

ANNEX I

**IMPACT, RESULT AND OUTPUT INDICATORS PURUSANT TO ARTICLE 7**

|  |  |  |  |
| --- | --- | --- | --- |
| **Assessment of the performance of the policy (multi-annual) - IMPACT** | **Annual performance review - RESULT**\* |  | **Annual performance clearance - OUTPUT** |
| Objectives and their respective impact indicators.\* |  |  | Broad types of interventions and their output indicators.\* |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **EU cross-cutting objective: Modernisation** | **Indicator** | **Result indicators**  (only based on interventions supported by the CAP) |  | **Agricultural Knowledge and Innovation Systems (AKIS)** | **Output indicators** |
| **Fostering knowledge, innovation and digitalisation in agriculture and rural areas and encouraging their uptake** | **I.1 Sharing knowledge and innovation**: Share of CAP budget for knowledge sharing and innovation | **R.1 Enhancing performance through knowledge and innovation:** Share of farmers receiving support for advice, training, knowledge exchange, or participation in operational groups to enhance economic, environmental, climate and resource efficiency performance. |  | **European Innovation Partnership for agricultural knowledge and innovation (EIP)\*\*** | **O.1** Number of EIP operational groups |
|  | **R.2 Linking advice and knowledge systems**: number of advisors integrated within AKIS (compared to total number of farmers) |  |  | **O.2** Number of advisors setting up or participating in EIP operational groups |
|  |  | **R.3** **Digitising agriculture:** Share of farmers benefitting from support to precision farming technology through CAP |  |  |  |

| **EU Specific objectives** | **Impact indicators** | **Result indicators**  (only based on interventions supported by the CAP) |  | **Broad type of intervention** | **Output indicators** (per intervention) |
| --- | --- | --- | --- | --- | --- |
| **Support viable farm income and resilience across the Union to enhance food security** | **I.2 Reducing income disparities**: Evolution of agricultural income compared to general economy | **R.4 Linking income support to standards and good practices**: Share of UAA covered by income support and subject to conditionality |  | **CAP support** | **O.3** Number of CAP support beneficiaries |
| **I.3 Reducing** **farm income variability:** Evolution of agricultural income | **R.5 Risk Management**: Share of farms with CAP risk management tools |  | **Decoupled direct support** | **O.4** Number of ha for decoupled DP |
| **I.4 Supporting viable farm income:** Evolution of agricultural income level by sectors (compared to the average in agriculture) | **R.6 Redistribution to smaller farms:** Percentage additional support per hectare for eligible farms below average farm size (compared to average) |  |  | **O.5** Number of beneficiaries for decoupled DP |
| **I.5 Contributing to territorial balance**: Evolutin of agricultural income in areas with natural constraints (compared to the average) | **R.7 Enhancing support to farms in areas with specific needs:** Percentage additional support per hectare in areas with higher needs (compared to average) |  |  | **O.6** Number of ha subject to enhanced income support for young farmers  **O.7** Number of beneficiaries subject to enhanced income support for young farmers |
| **Enhance market orientation and increase competitiveness, including greater focus on research, technology and digitalisation** | **I.6 Increasing farm productivity:** Total factor productivity | **R.8** **Targeting farms in sectors in difficulties:**  Share of farmers benefitting from coupled support for improving competitiveness, sustainability or quality |  | **Risk management tools** | **O.8** Number of farmers covered by supported risk management instruments |
| **I.7** **Harness Agri-food trad**e: Agri-food trade imports and exports | **R.9** **Farm modernisation:** Share of farmers receiving investment support to restructure and modernise, including to improve resource efficiency |  | **Coupled support** | **O.9** Number of ha benefitting from coupled support |
| **Improve the farmers' position in the value chain** | **I.8** **Improving farmers’ position in the food chain**: Value added for primary producers in the food chain | **R.10 Better supply chain organisation:** Share of farmers participating in supported Producer Groups, Producer Organisations, local markets, short supply chain circuits and quality schemes |  |  | **O.10** Number of heads benefitting from coupled support |
|  | **R.11** **Concentration of supply:** Share of value of marketed production by Producer Os with operational programmes |  | **Payments for natural constraints and other region specific constraints** | **O.11** Number of ha receiving ANC top up (3 categories) |
| **Contribute to climate change mitigation and adaptation, as well as sustainable energy** | **I.9 Improving farm resilience:** Index | **R.12** **Adaptation to climate change**: Share of agricultural land under commitments to improve climate adaptation |  |  | **O.12** Number of ha receiving support under Natura 2000 or the Water Framework Directive |
| **I.10 Contribute to climate change mitigation:** Reducing GHG emissions from agriculture  **I.11** **Enhancing carbon sequestration**: Increase the soil organic carbon  **I.12 Increase sustainable energy in agriculture:** Production of renewable energy from agriculture and forestry | **R.13 Reducing emissions in the livestock sector:** Share of livestock units under support to reduce GHG emissions and/or ammonia, including manure management  **R.14** **Carbon storage in soils and biomass:** Share of agricultural land under commitments to reducing emissions, maintaining and/or enhancing carbon storage (permanent grassland, agricultural land in peatland, forest, etc.)  **R.15 Green energy** **from agriculture and forestry:** Investments in renewable energy production capacity, including bio-based (MW)  **R.16 Enhance energy efficiency:** Energy savings in agriculture  **R 17 Afforested land:** Area supported for afforestation and creation of woodland, including agroforestry |  | **Payments for management commitments (environment-climate, genetic resources, animal welfare)** | **O.13** Number of ha (agricultural) covered by environment/climate commitments going beyond mandatory requirements |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **EU Specific objectives** | **Impact indicators** | **Result indicators**  (only based on interventions supported by the CAP) |  | **Broad type of intervention** | **Output indicators** (per intervention) |
| **Foster sustainable development and efficient management of natural resources such as water, soil and air** | **I.13** **Reducing soil erosion**: Percentage of land in moderate and severe soil erosion on agricultural land | **R.18** **Improving soils:** Share of agricultural land under management commitments beneficial for soil management |  |  | **O.14** Number of ha (forestry) covered by environment/climate commitments going beyond mandatory requirements |
| **I.14 Improving air quality**: Reduce ammonia emissions from agriculture | **R.19 Improving air quality:** Share of agricultural land under commitments to reduce ammonia emission |  |  | **O.15** Number of ha with support for organic farming |
| **I.15** **Improving water quality**: Gross nutrient balance on agricultural land | **R.20** **Protecting water quality:** Share of agricultural land under management commitments for water quality |  |  | **O.16** Number of livestock units covered by support for animal welfare, health or increased biosecurity measures |
|  | **1.16 Reducing nutrient leakage:** Nitrate in ground water - Percentage of ground water stations with N concentration over 50 mg/l as per the Nitrate directive | **R.21 Sustainable nutrient management:** Share of agricultural land under commitments related to improved nutrient management |  |  | **O.17** Number of projects supporting genetic resources |
|  | **I.17** **Reducing pressure on water resource:** Water Exploitation Index Plus (WEI+) | **R.22** **Sustainable water use:** Share of irrigated land under commitments to improve water balance |  | **Investments** | **O.18** Number of supported on-farm productive investments |
|  |  | **R.23 Environment-/climate-related performance through investment**: Share of farmers with support in investments related to care for the environment or climate |  |  | **O.19** Number of supported local infrastructures |
|  |  | **R.24** **Environmental/climate performance through knowledge:** Share of farmers receiving support for advice/training related to environmental- climate performance |  |  | **O.20** Number of supported non-productive investments  **O.21** Number of off-farm productive investments |

