



Brussels, 15.6.2018  
COM(2018) 477 final

ANNEX 1

## **ANNEX**

**Proposal for a**

**COUNCIL DECISION**

**on the financial contributions to be paid by Member States to finance the European Development Fund, including the second instalment for 2018.**

## ANNEX

| MEMBER STATES      | Key 10th<br>EDF % | Key 11th<br>EDF % | 2 <sup>nd</sup> instalment 2018 (EUR) |                       | Total                   |
|--------------------|-------------------|-------------------|---------------------------------------|-----------------------|-------------------------|
|                    |                   |                   | Commission<br>11th EDF                | EIB<br>10th EDF       |                         |
| BELGIUM            | 3.53              | 3.24927           | 42,240,510.00                         | 3,530,000.00          | 45,770,510.00           |
| BULGARIA           | 0.14              | 0.21853           | 2,840,890.00                          | 140,000.00            | 2,980,890.00            |
| CZECH REPUBLIC     | 0.51              | 0.79745           | 10,366,850.00                         | 510,000.00            | 10,876,850.00           |
| DENMARK            | 2.00              | 1.98045           | 25,745,850.00                         | 2,000,000.00          | 27,745,850.00           |
| GERMANY            | 20.50             | 20.57980          | 267,537,400.00                        | 20,500,000.00         | 288,037,400.00          |
| ESTONIA            | 0.05              | 0.08635           | 1,122,550.00                          | 50,000.00             | 1,172,550.00            |
| IRELAND            | 0.91              | 0.94006           | 12,220,780.00                         | 910,000.00            | 13,130,780.00           |
| GREECE             | 1.47              | 1.50735           | 19,595,550.00                         | 1,470,000.00          | 21,065,550.00           |
| SPAIN              | 7.85              | 7.93248           | 103,122,240.00                        | 7,850,000.00          | 110,972,240.00          |
| FRANCE             | 19.55             | 17.81269          | 231,564,970.00                        | 19,550,000.00         | 251,114,970.00          |
| CROATIA            | 0.00              | 0.22518           | 2,927,340.00                          | 0.00                  | 2,927,340.00            |
| ITALY              | 12.86             | 12.53009          | 162,891,170.00                        | 12,860,000.00         | 175,751,170.00          |
| CYPRUS             | 0.09              | 0.11162           | 1,451,060.00                          | 90,000.00             | 1,541,060.00            |
| LATVIA             | 0.07              | 0.11612           | 1,509,560.00                          | 70,000.00             | 1,579,560.00            |
| LITHUANIA          | 0.12              | 0.18077           | 2,350,010.00                          | 120,000.00            | 2,470,010.00            |
| LUXEMBOURG         | 0.27              | 0.25509           | 3,316,170.00                          | 270,000.00            | 3,586,170.00            |
| HUNGARY            | 0.55              | 0.61456           | 7,989,280.00                          | 550,000.00            | 8,539,280.00            |
| MALTA              | 0.03              | 0.03801           | 494,130.00                            | 30,000.00             | 524,130.00              |
| NETHERLANDS        | 4.85              | 4.77678           | 62,098,140.00                         | 4,850,000.00          | 66,948,140.00           |
| AUSTRIA            | 2.41              | 2.39757           | 31,168,410.00                         | 2,410,000.00          | 33,578,410.00           |
| POLAND             | 1.30              | 2.00734           | 26,095,420.00                         | 1,300,000.00          | 27,395,420.00           |
| PORTUGAL           | 1.15              | 1.19679           | 15,558,270.00                         | 1,150,000.00          | 16,708,270.00           |
| ROMANIA            | 0.37              | 0.71815           | 9,335,950.00                          | 370,000.00            | 9,705,950.00            |
| SLOVENIA           | 0.18              | 0.22452           | 2,918,760.00                          | 180,000.00            | 3,098,760.00            |
| SLOVAKIA           | 0.21              | 0.37616           | 4,890,080.00                          | 210,000.00            | 5,100,080.00            |
| FINLAND            | 1.47              | 1.50909           | 19,618,170.00                         | 1,470,000.00          | 21,088,170.00           |
| SWEDEN             | 2.74              | 2.93911           | 38,208,430.00                         | 2,740,000.00          | 40,948,430.00           |
| UNITED KINGDOM     | 14.82             | 14.67862          | 190,822,060.00                        | 14,820,000.00         | 205,642,060.00          |
| <b>TOTAL EU-28</b> | <b>100.00</b>     | <b>100.00</b>     | <b>1,300,000,000.00</b>               | <b>100,000,000.00</b> | <b>1,400,000,000.00</b> |