ANNEX I

COMMON INDICATORS

|  |  |
| --- | --- |
| **PRIORITY** | **INDICATOR** |
| Fostering sustainable fisheries and the conservation of marine biological resources | Evolution of volume of landings stemming from stocks assessed at MSY |
| Evolution in profitability of the Union fishing fleet |
| Surface (ha) of Natura 2000 sites, and other MPAs under the MSFD, covered by protection, maintenance and restoration measures |
| Percentage of fishing vessels equipped with electronic position and catch reporting device |
| Contributing to food security in the Union through competitive and sustainable aquaculture and markets | Evolution in the value and volume of aquaculture production in the Union |
| Evolution in the value and volume of landings |
| Enabling the growth of a sustainable blue economy and fostering prosperous coastal communities | Evolution of GDP in maritime NUTS 3 regions |
| Evolution in the number of jobs (in FTE) in the sustainable blue economy |
| Strengthening international ocean governance and enabling safe, secure, clean and sustainably managed seas and oceans | Number of shared operations contributing to the European cooperation on coastguard functions |

ANNEX II

AREAS OF SUPPORT UNDER SHARED MANAGEMENT

|  |  |  |  |
| --- | --- | --- | --- |
| **PRIORITY** | **AREA OF SUPPORT** | **TYPE OF AREA OF SUPPORT (nomenclature to be used in the financing plan)**  | **MAXIMUM CO-FINANCING RATE****(% of the eligible** **public expenditure)** |
| 1 | Article 14(1)*Achievement of the environmental, economic, social and employment objectives of the CFP* | 1.1 | 75% |
| 1 | Article 16*Investments in small-scale coastal fishing vessels* | 1.1 | 75% |
| 1 | Article 17(1)*Management of fisheries and fishing fleets*  | 1.1 | 75% |
| 1 | Article 17(2)*Permanent cessation of fishing activities* | 1.2 | 50% |
| 1 | Article 18*Extraordinary cessation of fishing activities* | 1.2 | 50% |
| 1 | Article 19*Control and enforcement* | 1.3 | 85% |
| 1 | Article 20*Collection and processing of data for fisheries management and scientific purposes* | 1.3 | 85% |
| 1 | Article 21*Compensation for additional costs in the outermost regions for fishery and aquaculture products* | 1.4 | 100% |
| 1 | Article 22*Protection and restoration of marine biodiversity and ecosystems* | 1.5 | 85% |
| 2 | Article 23*Aquaculture* | 2.1 | 75% |
| 2 | Article 24*Marketing of fishery and aquaculture products* | 2.1 | 75% |
| 2 | Article 25*Processing of fishery and aquaculture products* | 2.1 | 75% |
| 3 | Article 26*Community-led local development* | 3.1 | 75% |
| 3 | Article 27*Marine knowledge* | 3.1 | 75% |
| 4 | Article 28*Maritime surveillance* | 4.1 | 75% |
| 4 | Article 29*Coastguard cooperation* | 4.1 | 75% |
|  | *Technical assistance* | 5.1 | 75% |

ANNEX III

SPECIFIC MAXIMUM AID INTENSITY RATES UNDER SHARED MANAGEMENT

|  |  |  |
| --- | --- | --- |
| **ROW NUMBER** | **AREA OF SUPPORT OR TYPE OF OPERATION** | **MAXIMUM AID INTENSITY RATE** |
| 1 | Article 16Investments in small-scale coastal fishing vessels | 30% |
| 2 | Operations contributing to the implementation of the landing obligation referred to in Article 15 of Regulation (EU) No 1380/2013:- operations improving size selectivity or species selectivity of fishing gears;- operations improving the infrastructure of fishing ports, auction halls, landing sites and shelters in order to facilitate the landing and storage of unwanted catches;- operations facilitating the marketing of unwanted catches landed from commercial stocks in accordance with Article 8(2)(b) of Regulation (EU) No 1379/2013. | 75% |
| 3 | Operations improving the health, safety and working conditions on board fishing vessels | 75% |
| 4 | Operations located in the outermost regions | 85% |
| 5 | Operations located in the remote Greek Islands and in the Croatian islands of Dugi Otok, Vis, Mljet and Lastovo | 85% |
| 6 | Article 19Control and enforcement | 85% |
| 7 | Operations related to small-scale coastal fishing (including for control and enforcement) | 100% |
| 8 | Where the beneficiary is a public law body or an undertaking entrusted with the operation of services of general economic interest as referred to in Article 106(2) of the Treaty, where support is granted for the operation of such services | 100% |
| 9 | Article 17(2)Permanent cessation of fishing activities | 100% |
| 10 | Article 18Extraordinary cessation of fishing activities | 100% |
| 11 | Article 20Collection and processing of data for fisheries management and scientific purposes | 100% |
| 12 | Article 21Compensation for additional costs in the outermost regions for fishery and aquaculture products | 100% |
| 13 | Article 27Marine knowledge | 100% |
| 14 | Article 28Maritime surveillance | 100% |
| 15 | Article 29Coastguard cooperation | 100% |
| 16 | Operations related to the design, development, monitoring, evaluation or management of transparent systems for exchanging fishing opportunities between Member States, in accordance with Article 16(8) of Regulation (EU) No 1380/2013 | 100% |

