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ANNEXES 1 to 4

**ANNEXES**

*to the*

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND  
THE COUNCIL**

**11th FINANCIAL REPORT FROM THE COMMISSION TO THE EUROPEAN  
PARLIAMENT AND THE COUNCIL on the EUROPEAN AGRICULTURAL  
GUARANTEE FUND**

**2017 FINANCIAL YEAR**

{SWD(2018) 405 final}

**ANNEX 1**  
**EAGF Budgetary procedure for 2017**

In EUR Million

Title	Article Chapter	Heading	DB ***		DB Council position		Amending Letter 1 (AL)		DB EP**** position		BUDGET	
			CA*	PA**	CA*	PA**	CA*	PA**	CA*	PA**	CA*	PA**
<b>05 01</b>		<b>ADMINISTRATIVE EXPENDITURE OF POLICY AREA AGRICULTURE AND RURAL DEVELOPMENT</b>	<b>10.18</b>	<b>10.18</b>	<b>9.95</b>	<b>9.95</b>	<b>10.18</b>	<b>10.18</b>	<b>10.18</b>	<b>10.18</b>	<b>10.18</b>	<b>10.18</b>
05 01 04		Support expenditure for operations of Policy Area Agriculture (1)	7.68	7.68	7.45	7.45	7.68	7.68	7.68	7.68	7.68	7.68
05 01 06		Consumer, Health, Agriculture and Food Executive Agency (2)	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
<b>05 02</b>		<b>INTERVENTIONS IN AGRICULTURAL MARKETS (3)</b>	<b>2 292.40</b>	<b>2 251.94</b>	<b>2 274.40</b>	<b>2 233.94</b>	<b>2 806.80</b>	<b>2 766.34</b>	<b>2 892.40</b>	<b>2 851.94</b>	<b>2 806.80</b>	<b>2 766.34</b>
05 02 01		Cereals	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 02 02		Rice	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 02 03		Refunds on non-Annex 1 products	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 02 04		Food programmes	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 02 05		Sugar	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 02 06		Olive oil	45.30	45.30	42.30	42.30	46.30	46.30	45.30	45.30	46.30	46.30
05 02 07		Textile plants	6.20	6.20	6.20	6.20	6.20	6.20	6.20	6.20	6.20	6.20
05 02 08		Fruit and vegetables	643.50	643.50	628.50	628.50	661.50	661.50	643.50	643.50	661.50	661.50
05 02 09		Products of wine-growing sector	1 082.00	1 082.00	1 082.00	1 082.00	1 076.00	1 076.00	1 082.00	1 082.00	1 076.00	1 076.00
05 02 10		Promotion	135.50	95.04	135.50	95.04	135.50	95.04	135.50	95.04	135.50	95.04
05 02 11		Other plant products/measures	239.40	239.40	239.40	239.40	239.40	239.40	239.40	239.40	239.40	239.40
05 02 12		Milk and milk products	106.30	106.30	106.30	106.30	607.70	607.70	706.30	706.30	607.70	607.70
05 02 13		Beef and veal	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 02 14		Sheepmeat and goatmeat	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 02 15		Pigmeat, eggs and poultry, bee-keeping and other animal products	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00
