10** |  |  |  |  |  | **0** |  | **6** | **3** | **85** |
|  |  |  | Trade Policy and Regulations and Trade-Related Adjustment | 1 | 65 | 10 |  |  |  |  |  | 0 |  | 6 | 3 | 85 |
|  |  |  | Tourism |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Multisector/Crosscutting: environment, other** | | | **534** | **197** | **92** |  |  |  |  |  | **397** |  | **1404** | **27** | **2650** |
|  |  | General Environmental Protection | |  | **41** | **86** |  |  |  |  |  | **35** |  | **181** | **2** | **345** |
|  |  |  | General Environmental Protection |  | 41 | 86 |  |  |  |  |  | 35 |  | 181 | 2 | 345 |
|  |  | Other Multisector | | **534** | **156** | **6** |  |  |  |  |  | **362** |  | **1223** | **25** | **2305** |
|  |  |  | Other Multisector | 534 | 156 | 6 |  |  |  |  |  | 362 |  | 1223 | 25 | 2305 |
|  | **Budget support, food aid, food security** | | |  | **230** | **82** |  |  |  |  |  |  |  | **1010** |  | **1322** |
|  |  | General Budget Support | |  | **100** |  |  |  |  |  |  |  |  | **602** |  | **702** |
|  |  |  | General Budget Support |  | 100 |  |  |  |  |  |  |  |  | 602 |  | 702 |
|  |  | Developmental Food Aid/Food Security Assistance | |  | **130** | **82** |  |  |  |  |  |  |  | **408** |  | **620** |
|  |  |  | Developmental Food Aid/Food Security Assistance |  | 130 | 82 |  |  |  |  |  |  |  | 408 |  | 620 |
|  | **Humanitarian aid: Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness** | | | **182** |  |  |  |  | **21** |  |  | **75** | **2140** | **290** | **9** | **2718** |
|  |  | Emergency Response | | **102** |  |  |  |  | **0** |  |  | **75** | **2103** | **173** | **9** | **2462** |
|  |  |  | Emergency Response | 102 |  |  |  |  | 0 |  |  | 75 | 2103 | 173 | 9 | 2462 |
|  |  | Reconstruction Relief and Rehabilitation | | **80** |  |  |  |  |  |  |  |  |  | **47** |  | **127** |
|  |  |  | Reconstruction Relief and Rehabilitation | 80 |  |  |  |  |  |  |  |  |  | 47 |  | 127 |
|  |  | Disaster Prevention and Preparedness | |  |  |  |  |  | **21** |  |  |  | **38** | **70** |  | **129** |
|  |  |  | Disaster Prevention and Preparedness |  |  |  |  |  | 21 |  |  |  | 38 | 70 |  | 129 |
|  | **Other/Unallocated: admin. costs, unspecified** | | | **47** |  | **29** | **85** | **11** | **9** | **1** | **1** | **55** | **12** | **114** | **320** | **683** |
|  |  | Administrative Costs of Donors | | **47** |  | **2** | **85** | **11** | **9** | **1** | **0** | **45** | **9** | **114** | **292** | **615** |
|  |  |  | Administrative Costs of Donors | 47 |  | 2 | 85 | 11 | 9 | 1 | 0 | 45 | 9 | 114 | 292 | 615 |
|  |  | Unallocated/ Unspecified | |  |  | **27** |  |  |  |  | **0** | **10** | **3** |  | **28** | **68** |
|  |  |  | Unallocated/ Unspecified |  |  | 27 |  |  |  |  | 0 | 10 | 3 |  | 28 | 68 |
|  |  |  |  | **2310** | **1567** | **1053** | **85** | **172** | **332** | **72** | **218** | **2543** | **2152** | **6733** | **411** | **17647** |



|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Annual Report | | | | | | | | | **D** | | **ODA** | **Non-ODA** |
|  |  |  |  |  |  |  |  |  |  |  |  | **Budget DEVCO** | | Y | N |
|  |  |  |  |  |  |  |  |  |  |  |  | **EDF** | | Y | N |
|  |  |  |  |  |  |  |  |  |  |  |  | **Budget Non DEVCO** | | Y | N |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Annex 7.12B Sectoral breakdown per instrument in 2016 - Disbursements** | | | | | | | | | | | | | | |  |
| **Disbursements** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Sector of Destination** | | | **ENI** | **DCI\_GEO** | **DCI\_THEMA** | **DCI** | **EIDHR** | **ICSP** | **INSC** | **CFSP** | **IPA2** | **HUMA** | **EDF** | **OTH** | **Total** |
| **Social infrastructures: education, health, water, government and civil society, other** | | | **1092** | **807** | **518** | **26** | **138** | **268** |  | **223** | **661** |  | **1177** | **79** | **4989** |
|  | Education | | **279** | **235** | **179** | **5** | **1** | **9** |  |  | **222** |  | **82** | **58** | **1069** |
|  |  | Education, Level Unspecified | 105 | 90 | 44 | 0 | 0 | 4 |  |  | 187 |  | 48 | 16 | 495 |
|  |  | Basic Education | 65 | 62 | 67 |  | 1 | 4 |  |  | 11 |  | 7 | 6 | 223 |
|  |  | Secondary Education | 27 | 29 | 16 | 1 | 0 | 1 |  |  | 1 |  | 10 | 21 | 106 |
|  |  | Post-Secondary Education | 81 | 54 | 53 | 4 |  |  |  |  | 22 |  | 17 | 15 | 245 |
|  | Health | | **45** | **135** | **95** | **8** | **0** | **7** |  |  | **123** |  | **436** | **6** | **854** |
|  |  | Health, General | 24 | 41 | 9 | 0 | 0 | 0 |  |  | 1 |  | 20 | 3 | 98 |
|  |  | Basic Health | 20 | 94 | 86 | 8 | 0 | 7 |  |  | 122 |  | 416 | 3 | 756 |
|  | Population Policies/Programmes and Reproductive Health | | **3** | **1** | **50** |  | **0** | **8** |  |  | **3** |  | **33** | **0** | **100** |
|  |  | Population Policies/Programmes and Reproductive Health | 3 | 1 | 50 |  | 0 | 8 |  |  | 3 |  | 33 | 0 | 100 |
|  | Water and Sanitation | | **93** | **62** | **17** | **0** |  |  |  |  | **30** |  | **187** | **5** | **393** |
|  |  | Water and Sanitation | 93 | 62 | 17 | 0 |  |  |  |  | 30 |  | 187 | 5 | 393 |
|  | Government and Civil Society | | **419** | **280** | **148** | **9** | **135** | **236** |  | **223** | **177** |  | **380** | **9** | **2016** |
|  |  | Government and Civil Society, General | 391 | 210 | 145 | 9 | 134 | 41 |  | 64 | 157 |  | 301 | 9 | 1462 |
|  |  | Conflict Prevention and Resolution, Peace and Security | 28 | 71 | 3 | 0 | 1 | 195 |  | 158 | 20 |  | 79 | 0 | 554 |
|  | Other Social Infrastructure and Services | | **254** | **93** | **28** | **3** | **1** | **8** |  |  | **107** |  | **60** | **1** | **556** |
|  |  | Other Social Infrastructure and Services | 254 | 93 | 28 | 3 | 1 | 8 |  |  | 107 |  | 60 | 1 | 556 |
| **Economic infrastructures and services: transport, communications, energy, other services** | | | **316** | **90** | **59** | **7** | **0** | **2** | **111** |  | **233** |  | **590** | **14** | **1423** |
|  | Transport and Storage | | **46** | **15** | **0** | **7** |  |  |  |  | **110** |  | **458** | **3** | **640** |
|  |  | Transport and Storage | 46 | 15 | 0 | 7 |  |  |  |  | 110 |  | 458 | 3 | 640 |
|  | Communication | | **3** | **10** | **0** |  | **0** | **0** |  |  | **5** |  | **4** | **1** | **23** |
|  |  | Communication | 3 | 10 | 0 |  | 0 | 0 |  |  | 5 |  | 4 | 1 | 23 |
|  | Energy Generation and Supply | | **183** | **28** | **56** | **0** |  | **2** | **111** |  | **8** |  | **111** | **3** | **502** |
|  |  | Energy generation, distribution and efficiency – general | 50 | 16 | 13 | 0 |  |  |  |  | 3 |  | 19 | 2 | 102 |
|  |  | Energy generation, renewable sources | 105 | 4 | 43 |  |  |  |  |  | 1 |  | 42 | 1 | 195 |
|  |  | Energy generation, non-renewable sources | 5 |  |  |  |  |  | 4 |  | 0 |  | 5 |  | 15 |
|  |  | Nuclear energy electric power plants |  |  |  |  |  | 0 | 107 |  | 1 |  |  |  | 108 |
|  |  | Heating, cooling and energy distribution | 23 | 8 | 0 |  |  | 2 |  |  | 3 |  | 45 |  | 82 |
|  | Banking and Financial Services | | **21** | **33** | **3** |  |  |  |  |  | **3** |  | **2** | **5** | **67** |
|  |  | Banking and Financial Services | 21 | 33 | 3 |  |  |  |  |  | 3 |  | 2 | 5 | 67 |
|  | Business and Other Services | | **63** | **4** | **0** |  |  |  |  |  | **106** |  | **15** | **2** | **190** |
|  |  | Business and Other Services | 63 | 4 | 0 |  |  |  |  |  | 106 |  | 15 | 2 | 190 |
| **Production: agriculture, forestry and fishing, industry, mining and construction, trade and tourism** | | | **175** | **222** | **139** | **103** | **0** | **3** | **0** |  | **332** |  | **405** | **9** | **1389** |
|  | Agriculture, Forestry and Fishing | | **69** | **141** | **136** | **92** | **0** | **0** |  |  | **318** |  | **310** | **3** | **1069** |
|  |  | Agriculture | 66 | 123 | 96 | 92 | 0 | 0 |  |  | 317 |  | 290 | 3 | 988 |
|  |  | Forestry | 1 | 12 | 30 |  |  |  |  |  | 0 |  | 9 |  | 53 |
|  |  | Fishing | 2 | 6 | 10 |  |  |  |  |  |  |  | 11 |  | 28 |
|  | Industry, Mining and Construction | | **60** | **39** | **2** | **11** |  | **3** | **0** |  | **8** |  | **16** | **2** | **142** |
|  |  | Industry | 60 | 39 | 2 | 11 |  |  |  |  | 3 |  | 9 | 2 | 127 |
|  |  | Mineral Resources and Mining | 0 | 0 | 0 |  |  | 3 |  |  |  |  | 2 |  | 5 |
|  |  | Construction |  | 0 |  |  |  |  | 0 |  | 5 |  | 5 |  | 10 |
|  | Trade and Tourism | | **46** | **42** | **2** | **0** |  |  |  |  | **6** |  | **79** | **4** | **179** |
|  |  | Trade Policy and Regulations and Trade-Related Adjustment | 42 | 39 | 1 | 0 |  |  |  |  | 5 |  | 78 | 4 | 169 |
|  |  | Tourism | 4 | 3 | 1 |  |  |  |  |  | 1 |  | 1 |  | 10 |
| **Multisector/Crosscutting: environment, other** | | | **211** | **190** | **179** | **11** |  | **9** | **0** |  | **503** |  | **336** | **28** | **1467** |
|  | General Environmental Protection | | **37** | **45** | **142** | **1** |  | **1** |  |  | **196** |  | **61** | **7** | **491** |
|  |  | General Environmental Protection | 37 | 45 | 142 | 1 |  | 1 |  |  | 196 |  | 61 | 7 | 491 |
|  | Other Multisector | | **173** | **145** | **37** | **10** |  | **8** | **0** |  | **307** |  | **275** | **21** | **977** |
|  |  | Other Multisector | 173 | 145 | 37 | 10 |  | 8 | 0 |  | 307 |  | 275 | 21 | 977 |
| **Budget support, food aid, food security** | | | **92** | **87** | **77** | **74** |  | **17** |  |  | **2** |  | **439** | **0** | **788** |
|  | General Budget Support | | **92** | **55** |  | **74** |  |  |  |  | **2** |  | **371** |  | **594** |
|  |  | General Budget Support | 92 | 55 |  | 74 |  |  |  |  | 2 |  | 371 |  | 594 |
|  | Developmental Food Aid/Food Security Assistance | | **0** | **32** | **77** |  |  | **17** |  |  |  |  | **68** | **0** | **194** |
|  |  | Developmental Food Aid/Food Security Assistance | 0 | 32 | 77 |  |  | 17 |  |  |  |  | 68 | 0 | 194 |
| **Humanitarian aid: Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness** | | | **168** | **36** | **8** |  | **0** | **23** |  |  | **48** | **1922** | **156** | **10** | **2371** |
|  | Emergency Response | | **146** | **4** | **0** |  | **0** | **15** |  |  | **17** | **1859** | **128** | **10** | **2178** |
|  |  | Emergency Response | 146 | 4 | 0 |  | 0 | 15 |  |  | 17 | 1859 | 128 | 10 | 2178 |
|  | Reconstruction Relief and Rehabilitation | | **18** | **17** | **0** |  |  | **5** |  |  | **28** |  | **16** |  | **83** |
|  |  | Reconstruction Relief and Rehabilitation | 18 | 17 | 0 |  |  | 5 |  |  | 28 |  | 16 |  | 83 |
|  | Disaster Prevention and Preparedness | | **5** | **15** | **8** |  |  | **4** |  |  | **4** | **63** | **12** |  | **110** |
|  |  | Disaster Prevention and Preparedness | 5 | 15 | 8 |  |  | 4 |  |  | 4 | 63 | 12 |  | 110 |
| **Other/Unallocated: admin. costs, unspecified** | | | **53** | **2** | **33** | **79** | **9** | **8** | **2** | **4** | **54** | **12** | **103** | **319** | **676** |
|  | Administrative Costs of Donors | | **48** | **0** | **2** | **79** | **9** | **8** | **2** | **0** | **41** | **10** | **100** | **291** | **590** |
|  |  | Administrative Costs of Donors | 48 | 0 | 2 | 79 | 9 | 8 | 2 | 0 | 41 | 10 | 100 | 291 | 590 |
|  | Unallocated/ Unspecified | | **5** | **2** | **30** |  | **0** | **0** |  | **4** | **13** | **2** | **3** | **27** | **86** |
|  |  | Unallocated/ Unspecified | 5 | 2 | 30 |  | 0 | 0 |  | 4 | 13 | 2 | 3 | 27 | 86 |
|  |  |  | **2107** | **1434** | **1014** | **300** | **147** | **331** | **113** | **227** | **1833** | **1934** | **3206** | **458** | **13104** |