| **EU Specific objectives** | **Impact indicators** | **Result indicators**  (only based on interventions supported by the CAP) |  | **Broad type of intervention** | **Output indicators** (per intervention) |
| --- | --- | --- | --- | --- | --- |
| **Contribute to the protection of biodiversity, enhance ecosystem services and preserve habitats and landscapes** | **I.18** **Increasing farmland bird populations:** Farmland Bird Index | **R.25 Supporting sustainable forest management**: Share of forest land under management commitments to support forest protection and management. |  | **Installation grants** | **O.22** Number of farmers receiving installation grants |
| **I.19 Enhanced biodiversity protection:** Percentage of species and habitats of Community interest related to agriculture with stable or increasing trends | **R.26** **Protecting forest ecosystems:** Share of forest land under management commitments for supporting landscape, biodiversity and ecosystem services |  |  | **O.23** Number of rural entrepreneurs receiving installation grants |
| **I.20 Enhanced provision of ecosystem services:** share of UAA covered with landscape features | **R.27** **Preserving habitats and species:** Share of agricultural land under management commitments supporting biodiversity conservation or restoration |  | **Cooperation** | **O.24** Number of supported producer groups/organisations  **O.25** Number of farmers receiving support to participate in EU quality schemes |
|  | **R.28 Supporting Natura 2000**: Area in Natura 2000 sites under commitments for protection, maintenance and restoration |  |  | **O.26** Number of generational renewal projects (young/non-young farmers) |
|  | **R.29** **Preserving landscape features:** Share of agriculture land under commitments for managing landscape features, including hedgerows |  |  | **O.27** Number of local development strategies (LEADER) |
|  |  |  |  |  | **O.28** Number of other cooperation groups (excluding EIP reported under O.1) |
| **Attract young farmers and facilitate business development in rural areas** | **1.21 Attracting young farmers**: Evolution of number of new farmers | **R.30 Generational renewal:** Number of young farmers setting up a farm with support from the CAP |  | **Knowledge exchange and information** | **O.29** Number of farmers trained/given advice |

| **EU Specific objectives** | **Impact indicators** | **Result indicators**  (only based on interventions supported by the CAP) |  | **Broad type of intervention** | **Output indicators** (per intervention) |
| --- | --- | --- | --- | --- | --- |
| **Promote employment, growth, social inclusion and local development in rural areas, including bio-economy and sustainable forestry** | **I.22 Contributing to jobs in rural areas**: Evolution of the employment rate in predominantly rural areas | **R.31 Growth and jobs in rural areas:** New jobs in supported projects |  |  | **O.30** Number of non-farmers trained/given advice |
| **I.23** **Contributing to growth in rural areas**: Evolution of GDP per head in predominantly rural areas | **R.32 Developing the rural bioeconom**y: Number of bio-economy businesses developed with support |  | **Horizontal indicators** | **O.31** Number of ha under environmental practices (synthesis indicator on physical area covered by conditionality, ELS, AECM, forestry measures, organic farming) |
| **1.24 A fairer CAP**: Improve the distribution of CAP support | **R.33** **Digitising the rural economy**: Rural population covered by a supported Smart Villages strategy |  |  | **O.32** Number of ha subject to conditionality (broken down by GAEP practice) |
| **I.25** **Promoting rural inclusion**: Evolution of poverty index in rural areas | **R.34** **Connecting rural Europe:** Share of rural population benefitting from improved access to services and infrastructure through CAP support |  | **Sectorial programmes** | **O.33** Number of producer organisations setting up an operational fund/program |
|  | **R.35 Promoting social inclusion:** Number of people from minority and/or vulnerable groups benefitting from supported social inclusion projects |  |  | **O.34** Number of promotion and information actions, and market monitoring |
| **Improve the response of EU agriculture to societal demands on food and health, including safe, nutritious and sustainable food, as well as animal welfare** | **I.26 Limiting antibiotic use in agriculture:** sales/use in food producing animals | **R.36 Limiting antibiotic use:** Share of livestock units concerned by supported actions to limit the use of antibiotics (prevention/reduction) |  |  | **O.35** Number of actions for beekeeping preservation/improvement |
| **I.27** **Sustainable use of pesticides:** Reduce risks and impacts of pesticides\*\* | **R.37** **Sustainable pesticide use**: Share of agricultural land concerned by supported specific actions which lead to a sustainable use of pesticides in order to reduce risks and impacts of pesticides |  |  |  |
| **1.28** **Responding to consumer demand for quality food:** Value of production under EU quality scheme**s** (incl. organics) | **R.38 Improving animal welfare**: Share of livestock units covered by supported action to improve animal welfare |  |  |  |
| *\* Most of impact indicators are already collected via other channels (European statistics, JRC, EEA…) and used in the framework of other EU legislation or SDGs. The data collection frequency is not always annual and there might be 2/3 years delay. \*\* Directive on sustainable use of pesticides* | | *\** *Proxies for results. Data notified annually by MS to monitor the progress towards the targets they established in the CAP plans.* |  | *\*Data notified annually for their declared expenditure.*  *\*\*Support to operational Groups under EIP falls under the provisions of cooperation.* | |  |  |

ANNEX II

**WTO DOMESTIC SUPPORT PURSUANT TO ARTICLE 10**

| **Type of intervention** | **Reference in this Regulation** | **Paragraph of Annex 2 to the WTO Agreement on Agriculture ("Green Box")** |
| --- | --- | --- |
| Basic income support for sustainability | Title III, Chapter 2 Section 1 Sub-Section 2 | 5 (if implementation is not based on payment entitlements)  6 (if implementation is based on payment entitlements) |
| Complementary redistributive income support for sustainability | Title III, Chapter 2 Section 1 Sub-Section 3 | 5 (if implementation of the related basic income support for sustainability is not based on payment entitlements)  6 (if implementation of the related basic income support for sustainability is based on payment entitlements) |
| Complementary income support for young farmers | Article 27 | 5 (if implementation of the related basic income support for sustainability is not based on payment entitlements)  6 (if implementation of the related basic income support for sustainability is based on payment entitlements) |
| Schemes for the climate and the environment "eco schemes" | Article 28 | 5 (if granted only to farmers who are entitled to a basic income support for sustainability and implementation of the related basic income support for sustainability is not based on payment entitlements)  6 (if granted only to farmers who are entitled to a basic income support for sustainability and implementation of the related basic income support for sustainability is based on payment entitlements)  12 (if not if granted to farmers who are entitled to a basic income support for sustainability) |
| Fruit and vegetables – investments | Article 43(1)(a) | 2, 11 or 12 |
| Fruit and vegetables – research and experimental production | Article 43(1)(b) | 2 |
| Fruit and vegetables – organic production | Article 43(1)(c) | 12 |
| Fruit and vegetables - integrated production | Article 43(1)(d) | 12 |
| Fruit and vegetables – soil conservation and carbon enhancement | Article 43(1)(e) | 12 |
| Fruit and vegetables – creating and maintaining habitats or maintaining landscape | Article 43(1)(f) | 12 |
| Fruit and vegetables - energy saving and efficiency, renewable energy | Article 43(1)(g) | 11 or 12 |
| Fruit and vegetables – pest resilience | Article 43(1)(h) | 2, 11 or 12 |
| Fruit and vegetables – water use and management | Article 43(1)(i) | 2 or 11 |
| Fruit and vegetables – reduce waste production and waste management | Article 43(1)(j) | 11 or 12 |
| Fruit and vegetables – transport and storage | Article 43(1)(k) | 11 |
| Fruit and vegetables – climate change adaptation and mitigation | Article 43(1)(l) | 11 or 12 |
| Fruit and vegetables - quality schemes | Article 43(1)(m) and 43(2)(j) | 2 |
| Fruit and vegetables – promotion and communication | Article 43(1)(n) | 2 |
| Fruit and vegetables – advisory services and technical assistance | Article 43(1)(o) | 2 |
| Fruit and vegetables – training and exchange of best practices | Article 43(1)(p) | 2 |
| Fruit and vegetables - mutual funds | Article 43(2)(a) | 8 |
| Fruit and vegetables - investments | Article 43(2)(b) | 11 |
| Fruit and vegetables - orchard replanting | Article 43(2)(c) | 8 |
| Fruit and vegetables - Coaching | Article 43(2)(h) | 2 |
| Fruit and vegetables - implementation and management of third country phytosanitary protocols | Article 43(2)(i) | 2 |
| Fruits and vegetables – advisory services and technical assistance | Article 43(2)(k) | 2 |
| Apiculture – technical assistance | Article 49(1)(a) | 2 |
| Apiculture - combating beehive invaders and diseases | Article 49(1)(b) | 2 |
| Apiculture – support laboratories | Article 49(1)(d) | 2 |
| Apiculture – research programmes | Article 49(1)(f) | 2 |
| Apiculture – market monitoring | Article 49(1)(g) | 2 |
| Apiculture – enhancing product quality | Article 49(1)(h) | 2 |
| Wine – restructuring and conversion | Article 52(1)(a) | 8 |
| Wine – investments in processing facilities and winery infrastructure | Article 52(1)(b) | 11 |
| Wine – investments in innovation | Article 52(1)(e) | 11 |
| Wine – information actions | Article 52(1)(g) | 2 |
| Wine – promotion | Article 52(1)(h) | 2 |
| Wine – administrative costs of mutual funds | Article 52(1)(i) | 2 |
| Other sectors (and hops and olive oil and table olives if used for those sectors) – investments, research and experimental production | Article 60(1)(a) | 2, 11 or 12 |
| Other sectors (and hops and olive oil and table olives if used for those sectors) – advisory services and technical assistance | Article 60(1)(b) | 2 |
| Other sectors (and hops and olive oil and table olives if used for those sectors) – training and exchange of best practices | Article 60(1)(c) | 2 |
| Other sectors (and hops and olive oil and table olives if used for those sectors) – organic production | Article 60(1)(d) | 12 |
| Other sectors (and hops and olive oil and table olives if used for those sectors) – sustainable transport and storage | Article 60(1)(e) | 2 or 12 |
| Other sectors (and hops and olive oil and table olives if used for those sectors) – promotion and communication | Article 60(1)(f) | 2 |
| Other sectors (and hops and olive oil and table olives if used for those sectors) – quality schemes | Article 60(1)(g) | 2 |
| Other sectors (and hops and olive oil and table olives if used for those sectors) – traceability and certification systems | Article 60(1)(h) | 2 |
| Other sectors (and hops and olive oil and table olives if used for those sectors) – mutual funds | Article 60(2)(a) | 2 or 8 |
| Other sectors (and hops and olive oil and table olives if used for those sectors) - Investments in volume management | Article 60(2)(b) | 11 |
| Other sectors (and hops and olive oil and table olives if used for those sectors) – orchard replanting | Article 60(2)(d) | 8 |
| Environmental, climate and other management commitments | Article 65 | 12 |
| Natural or other area-specific constraints; area-specific disadvantages resulting from certain mandatory requirements | Articles 66, 67 | 13 |
| Investments | Article 68 | 11 |
| Co-operation | Article 71 | 2 |
| Knowledge exchange and innovation | Article 72 | 2 |