05 02 18		School schemes	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20
<b>05 03</b>		<b>DIRECT PAYMENTS</b>	<b>40 514.60</b>	<b>40 514.60</b>	<b>40 385.60</b>	<b>40 385.60</b>	<b>39 986.70</b>	<b>39 986.70</b>	<b>40 514.60</b>	<b>40 514.60</b>	<b>39 661.70</b>	<b>39 661.70</b>
05 03 01		Decoupled direct payments (4)	35 315.70	35 315.70	35 191.70	35 191.70	33 516.80	33 516.80	35 315.70	35 315.70	33 191.80	33 191.80
05 03 02		Other direct payments	4 748.30	4 748.30	4 743.30	4 743.30	6 019.30	6 019.30	4 748.30	4 748.30	6 019.30	6 019.30
05 03 03		Additional amounts of aid	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
05 03 10		Reserve for crisis in the agricultural sector	450.50	450.50	450.50	450.50	450.50	450.50	450.50	450.50	450.50	450.50
<b>05 04</b>		<b>RURAL DEVELOPMENT</b>	<b>pm</b>	<b>pm</b>	<b>pm</b>	<b>pm</b>	<b>pm</b>	<b>pm</b>	<b>pm</b>	<b>pm</b>	<b>pm</b>	<b>pm</b>
05 04 01		Rural development financed by the EAGGF-Guarantee section - Programming period 2000-2006 (5)	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 04 03		Other measures; Plant and animal genetic resources	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
<b>05 07</b>		<b>AUDIT OF AGRICULTURAL EXPENDITURE</b>	<b>81.28</b>	<b>79.90</b>	<b>51.56</b>	<b>50.18</b>	<b>85.28</b>	<b>83.90</b>	<b>81.28</b>	<b>79.90</b>	<b>85.28</b>	<b>83.90</b>
05 07 01		Control of agricultural expenditure	31.28	29.90	12.28	10.90	56.28	54.90	31.28	29.90	56.28	54.90
05 07 02		Settlement of disputes	50.00	50.00	39.28	39.28	29.00	29.00	50.00	50.00	29.00	29.00
<b>05 08</b>		<b>POLICY STRATEGY AND COORDINATION OF POLICY AREA AGRICULTURE &amp; RURAL DEVELOPMENT</b>	<b>39.11</b>	<b>32.37</b>	<b>39.00</b>	<b>32.26</b>	<b>48.61</b>	<b>40.85</b>	<b>39.11</b>	<b>32.37</b>	<b>48.61</b>	<b>40.85</b>
05 08 01		Farm Accountancy Data Network (FADN)	15.02	14.83	15.02	14.83	18.00	17.81	15.02	14.83	18.00	17.81
05 08 02		Surveys on the structure of agricultural holdings	0.25	1.44	0.25	1.44	0.25	1.44	0.25	1.44	0.25	1.44
05 08 03		Restructuring of systems for agricultural surveys	12.07	4.33	12.07	4.33	16.09	7.33	12.07	4.33	16.09	7.33
05 08 06		Enhancing public awareness of the common agricultural policy	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
05 08 09		EAGF - Operational technical assistance	3.77	3.77	3.66	3.66	6.27	6.27	3.77	3.77	6.27	6.27
<b>TOTAL 2017 EAGF APPROPRIATIONS</b>			<b>42 937.57</b>	<b>42 888.99</b>	<b>42 760.51</b>	<b>42 711.92</b>	<b>42 937.57</b>	<b>42 887.97</b>	<b>43 537.57</b>	<b>43 488.99</b>	<b>42 612.57</b>	<b>42 562.97</b>

