ANNEX

Multiannual Financial Framework table

|  |
| --- |
| *(EUR million – 2018 prices)* |
| **Commitment appropriations** | **2021** | **2022** | **2023** | **2024** | **2025** | **2026** | **2027** | **Total2021-2027** |
| **1. Single Market, Innovation and Digital** | **23 955** | **23 918** | **24 203** | **23 624** | **23 505** | **23 644** | **23 454** | **166 303** |
| **2. Cohesion and Values**  | **51 444** | **54 171** | **56** **062** | **56 600** | **57 148** | **59 200** | **57 349** | **391 974** |
| Of which: Economic, social and territorial cohesion | 45 597 | 46 091 | 46 650 | 47 212 | 47 776 | 48 348 | 48 968 | 330 642 |
| **3. Natural Resources and Environment** | **50 323** | **49 580** | **48 886** | **48 097** | **47 326** | **46 575** | **45 836** | **336 623** |
| Of which: Market related expenditure and direct payments | 37 976 | 37 441 | 36 946 | 36 346 | 35 756 | 35 176 | 34 606 | 254 247 |
| **4. Migration and Border Management** | **3 076** | **4 219** | **4 414** | **4 647** | **4 719** | **4 846** | **4 908** | **30 829** |
| **5. Security and Defence** | **3 154** | **3 229** | **3 183** | **3 281** | **3 517** | **3 743** | **4 216** | **24 323** |
| **6. Neighbourhood and the World** | **14 765** | **14 831** | **15 002** | **15 290** | **15 711** | **16 298** | **17 032** | **108 929** |
| **7. European Public Administration** | **10 388** | **10 518** | **10 705** | **10 864** | **10 910** | **11 052** | **11 165** | **75 602** |
| Of which: Administrative expenditure of the institutions | 8 128 | 8 201 | 8 330 | 8 432 | 8 412 | 8 493 | 8 551 | 58 547 |
| **TOTAL COMMITMENT APPROPRIATIONS** | **157 105** | **160 466** | **162 455** | **162 403** | **162 836** | **165 358** | **163 960** | **1 134 583** |
| as a percentage of GNI | 1,12% | 1,13% | 1,13% | 1,12% | 1,11% | 1,11% | 1,09% | 1,11% |
|  |  |  |  |  |  |  |  |  |
| **TOTAL PAYMENT APPROPRIATIONS** | **150 168** | **151 482** | **160 631** | **160 631** | **160 631** | **160 631** | **160 631** | **1 104 805** |
| as a percentage of GNI | 1,07% | 1,07% | 1,12% | 1,10% | 1,09% | 1,08% | 1,07% | 1,08% |
| Margin available | 0,22% | 0,22% | 0,17% | 0,19% | 0,20% | 0,21% | 0,22% | 0,21% |
| Own Resources ceiling as a percentage of GNI (\*) | 1,29% | 1,29% | 1,29% | 1,29% | 1,29% | 1,29% | 1,29% | 1,29% |
| (\*)These percentages are without prejudice to the ceiling set out in the Own Resources Decision in force. |