ANNEX IV

COEFFICIENTS FOR CALCULATING AMOUNTS OF SUPPORT FOR ENVIRONMENT-RELATED AND CLIMATE CHANGE OBJECTIVES

|  |  |  |  |
| --- | --- | --- | --- |
| **AREA OF SUPPORT** | **NOMENCLATURE TO BE USED IN THE PROGRAMME**  | **Coefficient for the calculation of support to climate change objectives** | **Coefficient for the calculation of support to environment-related objectives** |
| *Expenditure contributing to priority 1: Fostering sustainable fisheries and the conservation of marine biological resources* |  |
| Article 14(1)*Achievement of the environmental, economic, social and employment objectives of the CFP* | 1.1 | 40% | 100% for expenditure related to environmental objectives0% for other objectives |
| Article 16*Investments in small-scale coastal fishing vessels* | 1.1 | 0%\* | 0% for expenditure related to the first acquisition of a fishing vessel by a young fisher40% for expenditure related to the replacement or modernisation of a main or ancillary engine |
| Article 17(1)*Management of fisheries and fishing fleets*  | 1.1 | 0% | 0% |
| Article 17(2)*Permanent cessation of fishing activities* | 1.2 | 100% if the support is achieved through the scrapping of the fishing vessel0%\* if the support is achieved through the retrofitting of the fishing vessel for activities other than commercial fishing | 0%\* |
| Article 18*Extraordinary cessation of fishing activities* | 1.2 | 40% | 40% |
| Article 19*Control and enforcement* | 1.3 | 0% | 40% |
| Article 20*Collection and processing of data for fisheries management and scientific purposes* | 1.3 | 0% | 40% |
| Article 21*Compensation for additional costs in outermost regions for fishery and aquaculture products* | 1.4 | 0% | 0% |
| Article 22*Protection and restoration of marine biodiversity and ecosystems* | 1.5 | 40% | 100% |
| *Expenditure contributing to priority 2: Contributing to food security in the Union through competitive and sustainable aquaculture and markets* |  |
| Article 23*Aquaculture* | 2.1 | 0%\* | 40% |
| Article 24*Marketing of fishery and aquaculture products* | 2.1 | 0% | 0% |
| Article 25*Processing of fishery and aquaculture products* | 2.1 | 0%\* | 0% |
| *Expenditure contributing to priority 3: Enabling the growth of a sustainable blue economy and fostering prosperous coastal communities* |  |
| Article 26*Community-led local development* | 3.1 | 0%\* | 40% |
| Article 27*Marine knowledge* | 3.1 | 40% | 100% |
| *Expenditure contributing to priority 4: Strengthening international ocean governance and enabling safe, secure, clean and sustainably managed seas and oceans* |  |
| Article 28*Maritime surveillance* | 4.1 | 0% | 0% |
| Article 29*Coastguard cooperation* | 4.1 | 0% | 0% |
| *Expenditure contributing to technical assistance* |  |
| *Technical assistance* | 5.1 | 0%\* | 0%\* |

\* A Member State may propose in its programme that a coefficient of 40% be assigned to an area of support marked with \* in the table, provided it can demonstrate the relevance of that area of support to climate change mitigation or adaptation, or to environment-related objectives, as appropriate.