(1) The budget item concerning EAGF is 05 01 04 01.

(2) The budget item concerning EAGF is 05 01 06 01.

(3) Additional needs to be covered by assigned revenue: for the DB, the AL and the Budget estimated at EUR 400 million.

(4) Additional needs to be covered by assigned revenue: for the DB estimated at EUR 1 480 million, for the AL estimated at EUR 2 007 million and for the Budget estimated at EUR 2 332 million.

(5) Rural Development financed by the ex-European Agricultural Guidance and Guarantee Fund-Guarantee section (EAGGF) - Programming period 2000-2006

\* CA : Commitment Appropriations

\*\* PA: Payment Appropriations

\*\*\* DB: Draft Budget

\*\*\*\* EP: European Parliament

## ANNEX 2

## ANALYSIS OF BUDGETARY EXECUTION - 2017 FINANCIAL YEAR

## Commitment Appropriations

In EUROS

T *	C *	A *	HEADING	ADOPTED BUDGET 2017	AMENDING BUDGET 6/2017 (a)	ASSIGNED REVENUE & CARRY-OVER	TRANSFERS	TOTAL AVAILABLE APPROPRIATIONS	EXECUTION 2017	DIFFERENCE EXECUTION / TOTAL AVAILABLE APPROPRIATIONS	APPROPRIATIONS CARRIED OVER TO 2018	DIFFERENCE EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY OVER TO 2018	% EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY OVER TO 2018
				(1)	(2)	(3)	(4)	(5) = (1) + (2) + (3) + (4)	(6)	(7) = (5) - (6)	(8)	(9) = (7) - (8)	(10) = ((6) + (8)) / (5)
05 01			<b>ADMINISTRATIVE EXPENDITURE OF THE AGRICULTURE AND RURAL DEVELOPMENT POLICY AREA</b>	<b>10 182 000</b>	<b>-900 000</b>	<b>0</b>	<b>0</b>	<b>9 282 000</b>	<b>8 687 021</b>	<b>594 979</b>	<b>0</b>	<b>594 979</b>	<b>94%</b>
05 01 04			Support expenditure **	7 682 000	-900 000	0	0	6 782 000	6 187 021	594 979	0	594 979	91%
05 01 06			Executive agencies **	2 500 000	0	0	0	2 500 000	2 500 000	0	0	0	100%
05 02			<b>IMPROVING THE COMPETITIVENESS OF THE AGRICULTURAL SECTOR THROUGH INTERVENTIONS IN AGRICULTURAL MARKETS</b>	<b>2 806 800 000</b>	<b>0</b>	<b>400 000 000</b>	<b>0</b>	<b>3 206 800 000</b>	<b>3 001 111 854</b>	<b>205 688 146</b>	<b>203 844 528</b>	<b>1 843 619</b>	<b>100%</b>
05 02 01			Cereals	p.m.	0	0	0	0	0	0	0	0	-
05 02 02			Rice	p.m.	0	0	0	0	0	0	0	0	-
05 02 03			Refunds on non-Annex I products	p.m.	0	0	0	0	0	0	0	0	-
05 02 04			Food programmes	p.m.	0	0	0	0	0	0	0	0	-
05 02 05			Sugar	p.m.	0	0	0	0	0	0	0	0	-
05 02 06			Olive oil	46 300 000	0	0	-3 467 140	42 832 860	42 769 942	62 918	0	62 918	100%
05 02 07			Textile plants	6 200 000	0	0	-65 600	6 134 400	6 134 399	1	0	1	100%
05 02 08			Fruits and vegetables	661 500 000	0	400 000 000	137 765 360	1 199 265 360	995 420 706	203 844 654	203 844 528	126	100%
05 02 09			Products of the wine-growing sector	1 076 000 000	0	0	-64 081 440	1 011 918 560	1 011 750 116	168 444	0	168 444	100%
05 02 10			Promotion	135 500 000	0	0	-13 237 960	122 262 040	122 262 033	7	0	7	100%
05 02 11			Other plant products/measures	239 400 000	0	0	-2 542 930	236 857 070	236 857 065	5	0	5	100%
05 02 12			Milk and Milk products	607 700 000	0	0	-138 068 940	469 631 060	468 018 983	1 612 077	0	1 612 077	100%
05 02 13			Beef and Veal	p.m.	0	0	23 649 460	23 649 460	23 649 431	29	0	29	100%