|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  | | --- | | http://ec.europa.eu/research/images/ec_for_fb.jpg | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Annual Report | | | | | | | | | | **C** | | **ODA** | **Non-ODA** |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Budget DEVCO** | | Y | Y |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | **EDF** | | Y | Y |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Budget Non DEVCO** | | Y | Y |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Annex 7.13A Breakdown by country and instrument for 2016 - Commitments** | | | | | | | | | | | | | | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Commitments** | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Country / Region** | | | | | **ENI** | **DCI\_GEO** | **DCI\_THEMA** | **DCI** | **EIDHR** | **ICSP** | **INSC** | **CFSP** | **IPA2** | **HUMA** | **EDF** | **OTH** | **Total** |
|  | **Part I: Developing Countries and Territories (Official Development Assistance)** | | | | | **2263** | **1567** | **1051** |  | **162** | **323** | **70** | **217** | **2501** | **2144** | **6733** | **119** | **17150** |
|  |  | **Bilateral** | | | | **2263** | **1567** | **1051** |  | **162** | **323** | **70** | **217** | **2501** | **2144** | **6733** | **117** | **17148** |
|  |  |  | **Europe** | | | **457** |  | **52** |  |  | **52** | **53** | **117** | **2450** | **602** |  | **0** | **3783** |
|  |  |  |  | **Europe** | | **457** |  | **52** |  |  | **52** | **53** | **117** | **2450** | **602** |  | **0** | **3783** |
|  |  |  |  |  | Turkey |  |  |  |  |  | 29 | 3 |  | 1570 | 507 |  |  | 2109 |
|  |  |  |  |  | Kosovo |  |  |  |  |  |  |  | 87 | 74 |  |  |  | 161 |
|  |  |  |  |  | Serbia |  |  |  |  |  |  |  |  | 189 | 10 |  |  | 199 |
|  |  |  |  |  | Bosnia-Herzegovina |  |  |  |  |  | 3 |  |  | 50 |  |  | 0 | 53 |
|  |  |  |  |  | Montenegro |  |  |  |  |  |  |  |  | 35 |  |  |  | 35 |
|  |  |  |  |  | Macedonia, Fyr | 0 |  | 0 |  |  |  |  |  | 65 |  |  | 0 | 65 |
|  |  |  |  |  | Albania |  |  |  |  |  |  |  |  | 82 |  |  |  | 82 |
|  |  |  |  |  | Ukraine | 205 |  |  |  |  | 21 | 47 | 24 |  | 85 |  | 0 | 381 |
|  |  |  |  |  | Belarus | 29 |  |  |  |  |  | 4 |  |  |  |  |  | 33 |
|  |  |  |  |  | States Ex-Yugoslavia |  |  |  |  |  |  |  |  | 18 |  |  |  | 18 |
|  |  |  |  |  | Europe, regional | 134 |  | 52 |  |  |  |  | 7 | 366 |  |  | 0 | 558 |
|  |  |  |  |  | Moldova | 89 |  |  |  |  |  |  |  |  |  |  |  | 89 |
|  |  |  | **Africa** | | | **557** | **158** | **266** |  | **1** | **80** |  | **55** |  | **951** | **6162** | **2** | **8232** |
|  |  |  |  | **Africa** | |  | **93** | **146** |  |  | **3** |  |  |  |  | **797** |  | **1039** |
|  |  |  |  |  | Africa, regional |  | 93 | 146 |  |  | 3 |  |  |  |  | 797 |  | 1039 |
|  |  |  |  | **Africa (North of Sahara)** | | **557** |  |  |  | **0** | **17** |  | **9** |  | **21** |  | **0** | **604** |
|  |  |  |  |  | Algeria | 30 |  |  |  |  |  |  |  |  | 7 |  |  | 37 |
|  |  |  |  |  | Libya | 10 |  |  |  |  | 17 |  |  |  |  |  |  | 27 |
|  |  |  |  |  | Morocco | 190 |  |  |  |  |  |  |  |  |  |  |  | 190 |
|  |  |  |  |  | Tunisia | 214 |  |  |  |  |  |  | 9 |  | 0 |  |  | 223 |
|  |  |  |  |  | Egypt | 61 |  |  |  | 0 |  |  |  |  | 3 |  | 0 | 64 |
|  |  |  |  |  | North of Sahara, regional | 53 |  |  |  |  |  |  |  |  | 11 |  |  | 64 |
|  |  |  |  | **Africa (South of Sahara)** | |  | **64** | **120** |  | **1** | **60** |  | **46** |  | **930** | **5365** | **2** | **6589** |
|  |  |  |  |  | South Africa |  | 64 |  |  |  |  |  |  |  |  |  |  | 64 |
|  |  |  |  |  | Angola |  |  |  |  |  |  |  |  |  |  | 27 |  | 27 |
|  |  |  |  |  | Burundi |  |  |  |  |  |  |  |  |  |  | 55 |  | 55 |
|  |  |  |  |  | Cameroon |  |  |  |  |  |  |  |  |  | 11 | 50 |  | 61 |
|  |  |  |  |  | Cape Verde |  |  | 5 |  |  |  |  |  |  |  | 62 |  | 67 |
|  |  |  |  |  | Central African Rep. |  |  |  |  |  | 8 |  |  |  | 22 | 5 |  | 35 |
|  |  |  |  |  | Chad |  |  |  |  |  |  |  |  |  | 36 | 312 |  | 348 |
|  |  |  |  |  | Congo |  |  | 0 |  |  |  |  |  |  |  | 12 |  | 12 |
|  |  |  |  |  | Democratic Republic of the Congo |  |  | 3 |  |  | 4 |  |  |  | 57 | 301 | 0 | 365 |
|  |  |  |  |  | Benin |  |  |  |  |  |  |  |  |  |  | 193 |  | 193 |
|  |  |  |  |  | Ethiopia |  |  |  |  |  | 18 |  |  |  | 326 | 214 |  | 557 |
|  |  |  |  |  | Gabon |  |  |  |  | 0 |  |  |  |  |  | 1 |  | 1 |
|  |  |  |  |  | Gambia |  |  |  |  |  |  |  |  |  |  | 14 |  | 14 |
|  |  |  |  |  | Ghana |  |  |  |  | 0 |  |  |  |  |  | 36 |  | 36 |
|  |  |  |  |  | Guinea |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 |
|  |  |  |  |  | Guinea-Bissau |  |  |  |  |  |  |  |  |  |  | 26 |  | 26 |
|  |  |  |  |  | Ivory Coast |  |  |  |  |  | 9 |  |  |  | 13 | 159 |  | 180 |
|  |  |  |  |  | Kenya |  |  |  |  |  | 9 |  |  |  | 18 | 104 |  | 131 |
|  |  |  |  |  | Lesotho |  |  |  |  |  |  |  |  |  |  | 7 |  | 7 |
|  |  |  |  |  | Liberia |  |  | 6 |  |  |  |  |  |  |  | 37 |  | 43 |
|  |  |  |  |  | Madagascar |  |  |  |  |  |  |  |  |  | 2 | 156 |  | 158 |
|  |  |  |  |  | Malawi |  |  |  |  |  |  |  |  |  | 2 | 118 |  | 120 |
|  |  |  |  |  | Mali |  |  | 6 |  |  |  |  | 20 |  | 2 | 110 |  | 138 |
|  |  |  |  |  | Mauritania |  |  |  |  |  |  |  |  |  | 2 | 20 |  | 22 |
|  |  |  |  |  | Mauritius |  |  | 3 |  |  |  |  |  |  |  | 14 |  | 17 |
|  |  |  |  |  | Mozambique |  |  | 0 |  | 1 | 1 |  |  |  | 2 | 40 |  | 43 |
|  |  |  |  |  | Niger |  |  | 1 |  |  | 1 |  | 26 |  | 13 | 477 | 0 | 518 |
|  |  |  |  |  | Nigeria |  |  |  |  |  | 0 |  |  |  | 0 | 200 |  | 201 |
|  |  |  |  |  | Zimbabwe |  |  |  |  |  |  |  |  |  |  | 45 |  | 45 |
|  |  |  |  |  | Rwanda |  |  |  |  |  |  |  |  |  |  | 411 |  | 411 |
|  |  |  |  |  | Sao Tome and Principe |  |  |  |  |  |  |  |  |  |  | 7 |  | 7 |
|  |  |  |  |  | Senegal |  |  |  |  |  |  |  |  |  |  | 75 |  | 75 |
|  |  |  |  |  | Sierra Leone |  |  |  |  | 0 |  |  |  |  |  | 68 |  | 68 |
|  |  |  |  |  | Somalia |  |  |  |  |  | 0 |  |  |  | 174 | 73 |  | 247 |
|  |  |  |  |  | Djibouti |  |  |  |  |  |  |  |  |  | 4 | 2 |  | 6 |
|  |  |  |  |  | Namibia |  |  |  |  |  |  |  |  |  |  | 26 |  | 26 |
|  |  |  |  |  | Sudan |  |  | 9 |  |  |  |  |  |  | 88 | 115 | 1 | 212 |
|  |  |  |  |  | South Sudan |  |  |  |  |  | 5 |  |  |  | 97 |  |  | 102 |
|  |  |  |  |  | Swaziland |  |  |  |  |  |  |  |  |  |  | 5 |  | 5 |
|  |  |  |  |  | Tanzania |  |  |  |  | 0 |  |  |  |  | 5 | 267 |  | 272 |
|  |  |  |  |  | Togo |  |  | 10 |  |  |  |  |  |  |  | 126 |  | 136 |
|  |  |  |  |  | Uganda |  |  |  |  |  |  |  |  |  | 5 | 232 |  | 237 |
|  |  |  |  |  | Burkina Faso |  |  |  |  |  | 5 |  |  |  | 2 | 410 |  | 417 |
|  |  |  |  |  | Zambia |  |  |  |  | 0 |  |  |  |  |  | 121 |  | 121 |
|  |  |  |  |  | South of Sahara, regional |  |  | 78 |  |  |  |  |  |  | 51 | 635 |  | 764 |
|  |  |  | **America** | | |  | **349** | **7** |  | **0** | **28** |  |  |  | **21** | **231** | **4** | **640** |
|  |  |  |  | **America** | |  | **128** |  |  |  |  |  |  |  |  |  |  | **128** |
|  |  |  |  |  | America, regional |  | 128 |  |  |  |  |  |  |  |  |  |  | 128 |
|  |  |  |  | **America (North & Central America)** | |  | **109** | **0** |  | **0** | **7** |  |  |  | **10** | **183** | **1** | **310** |
|  |  |  |  |  | Cuba |  | 2 |  |  |  |  |  |  |  |  |  | 0 | 2 |
|  |  |  |  |  | Dominican Republic |  |  |  |  |  |  |  |  |  |  | 20 |  | 20 |
|  |  |  |  |  | El Salvador |  | 50 |  |  |  |  |  |  |  |  |  |  | 50 |
|  |  |  |  |  | Guatemala |  | 10 |  |  |  |  |  |  |  |  |  | 1 | 11 |
|  |  |  |  |  | Haiti |  |  |  |  | 0 | 7 |  |  |  |  | 74 |  | 81 |
|  |  |  |  |  | Honduras |  | 6 | 0 |  |  |  |  |  |  |  |  | 0 | 6 |
|  |  |  |  |  | Jamaica |  |  |  |  |  |  |  |  |  |  | 2 |  | 2 |
|  |  |  |  |  | Nicaragua |  | 20 |  |  |  |  |  |  |  |  |  |  | 20 |
|  |  |  |  |  | Dominica |  |  |  |  |  |  |  |  |  |  | 9 |  | 9 |
|  |  |  |  |  | West Indies, regional |  |  |  |  |  |  |  |  |  |  | 74 |  | 74 |
|  |  |  |  |  | Grenada |  |  |  |  |  |  |  |  |  |  | 5 |  | 5 |
|  |  |  |  |  | North & Central America, regional |  | 21 |  |  |  |  |  |  |  | 10 |  | 1 | 31 |
|  |  |  |  | **America (South America)** | |  | **112** | **7** |  | **0** | **21** |  |  |  | **11** | **48** | **3** | **201** |
|  |  |  |  |  | Bolivia |  |  | 7 |  |  |  |  |  |  | 1 |  |  | 8 |
|  |  |  |  |  | Colombia |  | 31 |  |  |  | 21 |  |  |  | 8 |  | 1 | 60 |
|  |  |  |  |  | Ecuador |  | 13 |  |  |  |  |  |  |  | 1 |  | 2 | 16 |
|  |  |  |  |  | Guyana |  |  |  |  |  |  |  |  |  |  | 34 |  | 34 |
|  |  |  |  |  | Paraguay |  | 58 |  |  |  |  |  |  |  | 1 |  |  | 58 |
|  |  |  |  |  | Peru |  |  |  |  | 0 |  |  |  |  | 1 |  | 0 | 1 |
|  |  |  |  |  | Suriname |  |  |  |  |  |  |  |  |  |  | 14 |  | 14 |
|  |  |  |  |  | Venezuela |  |  |  |  |  |  |  |  |  | 0 |  |  | 0 |
|  |  |  |  |  | South America, regional |  | 10 |  |  |  |  |  |  |  | 1 |  |  | 11 |
|  |  |  | **Asia** | | | **878** | **1061** | **35** |  | **0** | **82** | **10** | **44** |  | **561** | **59** | **2** | **2732** |
|  |  |  |  | **Asia** | |  | **109** |  |  |  |  |  |  |  | **0** |  |  | **109** |
|  |  |  |  |  | Asia, regional |  | 109 |  |  |  |  |  |  |  | 0 |  |  | 109 |
|  |  |  |  | **Asia (Far East Asia)** | |  | **217** |  |  |  | **1** |  |  |  | **13** | **59** | **0** | **291** |
|  |  |  |  |  | Cambodia |  | 30 |  |  |  |  |  |  |  | 0 |  |  | 30 |
|  |  |  |  |  | China |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 |
|  |  |  |  |  | Indonesia |  |  |  |  |  |  |  |  |  | 0 |  |  | 0 |
|  |  |  |  |  | Korea, Dem. Rep. |  |  |  |  |  |  |  |  |  | 0 |  |  | 0 |
|  |  |  |  |  | Laos |  | 31 |  |  |  |  |  |  |  | 0 |  |  | 31 |
|  |  |  |  |  | Mongolia |  | 2 |  |  |  |  |  |  |  | 0 |  |  | 2 |
|  |  |  |  |  | Philippines |  | 6 |  |  |  | 1 |  |  |  | 2 |  |  | 9 |
|  |  |  |  |  | Thailand |  |  |  |  |  |  |  |  |  | 10 |  |  | 10 |
|  |  |  |  |  | Timor-Leste |  |  |  |  |  |  |  |  |  |  | 59 |  | 59 |
|  |  |  |  |  | Viet Nam |  | 108 |  |  |  |  |  |  |  | 2 |  |  | 110 |
|  |  |  |  |  | Far East Asia, regional |  | 40 |  |  |  |  |  |  |  |  |  |  | 40 |
|  |  |  |  | **Asia (Middle East Asia)** | | **730** | **67** | **20** |  | **0** | **51** | **5** | **13** |  | **319** |  | **1** | **1205** |
|  |  |  |  |  | Iran |  |  |  |  |  |  | 5 |  |  |  |  |  | 5 |
|  |  |  |  |  | Iraq |  | 43 |  |  |  | 6 |  |  |  | 190 |  |  | 239 |
|  |  |  |  |  | Jordan | 140 |  |  |  | 0 | 5 |  |  |  | 48 |  | 0 | 194 |
|  |  |  |  |  | West Bank and Gaza Strip | 319 |  |  |  | 0 | 2 |  | 12 |  | 25 |  |  | 358 |
|  |  |  |  |  | Lebanon | 40 |  | 0 |  |  | 22 |  |  |  |  |  | 0 | 62 |
|  |  |  |  |  | Syria | 223 |  |  |  | 0 | 15 |  |  |  | 56 |  | 0 | 294 |
|  |  |  |  |  | Yemen |  | 23 |  |  |  | 0 |  |  |  | 0 |  |  | 23 |
|  |  |  |  |  | Middle East, regional | 9 |  | 20 |  |  |  |  | 1 |  |  |  |  | 30 |
|  |  |  |  | **Asia (South & Central Asia)** | | **148** | **668** | **15** |  | **0** | **30** | **5** | **30** |  | **229** |  | **1** | **1126** |
|  |  |  |  |  | Armenia | 25 |  |  |  |  |  | 4 |  |  | 39 |  |  | 68 |
|  |  |  |  |  | Azerbaïjan | 14 |  |  |  |  |  |  |  |  |  |  |  | 14 |
|  |  |  |  |  | Georgia | 110 |  | 0 |  |  |  |  | 18 |  |  |  |  | 128 |
|  |  |  |  |  | Kazakhstan |  |  |  |  |  |  |  |  |  | 10 |  |  | 10 |
|  |  |  |  |  | Kyrgyz Republic |  | 23 |  |  |  |  |  |  |  |  |  |  | 23 |
|  |  |  |  |  | Turkmenistan |  | 10 |  |  |  |  |  |  |  |  |  |  | 10 |
|  |  |  |  |  | Uzbekistan |  | 27 |  |  |  |  |  |  |  |  |  |  | 27 |
|  |  |  |  |  | Central Asia, regional |  | 20 |  |  |  |  |  | 1 |  | 10 |  |  | 31 |
|  |  |  |  |  | Afghanistan |  | 247 |  |  |  | 8 |  | 12 |  | 58 |  |  | 325 |
|  |  |  |  |  | Bhutan |  | 39 | 5 |  |  |  |  |  |  | 0 |  |  | 44 |
|  |  |  |  |  | Myanmar |  |  |  |  | 0 | 2 |  |  |  | 13 |  |  | 15 |
|  |  |  |  |  | Sri Lanka |  | 12 |  |  |  | 8 |  |  |  | 1 |  |  | 21 |
|  |  |  |  |  | India |  |  |  |  |  | 2 |  |  |  |  |  | 0 | 2 |
|  |  |  |  |  | Nepal |  | 81 |  |  |  |  |  |  |  | 29 |  |  | 111 |
|  |  |  |  |  | Pakistan |  | 57 |  |  |  | 10 |  |  |  | 56 |  |  | 123 |
|  |  |  |  |  | Bangladesh |  | 137 |  |  |  |  |  |  |  | 13 |  |  | 149 |
|  |  |  |  |  | South Asia, regional |  |  | 10 |  |  |  |  |  |  | 0 |  | 1 | 11 |
|  |  |  |  |  | South & Central Asia, regional |  | 16 |  |  |  |  | 1 |  |  |  |  |  | 17 |
|  |  |  | **Oceania** | | |  |  |  |  |  |  |  |  |  | **3** | **72** |  | **75** |
|  |  |  |  | **Oceania** | |  |  |  |  |  |  |  |  |  | **3** | **72** |  | **75** |
|  |  |  |  |  | Fiji |  |  |  |  |  |  |  |  |  | 1 | 15 |  | 16 |
|  |  |  |  |  | Nauru |  |  |  |  |  |  |  |  |  |  | 2 |  | 2 |
|  |  |  |  |  | Vanuatu |  |  |  |  |  |  |  |  |  | 0 |  |  | 0 |
|  |  |  |  |  | Niue |  |  |  |  |  |  |  |  |  |  | 0 |  | 0 |
|  |  |  |  |  | Marshall Islands |  |  |  |  |  |  |  |  |  |  | 11 |  | 11 |
|  |  |  |  |  | Micronesia, Fed. States |  |  |  |  |  |  |  |  |  |  | 2 |  | 2 |
|  |  |  |  |  | Palau |  |  |  |  |  |  |  |  |  |  | 1 |  | 1 |
|  |  |  |  |  | Papua New Guinea |  |  |  |  |  |  |  |  |  | 2 | 35 |  | 37 |
|  |  |  |  |  | Solomon Islands |  |  |  |  |  |  |  |  |  |  | 4 |  | 4 |
|  |  |  |  |  | Samoa |  |  |  |  |  |  |  |  |  | 0 | 2 |  | 2 |
|  |  |  | **Developing countries, unspecified** | | | **372** |  | **691** |  | **161** | **81** | **8** | **1** | **51** | **5** | **209** | **108** | **1686** |
|  |  |  |  | **Developing countries, unspecified** | | **372** |  | **691** |  | **161** | **81** | **8** | **1** | **51** | **5** | **209** | **108** | **1686** |
|  |  |  |  |  | Developing countries, unspecified | 372 |  | 691 |  | 161 | 81 | 8 | 1 | 51 | 5 | 209 | 108 | 1686 |
|  |  | **Multilateral** | | | |  |  |  |  |  |  |  |  |  |  |  | **2** | **2** |
|  |  |  | **Other** | | |  |  |  |  |  |  |  |  |  |  |  | **1** | **1** |
|  |  |  |  | **Other** | |  |  |  |  |  |  |  |  |  |  |  | **1** | **1** |
|  |  |  |  |  | Other |  |  |  |  |  |  |  |  |  |  |  | 1 | 1 |
|  |  |  | **United Nations** | | |  |  |  |  |  |  |  |  |  |  |  | **1** | **1** |
|  |  |  |  | **United Nations** | |  |  |  |  |  |  |  |  |  |  |  | **1** | **1** |
|  |  |  |  |  | UNCCD |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 |
|  |  |  |  |  | UNFCCC |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 |
|  | **Part II: Countries and Territories in Transition (NON-ODA eligible countries)** | | | | | **2** |  |  |  |  |  |  | **7** | **7** |  | **44** | **191** | **251** |
|  |  | **Bilateral** | | | | **2** |  |  |  |  |  |  | **7** | **2** |  | **44** | **183** | **239** |
|  |  |  | **Europe** | | |  |  |  |  |  |  |  |  |  |  |  | **65** | **65** |
|  |  |  |  | **Europe** | |  |  |  |  |  |  |  |  |  |  |  | **65** | **65** |
|  |  |  |  |  | Greenland |  |  |  |  |  |  |  |  |  |  |  | 31 | 31 |
|  |  |  |  |  | Cyprus |  |  |  |  |  |  |  |  |  |  |  | 33 | 33 |
|  |  |  |  |  | Russia |  |  |  |  |  |  |  |  |  |  |  | 1 | 1 |
|  |  |  | **America** | | |  |  |  |  |  |  |  |  |  |  | **44** |  | **44** |
|  |  |  |  | **America (North & Central America)** | |  |  |  |  |  |  |  |  |  |  | **44** |  | **44** |
|  |  |  |  |  | Saint Pierre And Miquelon |  |  |  |  |  |  |  |  |  |  | 26 |  | 26 |
|  |  |  |  |  | Barbados |  |  |  |  |  |  |  |  |  |  | 3 |  | 3 |
|  |  |  |  |  | Turks & Caicos Islands |  |  |  |  |  |  |  |  |  |  | 15 |  | 15 |
|  |  |  | **Asia** | | | **2** |  |  |  |  |  |  |  |  |  |  | **0** | **2** |
|  |  |  |  | **Asia (Far East Asia)** | |  |  |  |  |  |  |  |  |  |  |  | **0** | **0** |
|  |  |  |  |  | Taiwan |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 |
|  |  |  |  | **Asia (Middle East Asia)** | | **2** |  |  |  |  |  |  |  |  |  |  |  | **2** |
|  |  |  |  |  | Israel | 2 |  |  |  |  |  |  |  |  |  |  |  | 2 |
|  |  |  | **Other** | | | **1** |  |  |  |  |  |  | **7** | **2** |  |  | **118** | **128** |
|  |  |  |  | **Other** | | **1** |  |  |  |  |  |  | **7** | **2** |  |  | **118** | **128** |
|  |  |  |  |  | MADCT Unallocated | 1 |  |  |  |  |  |  | 7 | 2 |  |  | 118 | 128 |
|  |  | **Multilateral** | | | |  |  |  |  |  |  |  |  | **4** |  |  | **8** | **12** |
|  |  |  | **Other** | | |  |  |  |  |  |  |  |  | **4** |  |  | **6** | **10** |
|  |  |  |  | **Other** | |  |  |  |  |  |  |  |  | **4** |  |  | **6** | **10** |
|  |  |  |  |  | Other |  |  |  |  |  |  |  |  | 4 |  |  | 6 | 10 |
|  |  |  | **United Nations** | | |  |  |  |  |  |  |  |  |  |  |  | **2** | **2** |
|  |  |  |  | **United Nations** | |  |  |  |  |  |  |  |  |  |  |  | **2** | **2** |
|  |  |  |  |  | UNECE |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 |
|  |  |  |  |  | UNEP |  |  |  |  |  |  |  |  |  |  |  | 1 | 1 |
|  | **Part II: Other Unallocated** | | | | | **16** |  |  |  |  |  |  |  |  |  |  |  | **16** |
|  |  | Part II: Other Unallocated | | | | 16 |  |  |  |  |  |  |  |  |  |  |  | 16 |
|  | **Sub Total PI+PII** | | | | | **2281** | **1567** | **1051** |  | **162** | **323** | **70** | **225** | **2508** | **2144** | **6777** | **310** | **17418** |
|  |  | Sub Total PI+PII | | | | 2281 | 1567 | 1051 |  | 162 | 323 | 70 | 225 | 2508 | 2144 | 6777 | 310 | 17418 |
|  | **ODA Countries Other Flows** | | | | | **32** |  |  |  |  | **13** |  |  | **13** |  | **150** | **257** | **466** |
|  |  | ODA Countries Other Flows | | | | 32 |  |  |  |  | 13 |  |  | 13 |  | 150 | 257 | 466 |
|  | **NON-ODA Countries Other Flows** | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | NON-ODA Countries Other Flows | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Administrative Costs Ex-BA lines - Heading 4** | | | | | **48** |  | **2** | **85** | **11** | **9** | **1** | **0** | **42** | **9** |  | **6** | **213** |
|  |  | Administrative Costs - Heading 4 \* | | | | 48 |  | 2 | 85 | 11 | 9 | 1 | 0 | 42 | 9 |  | 6 | 213 |
|  | **TOTAL COMMITED AMOUNT (w/o Adm 5 Heading)** | | | | | **2361** | **1567** | **1053** | **85** | **172** | **345** | **72** | **225** | **2563** | **2152** | **6927** | **574** | **18097** |
|  | **Administrative Costs - Heading 5** | | | | |  |  |  |  |  |  |  |  |  |  |  | **301** | **301** |
|  |  | Administrative Costs - Heading 5 | | | |  |  |  |  |  |  |  |  |  |  |  | 301 | 301 |
|  | **TOTAL COMMITED AMOUNT** | | | | | **2361** | **1567** | **1053** | **85** | **172** | **345** | **72** | **225** | **2563** | **2152** | **6927** | **875** | **18398** |
|  | \* Contains both ODA and non-ODA expenses | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |



