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# 5. RESULTS ANNEXES FOR PROJECTS CLOSED BETWEEN JULY 2016 – JUNE 2017

**Annex 1: Methodological basis for the report on selected results**

This annex describes the methodological basis on which the chapter on selected results (Chapter 2 in Part I of this report) has been drawn up, in accordance with guidelines set out in the European Commission’s Staff Working Document (SWD) (2015)80 of 26 March 2015 ‘Launching the EU International Cooperation and Development Results Framework’ (the EU Results Framework). As explained in the SWD, the term results in this Report covers outputs, outcomes and impacts in line with the definition of the **Organisation for Economic Co-operation and Development**'s **Development Assistance Committee** (OECD DAC).

Outputs are the products, capital goods and services which result from a development intervention; they may also include changes resulting from the intervention which are relevant to the achievement of the outcomes.

Outcomes are the likely or achieved short-term and medium-term effects of an intervention's outputs.

Impacts are the primary and secondary long-term effects produced by a development intervention, either directly or indirectly.

**Chapter 2.1 of this report: Development progress in partner countries**

**Coverage:** The countries included in the (regional) averages for Chapter 2.1 of this report are the partner countries in which the EU is financing bilateral programmes in the 2014-2020 programming period Funded from the following funding instruments: the European Development Fund (EDF), the Instrument for Development Cooperation (DCI), the European Neighbourhood Instrument (ENI), and the Instrument for Greenland

**Data sources:** The statistics used to report on the indicators in Chapter 2.1 were taken from international statistical sources (presented in Table 5 below) and in the majority of cases refer to 2014, 2015 and 2016; the latest available data for the predefined indicators at the time the publication was being compiled[[1]](#footnote-1).

**Baseline values**: refer to the data compiled in the first results reporting exercise, referring in the majority to 2014 values. The baseline value for Percentage of women aged 20-24 years old who were married before their 15th birthday is an exception. Data for this indicator has only become available during the 2015/2016 results reporting exercise. Therefore, the baseline refers to data available as of November 2016.

**Updates of baseline values:** A number of baseline values have been updated to ensure comparability. They are marked \*. Values were updated with data available as of November 2017, according to the data points used in the original calculations.

## Annex 1: List of data sources for indicators on development progress in partner countries

| **Indicator** | **Data source** |
| --- | --- |
| Proportion of population living below USD 1.90 (PPP) per day (%) | UN Statistics Division SDG Database |
| Income share held by the lowest 40 % of income distribution (% income, period averages) | World Bank Development Indicators |
| Real GDP growth, latest available year (%) | IMF World Economic Outlook |
| Real GDP growth, average over last five available years (%) | IMF World Economic Outlook |
| Average Rule of Law score | World Bank Worldwide Governance Index |
|
| Average Control of Corruption score | World Bank Worldwide Governance Index |
|
| Average Voice and Accountability score | World Bank Worldwide Governance Index |
|
| Number of violent deaths per 100 000 | UNDOC Homicide Statistics |
| Agricultural value added per hectare (measured using proxy of cereal yield per ha) | World Bank Development Indicators |
| Prevalence of stunting (moderate and severe) of children aged under five years (%) | UN Statistics Division SDG Database |
| Prevalence of undernourishment (%) | UN Statistics Division SDG Database |
| Percentage of the population with access to energy services | World Bank Development Indicators |
| Renewable energy production as a proportion of total energy production (%) | International Renewable Energy Agency |
| Change in domestic revenue mobilisation as a percentage of GDP over three years | World Bank Development Indicators |
| Primary Education Completion Rate (%) | UNESCO Institute for Statistics |
| Literacy rate of 15-24-year-olds (%) | UNESCO Institute for Statistics |
| Lower Secondary Education Completion Rate (%) | UNESCO Institute for Statistics |
| Under-fives mortality rate (per 1 000 live births) | UN Statistics Division SDG Database |
| Maternal mortality ratio (per 100 000 live births) | UN Statistics Division SDG Database |
| HIV prevalence among population aged 15-24 years (%) | UNAIDS |
| Number of deaths per 100 000 population from climate-related and natural disasters (average over 10 years) | EM-DAT: The Emergency Events Database - Université Catholique de Louvain (UCL) - CRED, D. Guha-Sapir, www.emdat.be, Brussels, Belgium |
| CO2 equivalent emission (kilo tons) | Emission Database for Global Atmospheric Research (EDGAR) |
| Proportion of population using an improved drinking water source (%) | UN Statistics Division SDG Database |
| Rate of net forest cover change, since 2000 (%) | Global Forest Watch |
| State of global biodiversity | World Wildlife Fund: Living Planet Report |
| Proportion of population using an improved sanitation facility (%) | UN Statistics Division SDG Database |
| Road density (km of road per 100 sq. km of land area) | International Road Federation (World Road Statistics) |
| Proportion of employed people living below USD 1.90 (PPP) per day (%) | UN Statistics Division SDG Database |
| Share of older persons receiving pensions (%) | UN Statistics Division SDG Database |
| Average Global Competitiveness score (range 1-7) | World Economic Forum |
| Exports of goods and services as percentage of GDP | World Bank Development Indicators |
| Proportion of seats held by women in national parliaments (%) | UN Statistics Division SDG Database |
| Percentage of women aged 20-24 years who were married before their 18th birthday | UN Statistics Division SDG Database |

**Methodologies for EU RF indicators:** Detailed information on data sources and calculations for each of the indicators can be found in the methodological notes provided for each indicator, at <http://capacity4dev.ec.europa.eu/eu-rfi>

**Presentation:** Percentages are rounded to the nearest one decimal point.

**Chapter 2.2 of this report: Partner country results supported by the EU**

**Coverage:** Chapter 2.2 of this report draws on the results of all projects and programmes which ended between 1 July 2016 and 30 June 2017 and were funded by the EU for an amount of more than EUR 750 000. As was indicated in the Commission’s Staff Working Document (SWD) (2015)80 of 26 March 2015, this was done in order to make the data collection, processing and reporting manageable at this first stage, concentrating on those projects and programmes where the focus of EU project/programme performance lies. As was also stated in the SWD, these represent some 90-95 % of the total financial amount of the portfolio of projects and programmes ending in a given year. Thus, the report does not include results from the many smaller projects funded by the EU during that period. The results reported cannot be interpreted as providing a full picture of the results of the projects and programmes financed by the EU in the countries concerned.

There is a difference between the countries included in Chapter 2.1 on development progress and those included in Chapter 2.2 under partner country results supported by the EU. The countries in Chapter 2.2 reporting against EU Results Framework level 2 indicators are those for which the results reported are from projects and programmes that finished between mid-2016 and mid-2017.

Chapter 2.2 reports results against the EU Results Framework level 2 indicators, aggregating results from the projects and programmes mentioned.

**Data sources:** The information on results in this section has been drawn from the reports of EU implementing partners (i.e. partner countries, international organisations, EU Member States’ development agencies, international financial institutions and NGOs). In turn, these organisations use data collected from a variety of sources, such as management information systems held by development country governments, individual project project monitoring set up by implementing partners, or representative sample surveys.

**Methodology notes for EU Results Framework indicators:** In order to ensure that data from the various reporting sources could be aggregated consistently across the different projects and programmes, methodological notes were established for each EU Results Framework indicator. These provide definitions and data sources clearly explaining what type of interventions should be included when reporting against an indicator. The notes can be found at <http://capacity4dev.ec.europa.eu/eu-rfi>.

A common feature of all level 2 indicators is that the results reported have been calculated using a contribution approach. This means that where a project has been financed by the EU jointly with other funders – such as partner-country governments or other donors – the overall results of the collective effort are reported, rather than those linked to the share of funding provided by the EU.

**Sex-disaggregation:** The SWD (2015)80mentioned that where possible results would be sex-disaggregated. These results are presented in Annex 6 below. Where that disaggregation has not been provided it is either because it was not relevant for the indicator in question (for example, Total length of road constructed/rehabilitated/maintained (km)); or because the data was not available for the project/programme in question.

**Presentation:** The results estimates have been rounded using the following regime:

* Estimates of 10 000 or more – rounded to the nearest 1 000
* Estimates between 1 000 and 10 000 – rounded to the nearest 100
* Estimates between 100 and 1 000 – rounded to the nearest 10
* Estimates that are less than 100 – no rounding.

**Accuracy:** As part of the preparations for the report, an extensive quality assurance process was put in place for the results data to minimise the source of any errors. The type of errors the EU has attempted to minimise includes:

* Ensuring that the results reported are from reliable data sources
* Ensuring that the link between results from individual projects and programmes and EU RF indicators are robust
* Double counting: all programmes are quality assured to help minimise double counting of individuals who have benefitted from the same intervention over different years, and/or different interventions ending in the same year. In addition, double counting of individuals between projects/programmes ending in different years were also assessed and any duplication removed for cumulative total numbers of beneficiaries across all years for the following indicators:
  + Number of countries where overall public financial management has improved
  + Number of children enrolled in primary education
  + Number of children enrolled in secondary education
  + Number of women using any method of contraception
  + Number of countries/regions with climate change strategies either being developed and/or implemented with EU support
  + Number of countries whose capacity to trade across borders has improved
  + Number of countries where the business environment has improved

However, given the range of underlying data sources used, the accuracy of the results data may still vary.

## Annex 2: Development progress - Regional averages[[2]](#footnote-2)

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | **All partner countries** | **Africa, North of Sahara** | **Africa, South of Sahara** | **America North& Central** | **AmericaSouth** | **Asia, Middle East** | | **Asia, South & Central** | **Asia, Far East** | **Europe: Belarus Moldova Ukraine** | **Oceania** | **More advanced developing countries** |
| **POVERTY REDUCTION** | | | | | | | | | | | | | | |
| Proportion of population living below the international poverty line (%) | | Baseline\* | 24.6 | 2.0 | 44.7 | 12.1 | 6.1 | | 3.6 | 15.5 | 8.2 | 0.0 | 32.7 | 0.7 |
| **Latest value** | **23.2** | **1.5** | **43.8** | **10.3** | **4.7** | | **6.5** | **13.3** | **6.3** | **0.1** | **31.3** | **0.7** |
| Income share held by the lowest 40 % of income distribution (% income, period averages) | | Baseline | 17.7 | 20.5 | 15.5 | 12.1 | 12.0 | | 20.5 | 21.6 | 17.3 | 24.2 | 15.0 | 14.2 |
| **Latest value** | **17.9** | **21.1** | **15.7** | **14.0** | **12.7** | | **20.2** | **21.0** | **18.0** | **24.1** | **15.9** | **14.7** |
| **FOOD SECURITY AND NUTRITION** | | | | | | | | | | | | | | |
| Prevalence of stunting (moderate and severe) of children aged below five years (%) | | Baseline\* | 34.4 | 22.2 | 36.8 | 25.1 | 16.7 | | 28.2 | 40.2 | 30.9 | 4.1 | 44.2 | 5.7 |
| **Latest value** | **32.1** | **18.4** | **34.8** | **23.8** | **15.6** | | **28.1** | **37.1** | **28.8** | **4.1** | **44.2** | **5.7** |
| Prevalence of undernourishment (%) | | Baseline\* | 16.1 | 5.0 | 19.0 | 17.8 | 10.9 | | 20.9 | 17.9 | 13.8 | 5.0 | 6.8 | 5.5 |
| **Latest value** | **15.7** | **5.0** | **18.5** | **18.0** | **9.5** | | **20.5** | **17.6** | **12.8** | **5.0** | **7.0** | **5.3** |
| **EDUCATION** | | | | | | | | | | | | | | |
| Primary Education Completion Rate (%) | Female | Baseline | 75.9 | 100.0 | 64.3 | 90.3 | 100.0 | | 64.3 | 80.0 | 96.0 | 100.0 | 76.9 | 100.0 |
| **Latest value** | **78.2** | **100.0** | **66.9** | **90.6** | **99.2** | | **64.8** | **87.5** | **100.0** | **100.0** | **77.9** | **100.0** |
| Male | Baseline | 79.8 | 100.0 | 70.8 | 89.1 | 100.0 | | 76.9 | 80.2 | 94.3 | 100.0 | 86.4 | 100.0 |
| **Latest value** | **80.8** | **100.0** | **71.1** | **90.5** | **99.5** | | **77.2** | **86.5** | **99.4** | **100.0** | **87.2** | **100.0** |
| All | Baseline | 77.9 | 100.0 | 67.6 | 89.7 | 100.0 | | 70.7 | 80.1 | 95.2 | 100.0 | 81.8 | 100.0 |
| **Latest value** | **79.5** | **100.0** | **69.0** | **90.5** | **99.3** | | **71.1** | **87.0** | **100.0** | **100.0** | **82.7** | **100.0** |
| Lower Secondary Education Completion Rate (%) | Female | Baseline | 53.6 | 82.7 | 29.0 | 68.3 | 80.7 | | 52.4 | 58.9 | 79.1 | 97.6 | 64.6 | 100.0 |
| **Latest value** | **56.1** | **81.2** | **37.4** | **72.9** | **87.1** | | **52.2** | **63.7** | **88.4** | **97.1** | **66.5** | **100.0** |
| Male | Baseline | 55.5 | 77.7 | 36.3 | 65.5 | 74.4 | | 56.5 | 58.9 | 74.2 | 98.3 | 69.7 | 97.7 |
| **Latest value** | **57.7** | **74.9** | **42.6** | **68.8** | **80.4** | | **56.3** | **63.5** | **84.0** | **97.3** | **71.8** | **100.0** |
| All | Baseline | 54.5 | 80.1 | 32.6 | 66.9 | 77.5 | | 54.5 | 58.9 | 76.6 | 97.9 | 67.2 | 98.9 |
| **Latest value** | **56.9** | **78.0** | **40.0** | **70.8** | **83.7** | | **54.3** | **63.6** | **86.1** | **97.2** | **69.2** | **100.0** |
| Literacy rate of 15-24 year-olds (%) | Female | Baseline | 77.1 | 85.6 | 64.6 | 91.5 | 98.7 | | 86.0 | 76.6 | 96.1 | 99.8 | 77.3 | 99.4 |
| **Latest value** | **78.2** | **90.5** | **67.1** | **91.9** | **98.9** | | **72.0** | **79.6** | **95.9** | **99.9** | **65.6** | **99.3** |
| Male | Baseline | 84.2 | 92.8 | 76.0 | 91.9 | 98.3 | | 92.7 | 82.7 | 96.2 | 99.7 | 68.9 | 99.7 |
| **Latest value** | **84.8** | **94.5** | **77.3** | **92.3** | **98.6** | | **77.0** | **85.9** | **96.0** | **99.9** | **70.5** | **99.0** |
| All | Baseline | 80.6 | 89.3 | 70.1 | 91.7 | 98.5 | | 89.5 | 79.6 | 96.2 | 99.8 | 73.0 | 99.5 |
| **Latest value** | **81.4** | **92.5** | **72.0** | **92.1** | **98.8** | | **74.3** | **82.7** | **96.0** | **99.9** | **68.2** | **99.1** |
| **HEALTH** | | | | | | | | | | | | | | |
| Under-five mortality rate (per 1 000 live births) | | Baseline\* | 60.5 | 22.7 | 84.4 | 25.1 | 27.1 | | 26.7 | 47.9 | 41.9 | 10.3 | 35.1 | 12.1 |
| **Latest value** | **56.4** | **21.4** | **78.6** | **23.6** | **25.6** | | **24.6** | **44.6** | **38.7** | **9.6** | **33.4** | **11.4** |
| Maternal mortality ratio (per 100 000 live births) | | Baseline\* | 381.8 | 80.4 | 571.1 | 146.2 | 93.7 | | 155.9 | 198.2 | 109.1 | 20.8 | 194.5 | 14.0 |
| **Latest value** | **355.8** | **70.1** | **543.0** | **138.7** | **88.1** | | **149.2** | **180.3** | **99.8** | **20.4** | **186.5** | **13.4** |
| HIV prevalence among population aged 15-24 years (%) | | Baseline\* | 0.7 | 0.0 | 1.9 | 0.2 | 0.2 | | 0.0 | 0.1 | 0.2 | 0.2 | 0.2 | 0.7 |
| **Latest value** | **0.8** | **0.0** | **1.6** | **0.3** | **0.1** | | **0.0** | **0.1** | **0.1** | **0.3** | **0.2** | **0.6** |
| **EMPLOYMENT AND SOCIAL PROTECTION** | | | | | | | | | | | | | | |
| Proportion of employed people living below the international poverty line (%) | | Baseline\* | 26.4 | 5.7 | 39.4 | 9.8 | 5.1 | | 6.2 | 32.6 | 11.2 | 0.7 | 26.0 | 1.3 |
| **Latest** **value** | **22.1** | **5.5** | **32.6** | **7.9** | **4.3** | | **5.9** | **26.7** | **8.3** | **0.6** | **13.2** | **1.3** |
| Share of older persons receiving pensions (%) | | Baseline\* | 25.8 | 63.6 | 14.6 | 26.8 | 28.6 | | 19.0 | 21.5 | 5.6 | - | 5.2 | 97.2 |
| **Latest value[[3]](#footnote-3)** | **37.3** | **63.6** | **22.1** | **26.6** | **47.6** | | **19.0** | **28.6** | **36.3** | **91.3** | **4.4** | **97.5** |
| **GENDER EQUALITY AND WOMEN'S EMPOWERMENT** | | | | | | | | | | | | | | |
| Proportion of seats held by women in national parliaments (%) | | Baseline | 19.2 | 13.9 | 21.7 | 23.4 | 20.5 | | 13.3 | 15.2 | 25.4 | 13.0 | 3.2 | 22.8 |
| **Latest value** | **21.9** | **20.6** | **22.6** | **24.8** | **27.5** | | **13.7** | **19.5** | **27.5** | **16.7** | **3.9** | **27.1** |
| Percentage of women aged 20-24 years old who were married  before their 18th birthday | | Baseline | 29.5 | 11.9 | 37.1 | 30.4 | 21.3 | | 22.6 | 35.4 | 13.3 | 8.4 | 21.6 | 10.8 |
| **Latest value** | **28.8** | **12.7** | **35.9** | **28.5** | **21.5** | | **21.9** | **33.1** | **14.0** | **8.4** | **20.9** | **8.4** |
| Percentage of women aged 20-24 years old who were married  before their 15th birthday | | Baseline | 7.6 | 1.6 | 11.2 | 6.5 | 4.2 | | 5.0 | 8.2 | 1.7 | 0.1 | 2.1 | 1.7 |
| **Latest value** | **8.0** | **1.6** | **11.2** | **6.9** | **4.2** | | **5.0** | **9.7** | **1.7** | **0.1** | **2.1** | **1.7** |
| **NATURAL RESOURCES, ENVIRONMENT AND CLIMATE CHANGE** | | | | | | | | | | | | | | |
| Number of deaths per 100 000 from climate-related and natural disasters (average over ten years) | | Baseline | 2.3 | 0.1 | 0.5 | 35.7 | 0.5 | | 0.1 | 2.9 | 1.2 | 0.2 | 0.9 | 0.1 |
| **Latest value** | **2.3** | **0.0** | **0.7** | **32.5** | **0.5** | | **0.1** | **3.1** | **0.9** | **0.1** | **0.7** | **0.1** |
| CO2 equivalent emission (kilo tons) | | Baseline\* | 2 948 725 | 480 961 | 654 010 | 99 272 | 183 605 | | 256 460 | 487 488 | 274 084 | 390 288 | 8 862 | 113 696 |
| **Latest value** | **3 148 000** | **515 583** | **719 142** | **109 766** | **204 246** | | **281 691** | **550 049** | **345 352** | **301 057** | **10 311** | **110 804** |
| Proportion of population using an improved drinking water source (%) | | Baseline | 78.4 | 91.1 | 64.6 | 86.0 | 89.2 | | 80.0 | 86.4 | 90.8 | 98.3 | 52.2 | 99.0 |
| **Latest value** | **79.1** | **92.2** | **67.0** | **86.5** | **89.7** | | **79.5** | **86.3** | **92.4** | **96.1** | **52.1** | **99.2** |
| Proportion of population using an improved sanitation facility (%) | | Baseline\* | 32.1 | 46.0 | 7.4 | 24.3 | 24.8 | | 47.7 | 30.8 | - | 78.2 | 16.4 | 90.4 |
| **Latest value** | **32.7** | **47.1** | **8.1** | **23.9** | **26.1** | | **49.2** | **34.0** | **-** | **76.2** | **16.0** | **93.3** |
| Rate of net forest cover change, since 2000 (%) | | Baseline | -4.0 | -4.3 | -3.5 | -8.4 | -4.1 | | -6.7 | -3.0 | -7.5 | -4.9 | -1.6 | -1.9 |
| Latest value | -5.8 | -5.8 | -5.5 | -11.6 | -5.2 | | -9.7 | -4.8 | -11.4 | -6.6 | -2.7 | -2.5 |
| State of global biodiversity  Number of global species  Percentage change | | Baseline | Number of global species 3 038 | | | | | | Global percent change 1970-2010 -52.0 % | | | | | |
| **Latest value** | Number of global species 3 706 | | | | | | Global percent change 1970-2012 -58.0 % | | | | | |
| **ENERGY** | | | | | | | | | | | | | | |
| Percentage of the population with access to energy services | | Baseline\* | 62.3 | 97.8 | 33.0 | 82.1 | 93.3 | | 88.2 | 72.7 | 85.4 | 99.9 | 31.2 | 99.8 |
| **Latest value** | **70.7** | **99.8** | **43.3** | **86.1** | **97.3** | | **92.5** | **87.0** | **91.5** | **100** | **36.0** | **99.9** |
| Renewable energy production as a proportion of total energy production (%) | | Baseline\* | 25.1 | 6.0 | 22.7 | 26.0 | 75.6 | | 7.3 | 33.5 | 39.9 | 5.0 | \_ | 0.9 |
| **Latest value** | **24.3** | **6.2** | **24.9** | **24.3** | **68.3** | | **5.0** | **32.6** | **33.7** | **3.8** | **-** | **1.7** |
| **INCLUSIVE GROWTH** | | | | | | | | | | | | | | |
| Real GDP growth, latest available year (%) | | Baseline | 3.8 | 1.1 | 5.1 | 3.4 | 4.6 | | -0.2 | 5.8 | 6.1 | -3.5 | 4.6 | 2.6 |
| **Latest value** | **3.3** | **3.2** | **2.0** | **4.0** | **2.3** | | **1.7** | **5.1** | **6.5** | **0.8** | **3.3** | **3.2** |
| Real GDP growth, average over 5 last available years (%) | | Baseline | 4.5 | 2.8 | 4.9 | 2.5 | 4.8 | | 5.9 | 5.4 | 6.3 | 0.8 | 5.6 | 3.3 |
| **Latest value** | **4.2** | **3.3** | **4.0** | **3.9** | **3.8** | | **6.0** | **5.5** | **6.4** | **-1.8** | **4.4** | **2.9** |
|  | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | |
| **TRADE AND PRIVATE SECTOR DEVELOPMENT** | | | | | | | | | | | | | | |
| Average Global Competitiveness score (range 1-7) | | Baseline | 3.7 | 3.9 | 3.6 | 3.7 | 3.9 | | 3.7 | 3.8 | 3.9 | 4.0 | \_ | 4.4 |
| **Latest value** | **3.8** | **4.0** | **3.6** | **3.9** | **4.0** | | **3.7** | **4.1** | **4.1** | **4.0** | **\_** | **4.7** |
| Exports of goods and services as percentage of GDP | | Baseline\* | 31.9 | 32.7 | 28.8 | 26.5 | 23.3 | | 38.4 | 24.6 | 49.6 | 50.8 | 57.9 | 35.5 |
| **Latest value** | **26.6** | **21.3** | **21.6** | **24.1** | **19.5** | | **33.7** | **18.8** | **53.5** | **53.3** | **54.7** | **31.5** |
| **AGRICULTURE** | | | | | | | | | | | | | | |
| Cereal yield per ha (kg) | | Baseline | 2 523 | 3 139 | 1 433 | 2 164 | 3 420 | | 1 796 | 3 353 | 4 273 | 3 870 | 3 342 | 3 696 |
| **Latest value** | **2 546** | **3 093** | **1 394** | **2 157** | **3 719** | | **1 955** | **3 469** | **4 372** | **4 388** | **3 104** | **4 761** |
| **TRANSPORT** | | | | | | | | | | | | | | |
| Road density (km. of road per 100 sq. km of land area) | | Baseline | 12.0 | 7.2 | 9.4 | 28.2 | 11.3 | | 16.1 | 22.6 | 18.6 | 31.9 | 5.6 | 64.7 |
| **Latest value** | **12.5** | **7.2** | **9.7** | **30.1** | **11.6** | | **17.4** | **22.9** | **20.8** | **33.6** | **5.6** | **66.1** |
| **GOOD GOVERNANCE** | | | | | | | | | | | | | | |
| Average Rule of Law score (Worldwide Governance Index, ranges from approx. -2.5 (weak) to approx. +2.5 (strong) performance) | | Baseline | -0.5 | -0.3 | -0.7 | -0.1 | -0.8 | | -0.7 | -0.8 | -0.7 | -0.7 | 0.2 | 0.9 |
| **Latest value** | **-0.5** | **-0.6** | **-0.7** | **-0.2** | **-0.5** | | **-1.0** | **-0.7** | **-0.6** | **-0.7** | **0.0** | **0.7** |
| Average Control of Corruption score (Worldwide Governance Index, ranges from approx. -2.5 (weak) to approx. +2.5 (strong) performance) | | Baseline | -0.4 | -0.5 | -0.6 | 0.1 | -0.5 | | -0.8 | -0.8 | -0.9 | -0.7 | -0.3 | 1.0 |
| **Latest value** | **-0.4** | **-0.6** | **-0.6** | **0.0** | **-0.5** | | **-0.9** | **-0.7** | **-0.7** | **-0.7** | **-0.1** | **0.9** |
| Average Voice and Accountability score (Worldwide Governance Index, ranges from approx. -2.5 (weak) to approx. +2.5 (strong) performance) | | Baseline | -0.4 | -1.2 | -0.6 | 0.3 | 0.0 | | -1.0 | -1.1 | -0.6 | -0.6 | 0.6 | 0.9 |
| **Latest value** | **-0.3** | **-0.8** | **-0.5** | **0.3** | **0.1** | | **-1.2** | **-0.8** | **-0.6** | **-0.5** | **0.6** | **0.9** |
|  | | | | | | | | | | | | | | |
| **Public Finance Management, taxation, transparency and oversight of the budget (Good Governance)** | | | | | | | | | | | | | | |
| Change in domestic revenue mobilization as a percentage of GDP over the last three years | | Baseline\* | -1.6 | -1.5 | -3.1 | 1.5 | 0.3 | | -5.4 | 0.7 | -0.3 | -2.5 | 0.9 | 0.1 |
| **Latest value** | **-2.4** | **-4.0** | **-3.0** | **1.3** | **-5.5** | | **-8.6** | **-0,1** | **0.4** | **-4.8** | **-3.2** | **0.8** |
| **CONFLICT PREVENTION, PEACE BUILDING AND SECURITY** | | | | | | | | | | | | | | |
| Number of violent deaths per 100 000 | | Baseline\* | 9.0 | 2.4 | 9.7 | 30.1 | 18.7 | | 23.2 | 4.7 | 5.2 | 4.3 | 8.8 | 6.4 |
| **Latest value** | **8.8** | **2.4** | **9.4** | **31.6** | **16.2** | | **22.8** | **4.5** | **5.7** | **4.2** | **8.6** | **6.4** |