ANNEX V

GLOBAL RESOURCES BY MEMBER STATE FOR THE EUROPEAN MARITIME AND FISHERIES FUND FOR THE PERIOD 2021 TO 2027

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **2021** | **2022** | **2023** | **2024** | **2025** | **2026** | **2027** | **TOTAL** |
| **BE** |  5 420 528  |  5 528 939  |  5 639 520  |  5 752 311  |  5 867 358  |  5 984 701  |  6 072 814  |  40 266 171  |
| **BG** |  11 435 037  |  11 663 737  |  11 897 017  |  12 134 959  |  12 377 660  |  12 625 203  |  12 811 085  |  84 944 698  |
| **CZ** |  4 039 229  |  4 120 014  |  4 202 416  |  4 286 465  |  4 372 195  |  4 459 635  |  4 525 295  |  30 005 249  |
| **DK** |  27 053 971  |  27 595 050  |  28 146 963  |  28 709 906  |  29 284 109  |  29 869 767  |  30 309 543  |  200 969 309  |
| **DE** |  28 513 544  |  29 083 814  |  29 665 502  |  30 258 817  |  30 863 998  |  31 481 253  |  31 944 754  |  211 811 682  |
| **EE** |  13 110 534  |  13 372 744  |  13 640 205  |  13 913 011  |  14 191 273  |  14 475 087  |  14 688 206  |  97 391 060  |
| **IE** |  19 165 423  |  19 548 731  |  19 939 714  |  20 338 511  |  20 745 284  |  21 160 173  |  21 471 716  |  142 369 552  |
| **EL** |  50 480 983  |  51 490 602  |  52 520 436  |  53 570 852  |  54 642 278  |  55 735 079  |  56 555 673  |  374 995 903  |
| **ES** |  150 831 009  |  153 847 625  |  156 924 643  |  160 063 158  |  163 264 447  |  166 529 604  |  168 981 438  | 1 120 441 924  |
| **FR** |  76 346 460  |  77 873 387  |  79 430 888  |  81 019 517  |  82 639 920  |  84 292 652  |  85 533 702  |  567 136 526  |
| **HR** |  32 804 523  |  33 460 613  |  34 129 839  |  34 812 441  |  35 508 695  |  36 218 841  |  36 752 095  |  243 687 047  |
| **IT** |  69 761 016  |  71 156 235  |  72 579 390  |  74 030 988  |  75 511 619  |  77 021 791  |  78 155 791  |  518 216 830  |
| **CY** |  5 156 833  |  5 259 970  |  5 365 171  |  5 472 475  |  5 581 926  |  5 693 560  |  5 777 387  |  38 307 322  |
| **LV** |  18 156 754  |  18 519 888  |  18 890 294  |  19 268 103  |  19 653 468  |  20 046 521  |  20 341 668  |  134 876 696  |
| **LT** |  8 236 376  |  8 401 103  |  8 569 129  |  8 740 512  |  8 915 324  |  9 093 623  |  9 227 510  |  61 183 577  |
| **LU** |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |
| **HU** |  5 076 470  |  5 177 999  |  5 281 561  |  5 387 193  |  5 494 938  |  5 604 832  |  5 687 353  |  37 710 346  |
| **MT** |  2 938 064  |  2 996 826  |  3 056 763  |  3 117 899  |  3 180 258  |  3 243 860  |  3 291 620  |  21 825 290  |
| **NL** |  13 182 316  |  13 445 962  |  13 714 887  |  13 989 186  |  14 268 972  |  14 554 340  |  14 768 625  |  97 924 288  |
| **AT** |  904 373  |  922 460  |  940 910  |  959 728  |  978 923  |  998 500  |  1 013 200  |  6 718 094  |
| **PL** |  68 976 348  |  70 355 873  |  71 763 020  |  73 198 291  |  74 662 268  |  76 155 454  |  77 276 699  |  512 387 953  |
| **PT** |  50 962 391  |  51 981 638  |  53 021 293  |  54 081 726  |  55 163 369  |  56 266 592  |  57 095 013  |  378 572 022  |
| **RO** |  21 868 723  |  22 306 097  |  22 752 228  |  23 207 276  |  23 671 425  |  24 144 835  |  24 500 321  |  162 450 905  |
| **SI** |  3 221 347  |  3 285 774  |  3 351 490  |  3 418 521  |  3 486 892  |  3 556 627  |  3 608 990  |  23 929 641  |
| **SK** |  2 049 608  |  2 090 600  |  2 132 413  |  2 175 061  |  2 218 563  |  2 262 933  |  2 296 250  |  15 225 428  |
| **FI** |  9 659 603  |  9 852 795  |  10 049 855  |  10 250 853  |  10 455 872  |  10 664 981  |  10 822 003  |  71 755 962  |
| **SE** |  15 601 692  |  15 913 725  |  16 232 007  |  16 556 649  |  16 887 785  |  17 225 527  |  17 479 140  |  115 896 525  |
| **TOTAL** |  714 953 155  |  729 252 201  |  743 837 554  |  758 714 409  |  773 888 819  |  789 365 971  |  800 987 891  | 5 311 000 000  |