|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  | | --- | | http://ec.europa.eu/research/images/ec_for_fb.jpg | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Annual Report | | | | | | | | | | **D** | | **ODA** | **Non-ODA** |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Budget DEVCO** | | Y | Y |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | **EDF** | | Y | Y |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Budget Non DEVCO** | | Y | Y |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Annex 7.13B Breakdown by country and instrument for 2016 - Disbursements** | | | | | | | | | | | | | | |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Disbursements** | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Country / Region** | | | | | **ENI** | **DCI\_GEO** | **DCI\_THEMA** | **DCI** | **EIDHR** | **ICSP** | **INSC** | **CFSP** | **IPA2** | **HUMA** | **EDF** | **OTH** | **Total** |
|  | **Part I: Developing Countries and Territories (Official Development Assistance)** | | | | | **2060** | **1434** | **1012** | **222** | **138** | **322** | **111** | **226** | **1793** | **1924** | **3206** | **168** | **12616** |
|  |  | **Bilateral** | | | | **2057** | **1433** | **958** | **222** | **135** | **322** | **111** | **226** | **1793** | **1924** | **3013** | **165** | **12359** |
|  |  |  | **Europe** | | | **436** |  | **54** | **0** | **15** | **55** | **86** | **89** | **1760** | **454** |  | **5** | **2955** |
|  |  |  |  | **Europe** | | **436** |  | **54** | **0** | **15** | **55** | **86** | **89** | **1760** | **454** |  | **5** | **2955** |
|  |  |  |  |  | Turkey | 3 |  | 1 |  | 2 | 17 |  |  | 1217 | 412 |  | 1 | 1653 |
|  |  |  |  |  | Kosovo |  |  |  |  | 1 | 1 |  | 65 | 59 |  |  |  | 126 |
|  |  |  |  |  | Serbia |  |  |  |  | 1 |  |  |  | 101 | 4 |  | 0 | 107 |
|  |  |  |  |  | Bosnia-Herzegovina | 0 |  |  |  | 1 | 1 |  | 3 | 50 |  |  | 0 | 56 |
|  |  |  |  |  | Montenegro |  |  |  |  | 1 |  |  |  | 21 |  |  |  | 21 |
|  |  |  |  |  | Macedonia, Fyr | 0 |  | 0 |  | 1 |  |  |  | 78 | 9 |  | 0 | 87 |
|  |  |  |  |  | Albania |  |  |  |  | 0 |  |  |  | 81 | 0 |  | 0 | 82 |
|  |  |  |  |  | Ukraine | 207 |  | 3 |  | 1 | 18 | 81 | 18 |  | 29 |  |  | 358 |
|  |  |  |  |  | Belarus | 24 |  | 2 |  | 1 |  | 1 |  |  | 0 |  |  | 28 |
|  |  |  |  |  | States Ex-Yugoslavia |  |  |  |  |  |  |  |  | 0 |  |  |  | 0 |
|  |  |  |  |  | Europe, regional | 111 |  | 48 | 0 | 5 | 17 | 4 | 3 | 153 |  |  | 4 | 344 |
|  |  |  |  |  | Moldova | 91 |  | 1 |  | 1 |  |  |  |  |  |  | 0 | 92 |
|  |  |  | **Africa** | | | **627** | **57** | **385** | **158** | **47** | **112** | **3** | **52** |  | **669** | **2736** | **13** | **4860** |
|  |  |  |  | **Africa** | |  | **45** | **81** | **0** | **1** | **3** |  | **2** |  |  | **167** | **2** | **303** |
|  |  |  |  |  | Africa, regional |  | 45 | 81 | 0 | 1 | 3 |  | 2 |  |  | 167 | 2 | 303 |
|  |  |  |  | **Africa (North of Sahara)** | | **627** |  | **9** |  | **6** | **8** | **1** | **8** |  | **20** |  | **2** | **682** |
|  |  |  |  |  | Algeria | 41 |  | 0 |  | 1 |  |  |  |  | 9 |  |  | 51 |
|  |  |  |  |  | Libya | 7 |  | 1 |  | 0 | 6 |  |  |  | 8 |  |  | 21 |
|  |  |  |  |  | Morocco | 230 |  | 5 |  | 1 |  | 1 |  |  |  |  |  | 237 |
|  |  |  |  |  | Tunisia | 114 |  | 2 |  | 1 | 1 |  | 8 |  |  |  |  | 127 |
|  |  |  |  |  | Egypt | 139 |  | 1 |  | 2 |  | 1 |  |  | 3 |  | 1 | 148 |
|  |  |  |  |  | North of Sahara, regional | 97 |  | 1 |  |  | 0 |  |  |  |  |  | 0 | 98 |
|  |  |  |  | **Africa (South of Sahara)** | |  | **11** | **295** | **158** | **40** | **101** | **2** | **41** |  | **649** | **2569** | **9** | **3875** |
|  |  |  |  |  | South Africa |  | 8 | 1 | 87 | 1 |  |  |  |  |  |  | 1 | 98 |
|  |  |  |  |  | Angola |  |  | 3 |  | 1 |  |  |  |  |  | 35 |  | 39 |
|  |  |  |  |  | Botswana |  |  |  |  | 0 |  |  |  |  |  | 3 |  | 3 |
|  |  |  |  |  | Burundi |  |  | 6 |  | 0 | 3 |  |  |  | 5 | 38 | 0 | 53 |
|  |  |  |  |  | Cameroon |  |  | 4 | 13 | 1 | 1 |  |  |  | 18 | 25 | 0 | 63 |
|  |  |  |  |  | Cape Verde |  |  | 0 |  | 0 |  |  |  |  |  | 13 |  | 14 |
|  |  |  |  |  | Central African Rep. |  |  | 9 |  | 1 | 4 |  |  |  | 25 | 75 | 0 | 114 |
|  |  |  |  |  | Chad |  |  | 9 |  | 0 | 9 |  |  |  | 37 | 90 | 0 | 144 |
|  |  |  |  |  | Comoros |  |  | 1 |  | 0 |  |  |  |  |  | 7 |  | 8 |
|  |  |  |  |  | Congo |  |  | 5 | 2 | 0 |  |  |  |  |  | 8 |  | 15 |
|  |  |  |  |  | Democratic Republic of the Congo |  |  | 21 |  | 1 | 7 |  | 1 |  | 45 | 101 | 2 | 178 |
|  |  |  |  |  | Benin |  |  | 4 |  | 1 |  |  |  |  |  | 38 |  | 43 |
|  |  |  |  |  | Ethiopia |  |  | 3 |  | 1 | 14 |  |  |  | 29 | 260 | 0 | 307 |
|  |  |  |  |  | Gabon |  |  | 1 |  | 2 |  |  |  |  |  | 6 |  | 8 |
|  |  |  |  |  | Gambia |  |  | 2 |  |  |  |  |  |  |  | 5 |  | 6 |
|  |  |  |  |  | Ghana |  |  | 3 | 2 | 3 |  |  |  |  |  | 47 |  | 55 |
|  |  |  |  |  | Guinea |  |  | 2 |  | 0 | 5 |  |  |  | 3 | 62 | 0 | 72 |
|  |  |  |  |  | Guinea-Bissau |  |  | 8 |  | 0 | 0 |  |  |  | 0 | 12 |  | 21 |
|  |  |  |  |  | Equatorial Guinea |  |  |  |  | 0 |  |  |  |  |  |  |  | 0 |
|  |  |  |  |  | Ivory Coast |  |  | 4 | 16 | 1 | 1 |  |  |  | 7 | 77 |  | 106 |
|  |  |  |  |  | Kenya |  |  | 12 | 2 | 1 |  |  |  |  | 21 | 68 |  | 105 |
|  |  |  |  |  | Lesotho |  |  | 0 |  | 0 |  |  |  |  | 0 | 12 |  | 13 |
|  |  |  |  |  | Liberia |  |  | 4 |  | 0 | 0 |  |  |  | 1 | 33 | 0 | 39 |
|  |  |  |  |  | Madagascar |  |  | 5 | 2 | 1 | 0 |  |  |  | 3 | 59 | 0 | 70 |
|  |  |  |  |  | Malawi |  |  | 3 | 3 | 0 |  |  |  |  | 2 | 67 | 0 | 76 |
|  |  |  |  |  | Mali |  |  | 5 |  | 2 | 5 |  | 19 |  | 44 | 149 | 0 | 223 |
|  |  |  |  |  | Mauritania |  |  | 3 |  | 0 |  |  |  |  | 11 | 18 |  | 32 |
|  |  |  |  |  | Mauritius |  |  | 0 | 22 |  |  |  |  |  |  | 5 |  | 27 |
|  |  |  |  |  | Mozambique |  |  | 6 | 1 | 1 |  |  |  |  | 2 | 53 | 0 | 63 |
|  |  |  |  |  | Niger |  |  | 7 |  | 1 | 13 |  | 16 |  | 42 | 151 |  | 229 |
|  |  |  |  |  | Nigeria |  |  | 3 |  | 0 | 6 |  |  |  | 38 | 95 | 0 | 142 |
|  |  |  |  |  | Zimbabwe |  |  | 7 | 2 | 1 | 0 |  |  |  | 0 | 36 |  | 46 |
|  |  |  |  |  | Rwanda |  |  | 5 |  | 1 |  |  |  |  | 0 | 95 |  | 100 |
|  |  |  |  |  | Sao Tome and Principe |  |  | 1 |  | 0 |  |  |  |  |  | 5 |  | 6 |
|  |  |  |  |  | Senegal |  |  | 9 |  | 0 | 2 |  |  |  | 8 | 54 |  | 73 |
|  |  |  |  |  | Seychelles |  |  | 0 |  | 0 |  |  |  |  |  | 2 |  | 2 |
|  |  |  |  |  | Eritrea |  |  | 0 |  | 1 |  |  |  |  |  | 11 |  | 12 |
|  |  |  |  |  | Sierra Leone |  |  | 5 |  | 1 | 0 |  |  |  | 0 | 72 | 0 | 79 |
|  |  |  |  |  | Somalia |  |  | 6 |  | 2 | 8 |  | 5 |  | 37 | 86 | 0 | 143 |
|  |  |  |  |  | Djibouti |  |  | 3 |  | 0 |  |  |  |  | 1 | 7 |  | 12 |
|  |  |  |  |  | Namibia |  |  | 0 |  | 0 |  |  |  |  |  | 14 |  | 15 |
|  |  |  |  |  | St. Helena |  |  |  |  |  |  |  |  |  |  | 5 |  | 5 |
|  |  |  |  |  | Sudan |  |  | 9 |  | 1 | 3 |  |  |  | 37 | 36 | 0 | 86 |
|  |  |  |  |  | South Sudan |  |  | 10 |  | 1 | 1 |  |  |  | 164 | 26 | 0 | 203 |
|  |  |  |  |  | Swaziland |  |  | 1 | 6 | 0 |  |  |  |  |  | 22 |  | 29 |
|  |  |  |  |  | Tanzania |  |  | 3 | 1 | 1 |  | 1 |  |  | 24 | 42 | 0 | 71 |
|  |  |  |  |  | Togo |  |  | 4 |  | 0 | 1 |  |  |  |  | 30 |  | 36 |
|  |  |  |  |  | Uganda |  |  | 9 |  | 2 |  |  |  |  | 13 | 36 |  | 59 |
|  |  |  |  |  | Burkina Faso |  |  | 4 |  | 1 | 6 |  |  |  | 33 | 86 |  | 129 |
|  |  |  |  |  | Zambia |  |  | 3 |  | 3 |  |  |  |  |  | 39 |  | 45 |
|  |  |  |  |  | South of Sahara, regional |  | 4 | 84 | 0 | 2 | 14 | 1 |  |  | 0 | 250 | 4 | 360 |
|  |  |  | **America** | | |  | **374** | **83** | **60** | **26** | **23** | **0** |  |  | **57** | **171** | **24** | **819** |
|  |  |  |  | **America** | |  | **10** | **1** |  | **1** | **0** |  |  |  |  |  | **5** | **17** |
|  |  |  |  |  | America, regional |  | 10 | 1 |  | 1 | 0 |  |  |  |  |  | 5 | 17 |
|  |  |  |  | **America (North & Central America)** | |  | **147** | **36** | **33** | **11** | **10** | **0** |  |  | **35** | **156** | **4** | **433** |
|  |  |  |  |  | Costa Rica |  | 5 |  |  | 0 |  |  |  |  | 1 |  |  | 6 |
|  |  |  |  |  | Cuba |  | 7 | 2 |  |  |  |  |  |  | 2 |  |  | 11 |
|  |  |  |  |  | Dominican Republic |  |  | 1 | 3 | 1 | 2 |  |  |  | 1 | 18 | 0 | 27 |
|  |  |  |  |  | El Salvador |  | 10 | 3 |  | 1 | 0 |  |  |  | 4 |  | 1 | 19 |
|  |  |  |  |  | Guatemala |  | 8 | 0 |  | 2 |  |  |  |  | 6 |  | 0 | 16 |
|  |  |  |  |  | Haiti |  |  | 13 |  | 2 | 6 |  |  |  | 17 | 71 | 0 | 109 |
|  |  |  |  |  | Honduras |  | 36 | 4 |  | 1 |  |  |  |  | 2 |  |  | 43 |
|  |  |  |  |  | Belize |  |  |  | 14 |  |  |  |  |  |  | 2 |  | 16 |
|  |  |  |  |  | Jamaica |  |  | 0 | 8 | 0 |  |  |  |  |  | 13 |  | 21 |
|  |  |  |  |  | Mexico |  | 6 | 1 |  | 1 |  | 0 |  |  | 0 |  | 2 | 10 |
|  |  |  |  |  | Nicaragua |  | 44 | 6 |  | 1 | 0 |  |  |  | 2 |  |  | 53 |
|  |  |  |  |  | Panama |  | 7 | 0 |  | 0 |  |  |  |  |  |  |  | 8 |
|  |  |  |  |  | Dominica |  |  |  | 3 |  |  |  |  |  | 0 | 6 |  | 9 |
|  |  |  |  |  | West Indies, regional |  |  | 1 |  | 0 | 1 |  |  |  |  | 26 |  | 28 |
|  |  |  |  |  | St. Lucia |  |  |  | 2 |  |  |  |  |  |  | 11 |  | 14 |
|  |  |  |  |  | St. Vincent & Grenadines |  |  |  | 3 |  |  |  |  |  |  | 8 |  | 11 |
|  |  |  |  |  | Montserrat |  |  |  |  |  |  |  |  |  |  | 0 |  | 0 |
|  |  |  |  |  | North & Central America, regional |  | 24 | 4 |  | 2 | 1 |  |  |  | 0 | 1 | 0 | 32 |
|  |  |  |  | **America (South America)** | |  | **217** | **45** | **27** | **14** | **12** | **0** |  |  | **22** | **14** | **16** | **369** |
|  |  |  |  |  | Argentina |  | 5 | 1 |  | 1 |  |  |  |  |  |  | 0 | 6 |
|  |  |  |  |  | Bolivia |  | 65 | 2 |  | 1 | 0 |  |  |  | 1 |  | 0 | 68 |
|  |  |  |  |  | Brazil |  | 4 | 9 |  | 3 | 0 | 0 |  |  |  |  | 5 | 21 |
|  |  |  |  |  | Chile |  | 0 | 2 |  | 0 |  |  |  |  |  |  | 3 | 5 |
|  |  |  |  |  | Colombia |  | 47 | 9 |  | 2 | 11 |  |  |  | 12 |  | 1 | 82 |
|  |  |  |  |  | Ecuador |  | 16 | 3 |  | 1 |  |  |  |  | 6 |  | 1 | 27 |
|  |  |  |  |  | Guyana |  |  | 0 | 25 | 0 |  |  |  |  |  | 13 |  | 38 |
|  |  |  |  |  | Paraguay |  | 10 | 1 |  | 0 |  |  |  |  | 2 |  | 0 | 13 |
|  |  |  |  |  | Peru |  | 26 | 5 |  | 5 | 0 |  |  |  | 1 |  |  | 36 |
|  |  |  |  |  | Suriname |  |  | 1 | 3 | 0 |  |  |  |  |  | 1 |  | 5 |
|  |  |  |  |  | Uruguay |  | 1 | 1 |  | 0 |  |  |  |  |  |  |  | 2 |
|  |  |  |  |  | Venezuela |  |  | 0 |  | 0 |  |  |  |  | 1 |  | 0 | 2 |
|  |  |  |  |  | South America, regional |  | 44 | 12 |  | 1 | 1 |  |  |  |  |  | 5 | 64 |
|  |  |  | **Asia** | | | **827** | **1000** | **134** |  | **35** | **95** | **17** | **84** |  | **706** | **15** | **26** | **2940** |
|  |  |  |  | **Asia** | |  | **23** | **13** |  | **1** |  |  |  |  |  |  | **5** | **42** |
|  |  |  |  |  | Asia, regional |  | 23 | 13 |  | 1 |  |  |  |  |  |  | 5 | 42 |
|  |  |  |  | **Asia (Far East Asia)** | |  | **224** | **36** |  | **9** | **4** | **4** |  |  | **14** | **15** | **3** | **308** |
|  |  |  |  |  | Cambodia |  | 45 | 8 |  | 1 |  |  |  |  | 1 |  | 0 | 57 |
|  |  |  |  |  | China |  | 18 | 2 |  | 2 |  | 2 |  |  |  |  | 2 | 26 |
|  |  |  |  |  | Indonesia |  | 43 | 3 |  | 1 |  | 0 |  |  |  |  |  | 47 |
|  |  |  |  |  | Korea, Dem. Rep. |  | 0 | 5 |  | 0 |  |  |  |  | 0 |  |  | 6 |
|  |  |  |  |  | Laos |  | 19 | 3 |  | 1 |  |  |  |  | 2 |  |  | 26 |
|  |  |  |  |  | Malaysia |  | 0 | 0 |  |  |  |  |  |  |  |  | 0 | 1 |
|  |  |  |  |  | Mongolia |  | 9 | 0 |  | 0 |  | 0 |  |  | 1 |  | 0 | 10 |
|  |  |  |  |  | Philippines |  | 30 | 1 |  | 0 | 2 | 0 |  |  | 5 |  | 0 | 38 |
|  |  |  |  |  | Thailand |  | 7 | 5 |  | 1 | 0 |  |  |  | 3 |  | 0 | 16 |
|  |  |  |  |  | Timor-Leste |  |  | 2 |  | 1 |  |  |  |  |  | 15 |  | 19 |
|  |  |  |  |  | Viet Nam |  | 42 | 4 |  | 1 |  | 1 |  |  | 1 |  |  | 49 |
|  |  |  |  |  | Far East Asia, regional |  | 10 | 2 |  | 0 | 1 |  |  |  |  |  | 0 | 14 |
|  |  |  |  | **Asia (Middle East Asia)** | | **644** | **52** | **17** |  | **10** | **56** | **3** | **15** |  | **569** |  | **5** | **1371** |
|  |  |  |  |  | Iran |  |  | 1 |  | 1 |  |  |  |  | 10 |  | 0 | 12 |
|  |  |  |  |  | Iraq |  | 24 |  |  | 1 | 11 | 3 |  |  | 142 |  | 1 | 181 |
|  |  |  |  |  | Jordan | 155 |  | 1 |  | 3 | 5 | 0 |  |  | 61 |  | 0 | 224 |
|  |  |  |  |  | West Bank and Gaza Strip | 336 |  | 4 |  | 2 | 6 |  | 11 |  | 26 |  |  | 384 |
|  |  |  |  |  | Lebanon | 47 |  | 5 |  | 1 | 11 |  |  |  | 85 |  | 0 | 149 |
|  |  |  |  |  | Syria | 81 |  | 3 |  | 1 | 18 |  | 4 |  | 187 |  | 1 | 295 |
|  |  |  |  |  | Yemen |  | 26 | 0 |  | 1 | 3 |  |  |  | 59 |  | 0 | 90 |
|  |  |  |  |  | Middle East, regional | 26 | 2 | 3 |  | 1 | 2 |  | 1 |  |  |  | 2 | 36 |
|  |  |  |  | **Asia (South & Central Asia)** | | **183** | **701** | **69** |  | **15** | **35** | **10** | **70** |  | **123** |  | **14** | **1220** |
|  |  |  |  |  | Armenia | 61 |  | 2 |  | 1 |  | 3 |  |  | 3 |  | 0 | 71 |
|  |  |  |  |  | Azerbaïjan | 23 | 0 | 0 |  | 1 |  |  |  |  |  |  |  | 24 |
|  |  |  |  |  | Georgia | 98 |  | 2 |  | 1 | 3 |  | 17 |  | 1 |  |  | 122 |
|  |  |  |  |  | Kazakhstan | 0 | 6 | 1 |  | 0 |  |  |  |  | 1 |  |  | 9 |
|  |  |  |  |  | Kyrgyz Republic |  | 43 | 1 |  | 0 | 0 | 1 |  |  | 0 |  | 5 | 51 |
|  |  |  |  |  | Tajikistan |  | 13 | 0 |  | 1 | 0 | 1 |  |  | 2 |  |  | 18 |
|  |  |  |  |  | Turkmenistan |  | 7 | 0 |  | 0 |  |  |  |  |  |  |  | 7 |
|  |  |  |  |  | Uzbekistan |  | 10 | 1 |  | 0 | 1 | 0 |  |  | 0 |  |  | 12 |
|  |  |  |  |  | Central Asia, regional | 0 | 14 | 1 |  | 1 | 8 | 5 | 1 |  |  |  | 0 | 29 |
|  |  |  |  |  | Afghanistan |  | 263 | 3 |  | 1 | 1 |  | 52 |  | 41 |  | 0 | 362 |
|  |  |  |  |  | Bhutan |  | 3 | 2 |  |  |  |  |  |  | 0 |  |  | 6 |
|  |  |  |  |  | Myanmar |  | 82 | 8 |  | 1 | 2 |  |  |  | 21 |  | 0 | 115 |
|  |  |  |  |  | Sri Lanka |  | 29 | 2 |  | 2 |  |  |  |  | 1 |  |  | 33 |
|  |  |  |  |  | India |  | 17 | 7 |  | 2 | 1 |  |  |  | 3 |  | 2 | 32 |
|  |  |  |  |  | Maldives |  | 1 |  |  |  |  |  |  |  |  |  |  | 1 |
|  |  |  |  |  | Nepal |  | 68 | 6 |  | 1 | 6 |  |  |  | 9 |  | 0 | 90 |
|  |  |  |  |  | Pakistan |  | 78 | 8 |  | 1 | 9 |  |  |  | 29 |  | 0 | 125 |
|  |  |  |  |  | Bangladesh |  | 61 | 17 |  | 1 | 1 |  |  |  | 12 |  | 0 | 92 |
|  |  |  |  |  | South Asia, regional |  | 2 | 5 |  | 0 | 1 |  |  |  |  |  | 5 | 13 |
|  |  |  |  |  | South & Central Asia, regional |  | 4 | 2 |  | 0 | 2 |  |  |  |  |  |  | 8 |
|  |  |  | **Oceania** | | |  |  | **4** | **3** | **2** | **0** |  |  |  | **3** | **53** |  | **65** |
|  |  |  |  | **Oceania** | |  |  | **4** | **3** | **2** | **0** |  |  |  | **3** | **53** |  | **65** |
|  |  |  |  |  | Cook Islands |  |  |  |  |  |  |  |  |  |  | 1 |  | 1 |
|  |  |  |  |  | Fiji |  |  | 0 | 3 | 1 |  |  |  |  | 1 | 5 |  | 10 |
|  |  |  |  |  | Kiribati |  |  |  |  |  |  |  |  |  |  | 2 |  | 2 |
|  |  |  |  |  | Nauru |  |  |  |  |  |  |  |  |  |  | 0 |  | 0 |
|  |  |  |  |  | Vanuatu |  |  | 0 |  |  |  |  |  |  |  | 11 |  | 11 |
|  |  |  |  |  | Niue |  |  |  |  |  |  |  |  |  |  | 0 |  | 0 |
|  |  |  |  |  | Marshall Islands |  |  |  |  |  |  |  |  |  |  | 0 |  | 0 |
|  |  |  |  |  | Micronesia, Fed. States |  |  |  |  |  |  |  |  |  |  | 0 |  | 0 |
|  |  |  |  |  | Papua New Guinea |  |  | 2 |  | 1 |  |  |  |  | 2 | 9 |  | 14 |
|  |  |  |  |  | Solomon Islands |  |  |  |  | 0 | 0 |  |  |  |  | 1 |  | 1 |
|  |  |  |  |  | Tonga |  |  | 0 |  |  |  |  |  |  |  | 3 |  | 3 |
|  |  |  |  |  | Tuvalu |  |  |  |  |  |  |  |  |  |  | 1 |  | 1 |
|  |  |  |  |  | Wallis & Futuna |  |  |  |  |  |  |  |  |  |  | 0 |  | 0 |
|  |  |  |  |  | Samoa |  |  | 0 |  | 0 |  |  |  |  |  | 6 |  | 6 |
|  |  |  |  |  | Oceania, regional |  |  | 2 |  |  |  |  |  |  |  | 14 |  | 15 |
|  |  |  | **Developing countries, unspecified** | | | **167** | **2** | **297** |  | **10** | **38** | **5** | **1** | **33** | **34** | **38** | **96** | **721** |
|  |  |  |  | **Developing countries, unspecified** | | **167** | **2** | **297** |  | **10** | **38** | **5** | **1** | **33** | **34** | **38** | **96** | **721** |
|  |  |  |  |  | Developing countries, unspecified | 167 | 2 | 297 |  | 10 | 38 | 5 | 1 | 33 | 34 | 38 | 96 | 721 |
|  |  | **Multilateral** | | | |  | **1** | **49** |  | **2** |  |  |  |  |  | **194** | **2** | **248** |
|  |  |  | **Global Fund to Fight AIDS, Tuberculosis and Malaria** | | |  |  | **49** |  |  |  |  |  |  |  | **194** |  | **242** |
|  |  |  |  | **Global Fund to Fight AIDS, Tuberculosis and Malaria** | |  |  | **49** |  |  |  |  |  |  |  | **194** |  | **242** |
|  |  |  |  |  | Global Fund to Fight AIDS, Tuberculosis and Malaria |  |  | 49 |  |  |  |  |  |  |  | 194 |  | 242 |
|  |  |  | **Other** | | |  | **1** |  |  |  |  |  |  |  |  |  | **1** | **2** |
|  |  |  |  | **Other** | |  | **1** |  |  |  |  |  |  |  |  |  | **1** | **2** |
|  |  |  |  |  | Other |  | 1 |  |  |  |  |  |  |  |  |  | 1 | 2 |
|  |  |  | **United Nations** | | |  |  | **0** |  | **2** |  |  |  |  |  |  | **1** | **3** |
|  |  |  |  | **United Nations** | |  |  | **0** |  | **2** |  |  |  |  |  |  | **1** | **3** |
|  |  |  |  |  | IFAD |  |  | 0 |  |  |  |  |  |  |  |  |  | 0 |
|  |  |  |  |  | OHCHR |  |  |  |  | 2 |  |  |  |  |  |  |  | 2 |
|  |  |  |  |  | UNCCD |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 |
|  |  |  |  |  | UNFCCC |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 |
|  |  | **Bilateral, core contributions to NGOs, PPPs** | | | | **3** |  | **5** |  | **0** | **1** |  |  |  |  | **0** |  | **9** |
|  |  |  | **Bilateral, core contributions to NGOs, PPPs** | | | **3** |  | **5** |  | **0** | **1** |  |  |  |  | **0** |  | **9** |
|  |  |  |  | **Bilateral, core contributions to NGOs, PPPs** | | **3** |  | **5** |  | **0** | **1** |  |  |  |  | **0** |  | **9** |
|  |  |  |  |  | Bilateral, core contributions to NGOs, PPPs | 3 |  | 5 |  | 0 | 1 |  |  |  |  | 0 |  | 9 |
|  | **Part II: Countries and Territories in Transition (NON-ODA eligible countries)** | | | | | **11** |  | **6** | **21** | **6** | **1** | **1** | **7** | **60** |  | **15** | **91** | **219** |
|  |  | **Bilateral** | | | | **11** |  | **6** | **21** | **6** | **1** | **1** | **7** | **56** |  | **15** | **83** | **207** |
|  |  |  | **Europe** | | | **4** |  | **4** |  | **5** |  | **1** |  | **55** |  |  | **61** | **129** |
|  |  |  |  | **Europe** | | **4** |  | **4** |  | **5** |  | **1** |  | **55** |  |  | **61** | **129** |
|  |  |  |  |  | Greenland |  |  |  |  |  |  |  |  |  |  |  | 37 | 37 |
|  |  |  |  |  | Cyprus |  |  |  |  |  |  |  |  |  |  |  | 23 | 23 |
|  |  |  |  |  | Croatia | 0 |  |  |  |  |  |  |  | 53 |  |  | 0 | 54 |
|  |  |  |  |  | Bulgaria | 0 |  | 1 |  |  |  |  |  |  |  |  |  | 1 |
|  |  |  |  |  | Poland | 1 |  | 0 |  |  |  |  |  |  |  |  |  | 1 |
|  |  |  |  |  | Romania |  |  |  |  |  |  |  |  | 2 |  |  |  | 2 |
|  |  |  |  |  | Latvia | 0 |  | 0 |  |  |  |  |  |  |  |  |  | 0 |
|  |  |  |  |  | Lithuania | 1 |  |  |  |  |  |  |  |  |  |  |  | 1 |
|  |  |  |  |  | Russia | 1 |  | 2 |  | 5 |  | 1 |  |  |  |  | 1 | 10 |
|  |  |  |  |  | Iceland |  |  |  |  |  |  |  |  | 0 |  |  |  | 0 |
|  |  |  | **Africa** | | |  |  |  |  |  |  |  |  |  |  | **1** |  | **1** |
|  |  |  |  | **Africa (South of Sahara)** | |  |  |  |  |  |  |  |  |  |  | **1** |  | **1** |
|  |  |  |  |  | Mayotte |  |  |  |  |  |  |  |  |  |  | 1 |  | 1 |
|  |  |  | **America** | | |  |  | **0** | **21** | **0** |  |  |  |  |  | **13** |  | **35** |
|  |  |  |  | **America (North & Central America)** | |  |  | **0** | **21** | **0** |  |  |  |  |  | **12** |  | **34** |
|  |  |  |  |  | Saint Pierre And Miquelon |  |  |  |  |  |  |  |  |  |  | 7 |  | 7 |
|  |  |  |  |  | Barbados |  |  | 0 | 4 |  |  |  |  |  |  | 0 |  | 5 |
|  |  |  |  |  | Netherlands Antilles |  |  |  |  |  |  |  |  |  |  | 0 |  | 0 |
|  |  |  |  |  | Aruba |  |  |  |  |  |  |  |  |  |  | 4 |  | 4 |
|  |  |  |  |  | Trinidad And Tobago |  |  | 0 | 8 | 0 |  |  |  |  |  | 0 |  | 8 |
|  |  |  |  |  | Anguilla |  |  |  |  |  |  |  |  |  |  | 0 |  | 0 |
|  |  |  |  |  | St. Kitts-Nevis |  |  |  | 9 |  |  |  |  |  |  | 1 |  | 10 |
|  |  |  |  |  | Turks & Caicos Islands |  |  |  |  |  |  |  |  |  |  | 0 |  | 0 |
|  |  |  |  | **America (South America)** | |  |  |  |  |  |  |  |  |  |  | **1** |  | **1** |
|  |  |  |  |  | Falkland Islands |  |  |  |  |  |  |  |  |  |  | 1 |  | 1 |
|  |  |  | **Asia** | | | **7** |  | **1** |  | **1** |  |  |  |  |  |  | **6** | **15** |
|  |  |  |  | **Asia (Far East Asia)** | |  |  |  |  | **0** |  |  |  |  |  |  | **5** | **5** |
|  |  |  |  |  | Taiwan |  |  |  |  | 0 |  |  |  |  |  |  | 0 | 0 |
|  |  |  |  |  | Hong Kong, China |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 |
|  |  |  |  |  | Korea |  |  |  |  |  |  |  |  |  |  |  | 5 | 5 |
|  |  |  |  |  | Macau, China |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 |
|  |  |  |  |  | Singapore |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 |
|  |  |  |  | **Asia (Middle East Asia)** | | **7** |  | **1** |  | **1** |  |  |  |  |  |  | **1** | **10** |
|  |  |  |  |  | Bahrain |  |  |  |  | 0 |  |  |  |  |  |  |  | 0 |
|  |  |  |  |  | Israel | 7 |  | 1 |  | 1 |  |  |  |  |  |  |  | 8 |
|  |  |  |  |  | United Arab Emirates |  |  |  |  |  |  |  |  |  |  |  | 1 | 1 |
|  |  |  | **Oceania** | | |  |  |  |  |  |  |  |  |  |  | **1** |  | **1** |
|  |  |  |  | **Oceania** | |  |  |  |  |  |  |  |  |  |  | **1** |  | **1** |
|  |  |  |  |  | French Polynesia |  |  |  |  |  |  |  |  |  |  | 0 |  | 0 |
|  |  |  |  |  | New Caledonia |  |  |  |  |  |  |  |  |  |  | 0 |  | 0 |
|  |  |  | **Other** | | |  |  | **1** |  |  | **1** |  | **7** | **1** |  |  | **16** | **26** |
|  |  |  |  | **Other** | |  |  | **1** |  |  | **1** |  | **7** | **1** |  |  | **16** | **26** |
|  |  |  |  |  | MADCT Unallocated |  |  | 1 |  |  | 1 |  | 7 | 1 |  |  | 16 | 26 |
|  |  | **Multilateral** | | | |  |  |  |  |  |  |  |  | **4** |  |  | **8** | **12** |
|  |  |  | **Other** | | |  |  |  |  |  |  |  |  | **4** |  |  | **6** | **10** |
|  |  |  |  | **Other** | |  |  |  |  |  |  |  |  | **4** |  |  | **6** | **10** |
|  |  |  |  |  | Other |  |  |  |  |  |  |  |  | 4 |  |  | 6 | 10 |
|  |  |  | **United Nations** | | |  |  |  |  |  |  |  |  |  |  |  | **2** | **2** |
|  |  |  |  | **United Nations** | |  |  |  |  |  |  |  |  |  |  |  | **2** | **2** |
|  |  |  |  |  | UNECE |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 |
|  |  |  |  |  | UNEP |  |  |  |  |  |  |  |  |  |  |  | 1 | 1 |
|  | **Part II: Other Unallocated** | | | | | **4** |  |  |  | **1** |  |  |  | **0** |  |  | **6** | **11** |
|  |  | Part II: Other Unallocated | | | |  |  |  |  | 1 |  |  |  | 0 |  |  | 6 | 11 |
|  | **Sub Total PI+PII** | | | | | **2074** | **1434** | **1017** | **243** | **145** | **324** | **112** | **233** | **1853** | **1924** | **3221** | **265** | **12846** |
|  |  | Sub Total PI+PII | | | | 2074 | 1434 | 1017 | 243 | 145 | 324 | 112 | 233 | 1853 | 1924 | 3221 | 265 | 12846 |
|  | **ODA Countries Other Flows** | | | | | **17** | **0** | **0** |  | **1** | **11** | **0** |  | **41** |  | **194** | **272** | **537** |
|  |  | ODA Countries Other Flows | | | | 17 | 0 | 0 |  | 1 | 11 | 0 |  | 41 |  | 194 | 272 | 537 |
|  | **NON-ODA Countries Other Flows** | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | NON-ODA Countries Other Flows | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Administrative Costs Ex-BA lines - Heading 4** | | | | | **49** |  | **2** | **79** | **10** | **8** | **2** | **0** | **42** | **10** |  | **6** | **208** |
|  |  | Administrative Costs - Heading 4 \* | | | | 49 |  | 2 | 79 | 10 | 8 | 2 | 0 | 42 | 10 |  | 6 | 208 |
|  | **TOTAL PAID AMOUNT (w/o Adm 5 Heading)** | | | | | **2140** | **1434** | **1020** | **322** | **156** | **343** | **114** | **233** | **1936** | **1934** | **3416** | **543** | **13590** |
|  | **Administrative Costs - Heading 5** | | | | |  |  |  |  |  |  |  |  |  |  |  | **299** | **299** |
|  |  | Administrative Costs - Heading 5 | | | |  |  |  |  |  |  |  |  |  |  |  | 299 | 299 |
|  | **TOTAL PAID AMOUNT** | | | | | **2140** | **1434** | **1020** | **322** | **156** | **343** | **114** | **233** | **1936** | **1934** | **3416** | **842** | **13890** |
|  | \* Contains both ODA and non-ODA expenses | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |







