**ANNEX 1 - The EU Trust for Africa - Member State contributions**

|  |  |  |
| --- | --- | --- |
|  | **Contributions certified (EUR)** | **Contributions received (EUR)** |
| **Country** | **All windows** | **Allocated by window** | **As at 08/03/2018** |
| **SAH (A)** | **HOA (B)** | **NOA (C )** | **Total** |
|  **Austria**  |  6,000,000  |   |  3,000,000  |  3,000,000  |  6,000,000  |
|  **Belgium**  |  10,000,000  |  5,500,000  |  500,000  |  4,000,000  |  6,000,000  |
|  **Bulgaria**  |  550,000  |  220,000  |  220,000  |  110,000  |  550,000  |
|  **Croatia**  |  200,000  |   |  100,000  |  100,000  |  200,000  |
|  **Czech Republic**  |  10,419,008  |  -  |  740,000  |  9,679,008  |  1,669,008  |
|  **Denmark**  |  10,013,196  |  2,400,768  |  2,400,768  |  5,211,659  |  10,013,196  |
|  **Estonia**  |  1,450,000  |  -  |  -  |  1,450,000  |  1,450,000  |
|  **Finland**  |  5,000,000  |  1,000,000  |  3,000,000  |  1,000,000  |  5,000,000  |
|  **France**  |  9,000,000  |  7,200,000  |  1,200,000  |  600,000  |  3,000,000  |
|  **Germany**  |  157,500,000  |  39,600,000  |  1,200,000  |  116,700,000  |  139,500,000  |
|  **Hungary**  |  700,000  |   |  700,000  |   |  700,000  |
|  **Ireland**  |  6,000,000  |  1,200,000  |  4,200,000  |  600,000  |  1,600,000  |
|  **Italy**  |  102,000,000  |  86,000,000  |  5,000,000  |  11,000,000  |  102,000,000  |
|  **Latvia**  |  300,000  |  20,000  |  20,000  |  260,000  |  300,000  |
|  **Lithuania**  |  200,000  |  20,000  |  20,000  |  160,000  |  200,000  |
|  **Luxembourg**  |  3,100,000  |  3,000,000  |  100,000  |   |  3,100,000  |
|  **Malta**  |  325,000  |  -  |  125,000  |  200,000  |  100,000  |
|  **Netherlands**  |  26,362,000  |  3,000,000  |  13,362,000  |  10,000,000  |  23,362,000  |
|  **Norway (EUR equivalent of NOK)** |  8,778,990  |  2,669,630  |  4,035,101  |  2,074,258  |  8,778,990  |
|  **Poland**  |  10,486,206  |  -  |  1,100,000  |  9,386,206  |  10,486,206  |
|  **Portugal**  |  1,800,000  |  855,000  |  180,000  |  765,000  |  1,800,000  |
|  **Romania**  |  100,000  |  40,000  |  40,000  |  20,000  |  100,000  |
|  **Slovakia**  |  1,600,000  |  200,000  |  300,000  |  1,100,000  |  1,600,000  |
|  **Slovenia**  |  100,000  |  40,000  |  40,000  |  20,000  |  100,000  |
|  **Spain**  |  9,000,000  |  7,200,000  |  1,200,000  |  600,000  |  9,000,000  |
|  **Sweden**  |  3,000,000  |  1,200,000  |  1,200,000  |  600,000  |  3,000,000  |
|  **Switzerland**  |  4,100,000  |  1,640,000  |  1,640,000  |  820,000  |  3,600,000  |
|  **United Kingdom**  |  3,000,000  |   |  3,000,000  |   |  1,200,000  |
|  **Total External Contribution**  |  **391,084,400**  |  **163,005,399**  |  **48,622,869**  |  **179,456,132**  |  **344,409,400**  |

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| --- |
| Approved projects by strategic objectives of the EU Trust Fund for Africa (in million EUR) |
| **EUTF - Strategic objectives** | **Sahel & Lake Chad** | **Horn of Africa** | **North of Africa** | **Cross-window** | **Total** |
|
| **1.Greater economic and employment opportunities** | 383.6 | 197 | 0 | 0 | 580.6 |
| **2.Strengthening resilience of communities** | 397 | 335.2 | 0 | 0 | 732.2 |
| **3.Improved migration management** | 182.5 | 114.1 | 285 | 123.6 | 705.2 |
| **4.Improved governance and conflict prevention** | 318.1 | 174.8 | 0 |  0 | 502.9 |
| **5. Other** | 2.2 | 0 | 0 | 0 | 2.2 |
| **Cross-cutting** | 0  | 12.1 |  0 | 13 | 25.1 |
| **Total** | 1 293.4 | 833.2 | 285 | 136.6 | 2 548\* |

\*Rounded figures