05 02 14			Sheepmeat and goatmeat	p.m.	0	0	3 505 110	3 505 110	3 505 102	8	0	8	100%
05 02 15			Pigmeat, eggs and poultry, bee-keeping and other animal products	34 000 000	0	0	56 744 080	90 744 080	90 744 077	3	0	3	100%
05 02 18			School schemes	200 000	0	0	-200 000	0	0	0	0	0	-
05 03			<b>DIRECT PAYMENTS AIMED AT CONTRIBUTING TO FARM INCOMES, LIMITING FARM INCOME VARIABILITY AND MEETING ENVIRONMENT AND CLIMATE OBJECTIVES</b>	<b>39 661 700 000</b>	<b>0</b>	<b>2 819 559 872</b>	<b>-66 824 297</b>	<b>42 414 435 575</b>	<b>41 551 155 987</b>	<b>863 279 589</b>	<b>849 947 537</b>	<b>13 332 052</b>	<b>100%</b>
05 03 01			Decoupled direct payments	33 191 800 000	0	2 386 478 883	187 461 410	35 765 740 293	35 366 165 635	399 574 658	399 447 537	127 121	100%
05 03 02			Other direct payments	6 019 300 000	0	0	-254 188 837	5 765 111 163	5 759 407 676	5 703 487	0	5 703 487	100%
05 03 03			Additional amounts of aid	100 000	0	0	-96 870	3 130	3 116	14	0	14	100%
05 03 09			Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline (b)	p.m.	0	433 080 989	450 500 000	883 580 989	425 579 560	458 001 429	450 500 000	7 501 429	99%
05 03 10			Reserve for crisis in the agricultural sector	450 500 000	0	0	-450 500 000	0	0	0	0	0	-
05 04			<b>RURAL DEVELOPMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-519 525</b>	<b>519 525</b>	<b>0</b>	<b>519 525</b>	<b>-</b>
05 04 01			Completion of rural development financed by the EAGGF-Guarantee Section – Programming period 2000 - 2006	p.m.	0	0	0	0	-519 525	519 525	0	519 525	-
05 04 03			Completion of other measures	p.m.	0	0	0	0	0	0	0	0	-
05 07			<b>AUDIT OF AGRICULTURAL EXPENDITURE FINANCED BY THE EAGF</b>	<b>85 279 139</b>	<b>0</b>	<b>6 236</b>	<b>66 824 297</b>	<b>152 109 672</b>	<b>151 418 393</b>	<b>691 279</b>	<b>6 236</b>	<b>685 042</b>	<b>100%</b>
05 07 01			Control of agricultural expenditure	56 279 139	0	6 236	95 824 297	152 109 672	151 418 393	691 279	6 236	685 042	100%
05 07 02			Settlement of disputes	29 000 000	0	0	-29 000 000	0	0	0	0	0	-
05 08			<b>POLICY STRATEGY AND COORDINATION OF THE AGRICULTURE AND RURAL DEVELOPMENT POLICY AREA</b>	<b>48 610 940</b>	<b>-1 000 000</b>	<b>0</b>	<b>0</b>	<b>47 610 940</b>	<b>46 962 043</b>	<b>648 897</b>	<b>0</b>	<b>648 897</b>	<b>99%</b>
05 08 01			Farm Accountancy Data Network (FADN)	18 000 830	0	0	-3 240 000	14 760 830	14 729 935	30 895	0	30 895	100%
05 08 02			Surveys on the structure of agricultural holdings	250 000	0	0	0	250 000	249 285	715	0	715	100%
05 08 03			Restructuring of systems for agricultural surveys	16 090 110	0	0	-2 405 166	13 684 944	13 670 773	14 171	0	14 171	100%
05 08 06			Enhancing public awareness of the common agricultural policy	8 000 000	0	0	8 385 166	16 385 166	16 252 248	132 918	0	132 918	99%
05 08 09			EAGF - Operational technical assistance	6 270 000	-1 000 000	0	-2 740 000	2 530 000	2 059 803	470 197	0	470 197	81%
<b>TOTAL 2017 EAGF</b>				<b>42 612 572 079</b>	<b>-1 900 000</b>	<b>3 219 566 108</b>	<b>0</b>	<b>45 830 238 187</b>	<b>44 758 815 773</b>	<b>1 071 422 414</b>	<b>1 053 798 301</b>	<b>17 624 113</b>	<b>100%</b>