|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | |  | Annual Report | |  |  | **C D** |  | **ODA** | **Non-ODA** |
|  |  |  |  |  |  | **Budget DEVCO** |  | Y | Y |
|  |  |  |  |  |  | **EDF** |  | Y | Y |
|  |  |  |  |  |  | **Budget Non DEVCO** |  | Y | Y |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| **Annex 7.15A Sources of External Assistance in 2012-2016** | | | | | | | | |  |
| **Commitments** | |  |  |  |  |  |  |  |  |
|  |  | **2012** | **2013** | **2014** | **2015** | **2016** |  |  |  |
| **DG DEVCO\*\* Budget** | **ODA** | 5459 | 5553 | 4912 | 2846 | 3087 |  |  |  |
|  | **Non-ODA** | 253 | 240 | 147 | 98 | 41 |  |  |  |
| **DG DEVCO\*\* Budget Total** | | **5712** | **5793** | **5059** | **2944** | **3129** |  |  |  |
| **DG DEVCO\*\* EDF** | **ODA** | 3726 | 4397 | 836 | 4893 | 6733 |  |  |  |
|  | **Non-ODA** | 19 | 387 | 387 | 580 | 194 |  |  |  |
| **DG DEVCO\*\* EDF Total** | | **3745** | **4784** | **1223** | **5474** | **6927** |  |  |  |
| **DG NEAR\*** | **ODA** |  |  |  | 3879 | 4646 |  |  |  |
|  | **Non-ODA** |  |  |  | 81 | 63 |  |  |  |
| **DG NEAR\* Total** | |  |  |  | **3960** | **4709** |  |  |  |
| **Other DGs** | **ODA** | 3746 | 3774 | 3197 | 2323 | 3182 |  |  |  |
|  | **Non-ODA** | 582 | 510 | 426 | 368 | 452 |  |  |  |
| **Other DGs Total** | | **4328** | **4284** | **3623** | **2691** | **3633** |  |  |  |
|  | **Total** | **13785** | **14862** | **9905** | **15068** | **18398** |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | No figures available at this level as the distinction was not made before 2014. | | | | |  |  |  |  |
| **\*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations** | | | | | | |  |  |  |
| **\*\*DG DEVCO = Directorate General for International Cooperation and Development** | | | | | | |  |  |  |