## Annex 3: Development progress – list of partner countries grouped by region[[4]](#footnote-4)

|  |  |
| --- | --- |
| **Africa, North of Sahara** | Algeria, Egypt, Libya, Morocco, Tunisia |
| **Africa, South of Sahara** | Angola, Benin, Botswana, Burkina-Faso, Burundi, Cameroon, Cape Verde, Central African Republic, Chad, Comoros, Congo, Ivory Coast, Democratic Republic of Congo, Djibouti, Equatorial Guinea, Eritrea, Ethiopia, Gabon, Gambia, Ghana, Guinea, Guinea Bissau, Kenya, Lesotho, Liberia, Madagascar, Malawi, Mali, Mauritania, Mauritius, Mozambique, Namibia, Niger, Nigeria, Rwanda, Saint Helena, Ascension and Tristan da Cunha, São Tomé and Principe, Senegal, Seychelles, Sierra Leone, Somalia, South Africa, Sudan, Swaziland, Tanzania, Togo, Uganda, Zambia, Zimbabwe |
| **America, North and Central** | Anguilla, Antigua and Barbuda, Belize, Cuba, Dominica, Dominican Republic, El Salvador, Greenland, Grenada, Guatemala, Haiti, Honduras, Jamaica, Montserrat, Nicaragua, St. Kitts and Nevis, St. Lucia, St. Vincent and The Grenadines |
| **America, South** | Bolivia, Colombia, Ecuador, Guyana, Paraguay, Peru, Suriname |
| **Asia, Far East** | Cambodia, Laos, Mongolia, Philippines, East Timor, Vietnam |
| **Asia, Middle East** | Iraq, Jordan, Lebanon, Occupied Palestinian Territory, Syria, Yemen |
| **Asia, South and Central** | Afghanistan, Armenia, Azerbaijan, Bangladesh, Bhutan, Georgia, Kyrgyzstan, Myanmar, Nepal, Pakistan, Sri Lanka, Tajikistan, Turkmenistan, Uzbekistan |
| **Europe** | Belarus, Moldova, Ukraine |
| **Oceania** | Cook Islands, Fiji, Kiribati, Marshall Islands, Micronesia, Nauru, Niue, Palau, Papua New Guinea, Samoa, Solomon Islands, Tonga, Tuvalu, Vanuatu, Wallis and Futuna |
| **More advanced developing countries** | Aruba, Bahamas, Barbados, Bermuda, Bonaire, British Antarctic Territory, British Indian Ocean Territory, British Virgin Islands, Cayman Islands, Curaçao, Falkland Islands, French Polynesia, French Southern and Antarctic territories, Israel, New Caledonia and Dependencies, Pitcairn, Saba, Saint Barthelemy, Sint Eustatius, Sint Maarten, South Georgia and the South Sandwich Islands, Saint Pierre and Miquelon, Trinidad and Tobago, Turks and Caicos |

## Annex 4: Development progress – averages by instrument[[5]](#footnote-5)

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | **All partner countries** | | **DCI** | | **DCI - Asia (Central Asia, Middle East)** | | **DCI - Africa** | | **DCI - Latin America** | | **EDF** | | **EDF - Africa** | | **EDF - Caribbean** | | **EDF - Pacific** | | **EDF - OCT** | | **ENI** | **Greenland Instru-ment** |
| **POVERTY REDUCTION** | | | | | | | | | | | | | | | | | | | | | | | |  |
| Proportion of population living below the international poverty line (%) | | Baseline\* | 24.6 | 12.1 | | | 12.7 | | 16.6 | | 7.5 | | 45.4 | | 46.5 | | 12.4 | | 33.8 | | - | | 1.6 | - |
| **Latest value** | **23.2** | **10.7** | | | **11.3** | | **16.6** | | **5.8** | | **44.5** | | **45.5** | | **11.9** | | **32.6** | | **-** | | **1.2** | **-** |
| Income share held by the lowest 40 % of income distribution (% income, period averages) | | Baseline | 17.7 | 18.2 | | | 20.3 | | 6.7 | | 12.1 | | 16.1 | | 16.2 | | 12.0 | | 18.6 | | - | | 21.0 | - |
| **Latest value** | **17.9** | **18.3** | | | **20.2** | | **7.2** | | **12.9** | | **16.2** | | **16.3** | | **15.1** | | **16.5** | | **-** | | **21.3** | **-** |
| **FOOD SECURITY AND NUTRITION** | | | | | | | | | | | | | | | | | | | | | | | | |
| Prevalence of stunting (moderate and severe) of children aged below five years (%) | | Baseline\* | 34.4 | 34.6 | | | 37.5 | | 23.9 | | 21.1 | | 36.9 | | 37.3 | | 15.1 | | 46.0 | | - | | 19.7 | - |
| **Latest value** | **32.1** | **32.3** | | | **34.9** | | **23.9** | | **19.9** | | **34.9** | | **35.2** | | **13.8** | | **45.1** | | **-** | | **17.1** | **-** |
| Prevalence of undernourishment (%) | | Baseline\* | 16.1 | 15.9 | | | 17.5 | | 5.0 | | 11.3 | | 20.2 | | 20.0 | | 26.6 | | 15.0 | | 5.0 | | 5.1 | 5.0 |
| **Latest value** | **15.7** | **15.3** | | | **17.0** | | **5.0** | | **10.3** | | **19.7** | | **19.5** | | **27.3** | | **14.5** | | **5.0** | | **5.0** | **5.0** |
| **EDUCATION** | | | | | | | | | | | | | | | | | | | | | | | | |
| Primary Education Completion Rate (%) | Female | Baseline | 75.9 | 85.2 | | 82.3 | | - | | 98.5 | | 64.8 | | 64.3 | | 92.3 | | 76.4 | | 93.9 | | 100.0 | | - |
| **Latest value** | **78.2** | **90.5** | | **88.6** | | **98** | | **96.3** | | **65.9** | | **65.4** | | **92.2** | | **81.2** | | **96.6** | | **100.0** | |  |
| Male | Baseline | 79.8 | 86.2 | | 83.8 | | - | | 97.1 | | 71.3 | | 70.8 | | 90.3 | | 84.6 | | 90.0 | | 100.0 | | - |
| **Latest value** | **80.8** | **90.3** | | **88.8** | | **93.7** | | **96.3** | | **70.5** | | **70.0** | | **93.6** | | **88.8** | | **95.1** | | **100.0** | |  |
| All | Baseline | 77.9 | 85.8 | | 83.1 | | - | | 97.8 | | 68.1 | | 67.6 | | 91.3 | | 80.6 | | 88.6 | | 100.0 | | **-** |
| **Latest value** | **79.5** | **90.4** | | **88.7** | | **95.8** | | **96.3** | | **68.2** | | **67.7** | | **92.9** | | **85.1** | | **95.7** | | **100.0** | |  |
| Lower Secondary Education Completion Rate (%) | Female | Baseline | 53.6 | 64.4 | | 62.1 | | - | | 76.3 | | 30.3 | | 29.0 | | 82.1 | | 64.0 | | 90.5 | | 81.6 | | - |
| **Latest value** | **56.1** | **70.5** | | **67.8** | | **80.9** | | **82.4** | | **36.9** | | **36.1** | | **82.7** | | **68.8** | | **94.6** | | **80.3** | |  |
| Male | Baseline | 55.5 | 63.2 | | 61.7 | | - | | 71.3 | | 37.3 | | 36.3 | | 74.8 | | 67.9 | | 83.4 | | 78.2 | | - |
| **Latest value** | **57.7** | **69.0** | | **67.5** | | **70.8** | | **76.7** | | **42.3** | | **41.7** | | **75.0** | | **72.1** | | **82.9** | | **76.1** | |  |
| All | Baseline | 54.5 | 63.8 | | 61.9 | | - | | 73.7 | | 33.8 | | 32.6 | | 78.4 | | 66.0 | | 86.9 | | 79.9 | | - |
| **Latest value** | **56.9** | **69.7** | | **67.7** | | **75.7** | | **79.5** | | **39.6** | | **38.9** | | **78.8** | | **70.5** | | **88.6** | | **78.1** | |  |
| Literacy rate of 15-24 year-olds (%) | Female | Baseline | 77.1 | 84.9 | | 81.5 | | 99.3 | | 97.4 | | 63.2 | | 62.2 | | 86.8 | | 77.5 | | 99.7 | | 90.5 | | - |
| **Latest value** | **78.2** | **85.7** | | **82.4** | | **99.2** | | **97.8** | | **65.6** | | **65.1** | | **84.7** | | **67.6** | | **99.3** | | **93.1** | |  |
| Male | Baseline | 84.2 | 88.8 | | 86.5 | | 98.5 | | 97.3 | | 74.8 | | 74.5 | | 87.3 | | 70.5 | | 99.4 | | 95.2 | | - |
| **Latest value** | **84.8** | **89.4** | | **87.1** | | **98.7** | | **97.5** | | **76.2** | | **76.0** | | **86.3** | | **72.0** | | **99.0** | | **96.0** | |  |
| All | Baseline | 80.6 | 86.8 | | 84.0 | | 98.9 | | 97.3 | | 68.8 | | 68.1 | | 87.0 | | 74.0 | | 99.5 | | 92.9 | | **-** |
| **Latest value** | **81.4** | **87.5** | | **84.7** | | **99.0** | | **97.6** | | **70.7** | | **70.3** | | **85.4** | | **69.9** | | **99.1** | | **94.6** | |  |
| **HEALTH** | | | | | | | | | | | | | | | | | | | | | | | | |
| Under-five mortality rate (per 1 000 live births) | | Baseline\* | 60.5 | 39.6 | | | 46.6 | | 43.4 | | 23.7 | | 73.2 | | 85.0 | | 26.0 | | 38.3 | | - | | 18.5 | - |
| **Latest value** | **56.4** | **36.8** | | | **43.3** | | **40.5** | | **22.1** | | **68.3** | | **79.1** | | **24.7** | | **36.3** | | **-** | | **17.2** | **-** |
| Maternal mortality ratio (per 100 000 live births) | | Baseline | 381.8 | 164.7 | | | 178.5 | | 145.0 | | 95.7 | | 575.31 | | 585.0 | | 221.8 | | 201.6 | | - | | 66.0 | - |
| **Latest value** | **355.8** | **153.3** | | | **164.5** | | **138.0** | | **88.9** | | **547.7** | | **557.0** | | **211.1** | | **190.4** | | **-** | | **60.0** | **-** |
| HIV prevalence among population aged 15-24 years (%) | | Baseline\* | 0.7 | 0.5 | | | 0.1 | | 8.0 | | 0.2 | | 1.3 | | 1.4 | | 0.4 | | 0.2 | | - | | 0.1 | - |
| **Latest value** | **0.8** | **0.5** | | | **0.1** | | **7.1** | | **0.2** | | **1.2** | | **1.3** | | **0.6** | | **0.2** | | **-** | | **0.1** |  |
| **EMPLOYMENT AND SOCIAL PROTECTION** | | | | | | | | | | | | | | | | | | | | | | | |  |
| Proportion of employed people living below the international poverty line (%) | | Baseline\* | 26.4 | 20.8 | | | 25.0 | | 6.3 | | 5.4 | | 39.9 | | 41.0 | | 15.1 | | 25.2 | | - | | 3.9 | - |
| **Latest value** | **22.1** | **16.9** | | | **20.3** | | **5.8** | | **4.7** | | **32.9** | | **33.9** | | **11.3** | | **13.0** | | **-** | | **3.7** | **-** |
| Share of older persons receiving pensions (%) | | Baseline\* | 25.8 | 20.6 | | | 20.5 | | - | | 22.8 | | 15.2 | | 14.6 | | 78.7 | | 5.2 | | - | | 70.3 | - |
| **Latest value[[6]](#footnote-6)** | **37.3** | **34.8** | | | **28.3** | | **92.6** | | **43.9** | | **14.4** | | **13.8** | | **46.4** | | **14.6** | | **100.0** | | **86.0** | **-** |
| **GENDER EQUALITY AND WOMEN'S EMPOWERMENT** | | | | | | | | | | | | | | | | | | | | | | | |  |
| Proportion of seats held by women in national parliaments (%) | | Baseline | 19.2 | 20.1 | | | 17.9 | | 44.8 | | 23.0 | | 19.9 | | 20.3 | | 13.9 | | 6.9 | | - | | 13.6 | - |
| **Latest value** | **21.9** | **23.5** | | | **21.3** | | **42.2** | | **28.2** | | **21.2** | | **21.5** | | **16.3** | | **7.7** | | **-** | | **18.8** | **-** |
| Percentage of women aged 20-24 years old who were married  before their 18th birthday | | Baseline | 29.5 | 27.0 | | | 28.9 | | 5.6 | | 25.0 | | 38.6 | | 39.3 | | 23.7 | | 21.2 | | - | | 11.7 | - |
| **Latest value** | **28.8** | **25.9** | | | **27.6** | | **5.6** | | **24.4** | | **37.3** | | **37.9** | | **23.3** | | **20.7** | | **-** | | **11.6** | **-** |
| Percentage of women aged 20-24 years old who were married  before their 15th birthday | | Baseline | 7.6 | 5.8 | | | 6.3 | | 0.8 | | 5.0 | | 11.6 | | 11.9 | | 5.5 | | 2.2 | | - | | 1.3 | - |
| **Latest value** | **8.0** | **6.6** | | | **7.3** | | **0.8** | | **5.1** | | **11.6** | | **11.9** | | **6.2** | | **2.2** | | **-** | | **1.3** | **-** |
| **NATURAL RESOURCES, ENVIRONMENT AND CLIMATE CHANGE** | | | | | | | | | | | | | | | | | | | | | | | |  |
| Number of deaths per 100 000 from climate-related and natural disasters (average over ten years) | | Baseline | 2.3 | 1.8 | | | 2.3 | | 0.1 | | 0.6 | | 3.6 | | 0.5 | | 90.1 | | 0.8 | | 0.4 | | 0.1 | - |
| **Latest value** | **2.3** | **1.9** | | | **2.4** | | **0.1** | | **0.5** | | **3.4** | | **0.8** | | **83.8** | | **0.6** | | **0.3** | | **0.0** | **-** |
| CO2 equivalent emission (kilo tons) | | Baseline | 2 948 725 | 1 506 941 | | | 880 536 | | 385 209 | | 241 196 | | 362742 | | 281 940 | | 80 559 | | 9 211 | | 4 183 | | 1 079 041 | - |
| **Latest value** | **3 148 000** | **1 728 294** | | | **1 041 709** | | **4 17 161** | | **269 425** | | **402 414** | | **301 967** | | **84 982** | | **10 758** | | **4 706** | | **1 017 292** | **-** |
| Proportion of population using an improved drinking water source (%) | | Baseline | 78.4 | 87.5 | | | 86.6 | | 95.0 | | 89.9 | | 63.0 | | 62.6 | | 77.5 | | 54.1 | | 98.0 | | 92.7 | 100.0 |
| **Latest value** | **79.1** | **87.8** | | | **86.9** | | **93.0** | | **90.5** | | **65.7** | | **65.4** | | **77.5** | | **54.2** | | **98.4** | | **92.8** | **100.0** |
| Proportion of population using an improved sanitation facility (%) | | Baseline\* | 32.1 | 30.1 | | | 33.2 | | - | | 24.7 | | 7.4 | | 7.4 | | - | | 16.4 | | - | | 50.3 | 93.1 |
| **Latest value** | **32.7** | **32.5** | | | **36.3** | | **-** | | **25.7** | | **8.1** | | **8.1** | | **-** | | **16.0** | | **-** | | **51.2** | **93.1** |
| Rate of net forest cover change, since 2000 (%) | | Baseline | -4.0 | -5.3 | | | -5.6 | | -14.0 | | -5.0 | | -3.2 | | -3.4 | | -1.5 | | -1.6 | | -1.0 | | -4.1 | - |
| **Latest value** | **-5.8** | **-7.2** | | | **-8.5** | | **-17.4** | | **-6.4** | | **-5** | | **-5.3** | | **-2.2** | | **-2.7** | | **-1.3** | | **-5.5** | **-** |
| State of global biodiversity  Number of global species  Percentage change | | Baseline | Number of global species 3038 | | | | | | | | | | Global percent change 1970-2010 -52.0 % | | | | | | | | | | |  |
| **Latest value** | **Number of global species 3706** | | | | | | | | | | **Global percent change 1970-2012 -58.0 %** | | | | | | | | | | |  |
| **ENERGY** | | | | | | | | | | | | | | | | | | | | | | | | |
| Percentage of the population with access to energy services | | Baseline\* | 62.3 | 79.2 | | | 76.4 | | 82.9 | | 91.7 | | 31.3 | | 29.9 | | 73.7 | | 31.9 | | 99.1 | | 98.1 | 100 |
| **Latest value** | **70.7** | **89.1** | | | **88.1** | | **84.2** | | **95.9** | | **41.9** | | **40.9** | | **75.9** | | **38.9** | | **99.4** | | **99.9** | **100** |
| Renewable energy production as a proportion of total energy production (%) | | Baseline\* | 25.1 | 33.4 | | | 33.8 | | 0.6 | | 67.6 | | 51.5 | | 60.9 | | 10.6 | | - | | 21.8 | | 6.5 | - |
| **Latest value** | **24.3** | **31.05** | | | **29.8** | | **2.5** | | **61.4** | | **47.8** | | **56.2** | | **7.7** | | **-** | | **26.7** | | **6.5** | **-** |
| **INCLUSIVE GROWTH** | | | | | | | | | | | | | | | | | | | | | | | | |
| Real GDP growth, latest available year (%) | | Baseline | 3.8 | 4.1 | | | 4.6 | | 1.5 | | 4.4 | | 5.8 | | 6.1 | | 3.1 | | 5.3 | | - | | 1.2 | - |
| **Latest value** | **3.3** | **3.9** | | | **5.2** | | **0.3** | | **2.5** | | **2.5** | | **2.4** | | **2.7** | | **3.4** | | **-** | | **2.9** | **-** |
| Real GDP growth, average over five last available years (%) | | Baseline | 4.5 | 4.9 | | | 6.0 | | 2.4 | | 4.4 | | 5.5 | | 5.8 | | 2.0 | | 6.8 | | - | | 2.9 | - |
| **Latest value** | **4.2** | **4.8** | | | **6.2** | | **1.6** | | **3.8** | | **4.5** | | **4.7** | | **3.1** | | **4.5** | | **-** | | **2.6** | **-** |
| **TRADE AND PRIVATE SECTOR DEVELOPMENT** | | | | | | | | | | | | | | | | | | | | | | | |  |
| Average Global Competitiveness score (range 1-7) | | Baseline | 3.7 | 3.9 | | | 3.8 | | 4.4 | | 3.9 | | 3.6 | | 3.5 | | 3.8 | | 3.2 | | - | | 4.1 | - |
| Latest value | 3.8 | 4.0 | | | 3.9 | | 4.3 | | 4.0 | | 3.6 | | 3.5 | | 3.9 | | - | | \_ | | 4.2 | - |
| Exports of goods and services as percentage of GDP | | Baseline | 31.9 | 30.0 | | | 33.9 | | 31.0 | | 23.8 | | 29.1 | | 28.1 | | 35.6 | | 53.3 | | 33.1 | | 37.8 | - |
| Latest value | **26.6** | **27.7** | | | **31.4** | | **30.3** | | **20.1** | | **21.2** | | **19.5** | | **32.2** | | **49.6** | | **40.1** | | **30.0** | **32.0** |
| **AGRICULTURE** | | | | | | | | | | | | | | | | | | | | | | | |  |
| Cereal yield per ha (kg) | | Baseline | 2 523 | 3 520 | | | 3 569 | | 3 725 | | 3 032 | | 1 353 | | 1 338 | | 2 609 | | 1 999 | | 3 305 | | 3 389 | - |
| **Latest value** | **2 546** | **3 671** | | | **3 717** | | **3 810** | | **3 258** | | **1 343** | | **1 332** | | **2 396** | | **2 521** | | **3 833** | | **3 685** | **-** |
| **TRANSPORT** | | | | | | | | | | | | | | | | | | | | | | | |  |
| Road density (km. of road per 100 sq. km of land area) | | Baseline | 12.0 | 18.4 | | | 19.7 | | 30.0 | | 13.3 | | 8.3 | | 8.2 | | 14.3 | | 5.6 | | 32.2 | | 11.7 | - |
| **Latest value** | **12.5** | **19.3** | | | **20.8** | | **29.9** | | **14.0** | | **8.6** | | **8.5** | | **12.9** | | **5.6** | | **35.2** | | **11.8** | **-** |
| **GOOD GOVERNANCE** | | | | | | | | | | | | | | | | | | | | | | | |  |
| Average Rule of Law score (Worldwide Governance Index, ranges from approx. -2.5 (weak) to approx. +2.5 (strong) performance) | | Baseline | -0.5 | -0.9 | | | -0.9 | | 0.0 | | -0.9 | | -0.3 | | -0.8 | | 0.2 | | 0.1 | | 1.2 | | -0.4 | - |
| **Latest value** | **-0.5** | **-0.8** | | | **-0.8** | | **0.1** | | **-0.7** | | **-0.4** | | **-0.7** | | **0.1** | | **-0.1** | | **0.7** | | **-0.5** | **-** |
| Average Control of Corruption score (Worldwide Governance Index, ranges from approx. -2.5 (weak) to approx. +2.5 (strong) performance) | | Baseline | -0.4 | -0.7 | | | -0.9 | | 0.2 | | -0.5 | | -.03 | | -0.6 | | 0.3 | | -0.4 | | 1.2 | | -0.5 | - |
| **Latest value** | **-0.4** | **-0.7** | | | **-0.9** | | **0.0** | | **-0.6** | | **-0.3** | | **-0.7** | | **0.2** | | **-0.2** | | **1.1** | | **0.5** | **-** |
| Average Voice and Accountability score (Worldwide Governance Index, ranges from approx. -2.5 (weak) to approx. +2.5 (strong) performance) | | Baseline | -0.4 | -0.8 | | | -1.1 | | 0.6 | | -0.3 | | -0.1 | | -0.6 | | 0.7 | | 0.6 | | 0.9 | | -0.8 | - |
| **Latest value** | **-0.3** | **-0.6** | | | **-0.9** | | **0.6** | | **-0.3** | | **-0.1** | | **-0.6** | | **0.7** | | **0.6** | | **0.9** | | **-0.8** | **-** |
| **Public Finance Management, taxation, transparency and oversight of the budget (Good Governance)** | | | | | | | | | | | | | | | | | | | | | | | |  |
| Change in domestic revenue  mobilization as a percentage  of GDP over the last  three years | | Baseline\* | -1.6 | -0.5 | | | -1.0 | | 0.7 | | 0.5 | | -3.5 | | -4.0 | | 1.3 | | 0.9 | | - | | -1.3 | - |
| **Latest value** | **-2.4** | **-1.7** | | | **-1.6** | | **1.6** | | **-4.3** | | **-3.7** | | **-4.2** | | **-0.1** | | **-3.2** | | **-** | | **-2.4** | **-** |
| **CONFLICT PREVENTION, PEACE BUILDING AND SECURITY** | | | | | | | | | | | | | | | | | | | | | | | | |
| Number of violent deaths per 100 000 | | Baseline\* | 9.0 | 11.1 | | | 7.2 | | 30.7 | | 23.9 | | 8.7 | | 8.4 | | 19.6 | | 8.2 | | 4.4 | | 2.8 | 8.9 |
| **Latest value** | **8.8** | **11.2** | | | **7.2** | | **34.3** | | **23.0** | | **8.2** | | **7.9** | | **18.2** | | **8.1** | | **3.9** | | **2.7** | **12.4** |