(\*) T = Title / C = Chapter / A = Article.

(\*\*) The budget items concerning EAGF are 05 01 04 01 and 05 01 06 01.

(a) For EAGF, the Amending Budget No 6/2017 concerns only item 05 01 04 01 and article 05 08 09: appropriations were reduced by EUR 0.9 million and EUR 1.0 million respectively.

(b) The difference established in column (9) relates to unused appropriations for the reimbursement in relation to financial discipline in 2017 which cannot be used by the EAGF after 2017.

ANNEX 3-I

Assigned revenue for policy area 05 (under shared management) Appropriations C4

Commitment Appropriations

in EUROS

Assigned Revenue 2017					Use of Assigned Revenue					Carriedforward to 2018	
ITEM	Funds	Description	Amount	Link - Budgetary Attribution		Budgetary Expenditure Item	Funds	Description	Amount		
				Budgetary Item	Amount				Detail		Total
					Detail					Total	
<b>CHAPTER 67 : REVENUE CONCERNING EAGF</b>											
6 7 0 1	IC4	Clearance of EAGF accounts – Assigned revenue	1 348 042 402.48	05 02 08 03	281 331 063.71	05 02 08 03	C4	Operational funds for producer organisations	77 486 536.14		
				05 03 01 10	1 066 711 338.77	05 03 01 10	C4	Basic payment scheme (BPS)	667 263 801.98		
					<b>1 348 042 402.48</b>				<b>744 750 338.12</b>	<b>603 292 064.36</b>	
6 7 0 2	IC4	EAGF Irregularities – Assigned revenue	130 730 164.98	05 03 01 10	130 730 164.98	05 03 01 10	C4	Basic payment scheme (BPS)	130 730 164.98		
6 7 0 3	IC4	Superlevy from milk producers – Assigned revenue	3 693 186.56	05 03 01 10	3 693 186.56	05 03 01 10	C4	Basic payment scheme (BPS)	3 693 186.56		
					<b>134 423 351.54</b>				<b>134 423 351.54</b>	<b>0.00</b>	
6 7 0	IC4	Revenue concerning EAGF	1 482 465 754.02								
6 7	IC4	REVENUE CONCERNING EAGF TOTAL Chapter 67	1 482 465 754.02		1 482 465 754.02				879 173 689.66	603 292 064.36	
<b>TOTAL</b>			<b>1 482 465 754.02</b>						<b>879 173 689.66</b>	<b>603 292 064.36</b>	

## ANNEX 3-II

## Assigned revenue for policy area 05 (under shared management) Appropriations C5

Commitment Appropriations

in EUROS

Assigned Revenue 2017							Use of Assigned Revenue						
ITEM	Funds	Description	Amount	Link - Budgetary Attribution			Budgetary Expenditure Item	Funds	Description	Amount			
				Budgetary Item	Amount					Detail	Total	Detail	Total
<b>CHAPTER 67 : REVENUE CONCERNING EAGF</b>													
6 7 0 1	IC5	Clearance of EAGF accounts – Assigned revenue	1 304 013 128.90	05 02 08 03	118 668 936.29		05 02 08 03	C5	Operational funds for producers organisations	118 668 936.29			
				05 03 01 10	1 185 344 192.61		05 03 01 10	C5	Basic payment scheme (BPS)	1 185 344 192.61			
					<b>1 304 013 128.90</b>					<b>1 304 013 128.90</b>			
6 7 0 2	IC5	EAGF Irregularities – Assigned revenue	0.00										
6 7 0 3	IC5	Superlevy from milk producers – Assigned revenue	0.00										
					<b>0.00</b>					<b>0.00</b>			
6 7 0	IC5	Revenue concerning EAGF	1 304 013 128.90										
6 7	IC5	REVENUE CONCERNING EAGF TOTAL Chapter 67	1 304 013 128.90			1 304 013 128.90					1 304 013 128.90		
<b>TOTAL</b>			<b>1 304 013 128.90</b>							<b>TOTAL</b>	<b>1 304 013 128.90</b>		