|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | | Annual Report | | | | | **C D** |  | **ODA** | **Non-ODA** |
|  |  |  |  |  |  | **Budget DEVCO** |  | Y | Y |
|  |  |  |  |  |  | **EDF** |  | Y | Y |
|  |  |  |  |  |  | **Budget Non DEVCO** |  | Y | Y |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| **Annex 7.15B Sources of External Assistance in 2012-2016** | | |  |  |  |  |  |  |  |
| **Disbursements** | |  |  |  |  |  |  |  |  |
|  |  | **2012** | **2013** | **2014** | **2015** | **2016** |  |  |  |
| **DG DEVCO\*\* Budget** | **ODA** | 3722 | 3675 | 3854 | 2595 | 3213 |  |  |  |
|  | **Non-ODA** | 253 | 205 | 125 | 109 | 94 |  |  |  |
| **DG DEVCO\*\* Budget Total** | | **3974** | **3880** | **3980** | **2704** | **3307** |  |  |  |
| **DG DEVCO\*\* EDF** | **ODA** | 3072 | 2744 | 3180 | 2900 | 3206 |  |  |  |
|  | **Non-ODA** | 220 | 306 | 401 | 310 | 209 |  |  |  |
| **DG DEVCO\*\* EDF Total** | | **3292** | **3050** | **3581** | **3210** | **3416** |  |  |  |
| **DG NEAR\*** | **ODA** |  |  |  | 2419 | 3089 |  |  |  |
|  | **Non-ODA** |  |  |  | 136 | 60 |  |  |  |
| **DG NEAR\* Total** | |  |  |  | **2555** | **3149** |  |  |  |
| **Other DGs** | **ODA** | 2740 | 2844 | 3137 | 2441 | 3595 |  |  |  |
|  | **Non-ODA** | 615 | 608 | 285 | 359 | 423 |  |  |  |
| **Other DGs Total** | | **3356** | **3452** | **3421** | **2801** | **4018** |  |  |  |
|  | **Total** | **10622** | **10382** | **10982** | **11270** | **13890** |  |  |  |
|  | No figures available at this level as the distinction was not made before 2014. | | | | |  |  |  |  |
| **\*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations** | | |  |  |  |  |  |  |  |
| **\*\*DG DEVCO = Directorate General for International Cooperation and Development** | | | | | | |  |  |  |