## Annex 5: Development progress – list of partner countries grouped by instrument

|  |  |
| --- | --- |
| **DCI Asia, Central Asia and Middle East** | Afghanistan, Bangladesh, Bhutan, Cambodia, Iraq, Kyrgyzstan, Laos, Mongolia, Myanmar, Nepal, Pakistan, Philippines, Sri Lanka, Tajikistan, Turkmenistan, Uzbekistan, Vietnam, Yemen |
| **DCI Africa** | South Africa |
| **DCI Latin America** | Bolivia, Colombia, Cuba, Ecuador, El Salvador, Guatemala, Honduras, Nicaragua, Paraguay, Peru |
| **EDF Africa** | Angola, Benin, Botswana, Burkina-Faso, Burundi, Cameroon, Cape Verde, Central African Republic, Chad, Comoros, Congo, Ivory Coast, Democratic Republic of Congo, Djibouti, Equatorial Guinea, Eritrea, Ethiopia, Gabon, Gambia, Ghana, Guinea, Guinea Bissau, Kenya, Lesotho, Liberia, Madagascar, Malawi, Mali, Mauritania, Mauritius, Mozambique, Namibia, Niger, Nigeria, Rwanda, Sao Tome and Principe, Senegal, Seychelles, Sierra Leone, Somalia, Sudan, Swaziland, Tanzania, Togo, Uganda, Zambia, Zimbabwe |
| **EDF Caribbean** | Antigua and Barbuda, Bahamas, Barbados, Belize, Dominica, Dominican Republic, Grenada, Guyana, Haiti, Jamaica, Saint Kitts and Nevis, Saint Lucia, Saint Vincent and The, Grenadines, Suriname, Trinidad and Tobago |
| **EDF Pacific** | Cook Islands, Fiji, Kiribati, Marshall Islands, Micronesia, Nauru, Niue, Palau, Papua New Guinea, Samoa, Solomon Islands, East Timor, Tonga, Tuvalu, Vanuatu |
| **EDF OCT** | Anguilla, Aruba, Bermuda, Bonaire, British Antarctic Territory, British India Ocean Territory, British Virgin Islands, Cayman Islands, Curacao, Falkland Islands, French Polynesia, French Southern and Antarctic Territories, Greenland, Montserrat, New Caledonia and Dependencies, Pitcairn, Saba, Saint Barthelemy, Saint Helena, Ascension Island, Tristan da Cunha, Sint Eustatius, Sint Maarten, South Georgia and South Sandwich Islands, St Pierre and Miquelon, Turks and Caicos, Wallis and Futuna Islands |
| **ENI** | Armenia, Azerbaijan, Belarus, Egypt, Georgia, Israel, Jordan, Lebanon, Libya, Moldova, Morocco, OPT, Syria, Tunisia, Ukraine |
| **Greenland Instrument** | Greenland |

## Annex 6: Partner country results supported by the EU – list of countries covered by the reporting exercise broken down by region

|  |  |
| --- | --- |
| **Africa, North of Sahara** | Algeria, Egypt, Libya, Morocco, Tunisia |
| **Africa, South of Sahara** | Angola, Benin, Botswana, Burkina Faso, Burundi, Cameroon, Cape Verde, Central African Republic, Chad, Comoros, Congo, Rep., Democratic Republic of the Congo, Djibouti, Equatorial Guinea, Eritrea, Ethiopia, Gabon, Gambia, Ghana, Guinea, Guinea Bissau, Ivory Coast, Kenya, Lesotho, Liberia, Madagascar, Malawi, Mali, Mauritania, Mauritius, Mozambique, Namibia, Niger, Nigeria, Rwanda, St. Helena, Ascension Island, and Tristan da Cunha, São Tomé and Principe, Senegal, Seychelles, Sierra Leone, Somalia, South Africa, South Sudan, Sudan, Swaziland, Tanzania, Togo, Uganda, Zambia, Zimbabwe |
| **America, North and Central** | Anguilla, Antigua &and Barbuda, Belize, Cuba, Dominica, Dominican Republic, El Salvador, Grenada, Guatemala, Haiti, Honduras, Jamaica, Mexico, Montserrat , Nicaragua, St. Kitts-Nevis, St. Lucia, St. Vincent & Grenadines |
| **America, South** | Argentina, Bolivia, Brazil, Colombia, Ecuador, Greenland, Guyana, Paraguay, Peru, Suriname, Uruguay, Venezuela |
| **Asia, Far East** | Cambodia, China, East Timor, Indonesia, Laos, Malaysia, Mongolia, North Korea, Philippines, Thailand, Vietnam |
| **Asia, Middle East** | Iraq, Jordan, Lebanon, Occupied Palestinian Territory, Syria, Yemen |
| **Asia, South and Central** | Afghanistan, Armenia, Azerbaijan, Bangladesh, Bhutan, Georgia, India, Kazakhstan, Kyrgyzstan, Myanmar, Nepal, Pakistan, Sri Lanka, Tajikistan, Turkmenistan, Uzbekistan |
| **Europe** | Belarus, Moldova, Ukraine |
| **Oceania** | Cook Islands, Fiji, Kiribati, Marshall Islands, Micronesia, Nauru, Niue, Palau, Papua New Guinea, Samoa, Solomon Islands, Tonga, Tuvalu, Vanuatu, Wallis and Futuna Islands |
| **More advanced developing countries** | Aruba, Bahamas, Barbados, Bermuda, Bonaire , British Antarctic Territory, British Indian Ocean Territory, British Virgin Islands, Cayman Islands, Curação, Falkland Islands, French Polynesia, French Southern and Antarctic Territories, Israel, New Caledonia and Dependencies, Pitcairn, Saba, Saint Barthelemy, Saint. Pierre and Miquelon, Sint Eustatius, Sint Maarten, South Georgia and South Sandwich Islands, Trinidad and Tobago, Turks and Caicos |
| **CEEC/NIS** | Russia |

## Annex 7: Aggregated results achieved with EU support – results disaggregated by sex

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **EU Results Framework** **indicator** | **Total** | **Value for women/girls** | **Value for men/boys** | **Not identified** |
| **PEOPLE** | | | | |
| **FOOD SECURITY AND NUTRITION** | | | | |
| Number of women of reproductive age and children under five benefiting from nutrition-related programmes | 1 492 000 | 972 000 | 385 000 | 134 000 |
| Number of food-insecure people receiving assistance through social transfers | 2 679 000 | 1 269 000 | 1 272 000 | 137 000 |
| **EDUCATION** | | | | |
| Number of children enrolled in primary education | 12 437 000 | 5 366 000 | 5 334 000 | 1 738 000 |
| Number of children enrolled in secondary education | 3 377 000 | 1 736 000 | 1 639 000 | 2 000 |
| Number of teachers trained | 321 000 | 106 000 | 183 000 | 31 000 |
| **HEALTH** | | | | |
| Number of births attended by skilled health personnel | 3 096 000 | Not applicable | | |
| Number of one-year-olds immunised | 1 399 000 | 577 000 | 570 000 | 251 000 |
| Number of women using any method of contraception | 1 949 000 | 1 949 000 | - | - |
| Number of people with HIV infection receiving antiretroviral therapy[[7]](#footnote-7) | 11 000 000 | - | - | 11 000 000 |
| Number of insecticide-treated bed nets distributed[[8]](#footnote-8) | 136 000 000 | Not applicable | | |
| **EMPLOYMENT AND SOCIAL PROTECTION** | | | | |
| Number of people who have benefited from VET/skills development and other active labour market programmes | 166 000 | 43 000 | 74 000 | 50 000 |
| **PLANET** | | | | |
| **NATURAL RESOURCES, ENVIRONMENT AND CLIMATE CHANGE** | | | | |
| Number of countries/regions with climate change strategies either being developed and/or implemented with EU support | 61 | Not applicable | | |
| Number of hectares of protected areas managed with EU support | 16 140 000 | Not applicable | | |
| **ENERGY** | | | | |
| Number of people provided with access to sustainable energy services | 3 438 000 | 1 440 000 | 1 386 000 | 612 000 |
| Kilometres of transmission/distribution lines built or upgraded | 4 200 | Not applicable | | |
| **PROSPERITY** | | | | |
| **TRADE AND PRIVATE SECTOR DEVELOPMENT** | | | | |
| Number of countries whose capacity to trade across borders has improved | 10 | Not applicable | | |
| Number of firms with access to credit | 13 000 | Not applicable | | |
| Number of quality certifications issued | 880 | Not applicable | | |
| Number of countries where the business environment has improved | 3 | Not applicable | | |
| Number of micro, small and medium-sized enterprises (MSMEs) applying sustainable consumption and production practices | 6 600 | Not applicable | | |
| **SUSTAINABLE AGRICULTURE** | | | | |
| Agricultural and pastoral ecosystems where sustainable land management practices have been introduced (in ha) | 228 000 | Not applicable | | |
| Number of people receiving rural advisory services | 1 065 000 | 105 000 | 138 000 | 822 000 |
| Number of people who have secure tenure of land | 757 000 | - | - | 757 000 |
| **TRANSPORT** | | | | |
| Total length of road constructed/ rehabilitated/ maintained (km) | 1 700 | Not applicable | | |
| Number of people with access to all season roads | 1 844 000 | - | - | 1 844 000 |
|  | | | | |
| **PEACE** | | | | |
| **GOOD GOVERNANCE** | | | | |
| Number of human rights defenders who have received EU support | 8 600 | 1 300 | 1 300 | 5 900 |
| Number of elections supported by the EU where the electoral process is perceived by independent observers as free and fair | 5 | Not applicable | Not applicable | Not applicable |
| Number of individuals directly benefiting from justice, rule of law and security sector reform programmes funded by EU external assistance programmes | 57 000 | 3 700 | 6 800 | 47 000 |
| Number of people directly benefiting from legal aid programmes | 309 000 | 59 000 | 61 000 | 188 000 |
| **CONFLICT PREVENTION** | | | | |
| Number of individuals benefiting directly from EU-supported programmes that specifically aim to support civilian post-conflict peace building and/or conflict prevention | 1 420 000 | 282 000 | 264 000 | 875 000 |
| **PUBLIC FINANCE MANAGEMENT** | | | | |
| Number of countries where overall public financial management has improved | 19 | Not applicable | Not applicable | Not applicable |
|  |  |  |  |  |