**ANNEX 4**  
**EXPENDITURE BY ARTICLE AND BY MEMBER STATE - 2017 Financial year (\*)(\*\*)**

Commitment Appropriations

In EUR million

Budget line	Heading (1)	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	HR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	EU	TOTAL	
05 01 04	Support expenditure for operations and programmes in the 'Agriculture and rural development' policy area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.2	6.2	
05 01 06	Executive agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.5	2.5	
05 01	Administrative expenditure of the 'Agriculture and rural development' policy area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.7	8.7	
05 02 06	Olive oil	-	-	-	-	-	-	-	10.1	-	0.5	-	32.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.8	
05 02 07	Textile plants	0.0	-	-	-	-	-	-	6.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.1	
05 02 08	Fruit and vegetables	59.4	5.4	7.5	6.1	66.8	0.7	1.6	20.0	237.2	112.0	4.1	257.4	2.1	2.1	1.4	0.4	10.6	0.4	47.3	9.7	69.7	15.2	6.5	1.4	4.3	2.7	3.5	40.2	-	995.4	
05 02 09	Products of the wine-growing sector	-	22.7	5.2	-	32.9	-	-	13.2	202.0	280.5	3.3	323.5	3.6	-	-	-	29.1	-	-	10.3	-	65.2	11.5	5.0	3.6	-	-	-	-	1 011.8	
05 02 10	Promotion	2.4	1.3	1.6	1.0	1.6	0.2	1.2	12.1	4.0	10.5	-	12.7	1.1	0.7	2.5	-	-	-	2.7	2.5	6.8	1.2	0.3	0.6	-	0.2	-	2.6	52.5	122.3	
05 02 11	Other plant products/measures	-	-	-	-	2.3	-	-	5.4	82.6	124.1	-	-	-	-	-	-	-	-	-	-	-	22.5	-	-	-	-	-	-	-	236.9	
05 02 12	Milk and milk products	15.8	7.2	8.1	13.9	96.3	7.1	20.1	1.7	18.1	77.8	2.0	6.8	0.1	11.6	3.2	0.8	12.8	0.1	33.0	5.8	21.6	8.9	15.6	1.3	2.2	11.4	17.6	47.0	-	468.0	
05 02 13	Beef and veal	2.0	-	-	-	0.0	-	-	0.0	-	1.6	-	8.4	-	-	-	-	0.0	-	-	-	11.6	-	-	-	-	-	-	-	-	23.6	
05 02 14	Sheepmeat and goatmeat	0.1	-	-	-	-	-	-	-	-	-	-	3.4	-	-	-	-	-	-	-	-	0.0	-	-	-	-	-	-	-	-	3.5	
05 02 15	Pigmeat, eggs and poultry, bee-keeping and other animal products	1.0	0.8	5.4	0.1	1.5	2.4	0.0	3.4	5.8	33.0	1.0	4.9	0.4	0.2	1.0	0.0	2.3	0.0	4.1	0.9	9.2	1.2	9.0	0.3	1.6	0.1	0.3	0.6	-	90.7	
05 02	Improving the competitiveness of the agricultural sector through interventions in agricultural markets	80.8	37.5	27.7	21.2	201.5	10.4	22.9	65.8	555.8	640.1	10.4	649.3	7.3	14.5	8.0	1.2	54.9	0.5	87.1	29.2	118.9	114.2	42.9	8.6	11.7	14.4	21.4	90.4	52.5	3 001.1	
05 03 01	Decoupled direct payments	420.5	653.2	702.5	810.1	4 764.7	107.5	1 192.2	1 588.2	4 055.7	6 092.0	165.0	3 180.7	45.6	164.8	369.2	32.7	1 031.1	0.6	724.4	663.3	2 455.6	421.8	1 242.6	113.9	370.1	417.8	588.8	2 991.2	-	35 366.2	
05 03 02	Other direct payments	81.7	120.8	124.0	23.6	22.0	5.1	3.0	416.0	952.5	1 188.1	33.9	576.6	3.7	37.3	64.5	0.2	211.4	4.4	1.4	22.3	874.1	226.4	448.0	20.9	56.4	99.5	89.1	52.4	-	5 759.4	