|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | Annual Report | | | **C D** | **ODA** | **Non-ODA** |
|  | http://ec.europa.eu/research/images/ec_for_fb.jpg |  |  | **Budget DEVCO** | Y | N |
|  |  |  |  | **EDF** | Y | N |
|  |  |  |  | **Budget Non DEVCO** | Y | N |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | **Annex 7.16 Sectoral breakdown of Official Development Assistance (ODA) 2012-2016** | | | | | |
|  | 0 | 0 | 0 | 0 | 0 | 0 |
|  | **Commitments: Sector of Destination** |  |  |  |  |  |
|  |  | **2012** | **2013** | **2014** | **2015** | **2016** |
|  | Social infrastructures: education, health, water, government and civil society, other | 5202 | 5377 | 3937 | 4569 | 6649 |
|  | Economic infrastructures and services: transport, communications, energy, other services | 1275 | 1481 | 529 | 1061 | 1709 |
|  | Production: agriculture, forestry and fishing, industry, mining and construction, trade and tourism | 1593 | 1797 | 619 | 1214 | 1915 |
|  | Multisector/Crosscutting: environment, other | 1736 | 1955 | 1135 | 3278 | 2650 |
|  | Budget support, food aid, food security | 997 | 867 | 638 | 1242 | 1322 |
|  | Action relating to debt | 15 | 0 | 0 | 0 |  |
|  | Humanitarian aid: Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness | 1550 | 1556 | 1363 | 1887 | 2718 |
|  | Other/Unallocated: admin. costs, unspecified | 562 | 692 | 726 | 690 | 683 |
|  |  | **12930** | **13725** | **8946** | **13941** | **17647** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | **Disbursements: Sector of Destination** |  |  |  |  |  |
|  |  | **2012** | **2013** | **2014** | **2015** | **2016** |
|  | Social infrastructures: education, health, water, government and civil society, other | 3534 | 3521 | 3676 | 4214 | 4989 |
|  | Economic infrastructures and services: transport, communications, energy, other services | 1320 | 1010 | 1103 | 1032 | 1423 |
|  | Production: agriculture, forestry and fishing, industry, mining and construction, trade and tourism | 693 | 856 | 1016 | 1039 | 1389 |
|  | Multisector/Crosscutting: environment, other | 904 | 865 | 856 | 857 | 1467 |
|  | Budget support, food aid, food security | 1037 | 871 | 1034 | 1005 | 788 |
|  | Action relating to debt | 15 | 2 | 1 | 0 |  |
|  | Humanitarian aid: Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness | 1356 | 1394 | 1710 | 1512 | 2371 |
|  | Other/Unallocated: admin. costs, unspecified | 676 | 744 | 774 | 697 | 676 |
|  |  | **9535** | **9263** | **10171** | **10356** | **13104** |





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| |  | | --- | | http://ec.europa.eu/research/images/ec_for_fb.jpg | |  |  |  |  |  |  |  |  |
|  |  | Annual Report | | | | **C** | **ODA** | **Non-ODA** |
|  |  |  |  |  |  | **Budget DEVCO** | Y | N |
|  |  |  |  |  |  | **EDF** | Y | N |
|  |  |  |  |  |  | **Budget Non DEVCO** | Y | N |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  | **Annex 7.17A Regional distribution of aid to developing countries (ODA) 2012-2016** | | | | | | | |
|  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | **Commitments** | | |  |  |  |  |  |
|  |  |  |  | **2012** | **2013** | **2014** | **2015** | **2016** |
|  | **Europe** | | | **2389** | **2512** | **1942** | **2290** | **3783** |
|  |  | Europe | | 2389 | 2512 | 1942 | 2290 | 3783 |
|  | **Africa** | | | **4807** | **5303** | **2079** | **5820** | **8232** |
|  |  | Africa (North of Sahara) | | 793 | 705 | 511 | 547 | 604 |
|  |  | Africa (South of Sahara) | | 3956 | 4524 | 1209 | 3485 | 6589 |
|  |  | Africa | | 58 | 74 | 358 | 1788 | 1039 |
|  | **America** | | | **815** | **899** | **319** | **465** | **640** |
|  |  | America (North & Central America) | | 525 | 564 | 125 | 210 | 310 |
|  |  | America (South America) | | 184 | 246 | 161 | 184 | 201 |
|  |  | America | | 106 | 88 | 33 | 71 | 128 |
|  | **Asia** | | | **2267** | **2613** | **2454** | **2806** | **2732** |
|  |  | Asia (Far East Asia) | | 140 | 329 | 173 | 125 | 291 |
|  |  | Asia (Middle East Asia) | | 854 | 1278 | 1122 | 1419 | 1205 |
|  |  | Asia (South & Central Asia) | | 1194 | 927 | 1108 | 1181 | 1126 |
|  |  | Asia | | 80 | 79 | 51 | 81 | 109 |
|  | **Oceania** | | | **103** | **239** | **4** | **54** | **75** |
|  |  | Oceania | | 103 | 239 | 4 | 54 | 75 |
|  | **Developing countries, unspecified** | | | **2549** | **2159** | **2147** | **2506** | **2186** |
|  |  | Developing countries, unspecified | | 2549 | 2159 | 2147 | 2506 | 2186 |
|  | **Total ODA** | | | **12930** | **13725** | **8946** | **13941** | **17647** |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  | **2012** | **2013** | **2014** | **2015** | **2016** |
|  | Least Developed Countries |  | LDCS | 3142 | 3958 | 1612 | 3524 | 5851 |
|  | Other Low-Income Countries | | OTHER\_LICS | 217 | 239 | 57 | 295 | 176 |
|  | Lower Middle-Income Countries and Territories |  | LMICS | 2643 | 2826 | 2193 | 2459 | 2838 |
|  | Upper Middle-Income Countries and Territories |  | UMICS | 2482 | 2578 | 1747 | 2392 | 3671 |
|  | Other |  | UNALLOC | 4447 | 4123 | 3336 | 5272 | 5111 |
|  | **Total ODA** | | | **12930** | **13725** | **8946** | **13941** | **17647** |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  | **Distribution by region and income for 2016** | |  | **LDCS** | **LMICS** | **OTHER\_LICS** | **UMICS** | **UNALLOC** |
|  | Africa |  |  | 4979 | 816 | 176 | 395 | 1867 |
|  | America |  |  | 81 | 187 | 0 | 128 | 244 |
|  | Asia |  |  | 787 | 1164 | 0 | 543 | 238 |
|  | Developing countries, unspecified | |  | 0 | 0 | 0 | 0 | 2186 |
|  | Europe |  |  | 0 | 631 | 0 | 2576 | 577 |
|  | Oceania |  |  | 4 | 41 | 0 | 31 | 0 |
|  | **Total ODA** | | | **5851** | **2838** | **176** | **3671** | **5111** |
|  |  |  |  |  |  |  |  |  |