## Annex 8: Aggregated results achieved with EU support – results by country, region and thematic programmes

|  |  |
| --- | --- |
| **EU Results Framework** **indicator** | **Latest**  **Results**  **2016-17** |
| **PEOPLE** | |
| **FOOD SECURITY AND NUTRITION** | |
| **Number of women of reproductive age and children under five benefiting from nutrition-related programmes** | **1 492 000** |
| Burkina Faso | 32 000 |
| Chad | 37 000 |
| EU-Africa, African Peace Facility | 230 |
| Guinea (Conakry) | 5 100 |
| Laos | 110 |
| Mauritania | 2 700 |
| Niger | 729 000 |
| Nigeria | 467 000 |
| Pakistan | 90 000 |
| Peru | 1 400 |
| Sierra Leone | 44 000 |
| South Sudan | 1 600 |
| Yemen | 83 000 |
| **Number of food-insecure people receiving assistance through social transfers** | **2 679 000** |
| Burkina Faso | 115 000 |
| Chad | 2 600 |
| Jordan | 14 000 |
| Mauritania | 15 000 |
| Niger | 2 517 000 |
| Somalia | 15 000 |
| **EDUCATION** | |
| **Number of children enrolled in primary education** | **12 437 000** |
| Afghanistan | 750 |
| Bangladesh | 1 600 |
| Culture, Education, Health | 5 332 000 |
| Guinea-Bissau | 680 |
| Jordan | 1 400 |
| Lebanon | 79 000 |
| Nepal | 4 577 000 |
| Pakistan | 3 300 |
| Rwanda | 2 395 000 |
| Syria | 45 000 |
| Thailand | 940 |
| Uzbekistan | 710 |
| **Number of children enrolled in secondary education** | **3 377 000** |
| Guyana | 7 000 |
| Mauritius | 1 900 |
| Nepal | 3 311 000 |
| Nicaragua | 57 000 |
| **Number of teachers trained** | **321 000** |
| Armenia | 1 900 |
| Bolivia | 3 100 |
| Culture, Education, Health | 22 000 |
| Georgia | 180 |
| Guinea-Bissau | 220 |
| Jamaica | 60 |
| Jordan | 2 000 |
| Namibia | 570 |
| Nepal | 287 000 |
| Sudan | 2 500 |
| Thailand | 720 |
| Uzbekistan | 420 |
| **HEALTH** | |
| **Number of births attended by skilled health personnel** | **3 096 000** |
| Bangladesh | 3 100 |
| Central African Republic | 650 |
| Congo (Democratic Republic of the) | 3 100 |
| Ethiopia | 1 400 |
| Guinea-Bissau | 15 000 |
| Kenya | 33 000 |
| Liberia | 7 100 |
| Myanmar | 149 000 |
| Philippines | 820 |
| Rwanda | 1 671 000 |
| Sierra Leone | 602 000 |
| South Sudan | 609 000 |
| **Number of one-year-olds immunised** | **1 399 000** |
| Kenya | 32 000 |
| Liberia | 9 200 |
| Myanmar | 219 000 |
| Sierra Leone | 743 000 |
| South Sudan | 396 000 |
| **Number of women using any method of contraception** | **1 949 000** |
| Bangladesh | 251 000 |
| Burundi | 100 000 |
| Kenya | 123 000 |
| Rwanda | 1 476 000 |
| **Number of people with HIV infection receiving antiretroviral therapy[[9]](#footnote-9)** | **11 000 000** |
| Culture, Education, Health | 11 000 000 |
| **Number of insecticide-treated bed nets distributed[[10]](#footnote-10)** | **136 000 000** |
| Culture, Education, Health | 136 000 000 |
| **EMPLOYMENT AND SOCIAL PROTECTION** | |
| **Number of people who have benefited from VET/skills development and other active labour market programmes** | **166 000** |
| Afghanistan | 9 900 |
| Armenia | 730 |
| Azerbaijan | 20 |
| Bangladesh | 2 700 |
| Barbados | 330 |
| China | 860 |
| Congo (Democratic Republic of the) | 590 |
| Rural Development, Food Security, Nutrition | 140 |
| Regional Operations Latin America and Caribbean | 1 300 |
| Egypt | 460 |
| El Salvador | 970 |
| Ethiopia | 2 500 |
| Georgia | 1 900 |
| Guinea-Bissau | 38 |
| Jamaica | 730 |
| Jordan | 360 |
| Kenya | 1 600 |
| Lebanon | 680 |
| Liberia | 1 400 |
| Madagascar | 920 |
| Mauritania | 490 |
| Moldova | 11 000 |
| Morocco | 18 |
| Myanmar | 33 000 |
| Regional Programmes Neighbourhood South | 1 200 |
| Nepal | 560 |
| Niger | 1 100 |
| Pakistan | 46 000 |
| Somalia | 760 |
| Swaziland | 570 |
| Syria | 2 000 |
| Tanzania | 720 |
| Thailand | 6 900 |
| Timor Leste | 15 |
| Uganda | 26 000 |
| Ukraine | 3 100 |
| Uruguay | 160 |
| Vietnam | 3 400 |
| West Bank and Gaza Strip | 650 |
| **PLANET** | |
| **NATURAL RESOURCES, ENVIRONMENT AND CLIMATE CHANGE** | |
| **Number of countries/regions with climate change strategies either being developed and/or implemented with EU support** | **61** |
| China | 1 |
| Sustainable Energy, Climate Change | 39 |
| Egypt | 3 |
| Fiji | 5 |
| Mali | 1 |
| Mozambique | 1 |
| Armenia, Azerbaijan, Belarus & Eastern Partnership | 5 |
| Nepal | 1 |
| Philippines | 1 |
| Thailand | 4 |
| **Number of hectares of protected areas being managed** | **16 140 000** |
| Bolivia | 103 000 |
| Burkina Faso | 3 000 000 |
| Cameroon | 228 000 |
| Central African Republic | 885 000 |
| Chile | 450 000 |
| Congo (Democratic Republic of the) | 2 720 000 |
| Guatemala | 45 000 |
| Haiti | 9 600 |
| Armenia, Azerbaijan, Belarus & Eastern Partnership | 8 670 000 |
| Tanzania | 30 000 |
| **ENERGY** | |
| **Number of people provided with access to sustainable energy services** | **3 438 000** |
| Cameroon | 46 000 |
| Knowledge, Statistics and Data Hub | 3 700 |
| Dominican Republic | 14 000 |
| Ethiopia | 64 000 |
| Guinea-Bissau | 45 000 |
| Laos | 530 000 |
| Mauritania | 75 000 |
| Nepal | 24 000 |
| Nicaragua | 1 784 000 |
| Rwanda | 853 000 |
| **Kilometres of transmission/distribution lines built or upgraded** | **4 200** |
| Cameroon | 190 |
| Nicaragua | 4 000 |
| **PROSPERITY** | |
| **TRADE AND PRIVATE SECTOR DEVELOPMENT** | |
| **Number of countries whose capacity to trade across borders has improved** | **10** |
| Cambodia | 1 |
| China | 1 |
| Private Sector, Trade | 6 |
| Jordan | 1 |
| Sudan | 1 |
| **Number of firms with access to credit** | **13 000** |
| Azerbaijan | 11 000 |
| Burkina Faso | 45 |
| Fiji | 38 |
| Indonesia | 2 200 |
| Kenya | 240 |
| Lebanon | 110 |
| Moldova | 150 |
| **Number of quality certifications issued** | **880** |
| Algeria | 2 |
| Barbados | 17 |
| Bolivia | 3 |
| Botswana | 86 |
| Cambodia | 23 |
| Honduras | 60 |
| Indonesia | 200 |
| Jamaica | 7 |
| Jordan | 1 |
| Laos | 21 |
| Pakistan | 25 |
| Sierra Leone | 12 |
| Vietnam | 30 |
| Zimbabwe | 390 |
| **Number of countries where the business environment has improved** | **3** |
| Azerbaijan | 1 |
| Cambodia | 1 |
| Zimbabwe | 1 |
| **Number of micro, small and medium-sized enterprises (MSMEs) applying sustainable consumption and production practices** | **6 600** |
| Bangladesh | 14 |
| Bolivia | 9 |
| Burkina Faso | 1 |
| Cameroon | 18 |
| China | 580 |
| Cuba | 6 |
| Dominican Republic | 40 |
| India | 36 |
| Indonesia | 5 800 |
| Ivory Coast | 3 |
| Namibia | 14 |
| Armenia, Azerbaijan, Belarus & Eastern Partnership | 47 |
| Nepal | 53 |
| Vietnam | 7 |
| **SUSTAINABLE AGRICULTURE** | |
| **Agricultural and pastoral ecosystems where sustainable land management practices have been introduced (in ha)** | **228 000** |
| Bangladesh | 2 900 |
| Burkina Faso | 31 000 |
| Burundi | 460 |
| Chad | 10 000 |
| Congo (Democratic Republic of the) | 3 200 |
| Egypt | 44 |
| Ethiopia | 7 200 |
| Guatemala | 150 |
| Haiti | 15 |
| India | 3 700 |
| Kenya | 190 |
| Laos | 39 |
| Lebanon | 100 |
| Madagascar | 420 |
| Namibia | 146 000 |
| Nepal | 3 000 |
| Peru | 330 |
| Sierra Leone | 5 200 |
| Sudan | 1 400 |
| Swaziland | 2 400 |
| Uganda | 600 |
| Ukraine | 9 100 |
| **Number of people receiving rural advisory services** | **1 065 000** |
| Afghanistan | 6 300 |
| Algeria | 210 |
| Bangladesh | 16 000 |
| Barbados | 220 |
| Bolivia | 800 |
| Burkina Faso | 8 800 |
| Burundi | 370 |
| Cambodia | 7 400 |
| Cameroon | 1 100 |
| Chad | 11 000 |
| Chile | 25 |
| China | 6 500 |
| Colombia | 2 000 |
| Congo (Democratic Republic of the) | 20 000 |
| Rural Development, Food Security, Nutrition | 234 000 |
| Knowledge, Statistics and Data Hub | 1 500 |
| Egypt | 10 000 |
| Ethiopia | 6 100 |
| Fiji | 2 000 |
| Georgia | 2 700 |
| Ghana | 760 |
| Guinea (Conakry) | 4 000 |
| Guinea-Bissau | 560 |
| Haiti | 17 000 |
| India | 2 300 |
| Indonesia | 2 100 |
| Ivory Coast | 2 600 |
| Jamaica | 11 |
| Kenya | 267 000 |
| Laos | 790 |
| Lebanon | 71 |
| Liberia | 8 100 |
| Madagascar | 94 000 |
| Mali | 25 000 |
| Mauritania | 3 100 |
| Myanmar | 36 000 |
| Namibia | 4 400 |
| Nepal | 34 000 |
| Nicaragua | 5 300 |
| Niger | 13 000 |
| Pakistan | 34 000 |
| Peru | 1 500 |
| Senegal | 99 000 |
| Sierra Leone | 22 000 |
| South Africa | 3 200 |
| South Sudan | 21 000 |
| Sudan | 2 200 |
| Swaziland | 5 300 |
| Thailand | 79 |
| Trinidad and Tobago | 170 |
| Uganda | 12 000 |
| Ukraine | 400 |
| West Bank and Gaza Strip | 660 |
| Zambia | 4 600 |
| Zimbabwe | 1 000 |
| **Number of people who have secure tenure of land** | **757 000** |
| Bangladesh | 17 000 |
| Rwanda | 740 000 |
| **TRANSPORT** | |
| **Total length of road constructed/ rehabilitated/ maintained (km)** | **1 700** |
| Armenia | 7 |
| Benin | 140 |
| Congo (Democratic Republic of the) | 520 |
| El Salvador | 17 |
| Ghana | 94 |
| Guinea (Conakry) | 6 |
| Haiti | 2 |
| Jamaica | 12 |
| Kenya | 120 |
| Madagascar | 300 |
| Mozambique | 130 |
| Namibia | 3 |
| Rwanda | 78 |
| Senegal | 26 |
| Sierra Leone | 130 |
| West Bank and Gaza Strip | 77 |
| **Number of people with access to all season roads** | **1 844 000** |
| Armenia | 2 700 |
| Benin | 164 000 |
| Congo (Democratic Republic of the) | 75 000 |
| El Salvador | 24 000 |
| Ghana | 45 000 |
| Guinea (Conakry) | 166 000 |
| Haiti | 31 000 |
| Jamaica | 700 |
| Kenya | 124 000 |
| Madagascar | 52 000 |
| Mozambique | 97 000 |
| Namibia | 36 |
| Rwanda | 311 000 |
| Senegal | 8 100 |
| Sierra Leone | 496 000 |
| West Bank and Gaza Strip | 246 000 |
| **PEACE** | |
| **GOOD GOVERNANCE** | |
| **Number of human rights defenders who have received EU support** | **8 600** |
| Breakdown not provided due to sensitivities at country level | |
| **Number of elections supported by the EU where the electoral process is perceived by independent observers as free and fair** | **5** |
| Burkina Faso | 2 |
| EU-Africa, African Peace Facility | 1 |
| Jordan | 1 |
| Peru | 1 |
| **Number of individuals directly benefiting from justice, rule of law and security sector reform programmes funded by EU external assistance programmes** | **57 000** |
| Afghanistan | 99 |
| Azerbaijan | 140 |
| Belarus | 57 |
| Brazil | 400 |
| Chad | 3 300 |
| China | 670 |
| Colombia | 75 |
| Congo (Democratic Republic of the) | 480 |
| Gender Equality, Human Rights and Democratic Governance | 760 |
| Security, Nuclear Safety | 1 700 |
| Cities, Local Authorities, Digitalisation, Infrastructures | 1 500 |
| EU-Africa, African Peace Facility | 800 |
| Middle East, Central Asia, South Asia | 900 |
| Regional Operations Latin America and Caribbean | 73 |
| Ecuador | 1 600 |
| Egypt | 2 100 |
| Eritrea | 1 400 |
| Ethiopia | 260 |
| Georgia | 50 |
| Honduras | 64 |
| Indonesia | 2 000 |
| Jordan | 480 |
| Kazakhstan | 300 |
| Laos | 540 |
| Lebanon | 210 |
| Malawi | 1 600 |
| Mexico | 910 |
| Moldova | 60 |
| Armenia, Azerbaijan, Belarus & Eastern Partnership | 41 |
| Nepal | 2 300 |
| Nicaragua | 5 000 |
| Niger | 550 |
| Pakistan | 60 |
| Peru | 2 300 |
| Philippines | 40 |
| Somalia | 5 400 |
| South Africa | 280 |
| Tajikistan | 430 |
| Tanzania | 15 000 |
| Uganda | 33 |
| Ukraine | 1 500 |
| Zimbabwe | 1 600 |
| **Number of people directly benefiting from legal aid programmes** | **309 000** |
| Afghanistan | 7 100 |
| Bangladesh | 26 000 |
| Congo (Democratic Republic of the) | 70 000 |
| Gender Equality, Human Rights and Democratic Governance | 6 400 |
| Middle East, Central Asia, South Asia | 10 000 |
| Egypt | 1 400 |
| Ethiopia | 12 000 |
| Georgia | 1 000 |
| Indonesia | 11 |
| Israel | 790 |
| Jordan | 99 |
| Kazakhstan | 25 |
| Kenya | 17 000 |
| Laos | 1 800 |
| Lebanon | 9 000 |
| Malawi | 2 800 |
| Mozambique | 5 900 |
| Nepal | 1 200 |
| Nicaragua | 580 |
| Pakistan | 6 400 |
| Peru | 330 |
| Philippines | 92 |
| Russia | 100 |
| Sierra Leone | 4 900 |
| Somalia | 200 |
| South Africa | 250 |
| Timor Leste | 860 |
| Uganda | 2 700 |
| Ukraine | 220 |
| West Bank and Gaza Strip | 18 000 |
| Zimbabwe | 101 000 |
| **CONFLICT PREVENTION** | |
| **Number of individuals benefiting directly from EU-supported programmes that specifically aim to support civilian post-conflict peace building and/or conflict prevention** | **1 420 000** |
| Afghanistan | 150 |
| Angola | 691 000 |
| Central African Republic | 28 000 |
| Colombia | 8 700 |
| EU-Africa, African Peace Facility | 690 |
| Ethiopia | 110 |
| Haiti | 900 |
| Lebanon | 32 000 |
| Myanmar | 5 400 |
| Nepal | 553 000 |
| Philippines | 14 000 |
| Sri Lanka | 77 000 |
| Sudan | 30 |
| Syria | 9 200 |
| **PUBLIC FINANCE MANAGEMENT** | |
| **Number of countries where overall public financial management has improved** | **19** |
| Bangladesh | 1 |
| Cape Verde | 1 |
| Dominican Republic | 1 |
| Ethiopia | 1 |
| Honduras | 1 |
| Jamaica | 1 |
| Jordan | 1 |
| Kyrgyzstan | 1 |
| Liberia | 1 |
| Moldova | 1 |
| Nepal | 1 |
| Niger | 1 |
| Paraguay | 1 |
| Philippines | 1 |
| Rwanda | 1 |
| Seychelles | 1 |
| Togo | 1 |
| Turks and Caicos Islands (UK) | 1 |
| Uganda | 1 |

## Annex 9: Aggregated results achieved with EU support – results broken down by region

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **EU Results Framework** **indicator** | **Africa, North of Sahara** | **Africa, South of Sahara** | **America North & Central America** | **America South America** | **Asia, Far East Asia** | **Asia, Middle East Asia** | **Asia, South & Central Asia** | **CEEC/**  **NIS** | **Europe** | **More advanced developing countries** | **Cross-regional pro-grammes** | **Oceania** | **Total** |
| Number of women of reproductive age and children under five benefiting from nutrition related programmes with EU support | - | 1 318 000 | - | 1 400 | 110 | 83 000 | 90 000 | - | - | - | - | - | 1 492 000 |
| Number of food insecure people receiving assistance through social transfers supported by the EU | - | 2664 000 | - | - | - | 14 000 | - | - | - | - | - | - | 2 679 000 |
| Number of children enrolled in primary education with EU support | - | 2 395 000 | - | - | 940 | 126 000 | 4 583 000 | - | - | - | 5332 000 | - | 12 437 000 |
| Number of children enrolled in secondary education with EU support | - | 1 900 | 57 000 | - | - | - | 3 311 000 | - | - | 7 000 | - | - | 3 377 000 |
| Number of teachers trained with EU support | - | 3 200 | 60 | 3 100 | 720 | 2 000 | 289 000 | - | - | - | 22 000 | - | 321 000 |
| Number of births attended by skilled health personnel with EU support | - | 2 943 000 | - | - | 820 | - | 152 000 | - | - | - | - | - | 3 096 000 |
| Number of one-year olds immunised with EU support | - | 1 180 000 | - | - | - | - | 219 000 | - | - | - | - | - | 1 399 000 |
| Number of women using any method of contraception with EU support | - | 1 698 000 | - | - | - | - | 251 000 | - | - | - | - | - | 1 949 000 |
| Number of people with HIV infection receiving antiretroviral therapy  with EU support[[11]](#footnote-11) | - | - | - | - | - | - | - | - | - | - | 11 000 000 | - | 11 000 000 |
| Number of insecticide-treated bed-nets distributed with EU support[[12]](#footnote-12) | - | - | - | - | - | - | - | - | - | - | 136 000 000 | - | 136 000 000 |
| Number of people who have benefitted from VET/ skills development and other active labour market programmes with EU support | 480 | 37 000 | 1 700 | 180 | 11 000 | 3 700 | 95 000 | 1 200 | 14 000 | 330 | 1 400 | - | 166 000 |
| Number of countries/regions with climate change strategies (a) developed and/or (b) implemented with EU support | - | 2 | - | - | 2 | - | 5 | - | - | - | 52 | - | 61 |
| Number of hectares of protected areas managed with EU support | - | 5 962 000 | 55 000 | 553 000 | - | - | - | - | - | - | 9 570 000 | - | 16 140 000 |
| Number of people provided with access to sustainable energy services with EU support | - | 1 086 000 | 1 798 000 | - | 530 000 | - | 24 000 | - | - | - | - | - | 3 438 000 |
| Kilometres of transmission /distribution lines built or upgraded with EU support | - | 190 | 4 000 | - | - | - | - | - | - | - | - | - | 4 200 |
| Number of countries whose capacity to trade across borders has improved with EU support | - | 1 | - | - | 2 | 1 | - | - | - | - | 6 | - | 10 |
| Number of firms with access to credit with EU support | - | 280 | - | - | - | 110 | 13 000 | - | 150 | - | 15 | 23 | 13 000 |
| Number of quality certifications issued with EU support | 2 | 490 | 67 | 3 | 280 | 1 | 25 | - | - | - | 17 | - | 880 |
| Number of countries where the business environment has improved with EU support | - | 1 | - | - | 1 | - | 1 | - | - | - | - | - | 3 |
| Number of Micro, Small and Medium Enterprises (MSMEs) applying Sustainable Consumption and Production practices with EU support | - | 36 | 46 | 9 | 1 300 | - | 5 100 | - | - | - | 47 | - | 6 600 |
| Agricultural and pastoral ecosystems where sustainable land management practices have been introduced with EU support (number of hectares) | 44 | 208 000 | 170 | 330 | 39 | 100 | 9 500 | - | 9 100 | - | - | - | 228 000 |
| Number of people receiving rural advisory services with EU support | 10 000 | 850 000 | 22 000 | 4 300 | 10 000 | 200 | 138 000 | - | 400 | - | 29 000 | 980 | 1 065 000 |
| Number of women and men who have secure tenure of land with EU support | - | 740 000 | - | - | - | - | 17 000 | - | - | - | - | - | 757 000 |
| Total length of road constructed /rehabilitated /maintained with EU support (kms) | - | 1 000 | 32 | - | - | 77 | 7 | - | - | - | 520 | - | 1 700 |
| Number of people with access to all season roads with EU support | - | 1 465 000 | 56 000 | - | - | 246 000 | 2 700 | - | - | - | 75 000 | - | 1 844 000 |
| Number of human rights defenders who have received EU support | - | 2 600 | 950 | 600 | 20 | 400 | 810 | 380 | - | 430 | 2 400 | - | 8 600 |
| Number of elections supported by the EU where the electoral process is perceived by independent observers as free and fair | - | 3 | - | 1 | - | 1 | - | - | - | - | - | - | 5 |
| Number of individuals directly benefitting from Justice, Rule of Law and Security Sector Reform programmes funded by EU external assistance programmes | 2 100 | 32 000 | 6 000 | 4 400 | 3 200 | 1 600 | 4 100 | - | 1 600 | - | 2 200 | - | 57 000 |
| Number of people directly benefitting from legal aid programmes supported by the EU | 1 400 | 217 000 | 580 | 330 | 2 800 | 38 000 | 42 000 | 78 | 220 | 790 | 6 400 | - | 309 000 |
| Number of individuals directly benefitting from EU supported programmes that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention | - | 719 000 | 900 | 8 700 | 14 000 | 41 000 | 636 000 | - | - | - | 670 | - | 1 420 000 |
| Number of countries where overall public financial management has improved | - | 8 | 3 | 1 | 1 | 1 | 3 |  | 1 | 1 | - | - | 19 |

## Annex 10: Aggregated results achieved with EU support – results broken down by financing instrument[[13]](#footnote-13)

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **EU Results Framework indicator** | **EDF** | **DCI** | **Greenland** | **IFS** | **EIDHR** | **ENI** | **PP-AP** | **Total** |
| Number of women of reproductive age and children under five benefiting from nutrition related programmes with EU support | 1 216 000 | 276 000 | - | - | - | - | - | 1 492 000 |
| Number of food insecure people receiving assistance through social transfers supported by the EU | 2 618 000 | 46 000 | - | - | - | 14 000 | - | 2 679 000 |
| Number of children enrolled in primary education with EU support | 7 727 000 | 4 585 000 | - | - | - | 126 000 | - | 12 437 000 |
| Number of children enrolled in secondary education with EU support | 7 000 | 3 370 000 | - | - | - | - | - | 3 377 000 |
| Number of teachers trained with EU support | 25 000 | 291 000 | - | - | - | 4 100 | - | 321 000 |
| Number of births attended by skilled health personnel with EU support | 2 906 000 | 187 000 | - | - | - | - | 3 100 | 3 096 000 |
| Number of one-year olds immunised with EU support | 1 148 000 | 251 000 | - | - | - | - | - | 1 399 000 |
| Number of women using any method of contraception with EU support | 1 476 000 | 373 000 | - | - | - | - | 100 000 | 1 949 000 |
| Number of people with HIV infection receiving antiretroviral therapy  with EU support | - | 11 000 000 | - | - | - | - | - | 11 000 000 |
| Number of insecticide-treated bed-nets distributed with EU support | - | 136000 000 | - | - | - | - | - | 136000 000 |
| Number of people who have benefitted from VET/ skills development and other active labour market programmes with EU support | 32 000 | 111 000 | 1 200 | - | - | 22 000 | - | 166 000 |
| Number of countries/regions with climate change strategies (a) developed and/or (b) implemented with EU support | - | 53 | - | - | - | 8 | - | 61 |
| Number of hectares of protected areas managed with EU support | 3 915 000 | 3 556 000 | - | - | - | 8 670 000 | - | 16 140 000 |
| Number of people provided with access to sustainable energy services with EU support | 1 101 000 | 2 337 000 | - | - | - | - | - | 3 438 000 |
| Kilometres of transmission /distribution lines built or upgraded with EU support | 190 | 4 000 | - | - | - | - | - | 4 200 |
| Number of countries whose capacity to trade across borders has improved with EU support | 6 | 3 | - | - | - | 1 | - | 10 |
| Number of firms with access to credit with EU support | 15 | 2 500 | - | - | - | 11 000 | - | 13 000 |
| Number of quality certifications issued with EU support | 520 | 360 | - | - | - | 3 | - | 880 |
| Number of countries where the business environment has improved with EU support | 1 | 1 | - | - | - | 1 | - | 3 |
| Number of Micro, Small and Medium Enterprises (MSMEs) applying Sustainable Consumption and Production practices with EU support | 58 | 6 500 | - | - | - | 47 | - | 6 600 |
| Agricultural and pastoral ecosystems where sustainable land management practices have been introduced with EU support (number of hectares) | 170 000 | 48 000 | - | - | - | 9 200 | - | 228 000 |
| Number of people receiving rural advisory services with EU support | 469 000 | 582 000 | - | - | - | 14 000 | - | 1 065 000 |
| Number of women and men who have secure tenure of land with EU support | 740 000 | 17 000 | - | - | - | - | - | 757 000 |
| Total length of road constructed /rehabilitated /maintained with EU support (kms) | 1 000 | 550 | - | - | - | 84 | - | 1 700 |
| Number of people with access to all season roads with EU support | 1 496 000 | 99 000 | - | - | - | 249 000 | - | 1 844 000 |
| Number of human rights defenders who have received EU support | 960 | 2 700 | - | - | 3 200 | 1 700 | - | 8 600 |
| Number of elections supported by the EU where the electoral process is perceived by independent observers as free and fair | 3 | - | - | - | 1 | 1 | - | 5 |
| Number of individuals directly benefitting from Justice, Rule of Law and Security Sector Reform programmes funded by EU external assistance programmes | 32 000 | 12 000 | - | 2 500 | 6 000 | 4 600 | - | 57 000 |
| Number of people directly benefitting from legal aid programmes supported by the EU | 182 000 | 88 000 | - | - | 7 600 | 31 000 | - | 309 000 |
| Number of individuals directly benefitting from EU supported programmes that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention | 692 000 | 687 000 | - | - | - | 41 000 | 30 | 1 420 000 |
| Number of countries where overall public financial management has improved | - | - | - | - | - | - | - | 19 |

# 6. FINANCIAL ANNEXES

## 6.1. Introduction to financial tables

This Annual Report provides an overview of policies, objectives and achievements in 2017. The tables and graphs which follow present the main data on EU development assistance in 2017 by country, region, sector and instruments. For the second time this year, the financial annexes present data on the implementation of the European Union Trust Funds (tables TF1 to TF6).

The legal and financial basis of EU development assistance under the current Multiannual Financial Framework is composed of several instruments, which can be geographic (targeting a group of countries) or thematic (targeting a specific development issue). The geographic cooperation with the African, Caribbean and Pacific (ACP) countries, is based on the Partnership Agreement with the ACP signatory states and is mainly financed, South Africa excepted, by the European Development Fund (EDF) which is separate from the EU budget. External assistance for other geographic areas and the thematic programmes with worldwide coverage are financed from the general EU budget under different instruments such as Development and Cooperation Instrument (DCI) or the European Neighbourhood Instrument (ENI).

Whenever references are made in the following tables to the 'EU budget', this refers to the budget managed by the European Commission and does not cover EU Member States' national budgets for development assistance.

The reporting dimensions used in the financial annexes of the Annual Report are compliant with international standards as defined by OECD's Development Assistance Committee (DAC):

* The concept of Official Development Assistance (ODA) used throughout the tables and figures is defined by the OECD DAC. Not all EU external assistance can be reported as ODA. Whether a project is classified as ODA depends on the eligibility of the recipient country and the purpose and contents of the project.
* The definition of ‘region’ reflects the country groupings used by OECD DAC for reference and does not always coincide with the country groupings used in the EC instruments. The granularity level of some of the tables allow for a breakdown by country and instrument for analytical purposes.
* The grouping of ODA-eligible countries in four groups (Less Developed Countries or LDCs; Other Low-Income Countries or OLICs; Lower Middle-Income Countries or LMICs; Upper Middle-Income Countries or UMICs) is a dimension widely used by OECD DAC and other international organisations. It is based on Gross National Income (GNI) per capita calculations and on human development indexes.
* The activity sectors used in the tables are those used by OECD DAC for sectoral ventilation (DAC purpose codes).

The tables presented in this report have been reorganised and the layout improved since the 2016 report on 2015 data. The continuity of statistical series has been guaranteed. A list of abbreviations used in these annexes is provided as well.

**Table information**

At the top of every table in the financial annexes, there is a small box that references the three key financial dimensions of the report: whether the figures in the table are Commitments or Disbursements (C or D respectively); whether only Official Development Assistance (ODA) figures are included, or non-ODA figures are included as well (Y or N, depending); which of the EDF, the DEVCO (Directorate-General for Development and Cooperation) budget lines, and the non-DEVCO budget lines (including Directorate-General for Neighbourhood and Enlargement Negotiations) are included (Y or N, depending).

Annex 6.1 shows the relative importance of external assistance in the overall expenditure of the European Commission.

Annex 6.2 provides a breakdown between ODA and non-ODA by Directorate-General.

Annexes 6.3 and 6.4 provide detailed breakdowns of the budget by managing entity and instrument.

Annex 6.5 presents a summary of the European Development Fund for 2017.

Annex 6.6 gives a sectoral breakdown of ODA by Directorate-General.

Annexe 6.7 gives a breakdown of European Commission external aid by country.

Annex 6.8 shows the distribution of ODA by OECD sector and different country groupings, including the country income level group.

Annex 6.9 combines a ventilation of ODA by sector and by country.

Annexes 6.10 and 6.11 provide a sectoral breakdown by OECD DAC region for DEVCO and non-DEVCO ODA respectively.

Annex 6.12 combines a breakdown by sector and by Commission instrument.

Annex 6.13 gives a breakdown by country and Commission instrument.

Annex 6.14 introduces a breakdown by aid mechanism (project approach, sectoral budget support or general budget support) combined with instruments.