ANNEX III

**RULES ON CONDITIONALITY PURSUANT TO ARTICLE 11**

SMR: Statutory Management Requirement

GAEC: Standards for good agricultural and environmental condition of land

| **Areas** | **Main Issue** | **Requirements and standards** | | **Main objective of the standard** |
| --- | --- | --- | --- | --- |
| Climate and environment | Climate change  (mitigation of and adaptation to) | GAEC 1 | Maintenance of permanent grassland based on a ratio of permanent grassland in relation to agricultural area | *General safeguard against conversion to other agricultural uses to preserve carbon stock* |
| GAEC 2 | Appropriate protection of wetland and peatland | *Protection of carbon-rich soils* |
| GAEC 3 | Ban on burning arable stubble, except for plant health reasons | *Maintenance of soil organic matter* |
| Water | SMR 1 | Directive 2000/60/EC of 23 October 2000 of the European Parliament and of the Council establishing a framework for Community action in the field of water policy:  Article 11(3)(e) and Article 11(3)(h) as regards mandatory requirements to control diffuse sources of pollution by phosphates |  |
| SMR 2 | Council Directive 91/676/EEC of 12 December 1991 concerning the protection of waters against pollution caused by nitrates from agricultural sources (OJ L 375, 31.12.1991, p. 1):  Articles 4 and 5 |  |
| GAEC 4 | Establishment of buffer strips along water courses[[1]](#footnote-1) | *Protection of river courses against pollution and run-off* |
|  |  |  |
| GAEC 5 | Use of Farm Sustainability Tool for Nutrients[[2]](#footnote-2) | *Sustainable management of nutrients* |
|  |  |  |
| Soil  (protection and quality) | GAEC 6 | Tillage management reducing the risk of soil degradation, including slope consideration | *Minimum land management reflecting site specific conditions to limit erosion* |
| GAEC 7 | No bare soil in most sensitive period(s) | *Protection of soils in winter* |
| GAEC 8 | Crop rotation | *Preserve the soil potential* |
| Biodiversity and landscape  (protection and quality) | SMR 3 | Directive 2009/147/EC of the European Parliament and of the Council of 30 November 2009 on the conservation of wild birds (OJ L 20, 26.1.2010, p. 7):  Article 3(1), Article 3(2)(b), Article 4(1), (2) and (4) |  |
| SMR 4 | Council Directive 92/43/EEC of 21 May 1992 on the conservation of natural habitats and of wild flora and fauna (OJ L 206, 22.7.1992, p. 7):  Article 6(1) and (2) |  |
| GAEC 9 | * Minimum share of agricultural area devoted to non-productive features or areas * Retention of landscape features * Ban on cutting hedges and trees during the bird breeding and rearing season * As an option, measures for avoiding invasive plant species | *Maintenance of non-productive features and area to improve on-farm biodiversity* |
| GAEC 10 | Ban on converting or ploughing permanent grassland in Natura 2000 sites | *Protection of habitats and species* |
| Public health, animal health and plant health | Food safety | SMR 5 | Regulation (EC) No 178/2002 of the European Parliament and of the Council of 28 January 2002 laying down the general principles and requirements of food law, establishing the European Food Safety Authority and laying down procedures in matters of food safety (OJ L 31, 1.2.2002, p. 1):  Articles 14 and 15, Article 17(1)[[3]](#footnote-3) and Articles 18, 19 and 20 |  |
| SMR 6 | Council Directive 96/22/EC of 29 April 1996 concerning the prohibition on the use in stockfarming of certain substances having a hormonal or thyrostatic action and beta-agonists, and repealing Directives 81/602/EEC, 88/146/EEC and 88/299/EEC (OJ L 125, 23.5.1996, p. 3):  Article 3(a), (b), (d) and (e) and Articles 4, 5 and 7 |  |
| Identification and registration of animals | SMR 7 | Council Directive 2008/71/EC of 15 July 2008 on identification and registration of pigs (OJ L 213, 8.8.2005, p. 31):  Articles 3, 4 and 5 |  |
| SMR 8 | Regulation (EC) No 1760/2000 of the European Parliament and of the Council of 17 July 2000 establishing a system for the identification and registration of bovine animals and regarding the labelling of beef and beef products and repealing Council Regulation (EC) No 820/97(OJ L 204, 11.8.2000, p. 1):  Articles 4 and 7 |  |
| SMR 9 | Council Regulation (EC) No 21/2004 of 17 December 2003 establishing a system for the identification and registration of ovine and caprine animals and amending Regulation (EC) No 1782/2003 and Directives 92/102/EEC and 64/432/EEC (OJ L 5, 9.1.2004, p. 8):  Articles 3, 4 and 5 |  |
| Animal diseases | SMR 10 | Regulation (EC) No 999/2001 of the European Parliament and of the Council of 22 May 2001 laying down rules for the prevention, control and eradication of certain transmissible spongiform encephalopathies (OJ L 147, 31.5.2001, p. 1):  Articles 7, 11, 12, 13 and 15 |  |
| SMR 11 | Regulation (EU) 2016/429 of the European Parliament and of the Council of 9 March 2016 on transmissible animal diseases (OJ L 84, 31.3.2016, p.1)  Article 18(1), limited to foot-and-mouth disease, swine vesicular disease and blue tongue. |  |
| Plant protection products | SMR 12 | Regulation (EC) No 1107/2009 of the European Parliament and of the Council of 21 October 2009 concerning the placing of plant protection products on the market and repealing Council Directives 79/117/EEC and 91/414/EEC (OJ L 309, 24.11.2009, p. 1):  Article 55, first and second sentence |  |
| SMR 13 | Directive 2009/128/EC of the European Parliament and of the Council of 21 October 2009 establishing a framework for Community action to achieve the sustainable use of pesticides (OJ L 309, 24.11.2009, p. 71):  Article 5(2) and Article 8(1) to (5)  Article 12 with regard to restrictions on the use of pesticides in protected areas defined on the basis of the Water Framework Directive and Natura 2000 legislation.  Article 13(1) and (3) on handling and storage of pesticides and disposal of remnants. |  |
| Animal welfare | Animal welfare | SMR 14 | Council Directive 2008/119/EC of 18 December 2008 laying down minimum standards for the protection of calves (OJ L 10, 15.1.2009, p. 7):  Articles 3 and 4 |  |
| SMR 15 | Council Directive 2008/120/EC of 18 December 2008 laying down minimum standards for the protection of pigs (OJ L 47, 18.2.2009, p. 5):  Article 3 and Article 4 |  |
| SMR 16 | Council Directive 98/58/EC of 20 July 1998 concerning the protection of animals kept for farming purposes(OJ L 221, 8.8.1998, p. 23):  Article 4 |  |