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| |  | | --- | | http://ec.europa.eu/research/images/ec_for_fb.jpg | |  |  |  |  |  |  |  |  |  |  |
|  |  | Annual Report | | | | **D** | **ODA** |  |  | **Non-ODA** |
|  |  |  |  |  |  | **Budget DEVCO** | Y |  |  | N |
|  |  |  |  |  |  | **EDF** | Y |  |  | N |
|  |  |  |  |  |  | **Budget Non DEVCO** | Y |  |  | N |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  | **Annex 7.17B Regional distribution of aid to developing countries (ODA) 2012-2016** | | | | | | | | | |
|  | **Disbursements** | | |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  | **2012** | **2013** | **2014** | **2015** |  |  | **2016** |
|  | **Europe** | | | **1430** | **1538** | **1888** | **1850** |  |  | **2959** |
|  | 0 | Europe | | 1430 | 1538 | 1888 | 1850 |  |  | 2959 |
|  | **Africa** | | | **4401** | **3900** | **4442** | **4299** |  |  | **4862** |
|  | 0 | Africa (North of Sahara) | | 503 | 331 | 474 | 509 |  |  | 682 |
|  | 0 | Africa (South of Sahara) | | 3727 | 3374 | 3728 | 3507 |  |  | 3876 |
|  | 0 | Africa | | 171 | 194 | 240 | 283 |  |  | 305 |
|  | **America** | | | **731** | **719** | **704** | **656** |  |  | **819** |
|  | 0 | America (North & Central America) | | 422 | 384 | 430 | 412 |  |  | 433 |
|  | 0 | America (South America) | | 292 | 296 | 238 | 230 |  |  | 369 |
|  | 0 | America | | 17 | 38 | 36 | 13 |  |  | 17 |
|  | **Asia** | | | **1776** | **2084** | **2047** | **2347** |  |  | **2941** |
|  | 0 | Asia (Far East Asia) | | 299 | 218 | 237 | 279 |  |  | 309 |
|  | 0 | Asia (Middle East Asia) | | 594 | 986 | 946 | 1082 |  |  | 1371 |
|  | 0 | Asia (South & Central Asia) | | 821 | 823 | 824 | 950 |  |  | 1220 |
|  | 0 | Asia | | 62 | 57 | 40 | 36 |  |  | 42 |
|  | **Oceania** | | | **70** | **72** | **73** | **101** |  |  | **65** |
|  | 0 | Oceania | | 70 | 72 | 73 | 101 |  |  | 65 |
|  | **Developing countries, unspecified** | | | **1128** | **949** | **1017** | **1103** |  |  | **1458** |
|  | 0 | Developing countries, unspecified | | 1128 | 949 | 1017 | 1103 |  |  | 1458 |
|  | **Total ODA** | | | **9535** | **9263** | **10171** | **10356** |  |  | **13104** |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | **2012** | **2013** | **2014** | **2015** |  |  | **2016** |
|  | Least Developed Countries | | LDCS | 2970 | 2869 | 3332 | 3115 |  |  | 3764 |
|  | Other Low-Income Countries | | OTHER\_LICS | 255 | 276 | 194 | 215 |  |  | 174 |
|  | Lower Middle-Income Countries and Territories | | LMICS | 2056 | 2055 | 2293 | 2399 |  |  | 2922 |
|  | Upper Middle-Income Countries and Territories | | UMICS | 1823 | 1810 | 2066 | 2383 |  |  | 3376 |
|  | Other |  | UNALLOC | 2430 | 2253 | 2285 | 2244 |  |  | 2867 |
|  | **Total ODA** | | | **9535** | **9263** | **10171** | **10356** |  |  | **13104** |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  | **Distribution by region and income for 2016** | | | **LDCS** | **LMICS** | **OTHER\_LICS** | **UMICS** |  |  | **UNALLOC** |
|  | Africa |  |  | 2785 | 807 | 151 | 357 |  |  | 762 |
|  | America |  |  | 109 | 251 | 0 | 318 |  |  | 141 |
|  | Asia |  |  | 855 | 1269 | 24 | 650 |  |  | 143 |
|  | Developing countries, unspecified | |  | 0 | 0 | 0 | 0 |  |  | 1458 |
|  | Europe |  |  | 0 | 575 | 0 | 2036 |  |  | 347 |
|  | Oceania |  |  | 15 | 20 | 0 | 15 |  |  | 15 |
|  | **Total ODA** | | | **3764** | **2922** | **174** | **3376** |  |  | **2867** |
|  |  |  |  |  |  |  |  |  |  |  |





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| |  | | --- | | http://ec.europa.eu/research/images/ec_for_fb.jpg | |  | Annual Report |  | **C D** | **ODA** | **Non-ODA** |
|  |  |  |  | **Budget DEVCO** | Y | N |
|  |  |  |  | **EDF** | Y | N |
|  |  |  |  | **Budget Non DEVCO** | Y | N |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | **Annex 7.18 ODA by instrument in 2012-2016** | | | | |  |
|  | 0 | 0 | 0 | 0 | 0 | 0 |
|  | **Commitments: Instruments** |  |  |  |  |  |
|  |  | **2012** | **2013** | **2014** | **2015** | **2016** |
|  | ENI | 2312 | 2477 | 2294 | 2397 | 2310 |
|  | DCI\_GEO | 1449 | 1439 | 1252 | 1473 | 1567 |
|  | DCI\_THEMA | 1248 | 1216 | 1043 | 927 | 1053 |
|  | DCI | 0 | 0 | 0 | 77 | 85 |
|  | EIDHR | 175 | 178 | 185 | 173 | 172 |
|  | ICSP | 244 | 222 | 194 | 240 | 332 |
|  | INSC | 77 | 52 | 30 | 61 | 72 |
|  | CFSP | 324 | 340 | 294 | 260 | 218 |
|  | IPA2 | 1741 | 1742 | 1340 | 1647 | 2543 |
|  | HUMA | 1249 | 1293 | 1084 | 1401 | 2152 |
|  | FEDF | 3726 | 4397 | 836 | 4893 | 6733 |
|  | ADMIN |  |  |  | 259 | 290 |
|  | OTH | 385 | 367 | 393 | 131 | 121 |
|  | Food Facility | 0 | 0 | 0 | 0 |  |
|  |  | **12930** | **13725** | **8946** | **13941** | **17647** |
|  | **0** |  |  |  |  |  |
|  | **Disbursements: Instruments** |  |  |  |  |  |
|  |  | **2012** | **2013** | **2014** | **2015** | **2016** |
|  | ENI | 1294 | 1304 | 1642 | 1560 | 2107 |
|  | DCI\_GEO | 1070 | 1078 | 981 | 1226 | 1434 |
|  | DCI\_THEMA | 899 | 869 | 770 | 896 | 1014 |
|  | DCI | 0 | 0 | 0 | 75 | 300 |
|  | EIDHR | 139 | 141 | 159 | 142 | 147 |
|  | ICSP | 176 | 189 | 250 | 233 | 331 |
|  | INSC | 63 | 52 | 46 | 53 | 113 |
|  | CFSP | 255 | 276 | 255 | 277 | 227 |
|  | IPA2 | 1040 | 1032 | 1213 | 1364 | 1833 |
|  | HUMA | 1080 | 1206 | 1352 | 1246 | 1934 |
|  | FEDF | 3073 | 2744 | 3180 | 2900 | 3206 |
|  | ADMIN |  |  |  | 259 | 286 |
|  | OTH | 416 | 366 | 323 | 125 | 171 |
|  | Food Facility | 31 | 5 | 0 | 0 |  |
|  |  | **9535** | **9263** | **10171** | **10356** | **13104** |
|  |  |  |  |  |  |  |









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| **Annex 7.22. Table of Abbreviations** | |
|  |  |
| **Abbreviation** | **Meaning** |
| ACP | Africa, Caribbean, Pacific |
| AGRI | The Directorate-General for Agriculture and Rural Development |
| CEEC | Central and Eastern European Countries |
| CFSP | Common Foreign and Security Policy Instrument |
| CLIMA | The Directorate-General for Climate Action |
| DCI - Geo | Development Cooperation Instrument - Geographic |
| DCI - Thema | Development Cooperation Instrument - Thematic |
| DEVCO | The Directorate-General for International Cooperation and Development |
| EAC | The Directorate-General for Education and Culture |
| EBRD | The European Bank for Reconstruction and Development |
| ECFIN | The Directorate-General for Economic and Financial Affairs |
| ECHO | The Directorate-General for Humanitarian Aid and Civil Protection |
| EDF | European Development Fund |
| EIDHR | European Instrument for Democracy and Human Rights |
| EMPL | The Directorate-General for Employment, Social Affairs and Inclusion |
| ENER | The Directorate-General for Energy |
| ENI | European Neighbourhood Instrument |
| ENV | The Directorate-General for the Environment |
| FAO | The Food and Agriculture Organization |
| FPI | Service for Foreign Policy Instruments |
| GFTAM | The Global Fund to Fight AIDS, Tuberculosis and Malaria |
| Heading 4 | MFF Heading - EU as a global player |
| Heading 5 | MFF Heading - Administrative expenditure (of the EU Budget and limited to External Assistance) |
| HUMA | Humanitarian Aid |
| IcSP | Instrument contributing to Stability and Peace |
| IFAD | International Fund for Agricultural Development |
| IPA | Instrument for Pre-Accession Assistance |
| LDC | Least Developed Countries |
| LMIC | Lower Middle-Income Countries |
| MADCT | More Advanced Developing Countries and Territories |
| MFF | Multiannual Financial Framework |
| NEAR | The Directorate-General for Neighbourhood and Enlargement Negotiations |
| NIP | National Indicative Plan |
| NIS | Newly Independent States |
| non-ODA | Development aid not classified as Official Development Assistance (ODA) |
| INSC | Instrument for Nuclear Safety Cooperation |
| ODA | Official Development Assistance |
| OECD | The Organisation for Economic Co-operation and Development |
| OHCHR | United Nations High Commissioner for Human Rights |
| OLIC | Other Low-Income Countries |
| REGIO | The Directorate-General for Regional and Urban Policy |
| RIP | Regional Indicative Plan |
| SANTE | The Directorate-General for Health and Food Safety |
| STABEX | System for the Stabilisation of ACP and OCT Export Earnings |
| SYSMIN | System for the Stabilization of Export Earnings from Mining Products |
| TAXUD | The Directorate-General for Taxation and Customs Union |
| TRADE | The Directorate-General for Trade |
| UMIC | Upper Middle-Income Countries |
| UNCCD | Convention to Combat Desertification |
| UNDP | The United Nations Development Programme |
| UNECE | United Nations Economic Commission for Europe |
| UNEP | United Nations Environment Programme |
| UNFCCC | United Nations Framework Convention on Climate Change |
| UNRWA | The United Nations Relief and Works Agency |
| WFP | The World Food Programme |
| WHO | The World Health Organization |
|  |  |

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| |  | | --- | | http://ec.europa.eu/research/images/ec_for_fb.jpg | |  |  |  |  |
| AR - Financial Annexes for Trust Funds 2016 | | | | |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  | 0 | 0 | 0 | 0 |
|  | **Annex TF 1 Overview of incoming contributions (disbursements from contributors)** | | | |
|  |  | **Cumulative previous years** | **Current Year (2016)** | **Total** |
|  | **Trust Fund Africa** |  | **220** | **220** |
|  | Contribution received from Commission Annual Budget |  | 30 | 30 |
|  | Contribution received from EDF |  | 129 | 129 |
|  | Contribution received from Member States |  | 56 | 56 |
|  | Contribution received from Non-Member States |  | 5 | 5 |
|  | **Trust Fund Békou** | **72** | **8** | **81** |
|  | Contribution received from Commission Annual Budget | 5 | 7 | 12 |
|  | Contribution received from EDF | 39 |  | 39 |
|  | Contribution received from Member States | 28 | 1 | 29 |
|  | Contribution received from Non-Member States | 1 |  | 1 |
|  |  |  |  |  |
|  | **EU Regional Trust Fund in Response to the Syrian Crisis** | **39** | **266** | **305** |
|  | Contribution received from Commission Annual Budget | 18 | 183 | 201 |
|  | Contribution received from EDF |  |  |  |
|  | Contribution received from Member States | 21 | 58 | 79 |
|  | Contribution received from Non-Member States |  | 25 | 25 |
|  | **Trust Fund Colombia** |  |  |  |
|  | Contribution received from Commission Annual Budget |  |  |  |
|  | Contribution received from EDF |  |  |  |
|  | Contribution received from Member States |  |  |  |
|  | Contribution received from Non-Member States |  |  |  |
|  | **Total Trust Funds** | **111** | **495** | **606** |
|  | Contribution received from Commission (Annual Budget + EDF) | 61 | 350 | 411 |
|  | Contribution received from Member States | 49 | 115 | 164 |
|  | Contributions received from Non-Member States | 1 | 30 | 31 |
|  | 0 | 0 | 0 | 0 |