Annex 6.15 gives an analysis of sources of external assistance from 2013 to 2017

Annexes 6.16 to 6.19 provide a historical perspective (last five years) for the sectoral breakdown, the regional distribution of aid, the breakdown by income group and the breakdown by aid mechanism.

Annex 6.20 provides data on transfer agreements to the European Commission, i.e. earmarked funds that have been transferred to the Commission by other countries for specific projects and are recorded as part of the EDF and budget accounts.

Annexes TF1 to TF6 provide information on the implementation of EU Trust Funds. EU Trust Funds are new development tools that pool together resources from different donors (including the European Commission) in order to enable a quick, flexible, and collective EU response to the different dimensions of a situation requiring urgent response.

As of 2017, four EU Trust Funds are active: TF Africa (fostering stability and assisting a broad group of countries across the African continent), TF Bêkou (addressing the crisis in Central Africa), TF Madad (addressing the consequences of the Syrian crisis) and TF Colombia (in support of Colombia's post-conflict peace building efforts).

It should be noted that EU Trust Funds are specific instruments with their own accounts and financial management. As a result, it is not possible to consolidate the accounts of the EU Trust Funds with the accounts of the EDF and Budget. The tables TF 1 to TF 6 provide some information on the financial implementation of the EU Trust Funds in a way that is consistent with international OECD standards.

Annex TF 1 shows the contributions to the Trust Funds, both during previous years and for 2017.

Annexes TF 2 to TF 6 give the breakdown of the expenditure realised by the active Trust Funds.

Annex 6.21 is a list of common abbreviations and acronyms used in the Annexes.

## 6.2. Financial tables

|  |  |  |  |  |  |  |  |  |  |
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| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | |  |  | Annual Report | | | **C D** | **ODA** | **Non-ODA** |
|  |  |  |  |  |  | **Budget DEVCO** | Y | Y |
|  |  |  |  |  |  | **EDF** | Y | Y |
|  |  |  |  |  |  | **Budget Non DEVCO** | Y | Y |
|  |  |  |  |  |  |  |  |  |
| Table 6.1 Percentage of EU Budget committed and disbursed on External Assistance in 2017 | | | | | | | | |
|  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | **Commitments** | **Disbursements** |  |  |  |  |  |
|  | **Commission Budget Execution without External Aid** | 155 008 | 123 309 |  |  |  |  |  |
|  | **External Aid (Budget + EDF)** | 17 780 | 13 941 |  |  |  |  |  |
|  | **Commission Budget + EDF** | **172 788** | **137 251** |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| **Graphs Table 6.1** | |  |  |  |  |  |  |  |
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| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | |  | |  | Annual Report | | | | |  | **C D** | **ODA** | **Non-ODA** |
|  | |  |  |  |  |  |  |  |  | **Budget DEVCO** | Y | Y |
|  | |  |  |  |  |  |  |  |  | **EDF** | Y | Y |
|  | |  |  |  |  |  |  |  |  | **Budget Non DEVCO** | Y | Y |
|  | |  |  |  |  |  |  |  |  |  |  |  |
| Table 6.2 Proportion of external assistance used for Official Development Aid (ODA) in 2017 | | | | | | | | | | | | |
|  | |  |  | |  |  |  |  |  | |  |  |
|  | |  | **Commitments** | |  |  |  |  | **Disbursements** | |  |  |
|  | |  | **ODA** | **Non-ODA** |  |  |  |  | **ODA** | **Non-ODA** |  |  |
|  | | **DG DEVCO\*\* Budget** | 3 831 | 34 | **3 865** |  |  | **DG DEVCO\*\* Budget** | 3 022 | 54 | **3 076** |  |
|  | | **DG DEVCO\*\* EDF** | 5 292 | 487 | **5 780** |  |  | **DG DEVCO\*\* EDF** | 3 553 | 403 | **3 956** |  |
|  | | **DG NEAR\*** | 4 276 | 43 | **4 320** |  |  | **DG NEAR\*** | 3 203 | 37 | **3 240** |  |
|  | | **Other DGs** | 3 572 | 244 | **3 816** |  |  | **Other DGs** | 3 568 | 101 | **3 669** |  |
|  | |  | **16 972** | **808** | **17 780** |  |  |  | **13 346** | **595** | **13 941** |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |
|  | | **\*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations** | | | |  |  |  |  |  |  |  |
|  | | **\*\*DG DEVCO = Directorate General for International Cooperation and Development** | | | |  |  |  |  |  |  |  |





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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | |  |  | Annual Report | | | | **C** | | **ODA** | **Non-ODA** |
|  |  |  |  |  |  |  | **Budget DEVCO** | | Y | Y |
|  |  |  |  |  |  |  | **EDF** | | N | N |
|  |  |  |  |  |  |  | **Budget Non DEVCO** | | Y | Y |
|  |  |  |  |  |  |  |  |  |  |  |
| Table 6.3A General EU budget for External Assistance in 2017 by Policy Area - Commitments | | | | | | | | | | |
|  | | | | | | | | | | |
|  | **Commitments** | | | **DG DEVCO** | | **DG NEAR** | | **OTHER DGS** | |  |
|  | **Heading / Policy Area** | | **Description** | **ODA** | **Non-ODA** | **ODA** | **Non-ODA** | **ODA** | **Non-ODA** |  |
| **Regular Contribution** | **4** | **01 - ECFIN** | **Economic and financial affairs** | 275 |  |  |  | 281 |  | **556** |
| **4** | **04 - EMPL** | **Employment, social affairs and inclusion** |  |  |  |  | 20 |  | **20** |
| **4** | **05 - AGRI** | **Agriculture and rural development** |  |  |  |  | 199 | 4 | **203** |
| **4** | **07 - ENV** | **Environment** |  |  |  |  | 3 | 1 | **4** |
| **4** | **13 - REGIO** | **Regional and urban policy** |  |  |  |  |  | 101 | **101** |
| **4** | **14 - TAXUD** | **Taxation and customs union** |  |  |  |  |  | 1 | **1** |
| **4** | **17 - SANTE** | **Health and food safety** |  |  |  |  | 0 | 0 | **0** |
| **4** | **19 - FPI** | **Common foreign and security policy (CFSP)** |  |  |  |  | 336 | 3 | **339** |
| **4** | **Cooperation with third countries under the Partnership Instrument (PI)** |  |  |  |  | 23 | 111 | **134** |
| **4** | **Election observation missions (EU EOMs)** |  |  |  |  | 41 |  | **41** |
| **4** | **Information outreach on the Union's external relations** |  |  |  |  | 10 | 2 | **12** |
| **4** | **Instrument contributing to Stability and Peace (IcSP) - Crisis response, conflict prevention, peace-building and crisis preparedness** |  |  |  |  | 186 |  | **186** |
| **4** | **20 - TRADE** | **Trade** |  |  |  |  | 5 | 13 | **18** |
| **4** | **21 - DEVCO** | **Development and cooperation worldwide** | 36 |  |  |  |  |  | **36** |
| **4** | **Development Cooperation Instrument (DCI)** | 2 978 | 0 |  |  | 109 |  | **3 088** |
| **4** | **European Instrument for Democracy and Human Rights** | 136 |  |  |  |  |  | **136** |
| **4** | **Instrument contributing to Stability and Peace (IcSP) - Global and trans-regional threats and emerging threats** | 73 |  |  |  |  |  | **73** |
| **4** | **Instrument for Nuclear Safety Cooperation** | 53 |  |  |  |  |  | **53** |
| **4** | **The European Union-Greenland partnership** |  | 32 |  |  |  |  | **32** |
| **4** | **22 - NEAR** | **Enlargement process and strategy** |  |  | 1 786 | 5 | 33 |  | **1 825** |
| **4** | **European Neighbourhood Instrument (ENI)** |  |  | 2 319 | 34 | 102 |  | **2 456** |
| **4** | **23 - ECHO** | **EU Aid Volunteers initiative** |  |  |  |  | 16 |  | **16** |
| **4** | **Humanitarian aid, food aid and disaster preparedness** |  |  |  |  | 1 396 |  | **1 396** |
| **4** | **The Union Civil Protection Mechanism** |  |  |  |  | 11 |  | **11** |
| **4** | **34 - CLIMA** | **Climate action** |  |  |  |  | 1 | 0 | **1** |
| **4+5** | **All** | **Commission's administration** | 278 | 2 | 161 | 4 | 88 | 7 | **539** |
|  | **Regular Contribution TOTAL** | | **3 829** | **34** | **4 267** | **43** | **2 860** | **244** | **11 277** |
| **Cofinancing** | **4** | **All** | **All** | 2 |  | 9 |  | 712 |  | **723** |
|  | **Cofinancing TOTAL** | | **2** |  | **9** |  | **712** |  | **723** |
|  |  |  |  | **3 831** | **34** | **4 276** | **43** | **3 572** | **244** | **12 000** |
|  |  | | |  | |  | |  | |  |
| **\*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations** | | | |  |  |  |  |  |  |  |
| **\*\*DG DEVCO = Directorate General for International Cooperation and Development** | | | |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | |  |  | Annual Report | | |  | **D** | | **ODA** | **Non-ODA** |
|  |  |  |  |  |  |  | **Budget DEVCO** | | Y | Y |
|  |  |  |  |  |  |  | **EDF** | | N | N |
|  |  |  |  |  |  |  | **Budget Non DEVCO** | | Y | Y |
|  |  |  |  |  |  |  |  |  |  |  |
| Table 6.3B General EU budget for External Assistance in 2017 by Policy Area - Disbursements | | | | | | | | | | |
|  | | | | | | | | | | |
|  | **Disbursements** | | | **DG DEVCO** | | **DG NEAR** | | **OTHER DGS** | |  |
|  | **Heading / Policy Area** | | **Description** | **ODA** | **Non-ODA** | **ODA** | **Non-ODA** | **ODA** | **Non-ODA** |  |
| **Regular Contribution** | **4** | **01 - ECFIN** | **Economic and financial affairs** |  |  |  |  | 251 |  | **251** |
| **4** | **04 - EMPL** | **Employment, social affairs and inclusion** |  |  |  |  | 61 |  | **61** |
| **4** | **05 - AGRI** | **Agriculture and rural development** |  |  |  |  | 92 | 4 | **96** |
| **4** | **07 - ENV** | **Environment** |  |  |  |  | 3 | 1 | **4** |
| **4** | **13 - REGIO** | **Regional and urban policy** |  |  |  |  | 155 | 30 | **184** |
| **4** | **14 - TAXUD** | **Taxation and customs union** |  |  |  |  |  | 1 | **1** |
| **4** | **17 - SANTE** | **Health and food safety** |  |  |  |  | 0 | 0 | **0** |
| **4** | **19 - FPI** | **Common foreign and security policy (CFSP)** |  |  |  |  | 286 | 4 | **290** |
| **4** | **Cooperation with third countries under the Partnership Instrument (PI)** |  |  |  |  | 36 | 41 | **77** |
| **4** | **Election observation missions (EU EOMs)** |  |  |  |  | 28 |  | **28** |
| **4** | **Information outreach on the Union's external relations** |  |  |  |  | 11 | 1 | **12** |
| **4** | **Instrument contributing to Stability and Peace (IcSP) - Crisis response, conflict prevention, peace-building and crisis preparedness** |  |  |  |  | 185 | 1 | **186** |
| **4** | **20 - TRADE** | **Trade** |  |  |  |  | 5 | 10 | **15** |
| **4** | **21 - DEVCO** | **Completion of actions implemented under Industrialised Countries Instrument (ICI+) programme** | 10 | 4 |  |  |  |  | **14** |
| **4** | **Development and cooperation worldwide** | 28 |  |  |  |  |  | **28** |
| **4** | **Development Cooperation Instrument (DCI)** | 2 460 | 9 |  |  | 94 | 0 | **2 563** |
| **4** | **European Instrument for Democracy and Human Rights** | 117 | 5 |  |  |  |  | **122** |
| **4** | **Instrument contributing to Stability and Peace (IcSP) - Global and trans-regional threats and emerging threats** | 62 | 3 |  |  |  |  | **64** |
| **4** | **Instrument for Nuclear Safety Cooperation** | 71 |  |  |  |  |  | **71** |
| **4** | **The European Union-Greenland partnership** |  | 30 |  |  |  |  | **30** |
| **4** | **22 - NEAR** | **Enlargement process and strategy** |  |  | 1 005 | 18 | 33 | 0 | **1 057** |
| **4** | **European Neighbourhood Instrument (ENI)** |  |  | 1 842 | 16 | 99 | 2 | **1 959** |
| **4** | **23 - ECHO** | **EU Aid Volunteers initiative** |  |  |  |  | 16 |  | **16** |
| **4** | **Humanitarian aid, food aid and disaster preparedness** |  |  |  |  | 1 487 |  | **1 487** |
| **4** | **The Union Civil Protection Mechanism** |  |  |  |  | 8 |  | **8** |
| **4** | **34 - CLIMA** | **Climate action** |  |  |  |  | 1 | 0 | **1** |
| **4+5** | **All** | **Commission's administration** | 273 | 4 | 158 | 3 | 88 | 4 | **529** |
|  | **Regular Contribution TOTAL** | | **3 020** | **54** | **3 005** | **37** | **2 935** | **101** | **9 153** |
| **Cofinancing** | **4** | **All** | **All** | 2 |  | 198 |  | 633 |  | **832** |
|  | **Cofinancing TOTAL** | | **2** |  | **198** |  | **633** |  | **832** |
|  |  |  |  | **3 022** | **54** | **3 203** | **37** | **3 568** | **101** | **9 985** |
| **\*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations** | | | |  |  |  |  |  |  |  |
| **\*\*DG DEVCO = Directorate General for International Cooperation and Development** | | | |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | |  |  | Annual Report | | | | | | | | | | **C** | | | **ODA** | **Non-ODA** |
|  |  |  |  |  |  |  |  |  |  |  |  |  | **Budget DEVCO** | | | Y | Y |
|  |  |  |  |  |  |  |  |  |  |  |  |  | **EDF** | | | N | N |
|  |  |  |  |  |  |  |  |  |  |  |  |  | **Budget Non DEVCO** | | | Y | Y |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Table 6.4A General EU budget for External Assistance in 2017 by Policy Area - Commitments | | | | | | | | | | | | | | | | | |
|  |  | **Commitments** | |  |  |  |  |  |  |  |  |  |  |  | |  |  |
|  |  | **Heading / Policy Area** | | **ENI** | **DCI\_GEO** | **DCI\_THEMA** | **DCI** | **EIDHR** | **ICSP** | **INSC** | **CFSP** | **IPA2** | **HUMA** | **OTH** | | **ADMIN** |  |
| **Regular Contribution** | **ODA** | **4** | **01 - ECFIN** |  |  |  |  |  |  |  |  |  |  | 556 | |  | **556** |
| **4** | **04 - EMPL** |  |  |  |  |  |  |  |  |  |  | 20 | |  | **20** |
| **4** | **05 - AGRI** |  |  |  |  |  |  |  |  | 199 |  |  | |  | **199** |
| **4** | **07 - ENV** |  |  |  |  |  |  |  |  |  |  | 3 | |  | **3** |
| **4** | **17 - SANTE** |  |  |  |  |  |  |  |  |  |  | 0 | |  | **0** |
| **4** | **19 - FPI** |  |  |  |  | 41 | 186 |  | 336 |  |  | 33 | |  | **596** |
| **4** | **20 - TRADE** |  |  |  |  |  |  |  |  |  |  | 5 | |  | **5** |
| **4** | **21 - DEVCO** |  | 1 712 | 1 365 | -3 | 136 | 73 | 53 |  |  |  | 50 | |  | **3 385** |
| **4** | **22 - NEAR** | 2 421 |  |  |  |  |  |  |  | 1 820 |  | 1 | |  | **4 241** |
| **4** | **23 - ECHO** |  |  |  |  |  |  |  |  |  | 1 396 | 28 | |  | **1 424** |
| **4** | **34 - CLIMA** |  |  |  |  |  |  |  |  |  |  | 1 | |  | **1** |
| **4+5** | **Commission's administration \*** | 50 |  | 3 | 85 | 11 | 9 | 1 | 1 | 48 | 12 | 2 | | 306 | **527** |
| **ODA** | | **2 470** | **1 712** | **1 367** | **83** | **187** | **268** | **54** | **337** | **2 066** | **1 408** | **697** | | **306** | **10 956** |
| **Non-ODA** | **4** | **All** | 36 |  |  |  |  |  |  | 3 | 70 |  | 200 | |  | **309** |
| **4+5** | **All** | 1 |  |  |  |  |  |  | 0 | 2 |  | 4 | | 6 | **12** |
| **Non-ODA** | | **37** |  |  |  |  |  |  | **3** | **71** |  | **204** | | **6** | **321** |
| **Regular Contribution TOTAL** | | | **2 507** | **1 712** | **1 367** | **83** | **187** | **268** | **54** | **340** | **2 138** | **1 408** | **901** | | **311** | **11 277** |
| **Cofinancing** | **ODA** | **4** | **19 - FPI** |  |  |  |  |  |  |  |  |  |  | 1 | |  | **1** |
| **4** | **21 - DEVCO** |  | 2 | 7 |  |  |  |  |  |  |  |  | |  | **9** |
| **4** | **22 - NEAR** | 7 |  |  |  |  |  |  |  | 13 |  |  | |  | **20** |
| **4** | **23 - ECHO** |  |  |  |  |  |  |  |  |  | 693 | 0 | |  | **694** |
| **ODA** | | **7** | **2** | **7** |  |  |  |  |  | **13** | **693** | **1** | |  | **723** |
| **Cofinancing TOTAL** | | | **7** | **2** | **7** |  |  |  |  |  | **13** | **693** | **1** | |  | **723** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |
|  |  |  |  | **2 515** | **1 714** | **1 374** | **83** | **187** | **268** | **54** | **340** | **2 151** | **2 101** | **902** | | **311** | **12 000** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **\*Administration's expenditures under Heading 4 are included in instrument columns whereas administration's expenditure under Heading 5 are included in the Admin Instrument column.** | | | | | | | | | | | | | | |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | |  |  | Annual Report | | | | | | | | |  | **D** | | | **ODA** | **Non-ODA** |
|  |  |  |  |  |  |  |  |  |  |  |  |  | **Budget DEVCO** | | | Y | Y |
|  |  |  |  |  |  |  |  |  |  |  |  |  | **EDF** | | | N | N |
|  |  |  |  |  |  |  |  |  |  |  |  |  | **Budget Non DEVCO** | | | Y | Y |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Table 6.4B General EU budget for External Assistance in 2017 by Policy Area - Disbursements | | | | | | | | | | | | | | | | | |
|  |  | **Disbursements** | |  |  |  |  |  |  |  |  |  |  |  | |  |  |
|  |  | **Heading / Policy Area** | | **ENI** | **DCI\_GEO** | **DCI\_THEMA** | **DCI** | **EIDHR** | **ICSP** | **INSC** | **CFSP** | **IPA2** | **HUMA** | **OTH** | | **ADMIN** |  |
| **Regular Contribution** | **ODA** | **4** | **01 - ECFIN** |  |  |  |  |  |  |  |  |  |  | 251 | |  | **251** |
| **4** | **04 - EMPL** |  |  |  |  |  |  |  |  | 41 |  | 20 | |  | **61** |
| **4** | **05 - AGRI** |  |  |  |  |  |  |  |  | 92 |  |  | |  | **92** |
| **4** | **07 - ENV** |  |  |  |  |  |  |  |  |  |  | 3 | |  | **3** |
| **4** | **13 - REGIO** |  |  |  |  |  |  |  |  | 155 |  |  | |  | **155** |
| **4** | **17 - SANTE** |  |  |  |  |  |  |  |  |  |  | 0 | |  | **0** |
| **4** | **19 - FPI** |  |  |  |  | 28 | 185 |  | 286 |  |  | 47 | |  | **546** |
| **4** | **20 - TRADE** |  |  |  |  |  |  |  |  |  |  | 5 | |  | **5** |
| **4** | **21 - DEVCO** |  | 1 442 | 990 | 109 | 117 | 62 | 71 |  |  |  | 50 | |  | **2 841** |
| **4** | **22 - NEAR** | 1 940 |  |  |  |  |  |  |  | 1 037 |  | 1 | |  | **2 979** |
| **4** | **23 - ECHO** |  |  |  |  |  |  |  |  |  | 1 487 | 23 | |  | **1 511** |
| **4** | **34 - CLIMA** |  |  |  |  |  |  |  |  |  |  | 1 | |  | **1** |
| **4+5** | **Commission's administration \*** | 49 |  | 3 | 83 | 10 | 8 | 1 | 0 | 45 | 11 | 4 | | 303 | **518** |
| **ODA** | | **1 989** | **1 442** | **993** | **192** | **155** | **255** | **72** | **286** | **1 370** | **1 498** | **405** | | **303** | **8 961** |
| **Non-ODA** | **4** | **All** | 18 | 0 | 7 | 2 | 5 | 4 |  | 4 | 30 |  | 111 | |  | **182** |
| **4+5** | **All** | 0 |  | 0 | 0 | 0 | 0 |  | 0 | 1 |  | 3 | | 6 | **11** |
| **Non-ODA** | | **19** | **0** | **7** | **2** | **5** | **4** |  | **4** | **31** |  | **114** | | **6** | **192** |
| **Regular Contribution TOTAL** | | | **2 008** | **1 442** | **1 000** | **194** | **161** | **259** | **72** | **290** | **1 401** | **1 498** | **519** | | **309** | **9 153** |
| **Cofinancing** | **ODA** | **4** | **19 - FPI** |  |  |  |  |  | 0 |  |  |  |  | 0 | |  | **0** |
| **4** | **21 - DEVCO** |  |  | 6 |  |  |  |  |  |  |  |  | |  | **6** |
| **4** | **22 - NEAR** | 6 |  |  |  |  |  |  |  | 195 |  |  | |  | **201** |
| **4** | **23 - ECHO** |  |  |  |  |  |  |  |  |  | 625 | 0 | |  | **625** |
| **ODA** | | **6** |  | **6** |  |  | **0** |  |  | **195** | **625** | **1** | |  | **832** |
| **Cofinancing TOTAL** | | | **6** |  | **6** |  |  | **0** |  |  | **195** | **625** | **1** | |  | **832** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |
|  |  |  |  | **2 014** | **1 442** | **1 006** | **194** | **161** | **259** | **72** | **290** | **1 596** | **2 123** | **519** | | **309** | **9 985** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **\*Administration's expenditures under Heading 4 are included in instrument columns whereas administration's expenditure under Heading 5 are included in the Admin Instrument column.** | | | | | | | | | | | | | | |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | |  | Annual Report | | | | | | | **C D** | **ODA** | **Non-ODA** |  |
|  |  |  |  |  |  |  |  |  | **Budget DEVCO** | N | N |  |
|  |  |  |  |  |  |  |  |  | **EDF** | Y | Y |  |
|  |  |  |  |  |  |  |  |  | **Budget Non DEVCO** | N | N |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Table 6.5 European Development Fund (EDF) in 2017 | | | | | | | | | | | | |
|  | | |  |  |  |  |  | | |  |  |  |
| **Commitments** | | |  |  |  |  | **Disbursements** | | |  |  |  |
| **Agreement** | **Type of contribution** | **Instruments** | **ODA** | **Non-ODA** |  |  | **Agreement** | **Type of contribution** | **Instruments** | **ODA** | **Non-ODA** |  |
| **Cotonou** | **Regular Contribution** | **A Envelope** | 3 081 | 56 | **3 137** |  | **Cotonou** | **Regular Contribution** | **A Envelope** | 2 334 | 30 | **2 364** |
| **B Envelope** | 97 |  | **97** |  | **B Envelope** | 276 |  | **276** |
| **Implementation costs** | 170 | 2 | **171** |  | **Implementation costs** | 156 | 1 | **157** |
| **Intra-ACP allocations** | 901 | 320 | **1 221** |  | **Intra-ACP allocations** | 438 | 252 | **690** |
| **Regional allocations** | 1 026 | 110 | **1 136** |  | **Regional allocations** | 333 | 118 | **451** |
| **Regular Contribution Total** | | **5 275** | **487** | **5 763** |  | **Regular Contribution Total** | | **3 537** | **402** | **3 939** |
| **Cofinancing** | **A Envelope** | 17 |  | **17** |  | **Cofinancing** | **A Envelope** | 16 |  | **16** |
| **Cofinancing Total** | | **17** |  | **17** |  | **Cofinancing Total** | | **16** |  | **16** |
|  |  | **Cotonou Total** | **5 292** | **487** | **5 780** |  |  |  | **Cotonou Total** | **3 553** | **402** | **3 955** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | **Total EDF** | **5 292** | **487** | **5 780** |  |  |  | **Total EDF** | **3 553** | **402** | **3 955** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | |  | Annual Report | | | **C** | **ODA** | **Non-ODA** |
|  |  |  |  |  | **Budget DEVCO** | Y | N |
|  |  |  |  |  | **EDF** | Y | N |
|  |  |  |  |  | **Budget Non DEVCO** | Y | N |
|  |  |  |  |  |  |  |  |
| Table 6.6A Sectoral breakdown of ODA managed by the European Commission in 2017 - Commitments | | | | | | | |
| **Commitments** | | | | | | | |
|
| **Sector of Destination** | | | **DG DEVCO\*\* Budget** | **DG DEVCO\*\* EDF** | **DG NEAR\*** | **Other DGs** | **Total** |
|
|  |  |  |  |  |  |  |  |
| **Social infrastructure and services** | | | **2 054** | **2 188** | **2 436** | **854** | **7 532** |
|  | **Education** | | **420** | **279** | **154** | **331** | **1 184** |
|  |  | Education, level unspecified | 356 | 6 | 85 | 141 | 588 |
|  |  | Basic education | 48 | 244 | 52 | 16 | 359 |
|  |  | Secondary education | 12 | 20 | 7 | 20 | 59 |
|  |  | Post-secondary education | 6 | 9 | 10 | 154 | 179 |
|  | **Health** | | **62** | **502** | **11** | **0** | **575** |
|  |  | Health, general | 2 | 16 |  | 0 | 18 |
|  |  | Basic health | 61 | 486 | 11 |  | 557 |
|  | **Population policies/programmes and reproductive health** | | **521** | **79** | **27** |  | **627** |
|  |  | Population policies/programmes and reproductive health | 521 | 79 | 27 |  | 627 |
|  | **Water and sanitation** | | **76** | **145** | **192** |  | **413** |
|  |  | Water and sanitation | 76 | 145 | 192 |  | 413 |
|  | **Government and civil society** | | **922** | **986** | **1 118** | **521** | **3 546** |
|  |  | Government and civil society, general | 680 | 792 | 1 014 | 145 | 2 631 |
|  |  | Conflict prevention and resolution, peace and security | 241 | 194 | 104 | 376 | 915 |
|  | **Other social infrastructure and services** | | **53** | **198** | **935** | **2** | **1 187** |
|  |  | Other social infrastructure and services | 53 | 198 | 935 | 2 | 1 187 |
| **Economic infrastructure and services** | | | **515** | **653** | **494** | **42** | **1 703** |
|  | **Transport and storage** | | **8** | **205** | **150** |  | **362** |
|  |  | Transport and storage | 8 | 205 | 150 |  | 362 |
|  | **Communications** | | **8** |  | **12** |  | **20** |
|  |  | Communications | 8 |  | 12 |  | 20 |
|  | **Energy generation, distribution and efficiency** | | **225** | **349** | **175** | **2** | **750** |
|  |  | Energy generation, distribution and efficiency – general | 167 | 66 | 173 | 2 | 407 |
|  |  | Energy generation, renewable sources | 5 | 201 | 2 |  | 208 |
|  |  | Energy generation, non-renewable sources |  | 9 |  |  | 9 |
|  |  | Hybrid energy electric power plants |  | 74 |  |  | 74 |
|  |  | Nuclear energy electric power plants | 53 |  |  |  | 53 |
|  |  | Heating, cooling and energy distribution |  |  |  |  |  |
|  | **Banking and financial services** | | **275** |  | **0** | **40** | **315** |
|  |  | Banking and financial services | 275 |  | 0 | 40 | 315 |
|  | **Business and other services** | |  | **98** | **157** |  | **256** |
|  |  | Business and other services |  | 98 | 157 |  | 256 |
| **Production sectors** | | | **180** | **1 161** | **217** | **208** | **1 766** |
|  | **Agriculture, forestry and fishing** | | **141** | **777** | **46** | **199** | **1 163** |
|  |  | Agriculture | 134 | 710 | 34 | 199 | 1 077 |
|  |  | Forestry | 6 | 17 | 13 |  | 35 |
|  |  | Fishing | 1 | 50 |  |  | 51 |
|  | **Industry, mineral resources and mining, construction** | | **8** | **269** | **104** | **4** | **385** |
|  |  | Industry | 8 | 269 | 104 |  | 381 |
|  |  | Mineral resources and mining |  |  |  | 4 | 4 |
|  |  | Construction |  |  |  |  |  |
|  | **Trade and tourism** | | **32** | **115** | **67** | **5** | **218** |
|  |  | Trade policy and regulations and trade-related adjustment | 32 | 115 | 15 | 5 | 167 |
|  |  | Tourism |  |  | 52 |  | 52 |
| **Multisector/Cross-cutting** | | | **426** | **538** | **807** | **245** | **2 016** |
|  | **General environmental protection** | | **216** | **182** | **29** | **3** | **430** |
|  |  | General environmental protection | 216 | 182 | 29 | 3 | 430 |
|  | **Other multisector** | | **211** | **356** | **778** | **242** | **1 586** |
|  |  | Other multisector | 211 | 356 | 778 | 242 | 1 586 |
| **Commodity aid and general programme assistance** | | | **273** | **424** | **10** | **0** | **706** |
|  | **General budget support** | | **104** | **403** | **10** |  | **517** |
|  |  | General budget support | 104 | 403 | 10 |  | 517 |
|  | **Developmental food aid / Food security assistance** | | **169** | **21** |  | **0** | **190** |
|  |  | Developmental food aid / Food security assistance | 169 | 21 |  | 0 | 190 |
| **Humanitarian aid** | | | **22** | **173** | **150** | **2 099** | **2 444** |
|  | **Emergency response** | | **0** | **141** | **102** | **2 055** | **2 298** |
|  |  | Emergency response | 0 | 141 | 102 | 2 055 | 2 298 |
|  | **Reconstruction relief and rehabilitation** | |  | **2** | **45** |  | **47** |
|  |  | Reconstruction relief and rehabilitation |  | 2 | 45 |  | 47 |
|  | **Disaster prevention and preparedness** | | **22** | **31** | **3** | **44** | **99** |
|  |  | Disaster prevention and preparedness | 22 | 31 | 3 | 44 | 99 |
| **Other : Administrative costs of donors / Unallocated / Unspecified** | | | **361** | **155** | **163** | **125** | **804** |
|  | **Administrative costs of donors** | | **279** | **155** | **163** | **88** | **685** |
|  |  | Administrative costs of donors | 279 | 155 | 163 | 88 | 685 |
|  | **Unallocated / Unspecified** | | **82** |  |  | **37** | **119** |
|  |  | Unallocated / Unspecified | 82 |  |  | 37 | 119 |
|  |  |  |  |  |  |  |  |
|  |  |  | **3 831** | **5 292** | **4 276** | **3 572** | **16 972** |
|  |  |  |  |  |  |  |  |
| **\*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations** | | | | | | | |
| **\*\*DG DEVCO = Directorate General for International Cooperation and Development** | | | | | | | |