05 03 03	Additional amounts of aid	-	-	-	0.0	0.0	-	-	-	0.0	-	-	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	-	0.0	-	0.0	
05 03 09	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	6.3	-	11.0	10.5	59.9	1.3	13.1	17.2	55.7	85.3	-	37.6	0.4	1.7	3.4	0.4	15.1	0.0	8.9	7.0	25.1	6.7	-	1.0	5.5	6.1	7.8	38.4	-	425.6	
05 03	Direct payments aimed at contributing to farm incomes, limiting farm income variability and meeting environment and climate objectives	508.6	774.1	837.6	844.3	4 846.6	113.9	1 208.3	2 021.5	5 063.9	7 365.4	198.9	3 795.0	49.7	203.8	437.2	33.3	1 257.6	5.0	734.7	692.6	3 354.8	654.9	1 690.7	135.8	432.1	523.4	685.7	3 082.0	-	41 551.2	
05 04 01	Completion of rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006	-0.1	-	-	-	0.0	-	-	-	0.0	0.0	-	-0.4	-	-	-	-	-	-	-	-	-	0.0	-	-	-	-	-	-	-	-	-0.5
05 04	Rural development	-0.1	-	-	-	0.0	-	-	-	0.0	0.0	-	-0.4	-	-	-	-	-	-	-	-	-	0.0	-	-	-	-	-	-	-	-	-0.5
05 07 01	Control of agricultural expenditure	3.5	-	-	-	0.2	0.1	1.0	24.4	-	-	-	0.4	-	0.4	4.7	0.0	-	0.2	0.1	-	9.0	1.1	94.9	0.1	-	-	-	-	11.3	151.4	
05 07	Audit of agricultural expenditure financed by the European Agricultural Guarantee Fund (EAGF)	3.5	-	-	-	0.2	0.1	1.0	24.4	-	-	-	0.4	-	0.4	4.7	0.0	-	0.2	0.1	-	9.0	1.1	94.9	0.1	-	-	-	-	11.3	151.4	
05 08 01	Farm Accountancy Data Network (FADN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.7	14.7	
05 08 02	Surveys on the structure of agricultural holdings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.2	0.2	
05 08 03	Restructuring of systems for agricultural surveys	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.7	13.7	
05 08 06	Enhancing public awareness of the common agricultural policy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.3	16.3	
05 08 09	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.1	2.1	
05 08	Policy strategy and coordination of the 'Agriculture and rural development' policy area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47.0	47.0	
<b>TOTAL 2017 EAGF EXPENDITURE BY MEMBER STATE</b>		<b>592.8</b>	<b>811.6</b>	<b>865.3</b>	<b>865.5</b>	<b>5 048.3</b>	<b>124.4</b>	<b>1 232.2</b>	<b>2 111.6</b>	<b>5 619.7</b>	<b>8 005.5</b>	<b>209.3</b>	<b>4 444.3</b>	<b>57.0</b>	<b>218.7</b>	<b>449.9</b>	<b>34.6</b>	<b>1 312.4</b>	<b>5.7</b>	<b>822.0</b>	<b>721.8</b>	<b>3 482.8</b>	<b>770.2</b>	<b>1 828.4</b>	<b>144.5</b>	<b>443.8</b>	<b>537.8</b>	<b>707.1</b>	<b>3 172.4</b>	<b>119.4</b>	<b>44 758.8</b>	

(\*) The table only shows budget articles for which expenditure occurred in 2017.

(\*\*) In 2017, the amount paid out was EUR 3 007 191.14 less due to suspended amounts for Poland. For France the suspended amount (EUR 4 844 104.81) has been completely reimbursed.

(1) EAGGF = European Agricultural Guidance and Guarantee Fund.