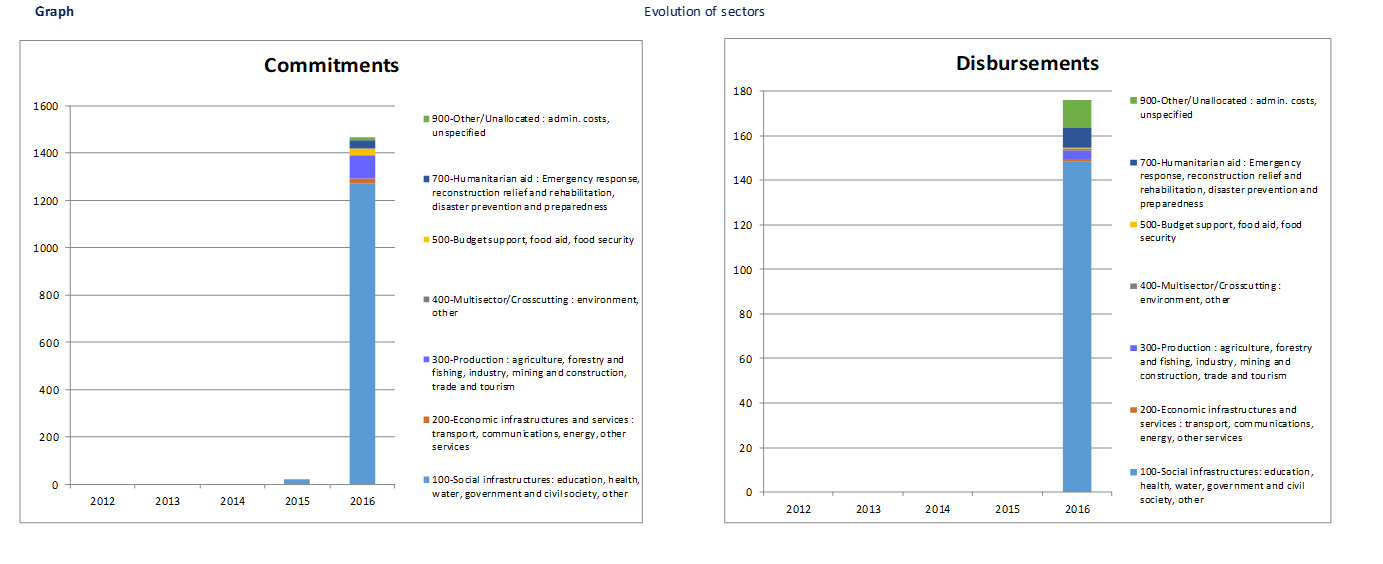




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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | |  |  |  |  |  |  |  |  |
|  |  | AR - Financial Annexes for Trust Funds 2016 | | | | | |  |
|  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  | **Annex TF 2B Proportion of Trust Funds assistance used for Official Development Aid (ODA) in 2016** | | | | | | |  |
|  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | **Commitments** | |  |  | **Disbursements** | |  |
|  |  | **ODA** | **Non-ODA** |  |  | **ODA** | **Non-ODA** |  |
|  | **Trust Fund Africa\*** | 1468 | - |  | **Trust Fund Africa\*** | 176 | - |  |
|  | **Trust Fund Bêkou** | 45 | - |  | **Trust Fund Bêkou** | 23 | - |  |
|  | **EU Regional Trust Fund in Response to the Syrian Crisis** | 242 | - |  | **EU Regional Trust Fund in Response to the Syrian Crisis** | 129 | - |  |
|  | **Total** | **1755** | **-** |  | **Total** | **328** | **-** |  |
|  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | **\*EU Trust Fund for Africa for stability and addressing root causes of irregular migration and displaced persons** | | | | |  |  |  |
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|  | **Annex TF 3A Sectoral breakdown of Trust Fund Africa** | | | | | | | | | | | | |
|  |  | | | | | | | | | | | | |
|  |  |  |  | **Sahel region and Lake Chad area** | | **Horn of Africa** | | **North of Africa** | | **Regional and Other** | | **Total Africa** | |
|  |  |  |  | **Commitments** | **Disbursements** | **Commitments** | **Disbursements** | **Commitments** | **Disbursements** | **Commitments** | **Disbursements** | **Commitments** | **Disbursements** |
|  | **100-Social infrastructures: education, health, water, government and civil society, other** | | | **768** | **88** | **480** | **60** | **12** |  | **13** |  | **1272** | **148** |
|  |  | 110-Education | | **2** | **2** | **91** | **0** |  |  |  |  | **93** | **2** |
|  |  |  | 11110-Education policy and administrative management |  |  | 22 |  |  |  |  |  | 22 |  |
|  |  |  | 11120-Education facilities and training | 2 |  | 10 |  |  |  |  |  | 12 |  |
|  |  |  | 11130-Teacher training |  |  | 46 |  |  |  |  |  | 46 |  |
|  |  |  | 11330-Vocational training |  | 2 | 13 | 0 |  |  |  |  | 13 | 2 |
|  |  | 120-Health | |  |  | **47** | **10** |  |  |  |  | **47** | **10** |
|  |  |  | 12110-Health policy and administrative management |  |  | 39 | 10 |  |  |  |  | 39 | 10 |
|  |  |  | 12240-Basic nutrition |  |  | 8 |  |  |  |  |  | 8 |  |
|  |  | 130-Population Policies/Programmes and Reproductive Health | | **181** | **7** | **4** | **0** |  |  |  |  | **185** | **8** |
|  |  |  | 13010-Population policy and administrative management | 181 | 7 | 4 | 0 |  |  |  |  | 185 | 8 |
|  |  | 140-Water and Sanitation | |  |  |  | **1** |  |  |  |  |  | **1** |
|  |  |  | 14020-Water supply and sanitation - large systems |  |  |  | 1 |  |  |  |  |  | 1 |
|  |  | 150-Government and Civil Society | | **192** | **28** | **87** | **18** | **12** |  | **13** |  | **303** | **46** |
|  |  |  | 15110-Public sector policy and administrative management |  |  | 59 | 16 | 12 |  | 13 |  | 84 | 16 |
|  |  |  | 15130-Legal and judicial development | 162 | 27 | 5 |  |  |  |  |  | 167 | 27 |
|  |  |  | 15160-Human rights | 3 | 1 |  |  |  |  |  |  | 3 | 1 |
|  |  |  | 15220-Civilian peace-building, conflict prevention and resolution | 27 |  | 23 | 3 |  |  |  |  | 50 | 3 |
|  |  | 160-Other Social Infrastructure and Services | | **393** | **51** | **251** | **31** |  |  |  |  | **643** | **82** |
|  |  |  | 16010-Social/welfare services | 5 |  | 50 |  |  |  |  |  | 55 |  |
|  |  |  | 16020-Employment policy and administrative management | 141 | 23 | 10 | 9 |  |  |  |  | 151 | 31 |
|  |  |  | 16030-Housing policy and administrative management | 12 |  |  |  |  |  |  |  | 12 |  |
|  |  |  | 16050-Multisector aid for basic social services | 235 | 29 | 191 | 22 |  |  |  |  | 425 | 51 |
|  | **200-Economic infrastructures and services: transport, communications, energy, other services** | | | **20** | **1** |  |  |  |  |  | **0** | **20** | **1** |
|  |  | 220-Communication | |  |  |  |  |  |  |  | **0** |  | **0** |
|  |  |  | 22010-Communications policy and administrative management |  |  |  |  |  |  |  | 0 |  | 0 |
|  |  | 250-Business and Other Services | | **20** | **1** |  |  |  |  |  |  | **20** | **1** |
|  |  |  | 25010-Business support services and institutions | 20 | 1 |  |  |  |  |  |  | 20 | 1 |
|  | **300-Production: agriculture, forestry and fishing, industry, mining and construction, trade and tourism** | | | **92** | **4** | **9** |  |  |  |  |  | **101** | **4** |
|  |  | 310-Agriculture, Forestry and Fishing | | **92** | **4** | **9** |  |  |  |  |  | **101** | **4** |
|  |  |  | 31110-Agricultural policy and administrative management |  |  | 9 |  |  |  |  |  | 9 |  |
|  |  |  | 31120-Agricultural development | 68 | 4 |  |  |  |  |  |  | 68 | 4 |
|  |  |  | 31320-Fishery development | 24 |  |  |  |  |  |  |  | 24 |  |
|  | **400-Multisector/Crosscutting: environment, other** | | |  |  |  | **1** |  |  |  |  |  | **1** |
|  |  | 430-Other Multisector | |  |  |  | **1** |  |  |  |  |  | **1** |
|  |  |  | 43082-Research/scientific institutions |  |  |  | 1 |  |  |  |  |  | 1 |
|  | **500-Budget support, food aid, food security** | | | **21** | **1** | **6** |  |  |  |  |  | **27** | **1** |
|  |  | 520-Developmental Food Aid/Food Security Assistance | | **21** | **1** | **6** |  |  |  |  |  | **27** | **1** |
|  |  |  | 52010-Food aid/Food security programmes | 21 | 1 | 6 |  |  |  |  |  | 27 | 1 |
|  | **700-Humanitarian aid: Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness** | | | **5** | **4** | **25** | **5** | **6** |  |  |  | **36** | **9** |
|  |  | 720-Emergency Response | | **5** | **4** | **25** | **5** | **6** |  |  |  | **36** | **9** |
|  |  |  | 72010-Material relief assistance and services | 5 | 4 | 25 | 5 | 6 |  |  |  | 36 | 9 |
|  | **900-Other/Unallocated: admin. costs, unspecified** | | |  |  |  |  | **1** | **1** | **12** | **12** | **13** | **13** |
|  |  | 910-Administrative Costs of Donors | |  |  |  |  | **1** | **1** | **12** | **12** | **13** | **13** |
|  |  |  | 91010-Administrative costs (non-sector allocable) |  |  |  |  | 1 | 1 | 12 | 12 | 13 | 13 |
|  |  |  | Sum: | **906** | **97** | **520** | **66** | **18** | **1** | **25** | **12** | **1468** | **176** |



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| **Annex TF 3B Regional breakdown of Trust Fund Africa** | | | | | | | | | | | |  |  |  |  |  |  |  |  |  |  | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
|  |  |  | **Commitments** | **Disbursements** |  |  |  |  |  |  |  |
| **Africa** | | | **1468** | **176** |  |  |  |  |  |  |  |
|  | Africa (North of Sahara) | | **18** | **1** |  |  |  |  |  |  |  |  |
|  |  | Egypt | 12 |  |  |  |  |  |  |  |  |
|  |  | Libya | 6 |  |  |  |  |  |  |  |  |
|  |  | North of Sahara, regional | 1 | 1 |  |  |  |  |  |  |  |
|  | Africa (South of Sahara) | | **1437** | **175** |  |  |  |  |  |  |  |  |
|  |  | Burkina Faso | 79 | 11 |  |  |  |  |  |  |  |
|  |  | Cameroon | 40 | 11 |  |  |  |  |  |  |  |
|  |  | Chad | 88 | 6 |  |  |  |  |  |  |  |
|  |  | Djibouti | 10 |  |  |  |  |  |  |  |  |
|  |  | Eritrea | 13 |  |  |  |  |  |  |  |  |
|  |  | Ethiopia | 77 | 26 |  |  |  |  |  |  |  |
|  |  | Gambia | 15 | 4 |  |  |  |  |  |  |  |
|  |  | Kenya | 29 | 2 |  |  |  |  |  |  |  |
|  |  | Mali | 152 | 10 |  |  |  |  |  |  |  |
|  |  | Mauritania | 44 | 2 |  |  |  |  |  |  |  |
|  |  | Niger | 110 | 27 |  |  |  |  |  |  |  |
|  |  | Nigeria | 89 | 8 |  |  |  |  |  |  |  |
|  |  | Senegal | 162 | 13 |  |  |  |  |  |  |  |
|  |  | Somalia | 55 | 5 |  |  |  |  |  |  |  |
|  |  | South of Sahara, regional | 294 | 34 |  |  |  |  |  |  |  |
|  |  | South Sudan | 78 | 10 |  |  |  |  |  |  |  |
|  |  | Sudan | 79 |  |  |  |  |  |  |  |  |
|  |  | Uganda | 24 | 5 |  |  |  |  |  |  |  |
|  | Africa | | **13** | **0** |  |  |  |  |  |  |  |  |
|  |  | Africa, regional | 13 | 0 |  |  |  |  |  |  |  |
|  |  |  | **1468** | **176** |  |  |  |  |  |  | 0 |
| 0 | 0 | 0 | 0 | 0 |  |  |  | 0 | 0 | 0 |  |



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|  | **Annex TF 4 Sectoral breakdown of Trust Fund Bêkou** | | |  |  |
|  |  |  |  | **Commitments** | **Disbursements** |
|  | **100-Social infrastructures: education, health, water, government and civil society, other** | | | **27** | **12** |
|  |  | 120-Health | | **17** | **10** |
|  |  |  | 12110-Health policy and administrative management |  | 2 |
|  |  |  | 12220-Basic health care | 17 | 8 |
|  |  | 150-Government and Civil Society | | **10** | **2** |
|  |  |  | 15110-Public sector policy and administrative management | 8 | 1 |
|  |  |  | 15153-Media and free flow of information |  | 1 |
|  |  |  | 15170-Women's equality organisations and institutions | 2 | 0 |
|  |  |  | 15220-Civilian peace-building, conflict prevention and resolution |  | 0 |
|  | **200-Economic infrastructures and services: transport, communications, energy, other services** | | |  | **4** |
|  |  | 220-Communication | |  | **0** |
|  |  |  | 22010-Communications policy and administrative management |  | 0 |
|  |  | 250-Business and Other Services | |  | **4** |
|  |  |  | 25010-Business support services and institutions |  | 4 |
|  | **400-Multisector/Crosscutting: environment, other** | | | **17** | **6** |
|  |  | 410-General Environmental Protection | | **6** | **2** |
|  |  |  | 41010-Environmental policy and administrative management | 6 |  |
|  |  |  | 41030-Bio-diversity |  | 2 |
|  |  | 430-Other Multisector | | **12** | **4** |
|  |  |  | 43030-Urban development and management | 12 | 4 |
|  | **500-Budget support, food aid, food security** | | |  | **0** |
|  |  | 520-Developmental Food Aid/Food Security Assistance | |  | **0** |
|  |  |  | 52010-Food aid/Food security programmes |  | 0 |
|  | **900-Other/Unallocated: admin. costs, unspecified** | | | **1** | **1** |
|  |  | 910-Administrative Costs of Donors | | **1** | **1** |
|  |  |  | 91010-Administrative costs (non-sector allocable) | 1 | 1 |
|  |  |  | Sum: | **45** | **23** |
|  | 0 | 0 | 0 | 0 | 0 |



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|  | **Annex TF 5 Sectoral breakdown of the EU Regional Trust Fund in Response to the Syrian Crisis** | | |  |  |  |
|  |  |  |  | **Commitments** | **Disbursements** |  |
|  | **100-Social infrastructures: education, health, water, government and civil society, other** | | | **211** | **127** |  |
|  |  | 110-Education | | **118** | **90** |  |
|  |  |  | 11120-Education facilities and training | 70 | 2 |  |
|  |  |  | 11220-Primary education |  | 81 |  |
|  |  |  | 11420-Higher education | 47 | 6 |  |
|  |  | 140-Water and Sanitation | | **93** | **12** |  |
|  |  |  | 14020-Water supply and sanitation - large systems | 93 | 12 |  |
|  |  | 160-Other Social Infrastructure and Services | |  | **26** |  |
|  |  |  | 16020-Employment policy and administrative management |  | 5 |  |
|  |  |  | 16050-Multisector aid for basic social services |  | 21 |  |
|  | **700-Humanitarian aid: Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness** | | | **30** |  |  |
|  |  | 720-Emergency Response | | **30** |  |  |
|  |  |  | 72010-Material relief assistance and services | 30 |  |  |
|  | **900-Other/Unallocated: admin. costs, unspecified** | | | **2** | **1** |  |
|  |  | 910-Administrative Costs of Donors | | **2** | **1** |  |
|  |  |  | 91010-Administrative costs (non-sector allocable) | 2 | 1 |  |
|  |  |  | Sum: | **242** | **129** |  |
|  | 0 | 0 | 0 | 0 | 0 | 0 |



1. SWD(2015) 80 final, 26.3.2015 [↑](#footnote-ref-1)
2. Funded from the following funding instruments: the European Development Fund (EDF), the Instrument for Development Cooperation (DCI), the European Neighbourhood Instrument (ENI), and the Instrument for Greenland [↑](#footnote-ref-2)
3. November 2016 [↑](#footnote-ref-3)
4. Values marked \* have been updated. See annex 1 for further information [↑](#footnote-ref-4)
5. OECD DAC definition [↑](#footnote-ref-5)
6. Values marked \* have been updated. See annex 1 for further information [↑](#footnote-ref-6)