|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | |  | Annual Report | | | **D** | **ODA** | **Non-ODA** |
|  |  |  |  |  | **Budget DEVCO** | Y | N |
|  |  |  |  |  | **EDF** | Y | N |
|  |  |  |  |  | **Budget Non DEVCO** | Y | N |
|  |  |  |  |  |  |  |  |
| Table 6.6B Sectoral breakdown of ODA managed by the European Commission in 2017 - Disbursements | | | | | | | |
| **Disbursements** | | | | | | | |
|
| **Sector of Destination** | | | **DG DEVCO\*\* Budget** | **DG DEVCO\*\* EDF** | **DG NEAR\*** | **Other DGs** | **Total** |
|
|  |  |  |  |  |  |  |  |
| **Social infrastructure and services** | | | **1 449** | **1 383** | **1 733** | **784** | **5 350** |
|  | **Education** | | **314** | **189** | **428** | **293** | **1 224** |
|  |  | Basic education | 132 | 60 | 53 | 16 | 261 |
|  |  | Education, level unspecified | 114 | 70 | 317 | 136 | 637 |
|  |  | Post-secondary education | 22 | 15 | 26 | 119 | 182 |
|  |  | Secondary education | 46 | 44 | 33 | 21 | 144 |
|  | **Health** | | **203** | **442** | **98** | **4** | **746** |
|  |  | Basic health | 135 | 378 | 73 | 0 | 587 |
|  |  | Health, general | 67 | 64 | 24 | 4 | 160 |
|  | **Population policies/programmes and reproductive health** | | **108** | **21** | **1** | **4** | **133** |
|  |  | Population policies/programmes and reproductive health | 108 | 21 | 1 | 4 | 133 |
|  | **Water and sanitation** | | **58** | **177** | **119** | **0** | **355** |
|  |  | Water and sanitation | 58 | 177 | 119 | 0 | 355 |
|  | **Government and civil society** | | **645** | **486** | **933** | **441** | **2 503** |
|  |  | Conflict prevention and resolution, peace and security | 115 | 75 | 72 | 298 | 560 |
|  |  | Government and civil society, general | 529 | 411 | 861 | 142 | 1 943 |
|  | **Other social infrastructure and services** | | **122** | **69** | **155** | **43** | **389** |
|  |  | Other social infrastructure and services | 122 | 69 | 155 | 43 | 389 |
| **Economic infrastructure and services** | | | **191** | **591** | **219** | **71** | **1 072** |
|  | **Transport and storage** | | **7** | **384** | **48** | **51** | **490** |
|  |  | Transport and storage | 7 | 384 | 48 | 51 | 490 |
|  | **Communications** | | **15** | **3** | **8** |  | **26** |
|  |  | Communications | 15 | 3 | 8 |  | 26 |
|  | **Energy generation, distribution and efficiency** | | **130** | **188** | **109** | **2** | **429** |
|  |  | Energy generation, distribution and efficiency – general | 26 | 17 | 55 | 1 | 98 |
|  |  | Energy generation, non-renewable sources | 8 | 4 | 7 |  | 19 |
|  |  | Energy generation, renewable sources | 26 | 74 | 39 | 1 | 140 |
|  |  | Heating, cooling and energy distribution | 4 | 88 | 7 |  | 99 |
|  |  | Hybrid energy electric power plants |  | 5 |  |  | 5 |
|  |  | Nuclear energy electric power plants | 66 |  | 1 |  | 67 |
|  | **Banking and financial services** | | **17** | **1** | **19** | **10** | **47** |
|  |  | Banking and financial services | 17 | 1 | 19 | 10 | 47 |
|  | **Business and other services** | | **22** | **15** | **35** | **9** | **80** |
|  |  | Business and other services | 22 | 15 | 35 | 9 | 80 |
| **Production sectors** | | | **411** | **435** | **377** | **98** | **1 322** |
|  | **Agriculture, forestry and fishing** | | **308** | **351** | **93** | **93** | **844** |
|  |  | Agriculture | 254 | 335 | 82 | 93 | 765 |
|  |  | Fishing | 15 | 4 | 3 |  | 22 |
|  |  | Forestry | 38 | 12 | 8 |  | 57 |
|  | **Industry, mineral resources and mining, construction** | | **46** | **20** | **211** | **1** | **279** |
|  |  | Construction | 1 |  | 2 |  | 3 |
|  |  | Industry | 45 | 15 | 207 |  | 267 |
|  |  | Mineral resources and mining | 0 | 5 | 2 | 1 | 8 |
|  | **Trade and tourism** | | **57** | **65** | **73** | **5** | **199** |
|  |  | Tourism | 6 | 0 | 7 |  | 13 |
|  |  | Trade policy and regulations and trade-related adjustment | 51 | 65 | 65 | 5 | 185 |
| **Multisector/Cross-cutting** | | | **389** | **368** | **510** | **365** | **1 632** |
|  | **General environmental protection** | | **180** | **94** | **62** | **46** | **382** |
|  |  | General environmental protection | 180 | 94 | 62 | 46 | 382 |
|  | **Other multisector** | | **209** | **274** | **447** | **319** | **1 250** |
|  |  | Other multisector | 209 | 274 | 447 | 319 | 1 250 |
| **Commodity aid and general programme assistance** | | | **243** | **443** | **44** | **1** | **730** |
|  | **General budget support** | | **141** | **377** | **43** |  | **561** |
|  |  | General budget support | 141 | 377 | 43 |  | 561 |
|  | **Developmental food aid / Food security assistance** | | **102** | **66** | **0** | **1** | **169** |
|  |  | Developmental food aid / Food security assistance | 102 | 66 | 0 | 1 | 169 |
| **Humanitarian aid** | | | **35** | **188** | **156** | **2 131** | **2 510** |
|  | **Emergency response** | | **21** | **112** | **103** | **2 065** | **2 301** |
|  |  | Emergency response | 21 | 112 | 103 | 2 065 | 2 301 |
|  | **Reconstruction relief and rehabilitation** | | **7** | **19** | **48** | **10** | **85** |
|  |  | Reconstruction relief and rehabilitation | 7 | 19 | 48 | 10 | 85 |
|  | **Disaster prevention and preparedness** | | **8** | **57** | **4** | **56** | **125** |
|  |  | Disaster prevention and preparedness | 8 | 57 | 4 | 56 | 125 |
| **Other : Administrative costs of donors / Unallocated / Unspecified** | | | **304** | **144** | **165** | **118** | **731** |
|  | **Administrative costs of donors** | | **274** | **141** | **159** | **88** | **662** |
|  |  | Administrative costs of donors | 274 | 141 | 159 | 88 | 662 |
|  | **Unallocated / Unspecified** | | **30** | **3** | **5** | **30** | **69** |
|  |  | Unallocated / Unspecified | 30 | 3 | 5 | 30 | 69 |
|  |  |  |  |  |  |  |  |
|  |  |  | **3 022** | **3 553** | **3 203** | **3 568** | **13 346** |
|  |  |  |  |  |  |  |  |
| **\*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations** | | | | | | | |
| **\*\*DG DEVCO = Directorate General for International Cooperation and Development** | | | | | | | |