ANNEX IV

**MEMBER STATES ALLOCATIONS FOR DIRECT PAYMENTS REFERRED TO IN THE FIRST SUBPARAGRAPH OF ARTICLE 81(1)**

(current prices in EUR)

| ***Calendar year*** | ***2021*** | ***2022*** | ***2023*** | ***2024*** | ***2025*** | ***2026*** | ***2027 and the subsequent years*** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| ***Belgium*** | 485 603 954 | 485 603 954 | 485 603 954 | 485 603 954 | 485 603 954 | 485 603 954 | 485 603 954 |
| ***Bulgaria*** | 776 281 570 | 784 748 620 | 793 215 670 | 801 682 719 | 810 149 769 | 818 616 819 | 818 616 819 |
| ***Czech Republic*** | 838 844 295 | 838 844 295 | 838 844 295 | 838 844 295 | 838 844 295 | 838 844 295 | 838 844 295 |
| ***Denmark*** | 846 124 520 | 846 124 520 | 846 124 520 | 846 124 520 | 846 124 520 | 846 124 520 | 846 124 520 |
| ***Germany*** | 4 823 107 939 | 4 823 107 939 | 4 823 107 939 | 4 823 107 939 | 4 823 107939 | 4 823 107 939 | 4 823 107 939 |
| ***Estonia*** | 167 721 513 | 172 667 776 | 177 614 039 | 182 560 302 | 187 506 565 | 192 452 828 | 192 452 828 |
| ***Ireland*** | 1 163 938 279 | 1 163 938 279 | 1 163 938 279 | 1 163 938 279 | 1 163 938 279 | 1 163 938 279 | 1 163 938 279 |
| ***Greece*** | 2 036 560 894 | 2 036 560 894 | 2 036 560 894 | 2 036 560 894 | 2 036 560 894 | 2 036 560 894 | 2 036 560 894 |
| ***Spain*** | 4 768 736 743 | 4 775 898 870 | 4 783 060 997 | 4 790 223 124 | 4 797 385 252 | 4 804 547 379 | 4 804 547 379 |
| ***France*** | 7 147 786 964 | 7 147 786 964 | 7 147 786 964 | 7 147 786 964 | 7 147 786 964 | 7 147 786 964 | 7 147 786 964 |
| ***Croatia*** | 344 340 000 | 367 711 409 | 367 711 409 | 367 711 409 | 367 711 409 | 367 711 409 | 367 711 409 |
| ***Italy*** | 3 560 185 516 | 3 560 185 516 | 3 560 185 516 | 3 560 185 516 | 3 560 185 516 | 3 560 185 516 | 3 560 185 516 |
| ***Cyprus*** | 46 750 094 | 46 750 094 | 46 750 094 | 46 750 094 | 46 750 094 | 46 750 094 | 46 750 094 |
| ***Latvia*** | 299 633 591 | 308 294 625 | 316 955 660 | 325 616 694 | 334 277 729 | 342 938 763 | 342 938 763 |
| ***Lithuania*** | 510 820 241 | 524 732 238 | 538 644 234 | 552 556 230 | 566 468 227 | 580 380 223 | 580 380 223 |
| ***Luxembourg*** | 32 131 019 | 32 131 019 | 32 131 019 | 32 131 019 | 32 131 019 | 32 131 019 | 32 131 019 |
| ***Hungary*** | 1 219 769 672 | 1 219 769 672 | 1 219 769 672 | 1 219 769 672 | 1 219 769 672 | 1 219 769 672 | 1 219 769 672 |
| ***Malta*** | 4 507 492 | 4 507 492 | 4 507 492 | 4 507 492 | 4 507 492 | 4 507 492 | 4 507 492 |
| ***Netherlands*** | 703 870 373 | 703 870 373 | 703 870 373 | 703 870 373 | 703 870 373 | 703 870 373 | 703 870 373 |
| ***Austria*** | 664 819 537 | 664 819 537 | 664 819 537 | 664 819 537 | 664 819 537 | 664 819 537 | 664 819 537 |
| ***Poland*** | 2 972 977 807 | 3 003 574 280 | 3 034 170 753 | 3 064 767 227 | 3 095 363 700 | 3 125 960 174 | 3 125 960 174 |
| ***Portugal*** | 584 824 383 | 593 442 972 | 602 061 562 | 610 680 152 | 619 298 742 | 627 917 332 | 627 917 332 |
| ***Romania*** | 1 856 172 601 | 1 883 211 603 | 1 910 250 604 | 1 937 289 605 | 1 964 328 606 | 1 991 367 607 | 1 991 367 607 |
| ***Slovenia*** | 129 052 673 | 129 052 673 | 129 052 673 | 129 052 673 | 129 052 673 | 129 052 673 | 129 052 673 |
| ***Slovakia*** | 383 806 378 | 388 574 951 | 393 343 524 | 398 112 097 | 402 880 670 | 407 649 243 | 407 649 243 |
| ***Finland*** | 505 999 667 | 507 783 955 | 509 568 242 | 511 352 530 | 513 136 817 | 514 921 104 | 514 921 104 |
| ***Sweden*** | 672 760 909 | 672 984 762 | 673 208 615 | 673 432 468 | 673 656 321 | 673 880 175 | 673 880 175 |
|  | | | | | | |  |

ANNEX V

**MEMBER STATES’ ANNUAL ALLOCATIONS FOR TYPES OF INTERVENTION IN THE WINE SECTOR AS REFERRED TO IN ARTICLE 82(1)**

|  |  |
| --- | --- |
|  | ***EUR***  ***(***current prices) |
| ***Bulgaria*** | 25 721 000 |
| ***Czech Republic*** | 4 954 000 |
| ***Germany*** | 37 381 000 |
| ***Greece*** | 23 030 000 |
| ***Spain*** | 202 147 000 |
| ***France*** | 269 628 000 |
| ***Croatia*** | 10 410 000 |
| ***Italy*** | 323 883 000 |
| ***Cyprus*** | 4 465 000 |
| ***Lithuania*** | 43 000 |
| ***Hungary*** | 27 970 000 |
| ***Austria*** | 13 155 000 |
| ***Portugal*** | 62 670 000 |
| ***Romania*** | 45 844 000 |
| ***Slovenia*** | 4 849 000 |
| ***Slovakia*** | 4 887 000 |

ANNEX VI

**MEMBER STATES ALLOCATIONS FOR COTTON REFERRED TO IN THE SECOND SUBPARAGRAPH OF ARTICLE 81(1)**

(current prices in EUR)