|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | | |  | |  | |  | | Annual Report | | | | | | | **C** | | **ODA** | | **Non-ODA** | |
|  | |  | |  | |  | |  |  | |  | |  | | **Budget DEVCO** | | Y | | Y | |
|  | |  | |  | |  | |  |  | |  | |  | | **EDF** | | Y | | Y | |
|  | |  | |  | |  | |  |  | |  | |  | | **Budget Non DEVCO** | | Y | | Y | |
|  | |  | |  | |  | |  |  | |  | |  | |  | |  | |  | |
| Table 6.7A Country breakdown of European Commission development aid in 2017 - Commitments | | | | | | | | | | | | | | | | | | | | |
| **Commitments** | | | | | | | | |  | |  | |  | |  | |  | |  | |
| **Country / Region** | | | | | | | | | **Income Group** | | **DG DEVCO\*\* Budget** | | **DG DEVCO\*\* EDF** | | **DG NEAR\*** | | **Other DGs** | | **Total** | |
|  | |  | |  | |  | |  |  | |  | |  | |  | |  | |  | |
| **Part I: Developing Countries and Territories (Official Development Assistance)** | | | | | | | | | | | **3 831** | | **5 292** | | **4 276** | | **3 572** | | **16 972** | |
|  | | **Bilateral** | | | | | | | | | **3 831** | | **4 948** | | **4 174** | | **3 570** | | **16 523** | |
|  | |  | | **Europe** | | | | | | | **103** | | **0** | | **2 141** | | **1 200** | | **3 444** | |
|  | |  | |  | | **Europe** | | | | | **103** | | **0** | | **2 141** | | **1 200** | | **3 444** | |
|  | |  | |  | |  | | Albania | UMICS | |  | |  | | 66 | | 14 | | 80 | |
|  | |  | |  | |  | | Belarus | UMICS | |  | |  | | 30 | |  | | 30 | |
|  | |  | |  | |  | | Bosnia-Herzegovina | UMICS | |  | |  | | 68 | | 9 | | 77 | |
|  | |  | |  | |  | | Europe, regional | UNALLOC | | 78 | |  | | 415 | | 15 | | 509 | |
|  | |  | |  | |  | | Former Yugoslav Republic of Macedonia | UMICS | |  | | 0 | | 76 | | 6 | | 82 | |
|  | |  | |  | |  | | Kosovo | LMICS | |  | |  | | 78 | | 93 | | 171 | |
|  | |  | |  | |  | | Moldova | LMICS | |  | |  | | 34 | | 40 | | 74 | |
|  | |  | |  | |  | | Montenegro | UMICS | |  | |  | | 35 | | 6 | | 41 | |
|  | |  | |  | |  | | Serbia | UMICS | |  | |  | | 152 | | 25 | | 177 | |
|  | |  | |  | |  | | States Ex-Yugoslavia | UNALLOC | |  | |  | | 23 | |  | | 23 | |
|  | |  | |  | |  | | Turkey | UMICS | |  | | 0 | | 977 | | 940 | | 1 918 | |
|  | |  | |  | |  | | Ukraine | LMICS | | 24 | |  | | 187 | | 52 | | 263 | |
|  | |  | | **Africa** | | | | | | | **798** | | **3 895** | | **673** | | **848** | | **6 213** | |
|  | |  | |  | | **Africa** | | | | | **376** | | **20** | |  | | **14** | | **411** | |
|  | |  | |  | |  | | Africa, regional | UNALLOC | | 376 | | 20 | |  | | 14 | | 411 | |
|  | |  | |  | | **Africa (North of Sahara)** | | | | |  | |  | | **673** | | **79** | | **752** | |
|  | |  | |  | |  | | Algeria | UMICS | |  | |  | | 30 | |  | | 30 | |
|  | |  | |  | |  | | Egypt | LMICS | |  | |  | | 45 | |  | | 45 | |
|  | |  | |  | |  | | Libya | UMICS | |  | |  | | 13 | | 59 | | 72 | |
|  | |  | |  | |  | | Morocco | LMICS | |  | |  | | 116 | |  | | 116 | |
|  | |  | |  | |  | | North of Sahara, regional | UNALLOC | |  | |  | | 169 | | 20 | | 189 | |
|  | |  | |  | |  | | Tunisia | UMICS | |  | |  | | 300 | |  | | 300 | |
|  | |  | |  | | **Africa (South of Sahara)** | | | | | **421** | | **3 874** | |  | | **754** | | **5 050** | |
|  | |  | |  | |  | | Angola | LDCS | |  | | 65 | |  | |  | | 65 | |
|  | |  | |  | |  | | Benin | LDCS | |  | | 100 | |  | |  | | 100 | |
|  | |  | |  | |  | | Burkina Faso | LDCS | |  | | 63 | |  | |  | | 63 | |
|  | |  | |  | |  | | Burundi | LDCS | |  | | 104 | |  | |  | | 104 | |
|  | |  | |  | |  | | Cameroon | LMICS | |  | | 130 | |  | |  | | 130 | |
|  | |  | |  | |  | | Cape Verde | LMICS | |  | | 12 | |  | |  | | 12 | |
|  | |  | |  | |  | | Central African Rep. | LDCS | | 15 | | 64 | |  | |  | | 79 | |
|  | |  | |  | |  | | Chad | LDCS | |  | | 20 | |  | | 2 | | 22 | |
|  | |  | |  | |  | | Comoros | LDCS | |  | | 1 | |  | |  | | 1 | |
|  | |  | |  | |  | | Democratic Republic of the Congo | LDCS | |  | | 50 | |  | | 57 | | 107 | |
|  | |  | |  | |  | | Djibouti | LDCS | |  | | 60 | |  | |  | | 60 | |
|  | |  | |  | |  | | Eritrea | LDCS | |  | | 84 | |  | |  | | 84 | |
|  | |  | |  | |  | | Ethiopia | LDCS | | 9 | | 54 | |  | | 4 | | 67 | |
|  | |  | |  | |  | | Gabon | UMICS | |  | |  | |  | | 1 | | 1 | |
|  | |  | |  | |  | | Gambia | LDCS | | 5 | | 106 | |  | | 2 | | 113 | |
|  | |  | |  | |  | | Ghana | LMICS | | 5 | | 184 | |  | |  | | 189 | |
|  | |  | |  | |  | | Guinea | LDCS | |  | | 142 | |  | | 3 | | 145 | |
|  | |  | |  | |  | | Ivory Coast | LMICS | | 2 | | 9 | |  | |  | | 11 | |
|  | |  | |  | |  | | Kenya | OTHER\_LICS | |  | | 61 | |  | | 2 | | 62 | |
|  | |  | |  | |  | | Lesotho | LDCS | |  | | 6 | |  | |  | | 6 | |
|  | |  | |  | |  | | Liberia | LDCS | |  | | 52 | |  | | 0 | | 52 | |
|  | |  | |  | |  | | Madagascar | LDCS | |  | | 168 | |  | |  | | 168 | |
|  | |  | |  | |  | | Malawi | LDCS | |  | | 165 | |  | |  | | 165 | |
|  | |  | |  | |  | | Mali | LDCS | |  | | 67 | |  | | 24 | | 91 | |
|  | |  | |  | |  | | Mauritania | LDCS | | 8 | | 52 | |  | |  | | 59 | |
|  | |  | |  | |  | | Mauritius | UMICS | |  | | 3 | |  | |  | | 3 | |
|  | |  | |  | |  | | Mozambique | LDCS | | 5 | | 43 | |  | |  | | 48 | |
|  | |  | |  | |  | | Niger | LDCS | |  | | 45 | |  | | 38 | | 83 | |
|  | |  | |  | |  | | Nigeria | LMICS | |  | | 281 | |  | | 5 | | 286 | |
|  | |  | |  | |  | | Rwanda | LDCS | |  | | 4 | |  | |  | | 4 | |
|  | |  | |  | |  | | Senegal | LDCS | |  | | 49 | |  | | 4 | | 53 | |
|  | |  | |  | |  | | Sierra Leone | LDCS | |  | | 105 | |  | |  | | 105 | |
|  | |  | |  | |  | | Somalia | LDCS | |  | | 297 | |  | | 26 | | 323 | |
|  | |  | |  | |  | | South Africa | UMICS | | 60 | |  | |  | | 0 | | 60 | |
|  | |  | |  | |  | | South of Sahara, regional | UNALLOC | | 298 | | 904 | |  | | 514 | | 1 716 | |
|  | |  | |  | |  | | South Sudan | LDCS | | 2 | | 25 | |  | |  | | 26 | |
|  | |  | |  | |  | | Sudan | LDCS | |  | |  | |  | | 73 | | 73 | |
|  | |  | |  | |  | | Tanzania | LDCS | |  | | 55 | |  | |  | | 55 | |
|  | |  | |  | |  | | Togo | LDCS | |  | | 12 | |  | |  | | 12 | |
|  | |  | |  | |  | | Uganda | LDCS | | 13 | | 130 | |  | |  | | 143 | |
|  | |  | |  | |  | | Zambia | LDCS | |  | | 82 | |  | |  | | 82 | |
|  | |  | |  | |  | | Zimbabwe | OTHER\_LICS | |  | | 24 | |  | |  | | 24 | |
|  | |  | | **America** | | | | | | | **338** | | **314** | |  | | **32** | | **684** | |
|  | |  | |  | | **America** | | | | | **94** | |  | |  | |  | | **94** | |
|  | |  | |  | |  | | America, regional | UNALLOC | | 94 | |  | |  | |  | | 94 | |
|  | |  | |  | | **America (North & Central America)** | | | | | **114** | | **314** | |  | | **23** | | **451** | |
|  | |  | |  | |  | | Antigua And Barbuda | UMICS | |  | | 3 | |  | |  | | 3 | |
|  | |  | |  | |  | | Belize | UMICS | |  | | 12 | |  | |  | | 12 | |
|  | |  | |  | |  | | Costa Rica | UMICS | | 2 | |  | |  | |  | | 2 | |
|  | |  | |  | |  | | Cuba | UMICS | | 19 | | 5 | |  | |  | | 24 | |
|  | |  | |  | |  | | Dominica | UMICS | |  | | 1 | |  | |  | | 1 | |
|  | |  | |  | |  | | Dominican Republic | UMICS | |  | | 10 | |  | |  | | 10 | |
|  | |  | |  | |  | | El Salvador | LMICS | | 20 | |  | |  | |  | | 20 | |
|  | |  | |  | |  | | Guatemala | LMICS | | 15 | |  | |  | | 1 | | 16 | |
|  | |  | |  | |  | | Haiti | LDCS | |  | | 224 | |  | |  | | 224 | |
|  | |  | |  | |  | | Honduras | LMICS | | 16 | |  | |  | | 0 | | 16 | |
|  | |  | |  | |  | | Jamaica | UMICS | |  | | 20 | |  | |  | | 20 | |
|  | |  | |  | |  | | Mexico | UMICS | | 1 | |  | |  | |  | | 1 | |
|  | |  | |  | |  | | Nicaragua | LMICS | | 20 | |  | |  | |  | | 20 | |
|  | |  | |  | |  | | North & Central America, regional | UNALLOC | | 21 | | 1 | |  | | 22 | | 44 | |
|  | |  | |  | |  | | St. Lucia | UMICS | |  | | 2 | |  | |  | | 2 | |
|  | |  | |  | |  | | St.Vincent & Grenadines | UMICS | |  | | 7 | |  | |  | | 7 | |
|  | |  | |  | |  | | West Indies, regional | UNALLOC | |  | | 29 | |  | |  | | 29 | |
|  | |  | |  | | **America (South America)** | | | | | **130** | |  | |  | | **9** | | **139** | |
|  | |  | |  | |  | | Bolivia | LMICS | | 51 | |  | |  | |  | | 51 | |
|  | |  | |  | |  | | Colombia | UMICS | | 40 | |  | |  | | 8 | | 48 | |
|  | |  | |  | |  | | Ecuador | UMICS | | 6 | |  | |  | |  | | 6 | |
|  | |  | |  | |  | | Paraguay | LMICS | | 2 | |  | |  | |  | | 2 | |
|  | |  | |  | |  | | Peru | UMICS | | 23 | |  | |  | |  | | 23 | |
|  | |  | |  | |  | | South America, regional | UNALLOC | | 9 | |  | |  | | 1 | | 9 | |
|  | |  | | **Asia** | | | | | | | **1 306** | |  | | **726** | | **665** | | **2 697** | |
|  | |  | |  | | **Asia** | | | | | **97** | |  | |  | | **42** | | **139** | |
|  | |  | |  | |  | | Asia, regional | UNALLOC | | 97 | |  | |  | | 42 | | 139 | |
|  | |  | |  | | **Asia (Far East Asia)** | | | | | **219** | |  | |  | | **4** | | **223** | |
|  | |  | |  | |  | | Cambodia | LDCS | | 158 | |  | |  | |  | | 158 | |
|  | |  | |  | |  | | China | UMICS | |  | |  | |  | | 0 | | 0 | |
|  | |  | |  | |  | | Far East Asia, regional | UNALLOC | | 15 | |  | |  | |  | | 15 | |
|  | |  | |  | |  | | Indonesia | LMICS | | 10 | |  | |  | | 0 | | 10 | |
|  | |  | |  | |  | | Laos | LDCS | | 4 | |  | |  | |  | | 4 | |
|  | |  | |  | |  | | Mongolia | LMICS | | 5 | |  | |  | |  | | 5 | |
|  | |  | |  | |  | | Philippines | LMICS | | 1 | |  | |  | | 3 | | 4 | |
|  | |  | |  | |  | | Thailand | UMICS | |  | |  | |  | | 1 | | 1 | |
|  | |  | |  | |  | | Timor-Leste | LDCS | |  | |  | |  | | 0 | | 0 | |
|  | |  | |  | |  | | Viet Nam | LMICS | | 26 | |  | |  | |  | | 26 | |
|  | |  | |  | | **Asia (Middle East Asia)** | | | | | **105** | |  | | **575** | | **495** | | **1 175** | |
|  | |  | |  | |  | | Iran | UMICS | | 10 | |  | |  | |  | | 10 | |
|  | |  | |  | |  | | Iraq | UMICS | | 86 | |  | |  | | 105 | | 191 | |
|  | |  | |  | |  | | Jordan | UMICS | |  | |  | | 88 | | 7 | | 95 | |
|  | |  | |  | |  | | Lebanon | UMICS | |  | |  | | 49 | |  | | 49 | |
|  | |  | |  | |  | | Middle East, regional | UNALLOC | | 1 | |  | |  | | 19 | | 20 | |
|  | |  | |  | |  | | Syria | LMICS | |  | |  | | 231 | | 250 | | 481 | |
|  | |  | |  | |  | | West Bank And Gaza Strip | LMICS | | 0 | |  | | 207 | | 34 | | 241 | |
|  | |  | |  | |  | | Yemen | LDCS | | 9 | |  | |  | | 81 | | 89 | |
|  | |  | |  | | **Asia (South & Central Asia)** | | | | | **885** | |  | | **151** | | **123** | | **1 160** | |
|  | |  | |  | |  | | Afghanistan | LDCS | | 351 | |  | |  | | 20 | | 371 | |
|  | |  | |  | |  | | Armenia | LMICS | | 7 | |  | | 35 | |  | | 41 | |
|  | |  | |  | |  | | Azerbaïjan | UMICS | |  | |  | | 14 | |  | | 14 | |
|  | |  | |  | |  | | Bangladesh | LDCS | | 183 | |  | |  | |  | | 183 | |
|  | |  | |  | |  | | Bhutan | LDCS | | 4 | |  | |  | |  | | 4 | |
|  | |  | |  | |  | | Central Asia, regional | UNALLOC | | 7 | |  | | 7 | | 72 | | 85 | |
|  | |  | |  | |  | | Georgia | LMICS | |  | |  | | 97 | | 24 | | 120 | |
|  | |  | |  | |  | | India | LMICS | |  | |  | |  | | 0 | | 0 | |
|  | |  | |  | |  | | Kazakhstan | UMICS | | 0 | |  | |  | |  | | 0 | |
|  | |  | |  | |  | | Kyrgyz Republic | LMICS | | 4 | |  | |  | | 5 | | 8 | |
|  | |  | |  | |  | | Myanmar | LDCS | | 40 | |  | |  | |  | | 40 | |
|  | |  | |  | |  | | Nepal | LDCS | | 43 | |  | |  | | 0 | | 43 | |
|  | |  | |  | |  | | Pakistan | LMICS | | 185 | |  | |  | |  | | 185 | |
|  | |  | |  | |  | | South Asia, regional | UNALLOC | |  | |  | |  | | 3 | | 3 | |
|  | |  | |  | |  | | Sri Lanka | LMICS | | 40 | |  | |  | |  | | 40 | |
|  | |  | |  | |  | | Tajikistan | OTHER\_LICS | | 0 | |  | |  | |  | | 0 | |
|  | |  | |  | |  | | Turkmenistan | UMICS | | 6 | |  | |  | |  | | 6 | |
|  | |  | |  | |  | | Uzbekistan | LMICS | | 16 | |  | |  | |  | | 16 | |
|  | |  | | **Oceania** | | | | | | | **15** | | **89** | |  | |  | | **104** | |
|  | |  | |  | | **Oceania** | | | | | **15** | | **89** | |  | |  | | **104** | |
|  | |  | |  | |  | | Cook Islands | UMICS | |  | | 1 | |  | |  | | 1 | |
|  | |  | |  | |  | | Fiji | UMICS | |  | | 2 | |  | |  | | 2 | |
|  | |  | |  | |  | | Kiribati | LDCS | |  | | 2 | |  | |  | | 2 | |
|  | |  | |  | |  | | Oceania, regional | UNALLOC | | 15 | | 75 | |  | |  | | 90 | |
|  | |  | |  | |  | | Samoa | LMICS | |  | | 1 | |  | |  | | 1 | |
|  | |  | |  | |  | | Tonga | UMICS | |  | | 1 | |  | |  | | 1 | |
|  | |  | |  | |  | | Tuvalu | LDCS | |  | | 7 | |  | |  | | 7 | |
|  | |  | | **Developing countries** | | | | | | | **1 271** | | **650** | | **635** | | **824** | | **3 381** | |
|  | |  | |  | | **Developing countries, unspecified** | | | | | **1 271** | | **650** | | **635** | | **824** | | **3 381** | |
|  | |  | |  | |  | | Developing countries, unspecified | UNALLOC | | 1 271 | | 650 | | 635 | | 824 | | 3 381 | |
|  | | **Bilateral, core contributions to NGOs, PPPs** | | | | | | | | |  | | **9** | |  | |  | | **9** | |
|  | |  | | **Bilateral, core contributions to NGOs, PPPs** | | | | | | |  | | **9** | |  | |  | | **9** | |
|  | |  | |  | | **Bilateral, core contributions to NGOs, PPPs** | | | | |  | | **9** | |  | |  | | **9** | |
|  | |  | |  | |  | | Bilateral, core contributions to NGOs, PPPs | | |  | | 9 | |  | |  | | 9 | |
|  | | **Multilateral** | | | | | | | | | **0** | | **335** | | **102** | | **2** | | **440** | |
|  | |  | | **United Nations agency, fund or commission (UN)** | | | | | | | **0** | |  | | **102** | | **1** | | **103** | |
|  | |  | |  | | **United Nations agency, fund or commission (UN)** | | | | | **0** | |  | | **102** | | **1** | | **103** | |
|  | |  | |  | |  | | FAO |  | | 0 | |  | |  | |  | | 0 | |
|  | |  | |  | |  | | UNCCD |  | |  | |  | |  | | 0 | | 0 | |
|  | |  | |  | |  | | UNECE |  | |  | |  | |  | | 0 | | 0 | |
|  | |  | |  | |  | | UNFCCC |  | |  | |  | |  | | 0 | | 0 | |
|  | |  | |  | |  | | UNRWA |  | |  | |  | | 102 | |  | | 102 | |
|  | |  | | **Other multilateral institution** | | | | | | |  | | **335** | |  | | **1** | | **336** | |
|  | |  | |  | | **Other multilateral institution** | | | | |  | | **335** | |  | | **1** | | **336** | |
|  | |  | |  | |  | | Convention on International Trade in Endangered Species of Wild Flora and Fauna | | |  | |  | |  | | 0 | | 0 | |
|  | |  | |  | |  | | Global Alliance for Vaccines and Immunization | | |  | | 50 | |  | |  | | 50 | |
|  | |  | |  | |  | | Global Fund to Fight AIDS, Tuberculosis and Malaria | | |  | | 285 | |  | |  | | 285 | |
|  | |  | |  | |  | | International Tropical Timber Organisation | | |  | |  | |  | | 1 | | 1 | |
| **Part II: Countries and Territories in Transition (NON-ODA eligible countries)** | | | | | | | | | | | **34** | | **56** | | **10** | | **174** | | **273** | |
|  | | **Bilateral** | | | | | | | | | **34** | | **56** | | **6** | | **167** | | **262** | |
|  | |  | | **Europe** | | | | | | | **32** | |  | |  | | **35** | | **66** | |
|  | |  | |  | | **Europe** | | | | | **32** | |  | |  | | **35** | | **66** | |
|  | |  | |  | |  | | Cyprus | MADCTS | |  | |  | |  | | 35 | | 35 | |
|  | |  | |  | |  | | Greenland | MADCTS | | 32 | |  | |  | |  | | 32 | |
|  | |  | | **America** | | | | | | |  | | **26** | |  | |  | | **26** | |
|  | |  | |  | | **America (North & Central America)** | | | | |  | | **20** | |  | |  | | **20** | |
|  | |  | |  | |  | | Anguilla | MADCTS | |  | | 14 | |  | |  | | 14 | |
|  | |  | |  | |  | | Netherlands Antilles | MADCTS | |  | | 6 | |  | |  | | 6 | |
|  | |  | |  | | **America (South America)** | | | | |  | | **6** | |  | |  | | **6** | |
|  | |  | |  | |  | | Falkland Islands | MADCTS | |  | | 6 | |  | |  | | 6 | |
|  | |  | | **Asia** | | | | | | |  | |  | | **2** | |  | | **2** | |
|  | |  | |  | | **Asia (Middle East Asia)** | | | | |  | |  | | **2** | |  | | **2** | |
|  | |  | |  | |  | | Israel | MADCTS | |  | |  | | 2 | |  | | 2 | |
|  | |  | | **Oceania** | | | | | | |  | | **30** | |  | |  | | **30** | |
|  | |  | |  | | **Oceania** | | | | |  | | **30** | |  | |  | | **30** | |
|  | |  | |  | |  | | New Caledonia | MADCTS | |  | | 30 | |  | |  | | 30 | |
|  | |  | | **Other** | | | | | | | **2** | |  | | **4** | | **132** | | **138** | |
|  | |  | |  | | **Other** | | | | | **2** | |  | | **4** | | **132** | | **138** | |
|  | |  | |  | |  | | MADCT Unallocated | MADCTS | | 2 | |  | | 4 | | 132 | | 138 | |
|  | | **Multilateral** | | | | | | | | |  | |  | | **4** | | **7** | | **11** | |
|  | |  | | **United Nations agency, fund or commission (UN)** | | | | | | |  | |  | |  | | **1** | | **1** | |
|  | |  | |  | | **United Nations agency, fund or commission (UN)** | | | | |  | |  | |  | | **1** | | **1** | |
|  | |  | |  | |  | | UNEP |  | |  | |  | |  | | 1 | | 1 | |
|  | |  | | **Other multilateral institution** | | | | | | |  | |  | | **4** | | **6** | | **10** | |
|  | |  | |  | | **Other multilateral institution** | | | | |  | |  | | **4** | | **6** | | **10** | |
|  | |  | |  | |  | | Council of Europe |  | |  | |  | |  | | 0 | | 0 | |
|  | |  | |  | |  | | Other multilateral institution |  | |  | |  | | 4 | | 6 | | 10 | |
| **Part II: Other Unallocated** | | | | | | | | | | |  | |  | | **11** | |  | | **11** | |
|  | | Part II: Other Unallocated | | | | | | | | |  | |  | | 11 | |  | | 11 | |
| **Sub Total PI+PII** | | | | | | | | | | | **3 865** | | **5 348** | | **4 297** | | **3 746** | | **17 256** | |
|  | | Sub Total PI+PII | | | | | | | | | 3 865 | | 5 348 | | 4 297 | | 3 746 | | 17 256 | |
| **ODA Countries Other Flows** | | | | | | | | | | | **0** | | **432** | | **22** | | **70** | | **524** | |
|  | | ODA Countries Other Flows | | | | | | | | | 0 | | 432 | | 22 | | 70 | | 524 | |
| **NON-ODA Countries Other Flows** | | | | | | | | | | |  | |  | |  | |  | |  | |
|  | | NON-ODA Countries Other Flows | | | | | | | | |  | |  | |  | |  | |  | |
| **TOTAL COMMITED AMOUNT** | | | | | | | | | | | **3 865** | | **5 780** | | **4 320** | | **3 816** | | **17 780** | |
| **\*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations** | | | | | | | | | | | | |  | |  | |  | |  | |
| **\*\*DG DEVCO = Directorate General for International Cooperation and Development** | | | | | | | | | | | | |  | |  | |  | |  | |
| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | |  | |  | |  | | Annual Report | | | | | | | | | **D** | | **ODA** | | **Non-ODA** |
|  |  | |  | |  | |  | | |  | |  | |  | | **Budget DEVCO** | | Y | | Y |
|  |  | |  | |  | |  | | |  | |  | |  | | **EDF** | | Y | | Y |
|  |  | |  | |  | |  | | |  | |  | |  | | **Budget Non DEVCO** | | Y | | Y |
|  |  | |  | |  | |  | | |  | |  | |  | |  | |  | |  |
| Table 6.7B Country breakdown of European Commission development aid in 2017 - Disbursements | | | | | | | | | | | | | | | | | | | | |
| **Disbursements** | | | | | | | | | |  | |  | |  | |  | |  | |  |
| **Country / Region** | | | | | | | | | | **Income Group** | | **DG DEVCO\*\* Budget** | | **DG DEVCO\*\* EDF** | | **DG NEAR\*** | | **Other DGs** | | **Total** |
|  |  | |  | |  | |  | | |  | |  | |  | |  | |  | |  |
| **Part I: Developing Countries and Territories (Official Development Assistance)** | | | | | | | | | | | | **3 022** | | **3 553** | | **3 203** | | **3 568** | | **13 346** |