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| ***Calendar year*** | ***2021*** | ***2022*** | ***2023*** | ***2024*** | ***2025*** | ***2026*** | ***2027 and the subsequent years*** |
| ***Bulgaria*** | 2 509 615 | 2 509 615 | 2 509 615 | 2 509 615 | 2 509 615 | 2 509 615 | 2 509 615 |
| ***Greece*** | 180 532 000 | 180 532 000 | 180 532 000 | 180 532 000 | 180 532 000 | 180 532 000 | 180 532 000 |
| ***Spain*** | 58 565 040 | 58 565 040 | 58 565 040 | 58 565 040 | 58 565 040 | 58 565 040 | 58 565 040 |
| ***Portugal*** | 174 239 | 174 239 | 174 239 | 174 239 | 174 239 | 174 239 | 174 239 |
|  | | | | | | |  |

ANNEX VII

**MEMBER STATES ALLOCATIONS FOR DIRECT PAYMENTS WITHOUT COTTON AND BEFORE CAPPING TRANSFER REFERRED TO IN THE THIRD SUBPARAGRAPH OF ARTICLE  81(1)**

(current prices in EUR)

| ***Calendar year*** | ***2021*** | ***2022*** | ***2023*** | ***2024*** | ***2025*** | ***2026*** | ***2027 and the subsequent years*** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| ***Belgium*** | 485 603 954 | 485 603 954 | 485 603 954 | 485 603 954 | 485 603 954 | 485 603 954 | 485 603 954 |
| ***Bulgaria*** | 773 771 955 | 782 239 005 | 790 706 055 | 799 173 104 | 807 640 154 | 816 107 204 | 816 107 204 |
| ***Czech Republic*** | 838 844 295 | 838 844 295 | 838 844 295 | 838 844 295 | 838 844 295 | 838 844 295 | 838 844 295 |
| ***Denmark*** | 846 124 520 | 846 124 520 | 846 124 520 | 846 124 520 | 846 124 520 | 846 124 520 | 846 124 520 |
| ***Germany*** | 4 823 107 939 | 4 823 107 939 | 4 823 107 939 | 4 823 107 939 | 4 823 107 939 | 4 823 107 939 | 4 823 107 939 |
| ***Estonia*** | 167 721 513 | 172 667 776 | 177 614 039 | 182 560 302 | 187 506 565 | 192 452 828 | 192 452 828 |
| ***Ireland*** | 1 163 938 279 | 1 163 938 279 | 1 163 938 279 | 1 163 938 279 | 1 163 938 279 | 1 163 938 279 | 1 163 938 279 |
| ***Greece*** | 1 856 028 894 | 1 856 028 894 | 1 856 028 894 | 1 856 028 894 | 1 856 028 894 | 1 856 028 894 | 1 856 028 894 |
| ***Spain*** | 4 710 171 703 | 4 717 333 830 | 4 724 495 957 | 4 731 658 084 | 4 738 820 212 | 4 745 982 339 | 4 745 982 339 |
| ***France*** | 7 147 786 964 | 7 147 786 964 | 7 147 786 964 | 7 147 786 964 | 7 147 786 964 | 7 147 786 964 | 7 147 786 964 |
| ***Croatia*** | 344 340 000 | 367 711 409 | 367 711 409 | 367 711 409 | 367 711 409 | 367 711 409 | 367 711 409 |
| ***Italy*** | 3 560 185 516 | 3 560 185 516 | 3 560 185 516 | 3 560 185 516 | 3 560 185 516 | 3 560 185 516 | 3 560 185 516 |
| ***Cyprus*** | 46 750 094 | 46 750 094 | 46 750 094 | 46 750 094 | 46 750 094 | 46 750 094 | 46 750 094 |
| ***Latvia*** | 299 633 591 | 308 294 625 | 316 955 660 | 325 616 694 | 334 277 729 | 342 938 763 | 342 938 763 |
| ***Lithuania*** | 510 820 241 | 524 732 238 | 538 644 234 | 552 556 230 | 566 468 227 | 580 380 223 | 580 380 223 |
| ***Luxembourg*** | 32 131 019 | 32 131 019 | 32 131 019 | 32 131 019 | 32 131 019 | 32 131 019 | 32 131 019 |
| ***Hungary*** | 1 219 769 672 | 1 219 769 672 | 1 219 769 672 | 1 219 769 672 | 1 219 769 672 | 1 219 769 672 | 1 219 769 672 |
| ***Malta*** | 4 507 492 | 4 507 492 | 4 507 492 | 4 507 492 | 4 507 492 | 4 507 492 | 4 507 492 |
| ***Netherlands*** | 703 870 373 | 703 870 373 | 703 870 373 | 703 870 373 | 703 870 373 | 703 870 373 | 703 870 373 |
| ***Austria*** | 664 819 537 | 664 819 537 | 664 819 537 | 664 819 537 | 664 819 537 | 664 819 537 | 664 819 537 |
| ***Poland*** | 2 972 977 807 | 3 003 574 280 | 3 034 170 753 | 3 064 767 227 | 3 095 363 700 | 3 125 960 174 | 3 125 960 174 |
| ***Portugal*** | 584 650 144 | 593 268 733 | 601 887 323 | 610 505 913 | 619 124 503 | 627 743 093 | 627 743 093 |
| ***Romania*** | 1 856 172 601 | 1 883 211 603 | 1 910 250 604 | 1 937 289 605 | 1 964 328 606 | 1 991 367 607 | 1 991 367 607 |
| ***Slovenia*** | 129 052 673 | 129 052 673 | 129 052 673 | 129 052 673 | 129 052 673 | 129 052 673 | 129 052 673 |
| ***Slovakia*** | 383 806 378 | 388 574 951 | 393 343 524 | 398 112 097 | 402 880 670 | 407 649 243 | 407 649 243 |
| ***Finland*** | 505 999 667 | 507 783 955 | 509 568 242 | 511 352 530 | 513 136 817 | 514 921 104 | 514 921 104 |
| ***Sweden*** | 672 760 909 | 672 984 762 | 673 208 615 | 673 432 468 | 673 656 321 | 673 880 175 | 673 880 175 |
|  | | | | | | |  |

ANNEX VIII

**MEMBER STATES’ ANNUAL ALLOCATIONS FOR TYPES OF INTERVENTION IN THE APICULTURE SECTOR REFERRED TO IN ARTICLE 82(2)**

|  | ***EUR*** (current prices) |
| --- | --- |
| ***Belgium*** | 422 967 |
| ***Bulgaria*** | 2 063 885 |
| ***Czech Republic*** | 2 121 528 |
| ***Denmark*** | 295 539 |
| ***Germany*** | 2 790 875 |
| ***Estonia*** | 140 473 |
| ***Ireland*** | 61 640 |
| ***Greece*** | 6 162 645 |
| ***Spain*** | 9 559 944 |
| ***France*** | 6 419 062 |
| ***Croatia*** | 1 913 290 |
| ***Italy*** | 5 166 537 |
| ***Cyprus*** | 169 653 |
| ***Latvia*** | 328 804 |
| ***Lithuania*** | 549 828 |
| ***Luxembourg*** | 30 621 |
| ***Hungary*** | 4 271 227 |
| ***Malta*** | 14 137 |
| ***Netherlands*** | 295 172 |
| ***Austria*** | 1 477 188 |
| ***Poland*** | 5 024 968 |
| ***Portugal*** | 2 204 232 |
| ***Romania*** | 6 081 630 |
| ***Slovenia*** | 649 455 |
| ***Slovakia*** | 999 973 |
| ***Finland*** | 196 182 |
| ***Sweden*** | 588 545 |

ANNEX IX

**BREAKDOWN OF UNION SUPPORT FOR TYPES OF INTERVENTIONS FOR RURAL DEVELOPMENT (2021 to 2027) REFERRED TO IN ARTICLE 83(3)**

(current prices; in EUR)

| ***Year*** | ***2021*** | ***2022*** | ***2023*** | ***2024*** | ***2025*** | ***2026*** | | ***2027*** | | ***TOTAL 2021-2027*** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***Belgium*** | 67 178 046 | 67 178 046 | 67 178 046 | 67 178 046 | 67 178 046 | 67 178 046 | | 67 178 046 | | 470 246 322 |
| ***Bulgaria*** | 281 711 396 | 281 711 396 | 281 711 396 | 281 711 396 | 281 711 396 | 281 711 396 | | 281 711 396 | | 1 971 979 772 |
| ***Czech Republic*** | 258 773 203 | 258 773 203 | 258 773 203 | 258 773 203 | 258 773 203 | 258 773 203 | | 258 773 203 | | 1 811 412 421 |
| ***Denmark*** | 75 812 623 | 75 812 623 | 75 812 623 | 75 812 623 | 75 812 623 | 75 812 623 | | 75 812 623 | | 530 688 361 |
| ***Germany*** | 989 924 996 | 989 924 996 | 989 924 996 | 989 924 996 | 989 924 996 | 989 924 996 | | 989 924 996 | | 6 929 474 972 |
| ***Estonia*** | 87 875 887 | 87 875 887 | 87 875 887 | 87 875 887 | 87 875 887 | 87 875 887 | | 87 875 887 | | 615 131 209 |
| ***Ireland*** | 264 670 951 | 264 670 951 | 264 670 951 | 264 670 951 | 264 670 951 | 264 670 951 | | 264 670 951 | | 1 852 696 657 |
| ***Greece*** | 509 591 606 | 509 591 606 | 509 591 606 | 509 591 606 | 509 591 606 | 509 591 606 | | 509 591 606 | | 3 567 141 242 |
| ***Spain*** | 1 001 202 880 | 1 001 202 880 | 1 001 202 880 | 1 001 202 880 | 1 001 202 880 | 1 001 202 880 | | 1 001 202 880 | | 7 008 420 160 |
| ***France*** | 1 209 259 199 | 1 209 259 199 | 1 209 259 199 | 1 209 259 199 | 1 209 259 199 | 1 209 259 199 | | 1 209 259 199 | | 8 464 814 393 |
| ***Croatia*** | 281 341 503 | 281 341 503 | 281 341 503 | 281 341 503 | 281 341 503 | 281 341 503 | | 281 341 503 | | 1 969 390 521 |
| ***Italy*** | 1 270 310 371 | 1 270 310 371 | 1 270 310 371 | 1 270 310 371 | 1 270 310 371 | 1 270 310 371 | | 1 270 310 371 | | 8 892 172 597 |
| ***Cyprus*** | 15 987 284 | 15 987 284 | 15 987 284 | 15 987 284 | 15 987 284 | 15 987 284 | | 15 987 284 | | 111 910 988 |
| ***Latvia*** | 117 307 269 | 117 307 269 | 117 307 269 | 117 307 269 | 117 307 269 | 117 307 269 | | 117 307 269 | | 821 150 883 |
| ***Lithuania*** | 195 182 517 | 195 182 517 | 195 182 517 | 195 182 517 | 195 182 517 | 195 182 517 | | 195 182 517 | | 1 366 277 619 |
| ***Luxembourg*** | 12 290 956 | 12 290 956 | 12 290 956 | 12 290 956 | 12 290 956 | 12 290 956 | | 12 290 956 | | 86 036 692 |
| ***Hungary*** | 416 202 472 | 416 202 472 | 416 202 472 | 416 202 472 | 416 202 472 | 416 202 472 | | 416 202 472 | | 2 913 417 304 |
| ***Malta*** | 12 207 322 | 12 207 322 | 12 207 322 | 12 207 322 | 12 207 322 | 12 207 322 | | 12 207 322 | | 85 451 254 |
| ***Netherlands*** | 73 151 195 | 73 151 195 | 73 151 195 | 73 151 195 | 73 151 195 | 73 151 195 | | 73 151 195 | | 512 058 365 |
| ***Austria*** | 480 467 031 | 480 467 031 | 480 467 031 | 480 467 031 | 480 467 031 | 480 467 031 | | 480 467 031 | | 3 363 269 217 |
| ***Poland*** | 1 317 890 530 | 1 317 890 530 | 1 317 890 530 | 1 317 890 530 | 1 317 890 530 | 1 317 890 530 | | 1 317 890 530 | | 9 225 233 710 |
| ***Portugal*** | 493 214 858 | 493 214 858 | 493 214 858 | 493 214 858 | 493 214 858 | 493 214 858 | | 493 214 858 | | 3 452 504 006 |
| ***Romania*** | 965 503 339 | 965 503 339 | 965 503 339 | 965 503 339 | 965 503 339 | 965 503 339 | | 965 503 339 | | 6 758 523 373 |
| ***Slovenia*** | 102 248 788 | 102 248 788 | 102 248 788 | 102 248 788 | 102 248 788 | 102 248 788 | | 102 248 788 | | 715 741 516 |
| ***Slovakia*** | 227 682 721 | 227 682 721 | 227 682 721 | 227 682 721 | 227 682 721 | 227 682 721 | | 227 682 721 | | 1 593 779 047 |
| ***Finland*** | 292 021 227 | 292 021 227 | 292 021 227 | 292 021 227 | 292 021 227 | 292 021 227 | | 292 021 227 | | 2 044 148 589 |
| ***Sweden*** | 211 550 876 | 211 550 876 | 211 550 876 | 211 550 876 | 211 550 876 | 211 550 876 | | 211 550 876 | | 1 480 856 132 |
| ***Total EU-27*** | 11 230 561 046 | 11 230 561 046 | 11 230 561 046 | 11 230 561 046 | 11 230 561 046 | 11 230 561 046 | | 11 230 561 046 | | 78 613 927 322 |
|  |  |  |  |  |  |  | |  | |  |
| ***Technical assistance (0,25%)*** | 28 146 770 | 28 146 770 | 28 146 770 | 28 146 770 | 28 146 770 | 28 146 770 | | 28 146 770 | | 197 027 390 |
| ***Total*** | 11 258 707 816 | 11 258 707 816 | 11 258 707 816 | 11 258 707 816 | 11 258 707 816 | 11 258 707 816 | | 11 258 707 816 | | 78 810 954 712 |
|  | | | | | | |  | |  | |

**ANNEX IX*a***

**BREAKDOWN OF UNION SUPPORT FOR TYPES OF INTERVENTIONS FOR RURAL DEVELOPMENT (2021 to 2027) REFERRED TO IN ARTICLE 83(3)**

(2018 prices***[[4]](#footnote-4)***; in EUR)

| ***Year*** | ***2021*** | ***2022*** | ***2023*** | ***2024*** | ***2025*** | ***2026*** | | ***2027*** | | ***TOTAL 2021-2027*** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***Belgium*** | 63 303 373 | 62 062 131 | 60 845 226 | 59 652 182 | 58 482 532 | 57 335 815 | | 56 211 584 | | 417 892 843 |
| ***Bulgaria*** | 265 462 940 | 260 257 785 | 255 154 691 | 250 151 658 | 245 246 723 | 240 437 964 | | 235 723 494 | | 1 752 435 255 |
| ***Czech Republic*** | 243 847 768 | 239 066 440 | 234 378 862 | 229 783 198 | 225 277 645 | 220 860 437 | | 216 529 840 | | 1 609 744 190 |
| ***Denmark*** | 71 439 928 | 70 039 145 | 68 665 828 | 67 319 440 | 65 999 451 | 64 705 344 | | 63 436 611 | | 471 605 747 |
| ***Germany*** | 932 828 433 | 914 537 679 | 896 605 568 | 879 025 067 | 861 789 281 | 844 891 452 | | 828 324 953 | | 6 158 002 433 |
| ***Estonia*** | 82 807 411 | 81 183 737 | 79 591 899 | 78 031 273 | 76 501 248 | 75 001 224 | | 73 530 611 | | 546 647 403 |
| ***Ireland*** | 249 405 348 | 244 515 047 | 239 720 635 | 235 020 230 | 230 411 990 | 225 894 108 | | 221 464 812 | | 1 646 432 170 |
| ***Greece*** | 480 199 552 | 470 783 875 | 461 552 818 | 452 502 763 | 443 630 160 | 434 931 529 | | 426 403 460 | | 3 170 004 157 |
| ***Spain*** | 943 455 836 | 924 956 702 | 906 820 296 | 889 039 505 | 871 607 358 | 854 517 018 | | 837 761 782 | | 6 228 158 497 |
| ***France*** | 1 139 511 952 | 1 117 168 580 | 1 095 263 314 | 1 073 787 562 | 1 052 732 904 | 1 032 091 083 | | 1 011 854 003 | | 7 522 409 398 |
| ***Croatia*** | 265 114 382 | 259 916 061 | 254 819 668 | 249 823 204 | 244 924 709 | 240 122 264 | | 235 413 984 | | 1 750 134 272 |
| ***Italy*** | 1 197 041 834 | 1 173 570 426 | 1 150 559 241 | 1 127 999 256 | 1 105 881 623 | 1 084 197 670 | | 1 062 938 892 | | 7 902 188 942 |
| ***Cyprus*** | 15 065 175 | 14 769 779 | 14 480 176 | 14 196 251 | 13 917 893 | 13 644 993 | | 13 377 444 | | 99 451 711 |
| ***Latvia*** | 110 541 260 | 108 373 784 | 106 248 808 | 104 165 498 | 102 123 037 | 100 120 625 | | 98 157 475 | | 729 730 487 |
| ***Lithuania*** | 183 924 845 | 180 318 475 | 176 782 819 | 173 316 489 | 169 918 127 | 166 586 399 | | 163 319 999 | | 1 214 167 153 |
| ***Luxembourg*** | 11 582 043 | 11 354 944 | 11 132 298 | 10 914 018 | 10 700 017 | 10 490 213 | | 10 284 523 | | 76 458 056 |
| ***Hungary*** | 392 196 885 | 384 506 750 | 376 967 402 | 369 575 884 | 362 329 298 | 355 224 802 | | 348 259 610 | | 2 589 060 631 |
| ***Malta*** | 11 503 233 | 11 277 679 | 11 056 548 | 10 839 753 | 10 627 209 | 10 418 832 | | 10 214 541 | | 75 937 795 |
| ***Netherlands*** | 68 932 004 | 67 580 397 | 66 255 291 | 64 956 167 | 63 682 517 | 62 433 840 | | 61 209 647 | | 455 049 863 |
| ***Austria*** | 452 754 814 | 443 877 269 | 435 173 793 | 426 640 974 | 418 275 464 | 410 073 985 | | 402 033 318 | | 2 988 829 617 |
| ***Poland*** | 1 241 877 681 | 1 217 527 138 | 1 193 654 057 | 1 170 249 075 | 1 147 303 015 | 1 124 806 877 | | 1 102 751 840 | | 8 198 169 683 |
| ***Portugal*** | 464 767 377 | 455 654 291 | 446 719 893 | 437 960 679 | 429 373 215 | 420 954 132 | | 412 700 130 | | 3 068 129 717 |
| ***Romania*** | 909 815 361 | 891 975 844 | 874 486 121 | 857 339 335 | 840 528 760 | 824 047 803 | | 807 890 003 | | 6 006 083 227 |
| ***Slovenia*** | 96 351 317 | 94 462 075 | 92 609 878 | 90 793 998 | 89 013 723 | 87 268 356 | | 85 557 212 | | 636 056 559 |
| ***Slovakia*** | 214 550 513 | 210 343 640 | 206 219 255 | 202 175 740 | 198 211 510 | 194 325 010 | | 190 514 716 | | 1 416 340 384 |
| ***Finland*** | 275 178 124 | 269 782 474 | 264 492 622 | 259 306 492 | 254 222 051 | 249 237 305 | | 244 350 299 | | 1 816 569 367 |
| ***Sweden*** | 199 349 116 | 195 440 310 | 191 608 147 | 187 851 124 | 184 167 769 | 180 556 636 | | 177 016 310 | | 1 315 989 412 |
| ***Total EU-27*** | 10 582 808 505 | 10 375 302 457 | 10 171 865 154 | 9 972 416 815 | 9 776 879 229 | 9 585 175 716 | | 9 397 231 093 | | 69 861 678 969 |
|  |  |  |  |  |  |  | |  | |  |
| ***Technical assistance (0,25%)*** | 26 523 330 | 26 003 264 | 25 493 396 | 24 993 526 | 24 503 457 | 24 022 997 | | 23 551 958 | | 175 091 928 |
| ***Total*** | 10 609 331 835 | 10 401 305 721 | 10 197 358 550 | 9 997 410 341 | 9 801 382 686 | 9 609 198 713 | | 9 420 783 051 | | 70 036 770 897 |
|  | | | | | | |  | |  | |

ANNEX X

**MINIMUM AMOUNTS RESERVED FOR THE OBJECTIVE "ATTRACT YOUNG FARMERS AND FACILITATE BUSINESS DEVELOPMENT" AS REFERRED TO IN ARTICLE 86(5)**

(current prices, in EUR)

| Calendar year | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 and the subsequent years |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Belgium | 9 712 079 | 9 712 079 | 9 712 079 | 9 712 079 | 9 712 079 | 9 712 079 | 9 712 079 |
| Bulgaria | 15 475 439 | 15 644 780 | 15 814 121 | 15 983 462 | 16 152 803 | 16 322 144 | 16 322 144 |
| Czech Republic | 16 776 886 | 16 776 886 | 16 776 886 | 16 776 886 | 16 776 886 | 16 776 886 | 16 776 886 |
| Denmark | 16 922 490 | 16 922 490 | 16 922 490 | 16 922 490 | 16 922 490 | 16 922 490 | 16 922 490 |
| Germany | 96 462 159 | 96 462 159 | 96 462 159 | 96 462 159 | 96 462 159 | 96 462 159 | 96 462 159 |
| Estonia | 3 354 430 | 3 453 356 | 3 552 281 | 3 651 206 | 3 750 131 | 3 849 057 | 3 849 057 |
| Ireland | 23 278 766 | 23 278 766 | 23 278 766 | 23 278 766 | 23 278 766 | 23 278 766 | 23 278 766 |
| Greece | 37 120 578 | 37 120 578 | 37 120 578 | 37 120 578 | 37 120 578 | 37 120 578 | 37 120 578 |
| Spain | 94 203 434 | 94 346 677 | 94 489 919 | 94 633 162 | 94 776 404 | 94 919 647 | 94 919 647 |
| France | 142 955 739 | 142 955 739 | 142 955 739 | 142 955 739 | 142 955 739 | 142 955 739 | 142 955 739 |
| Croatia | 6 886 800 | 7 354 228 | 7 354 228 | 7 354 228 | 7 354 228 | 7 354 228 | 7 354 228 |
| Italy | 71 203 710 | 71 203 710 | 71 203 710 | 71 203 710 | 71 203 710 | 71 203 710 | 71 203 710 |
| Cyprus | 935 002 | 935 002 | 935 002 | 935 002 | 935 002 | 935 002 | 935 002 |
| Latvia | 5 992 672 | 6 165 893 | 6 339 113 | 6 512 334 | 6 685 555 | 6 858 775 | 6 858 775 |
| Lithuania | 10 216 405 | 10 494 645 | 10 772 885 | 11 051 125 | 11 329 365 | 11 607 604 | 11 607 604 |
| Luxembourg | 642 620 | 642 620 | 642 620 | 642 620 | 642 620 | 642 620 | 642 620 |
| Hungary | 24 395 393 | 24 395 393 | 24 395 393 | 24 395 393 | 24 395 393 | 24 395 393 | 24 395 393 |
| Malta | 90 150 | 90 150 | 90 150 | 90 150 | 90 150 | 90 150 | 90 150 |
| Netherlands | 14 077 407 | 14 077 407 | 14 077 407 | 14 077 407 | 14 077 407 | 14 077 407 | 14 077 407 |
| Austria | 13 296 391 | 13 296 391 | 13 296 391 | 13 296 391 | 13 296 391 | 13 296 391 | 13 296 391 |
| Poland | 59 459 556 | 60 071 486 | 60 683 415 | 61 295 345 | 61 907 274 | 62 519 203 | 62 519 203 |
| Portugal | 11 693 003 | 11 865 375 | 12 037 746 | 12 210 118 | 12 382 490 | 12 554 862 | 12 554 862 |
| Romania | 37 123 452 | 37 664 232 | 38 205 012 | 38 745 792 | 39 286 572 | 39 827 352 | 39 827 352 |
| Slovenia | 2 581 053 | 2 581 053 | 2 581 053 | 2 581 053 | 2 581 053 | 2 581 053 | 2 581 053 |
| Slovakia | 7 676 128 | 7 771 499 | 7 866 870 | 7 962 242 | 8 057 613 | 8 152 985 | 8 152 985 |
| Finland | 10 119 993 | 10 155 679 | 10 191 365 | 10 227 051 | 10 262 736 | 10 298 422 | 10 298 422 |
| Sweden | 13 455 218 | 13 459 695 | 13 464 172 | 13 468 649 | 13 473 126 | 13 477 604 | 13 477 604 |
|  | | | | | | |  |

ANNEX XI

**EU LEGISLATION CONCERNING THE ENVIRONMENT AND CLIMATE TO WHOSE OBJECTIVES MEMBER STATES' CAP STRATEGIC PLANS SHOULD CONTRIBUTE PURSUANT TO ARTICLES 96, 97 AND 103:**

* Directive 2009/147/EC of the European Parliament and of the Council of 30 November 2009 on the conservation of wild birds;
* Council Directive 92/43/EEC of 21 May 1992 on the conservation of natural habitats and of wild fauna and flora;
* Directive 2000/60/EC of the European Parliament and of the Council of 23 October 2000 establishing a framework for Community action in the field of water policy;
* Council Directive 91/676/EEC of 12 December 1991 concerning the protection of waters against pollution caused by nitrates from agricultural sources;
* Directive 2008/50/EC of the European Parliament and of the Council on ambient air quality and cleaner air for Europe;
* Directive (EU) 2016/2284 of the European Parliament and of the Council of 14 December 2016 on the reduction of national emissions of certain atmospheric pollutants, amending Directive 2003/35/EC and repealing Directive 2001/81/EC;
* [Regulation XXXX of the European Parliament and of the Council on the inclusion of greenhouse gas emissions and removals from land use, land use change and forestry into the 2030 climate and energy framework and amending Regulation No 525/2013 of the European Parliament and the Council on a mechanism for monitoring and reporting greenhouse gas emissions and other information relevant to climate change];
* [Regulation XXX of the European Parliament and of the Council on binding annual greenhouse gas emission reductions by Member States from 2021 to 2030 for a resilient Energy Union and to meet commitments under the Paris Agreement and amending Regulation No 525/2013 of the European Parliament and the Council on a mechanism for monitoring and reporting greenhouse gas emissions and other information relevant to climate change];
* Directive 2009/28/EC on the promotion of the use of energy from renewable sources;
* [Directive XXX of the European Parliament and of the Council amending Directive 2012/27/EU on energy efficiency];
* [Regulation XXXX of the European Parliament and of the Council on the Governance of the Energy Union, amending Directive 94/22/EC, Directive 98/70/EC, Directive 2009/31/EC, Regulation (EC) No 663/2009, Regulation (EC) No 715/2009, Directive 2009/73/EC, Council Directive 2009/119/EC, Directive 2010/31/EU, Directive 2012/27/EU, Directive 2013/30/EU and Council Directive (EU) 2015/652 and repealing Regulation (EU) No 525/2013];
* Directive 2009/128/EC of the European Parliament and of the Council of 21 October 2009 establishing a framework for Community action to achieve the sustainable use of pesticides.

ANNEX XII

**REPORTING BASED ON CORE SET OF INDICATORS PURSUANT TO ARTICLE 128**

Indicators for the European Agriculture Guarantee Fund (EAGF)   
and the European Agriculture Fund for Rural Development (EAFRD)

| Objectives | Core set of indicators |
| --- | --- |
| Support viable farm income and resilience across the Union to enhance food security; | O.3 **Number of CAP support beneficiaries** |
| R.6 **Redistribution to smaller farms**: Percentage additional support per hectare for eligible farms below average farm size (compared to average) |
| Enhance market orientation and increase competitiveness, including through a greater focus on and uptake of research, innovative solutions, technology and digitalisation; | R.9 **Farm modernisation**: Share of farmers receiving investment support to restructure and modernise, including to improve resource efficiency |
| Improve the farmers' position in the value chain; | R.10 **Better supply chain organisation**: Share of farmers participating in supported Producer Groups, Producer Organisations, local markets, short supply chain circuits and quality schemes |
| Contribute to climate change mitigation and adaptation, as well as sustainable energy; | R.14 **Carbon storage in soils and biomass**: Share of agricultural land under commitments to reducing emissions, maintaining and/or enhancing carbon storage (permanent grassland, agricultural land in peatland, forest, etc.) |
| Foster sustainable development and efficient management of natural resources such as water, soil and air; | O.13 Number of ha (agricultural) covered by **environment/climate commitments** going beyond mandatory requirements |
| R.4 **Linking income support to standards and good practices**: Share of UAA covered by income support and subject to conditionality |
| Contribute to the protection of biodiversity, enhance ecosystem services and preserve habitats and landscapes; | R.27 **Preserving habitats and species**: Share of agricultural land under management commitments supporting biodiversity conservation or restoration |
| Attract young farmers and facilitate business development; | R.30 **Generational renewal**: Number of young farmers setting up a farm with support from the CAP |
| Promote employment, growth, social inclusion and local development in rural areas, including bio-economy and sustainable forestry; | R.31 **Growth and jobs** in rural areas: New jobs in supported projects |
| R.34 **Connecting rural Europe**: Share of rural population benefitting from improved access to services and infrastructure through CAP support |
| Improve the response of EU agriculture to societal demands on food and health, including safe, nutritious and sustainable food, as well as animal welfare. | O.16 Number of livestock units covered by support for **animal welfare**, **health** or increased **biosecurity** measures |

1. The GAEC buffer strips must respect, both within and outside vulnerable zones designated pursuant to Article 3(2) of Directive 91/676/EEC, at least the requirements relating to the conditions for land application of fertiliser near water courses, referred to in point A.4 of Annex II to Directive 91/676/EEC to be applied in accordance with the action programmes of Member States established under Article 5(4) of Directive 91/676/EEC [↑](#footnote-ref-1)
2. The Tool shall provide at least for the following elements and functionalities:

   a) Elements

   • Relevant farm information based on LPIS and IACS;

   • Information from the soil sampling , on an appropriate spatial and temporal scale;

   • Information on relevant management practices, crop history, and yield goals;

   • Indications regarding legal limits and requirements relevant to farm nutrients management;

   • A complete nutrient budget.

   b) Functionalities

   • Automatic integration of data from various sources (LPIS and IACS, farmer-generated data, soil analyses etc.) as far as possible, to avoid data input duplication for farmers;

   • Two-way communication between PA/MAs and farmers allowed;

   • Modularity and possibility to support further sustainability objectives (e.g. emissions management, water management)

   • Respect of EU data inter-operability, openness and re-use principles;

   • Guarantees for data security and privacy in line with best current standards. [↑](#footnote-ref-2)
3. As implemented in particular by:

   — Article 14 of Regulation (EC) No 470/2009 and the Annex of Regulation (EC) No 37/2010,

   — Regulation (EC) No 852/2004: Article 4(1) and Annex I part A (II 4 (g, h, j), 5 (f, h), 6; III 8 (a, b, d, e), 9 (a, c)),

   — Regulation (EC) No 853/2004: Article 3(1) and Annex III Section IX Chapter 1 (I-1 b, c, d, e; I-2 a (i, ii, iii), b (i, ii), c; I-3; I-4; I-5; II-A 1, 2, 3, 4; II-B 1(a, d), 2, 4 (a, b)), Annex III Section X Chapter 1(1),

   — Regulation (EC) No 183/2005: Article 5(1) and Annex I, part A (I-4 e, g; II-2 a, b, e), Article 5(5) and Annex III (under the heading ‘FEEDING’, point 1 entitled ‘Storage’, first and last sentences, and point 2 entitled ‘Distribution’, third sentence), Article 5(6), and

   — Regulation (EC) No 396/2005: Article 18. [↑](#footnote-ref-3)
4. The figures in "2018 prices" are included for information purposes; they are indicative and are not legally binding. [↑](#footnote-ref-4)