|  | **Bilateral** | | | | | | | | | | | **2 983** | | **3 379** | | **3 096** | | **3 566** | | **13 024** |
|  |  | | **Europe** | | | | | | | | | **136** | | **0** | | **1 593** | | **1 228** | | **2 957** |
|  |  | |  | | **Europe** | | | | | | | **136** | | **0** | | **1 593** | | **1 228** | | **2 957** |
|  |  | |  | |  | | Albania | | | UMICS | | 0 | |  | | 69 | | 1 | | 70 |
|  |  | |  | |  | | Belarus | | | UMICS | | 5 | |  | | 29 | | 2 | | 35 |
|  |  | |  | |  | | Bosnia-Herzegovina | | | UMICS | | 1 | |  | | 65 | | 10 | | 76 |
|  |  | |  | |  | | Europe, regional | | | UNALLOC | | 94 | |  | | 338 | | 30 | | 461 |
|  |  | |  | |  | | Former Yugoslav Republic of Macedonia | | | UMICS | | 0 | | 0 | | 67 | | 41 | | 108 |
|  |  | |  | |  | | Kosovo | | | LMICS | | 1 | |  | | 62 | | 89 | | 152 |
|  |  | |  | |  | | Moldova | | | LMICS | | 2 | |  | | 94 | | 1 | | 97 |
|  |  | |  | |  | | Montenegro | | | UMICS | | 0 | |  | | 28 | | 9 | | 37 |
|  |  | |  | |  | | Serbia | | | UMICS | | 2 | |  | | 155 | | 6 | | 163 |
|  |  | |  | |  | | States Ex-Yugoslavia | | | UNALLOC | | 0 | |  | |  | | 1 | | 1 |
|  |  | |  | |  | | Turkey | | | UMICS | | 5 | | 0 | | 551 | | 963 | | 1 518 |
|  |  | |  | |  | | Ukraine | | | LMICS | | 26 | |  | | 137 | | 76 | | 239 |
|  |  | | **Africa** | | | | | | | | | **576** | | **3 045** | | **499** | | **888** | | **5 007** |
|  |  | |  | | **Africa** | | | | | | | **128** | | **211** | | **2** | | **13** | | **354** |
|  |  | |  | |  | | Africa, regional | | | UNALLOC | | 128 | | 211 | | 2 | | 13 | | 354 |
|  |  | |  | | **Africa (North of Sahara)** | | | | | | | **13** | |  | | **497** | | **72** | | **582** |
|  |  | |  | |  | | Algeria | | | UMICS | | 3 | |  | | 46 | | 10 | | 59 |
|  |  | |  | |  | | Egypt | | | LMICS | | 3 | |  | | 94 | | 5 | | 101 |
|  |  | |  | |  | | Libya | | | UMICS | | 2 | |  | | 7 | | 48 | | 57 |
|  |  | |  | |  | | Morocco | | | LMICS | | 3 | |  | | 209 | | 2 | | 213 |
|  |  | |  | |  | | North of Sahara, regional | | | UNALLOC | | 0 | |  | | 13 | | 4 | | 18 |
|  |  | |  | |  | | Tunisia | | | UMICS | | 4 | |  | | 128 | | 2 | | 133 |
|  |  | |  | | **Africa (South of Sahara)** | | | | | | | **435** | | **2 834** | |  | | **803** | | **4 071** |
|  |  | |  | |  | | Angola | | | LDCS | | 5 | | 31 | |  | | 0 | | 35 |
|  |  | |  | |  | | Benin | | | LDCS | | 2 | | 68 | |  | | 0 | | 71 |
|  |  | |  | |  | | Botswana | | | UMICS | | 0 | | 16 | |  | |  | | 17 |
|  |  | |  | |  | | Burkina Faso | | | LDCS | | 11 | | 126 | |  | | 22 | | 159 |
|  |  | |  | |  | | Burundi | | | LDCS | | 9 | | 27 | |  | | 3 | | 39 |
|  |  | |  | |  | | Cameroon | | | LMICS | | 10 | | 44 | |  | | 26 | | 81 |
|  |  | |  | |  | | Cape Verde | | | LMICS | | 3 | | 27 | |  | |  | | 30 |
|  |  | |  | |  | | Central African Rep. | | | LDCS | | 2 | | 52 | |  | | 29 | | 83 |
|  |  | |  | |  | | Chad | | | LDCS | | 7 | | 68 | |  | | 55 | | 131 |
|  |  | |  | |  | | Comoros | | | LDCS | | 3 | | 5 | |  | |  | | 8 |
|  |  | |  | |  | | Congo | | | LMICS | | 6 | | 6 | |  | | 0 | | 12 |
|  |  | |  | |  | | Democratic Republic of the Congo | | | LDCS | | 13 | | 109 | |  | | 36 | | 158 |
|  |  | |  | |  | | Djibouti | | | LDCS | | 2 | | 11 | |  | | 1 | | 13 |
|  |  | |  | |  | | Equatorial Guinea | | | LDCS | | 0 | |  | |  | |  | | 0 |
|  |  | |  | |  | | Eritrea | | | LDCS | | 1 | | 4 | |  | |  | | 5 |
|  |  | |  | |  | | Ethiopia | | | LDCS | | 8 | | 117 | |  | | 64 | | 189 |
|  |  | |  | |  | | Gabon | | | UMICS | | 1 | | 8 | |  | | 2 | | 10 |
|  |  | |  | |  | | Gambia | | | LDCS | | 2 | | 41 | |  | | 2 | | 44 |
|  |  | |  | |  | | Ghana | | | LMICS | | 2 | | 26 | |  | | 0 | | 28 |
|  |  | |  | |  | | Guinea | | | LDCS | | 2 | | 70 | |  | | 1 | | 74 |
|  |  | |  | |  | | Guinea-Bissau | | | LDCS | | 3 | | 18 | |  | |  | | 21 |
|  |  | |  | |  | | Ivory Coast | | | LMICS | | 12 | | 71 | |  | | 9 | | 92 |
|  |  | |  | |  | | Kenya | | | OTHER\_LICS | | 19 | | 85 | |  | | 26 | | 131 |
|  |  | |  | |  | | Lesotho | | | LDCS | | 1 | | 8 | |  | | 0 | | 9 |
|  |  | |  | |  | | Liberia | | | LDCS | | 7 | | 30 | |  | | 3 | | 40 |
|  |  | |  | |  | | Madagascar | | | LDCS | | 5 | | 57 | |  | | 5 | | 68 |
|  |  | |  | |  | | Malawi | | | LDCS | | 8 | | 85 | |  | | 3 | | 96 |
|  |  | |  | |  | | Mali | | | LDCS | | 1 | | 129 | |  | | 59 | | 189 |
|  |  | |  | |  | | Mauritania | | | LDCS | | 4 | | 17 | |  | | 12 | | 33 |
|  |  | |  | |  | | Mauritius | | | UMICS | | 1 | | 4 | |  | |  | | 5 |
|  |  | |  | |  | | Mozambique | | | LDCS | | 4 | | 58 | |  | | 1 | | 64 |
|  |  | |  | |  | | Namibia | | | UMICS | | 1 | | 4 | |  | |  | | 5 |
|  |  | |  | |  | | Niger | | | LDCS | | 8 | | 141 | |  | | 75 | | 224 |
|  |  | |  | |  | | Nigeria | | | LMICS | | 1 | | 166 | |  | | 80 | | 247 |
|  |  | |  | |  | | Rwanda | | | LDCS | | 4 | | 129 | |  | |  | | 132 |
|  |  | |  | |  | | Sao Tome and Principe | | | LDCS | | 1 | | 6 | |  | |  | | 7 |
|  |  | |  | |  | | Senegal | | | LDCS | | 6 | | 35 | |  | | 6 | | 47 |
|  |  | |  | |  | | Seychelles | | | UMICS | | 1 | | 0 | |  | |  | | 1 |
|  |  | |  | |  | | Sierra Leone | | | LDCS | | 4 | | 39 | |  | | 3 | | 46 |
|  |  | |  | |  | | Somalia | | | LDCS | | 5 | | 103 | |  | | 124 | | 231 |
|  |  | |  | |  | | South Africa | | | UMICS | | 66 | | 0 | |  | | 1 | | 68 |
|  |  | |  | |  | | South of Sahara, regional | | | UNALLOC | | 126 | | 224 | |  | | 22 | | 372 |
|  |  | |  | |  | | South Sudan | | | LDCS | | 4 | | 147 | |  | | 62 | | 213 |
|  |  | |  | |  | | St. Helena | | | UMICS | |  | | 0 | |  | |  | | 0 |
|  |  | |  | |  | | Sudan | | | LDCS | | 12 | | 58 | |  | | 30 | | 100 |
|  |  | |  | |  | | Swaziland | | | LMICS | | 15 | | 18 | |  | | 1 | | 34 |
|  |  | |  | |  | | Tanzania | | | LDCS | | 9 | | 101 | |  | | 10 | | 119 |
|  |  | |  | |  | | Togo | | | LDCS | | 2 | | 70 | |  | |  | | 72 |
|  |  | |  | |  | | Uganda | | | LDCS | | 10 | | 85 | |  | | 25 | | 120 |
|  |  | |  | |  | | Zambia | | | LDCS | | 2 | | 40 | |  | |  | | 42 |
|  |  | |  | |  | | Zimbabwe | | | OTHER\_LICS | | 4 | | 49 | |  | | 2 | | 55 |
|  |  | | **America** | | | | | | | | | **450** | | **152** | |  | | **57** | | **659** |
|  |  | |  | | **America** | | | | | | | **43** | |  | |  | | **5** | | **48** |
|  |  | |  | |  | | America, regional | | | UNALLOC | | 43 | |  | |  | | 5 | | 48 |
|  |  | |  | | **America (North & Central America)** | | | | | | | **183** | | **139** | |  | | **21** | | **343** |
|  |  | |  | |  | | Antigua And Barbuda | | | UMICS | | 0 | | 0 | |  | | 2 | | 2 |
|  |  | |  | |  | | Belize | | | UMICS | | 9 | | 1 | |  | |  | | 11 |
|  |  | |  | |  | | Costa Rica | | | UMICS | | 3 | |  | |  | | 1 | | 3 |
|  |  | |  | |  | | Cuba | | | UMICS | | 6 | | 3 | |  | | 1 | | 10 |
|  |  | |  | |  | | Dominica | | | UMICS | | 4 | | 4 | |  | | 1 | | 8 |
|  |  | |  | |  | | Dominican Republic | | | UMICS | | 4 | | 21 | |  | | 1 | | 26 |
|  |  | |  | |  | | El Salvador | | | LMICS | | 15 | |  | |  | | 0 | | 16 |
|  |  | |  | |  | | Grenada | | | UMICS | |  | | 1 | |  | |  | | 1 |
|  |  | |  | |  | | Guatemala | | | LMICS | | 33 | |  | |  | | 5 | | 38 |
|  |  | |  | |  | | Haiti | | | LDCS | | 7 | | 64 | |  | | 5 | | 76 |
|  |  | |  | |  | | Honduras | | | LMICS | | 36 | |  | |  | | 2 | | 38 |
|  |  | |  | |  | | Jamaica | | | UMICS | | 1 | | 16 | |  | |  | | 17 |
|  |  | |  | |  | | Mexico | | | UMICS | | 6 | |  | |  | | 1 | | 7 |
|  |  | |  | |  | | Montserrat | | | UMICS | |  | | 0 | |  | |  | | 0 |
|  |  | |  | |  | | Nicaragua | | | LMICS | | 20 | |  | |  | | 1 | | 21 |
|  |  | |  | |  | | North & Central America, regional | | | UNALLOC | | 22 | | 1 | |  | | 1 | | 24 |
|  |  | |  | |  | | Panama | | | UMICS | | 5 | |  | |  | |  | | 5 |
|  |  | |  | |  | | St. Lucia | | | UMICS | | 4 | | 4 | |  | |  | | 7 |
|  |  | |  | |  | | St.Vincent & Grenadines | | | UMICS | | 2 | | 1 | |  | | 0 | | 3 |
|  |  | |  | |  | | West Indies, regional | | | UNALLOC | | 6 | | 23 | |  | | 1 | | 30 |
|  |  | |  | | **America (South America)** | | | | | | | **225** | | **13** | |  | | **30** | | **268** |
|  |  | |  | |  | | Argentina | | | UMICS | | 2 | |  | |  | | 2 | | 4 |
|  |  | |  | |  | | Bolivia | | | LMICS | | 61 | |  | |  | | 2 | | 63 |
|  |  | |  | |  | | Brazil | | | UMICS | | 10 | |  | |  | | 1 | | 12 |
|  |  | |  | |  | | Chile | | | UMICS | | 4 | |  | |  | | 0 | | 5 |
|  |  | |  | |  | | Colombia | | | UMICS | | 52 | |  | |  | | 13 | | 64 |
|  |  | |  | |  | | Ecuador | | | UMICS | | 22 | |  | |  | | 1 | | 24 |
|  |  | |  | |  | | Guyana | | | LMICS | | 1 | | 8 | |  | |  | | 9 |
|  |  | |  | |  | | Paraguay | | | LMICS | | 20 | |  | |  | | 1 | | 21 |
|  |  | |  | |  | | Peru | | | UMICS | | 17 | |  | |  | | 3 | | 19 |
|  |  | |  | |  | | South America, regional | | | UNALLOC | | 29 | |  | |  | | 7 | | 36 |
|  |  | |  | |  | | Suriname | | | UMICS | | 4 | | 5 | |  | |  | | 9 |
|  |  | |  | |  | | Uruguay | | | UMICS | | 1 | |  | |  | |  | | 1 |
|  |  | |  | |  | | Venezuela | | | UMICS | | 2 | |  | |  | | 1 | | 2 |
|  |  | | **Asia** | | | | | | | | | **1 178** | | **22** | | **752** | | **768** | | **2 720** |
|  |  | |  | | **Asia** | | | | | | | **23** | |  | | **0** | | **13** | | **36** |
|  |  | |  | |  | | Asia, regional | | | UNALLOC | | 23 | |  | | 0 | | 13 | | 36 |
|  |  | |  | | **Asia (Far East Asia)** | | | | | | | **211** | | **22** | |  | | **29** | | **262** |
|  |  | |  | |  | | Cambodia | | | LDCS | | 43 | |  | |  | | 3 | | 46 |
|  |  | |  | |  | | China | | | UMICS | | 16 | |  | |  | | 5 | | 21 |
|  |  | |  | |  | | Far East Asia, regional | | | UNALLOC | | 16 | |  | |  | | 3 | | 19 |
|  |  | |  | |  | | Indonesia | | | LMICS | | 21 | |  | |  | | 2 | | 23 |
|  |  | |  | |  | | Korea, Dem. Rep. | | | OTHER\_LICS | | 6 | |  | |  | |  | | 6 |
|  |  | |  | |  | | Laos | | | LDCS | | 26 | |  | |  | |  | | 26 |
|  |  | |  | |  | | Malaysia | | | UMICS | | 1 | |  | |  | |  | | 1 |
|  |  | |  | |  | | Mongolia | | | LMICS | | 6 | |  | |  | | 1 | | 8 |
|  |  | |  | |  | | Philippines | | | LMICS | | 18 | |  | |  | | 7 | | 25 |
|  |  | |  | |  | | Thailand | | | UMICS | | 8 | |  | |  | | 4 | | 12 |
|  |  | |  | |  | | Timor-Leste | | | LDCS | | 0 | | 22 | |  | | 3 | | 25 |
|  |  | |  | |  | | Viet Nam | | | LMICS | | 49 | |  | |  | | 2 | | 51 |
|  |  | |  | | **Asia (Middle East Asia)** | | | | | | | **107** | |  | | **592** | | **567** | | **1 266** |
|  |  | |  | |  | | Iran | | | UMICS | | 2 | |  | |  | | 12 | | 14 |
|  |  | |  | |  | | Iraq | | | UMICS | | 36 | |  | |  | | 131 | | 167 |
|  |  | |  | |  | | Jordan | | | UMICS | | 2 | |  | | 141 | | 51 | | 195 |
|  |  | |  | |  | | Lebanon | | | UMICS | | 3 | |  | | 58 | | 91 | | 152 |
|  |  | |  | |  | | Middle East, regional | | | UNALLOC | | 7 | |  | | 14 | | 4 | | 25 |
|  |  | |  | |  | | Syria | | | LMICS | | 2 | |  | | 172 | | 140 | | 314 |
|  |  | |  | |  | | West Bank And Gaza Strip | | | LMICS | | 5 | |  | | 208 | | 42 | | 254 |
|  |  | |  | |  | | Yemen | | | LDCS | | 49 | |  | |  | | 96 | | 145 |
|  |  | |  | | **Asia (South & Central Asia)** | | | | | | | **837** | |  | | **160** | | **159** | | **1 156** |
|  |  | |  | |  | | Afghanistan | | | LDCS | | 319 | |  | |  | | 49 | | 368 |
|  |  | |  | |  | | Armenia | | | LMICS | | 5 | |  | | 25 | | 2 | | 31 |
|  |  | |  | |  | | Azerbaïjan | | | UMICS | | 1 | |  | | 20 | | 1 | | 22 |
|  |  | |  | |  | | Bangladesh | | | LDCS | | 90 | |  | |  | | 15 | | 105 |
|  |  | |  | |  | | Bhutan | | | LDCS | | 5 | |  | |  | | 0 | | 5 |
|  |  | |  | |  | | Central Asia, regional | | | UNALLOC | | 21 | |  | | 1 | | 5 | | 27 |
|  |  | |  | |  | | Georgia | | | LMICS | | 3 | |  | | 114 | | 35 | | 152 |
|  |  | |  | |  | | India | | | LMICS | | 52 | |  | |  | | 3 | | 55 |
|  |  | |  | |  | | Kazakhstan | | | UMICS | | 9 | |  | | 0 | | 2 | | 11 |
|  |  | |  | |  | | Kyrgyz Republic | | | LMICS | | 27 | |  | |  | | 1 | | 28 |
|  |  | |  | |  | | Maldives | | | UMICS | | 2 | |  | |  | | 0 | | 2 |
|  |  | |  | |  | | Myanmar | | | LDCS | | 56 | |  | |  | | 13 | | 69 |
|  |  | |  | |  | | Nepal | | | LDCS | | 74 | |  | |  | | 8 | | 82 |
|  |  | |  | |  | | Pakistan | | | LMICS | | 104 | |  | |  | | 14 | | 118 |
|  |  | |  | |  | | South Asia, regional | | | UNALLOC | | 6 | |  | |  | | 1 | | 7 |
|  |  | |  | |  | | South & Central Asia, regional | | | UNALLOC | | 4 | |  | |  | |  | | 4 |
|  |  | |  | |  | | Sri Lanka | | | LMICS | | 26 | |  | |  | | 6 | | 32 |
|  |  | |  | |  | | Tajikistan | | | OTHER\_LICS | | 14 | |  | |  | | 2 | | 16 |
|  |  | |  | |  | | Turkmenistan | | | UMICS | | 3 | |  | |  | |  | | 3 |
|  |  | |  | |  | | Uzbekistan | | | LMICS | | 16 | |  | |  | | 2 | | 18 |
|  |  | | **Oceania** | | | | | | | | | **20** | | **69** | |  | | **3** | | **92** |
|  |  | |  | | **Oceania** | | | | | | | **20** | | **69** | |  | | **3** | | **92** |
|  |  | |  | |  | | Cook Islands | | | UMICS | |  | | 2 | |  | |  | | 2 |
|  |  | |  | |  | | Fiji | | | UMICS | | 18 | | 12 | |  | | 0 | | 30 |
|  |  | |  | |  | | Kiribati | | | LDCS | |  | | 2 | |  | |  | | 2 |
|  |  | |  | |  | | Micronesia, Fed. States | | | LMICS | |  | | 2 | |  | |  | | 2 |
|  |  | |  | |  | | Nauru | | | UMICS | |  | | 0 | |  | |  | | 0 |
|  |  | |  | |  | | Niue | | | UMICS | |  | | 0 | |  | |  | | 0 |
|  |  | |  | |  | | Oceania, regional | | | UNALLOC | | 1 | | 20 | |  | | 2 | | 23 |
|  |  | |  | |  | | Palau | | | UMICS | |  | | 0 | |  | |  | | 0 |
|  |  | |  | |  | | Papua New Guinea | | | LMICS | | 0 | | 11 | |  | | 1 | | 12 |
|  |  | |  | |  | | Samoa | | | LMICS | | 0 | | 7 | |  | |  | | 7 |
|  |  | |  | |  | | Solomon Islands | | | LDCS | | 0 | | 8 | |  | |  | | 8 |
|  |  | |  | |  | | Tonga | | | UMICS | | 0 | | 3 | |  | |  | | 3 |
|  |  | |  | |  | | Tuvalu | | | LDCS | |  | | 0 | |  | |  | | 0 |
|  |  | |  | |  | | Vanuatu | | | LDCS | | 0 | | 0 | |  | | 0 | | 1 |
|  |  | |  | |  | | Wallis & Futuna | | | UMICS | |  | | 1 | |  | |  | | 1 |
|  |  | | **Developing countries** | | | | | | | | | **623** | | **91** | | **252** | | **623** | | **1 589** |
|  |  | |  | | **Developing countries, unspecified** | | | | | | | **623** | | **91** | | **252** | | **623** | | **1 589** |
|  |  | |  | |  | | Developing countries, unspecified | | | UNALLOC | | 623 | | 91 | | 252 | | 623 | | 1 589 |
|  | **Bilateral, core contributions to NGOs, PPPs** | | | | | | | | | | | **4** | | **3** | | **4** | |  | | **10** |
|  |  | | **Bilateral, core contributions to NGOs, PPPs** | | | | | | | | | **4** | | **3** | | **4** | |  | | **10** |
|  |  | |  | | **Bilateral, core contributions to NGOs, PPPs** | | | | | | | **4** | | **3** | | **4** | |  | | **10** |
|  |  | |  | |  | | Bilateral, core contributions to NGOs, PPPs | | | | | 4 | | 3 | | 4 | |  | | 10 |
|  | **Multilateral** | | | | | | | | | | | **35** | | **172** | | **103** | | **2** | | **312** |
|  |  | | **United Nations agency, fund or commission (UN)** | | | | | | | | | **4** | |  | | **103** | | **1** | | **108** |
|  |  | |  | | **United Nations agency, fund or commission (UN)** | | | | | | | **4** | |  | | **103** | | **1** | | **108** |
|  |  | |  | |  | | FAO | | |  | | 0 | |  | |  | |  | | 0 |
|  |  | |  | |  | | ILO-RBSA | | |  | |  | |  | | 1 | |  | | 1 |
|  |  | |  | |  | | OHCHR | | |  | | 4 | |  | |  | |  | | 4 |
|  |  | |  | |  | | UNCCD | | |  | |  | |  | |  | | 0 | | 0 |
|  |  | |  | |  | | UNECE | | |  | |  | |  | |  | | 0 | | 0 |
|  |  | |  | |  | | UNFCCC | | |  | |  | |  | |  | | 0 | | 0 |
|  |  | |  | |  | | UNRWA | | |  | |  | |  | | 102 | |  | | 102 |
|  |  | | **Other multilateral institution** | | | | | | | | | **31** | | **172** | |  | | **1** | | **204** |
|  |  | |  | | **Other multilateral institution** | | | | | | | **31** | | **172** | |  | | **1** | | **204** |
|  |  | |  | |  | | Convention on International Trade in Endangered Species of Wild Flora and Fauna | | | | |  | |  | |  | | 0 | | 0 |
|  |  | |  | |  | | Global Fund to Fight AIDS, Tuberculosis and Malaria | | | | | 31 | | 172 | |  | |  | | 203 |
|  |  | |  | |  | | International Tropical Timber Organisation | | | | |  | |  | |  | | 1 | | 1 |
| **Part II: Countries and Territories in Transition (NON-ODA eligible countries)** | | | | | | | | | | | | **44** | | **36** | | **35** | | **52** | | **167** |
|  | **Bilateral** | | | | | | | | | | | **44** | | **36** | | **31** | | **45** | | **156** |
|  |  | | **Europe** | | | | | | | | | **34** | |  | | **24** | | **22** | | **80** |
|  |  | |  | | **Europe** | | | | | | | **34** | |  | | **24** | | **22** | | **80** |
|  |  | |  | |  | | Croatia | | | CEECS/NIS | |  | |  | | 13 | |  | | 13 |
|  |  | |  | |  | | Cyprus | | | MADCTS | |  | |  | |  | | 18 | | 18 |
|  |  | |  | |  | | Estonia | | | CEECS/NIS | | 0 | |  | |  | |  | | 0 |
|  |  | |  | |  | | Greenland | | | MADCTS | | 30 | |  | |  | |  | | 30 |
|  |  | |  | |  | | Iceland | | | CEECS/NIS | |  | |  | | 0 | |  | | 0 |
|  |  | |  | |  | | Latvia | | | CEECS/NIS | |  | |  | |  | | 0 | | 0 |
|  |  | |  | |  | | Lithuania | | | CEECS/NIS | |  | |  | | 0 | | 0 | | 0 |
|  |  | |  | |  | | Poland | | | CEECS/NIS | |  | |  | | 0 | | 0 | | 0 |
|  |  | |  | |  | | Romania | | | CEECS/NIS | |  | |  | |  | | 2 | | 2 |
|  |  | |  | |  | | Russia | | | CEECS/NIS | | 4 | |  | | 11 | | 1 | | 16 |
|  |  | |  | |  | | Slovak Republic | | | CEECS/NIS | |  | |  | | 0 | |  | | 0 |
|  |  | | **Africa** | | | | | | | | |  | | **1** | |  | |  | | **1** |
|  |  | |  | | **Africa (South of Sahara)** | | | | | | |  | | **1** | |  | |  | | **1** |
|  |  | |  | |  | | Mayotte | | | MADCTS | |  | | 1 | |  | |  | | 1 |
|  |  | | **America** | | | | | | | | | **2** | | **28** | |  | |  | | **30** |
|  |  | |  | | **America (North & Central America)** | | | | | | | **2** | | **27** | |  | |  | | **29** |
|  |  | |  | |  | | Anguilla | | | MADCTS | |  | | 4 | |  | |  | | 4 |
|  |  | |  | |  | | Aruba | | | MADCTS | |  | | 1 | |  | |  | | 1 |
|  |  | |  | |  | | Barbados | | | MADCTS | | 1 | | 4 | |  | |  | | 5 |
|  |  | |  | |  | | British Virgin Islands | | | MADCTS | |  | | 0 | |  | |  | | 0 |
|  |  | |  | |  | | Netherlands Antilles | | | MADCTS | |  | | 4 | |  | |  | | 4 |
|  |  | |  | |  | | Saint Pierre And Miquelon | | | MADCTS | |  | | 6 | |  | |  | | 6 |
|  |  | |  | |  | | St. Kitts-Nevis | | | MADCTS | | 1 | | 0 | |  | |  | | 1 |
|  |  | |  | |  | | Trinidad And Tobago | | | MADCTS | | 0 | | 1 | |  | |  | | 1 |
|  |  | |  | |  | | Turks & Caicos Islands | | | MADCTS | |  | | 7 | |  | |  | | 7 |
|  |  | |  | | **America (South America)** | | | | | | |  | | **1** | |  | |  | | **1** |
|  |  | |  | |  | | Falkland Islands | | | MADCTS | |  | | 1 | |  | |  | | 1 |
|  |  | | **Asia** | | | | | | | | | **2** | |  | | **4** | | **5** | | **10** |
|  |  | |  | | **Asia (Far East Asia)** | | | | | | |  | |  | |  | | **3** | | **3** |
|  |  | |  | |  | | Korea | | | MADCTS | |  | |  | |  | | 3 | | 3 |
|  |  | |  | |  | | Taiwan | | | MADCTS | |  | |  | |  | | 0 | | 0 |
|  |  | |  | | **Asia (Middle East Asia)** | | | | | | | **2** | |  | | **4** | | **2** | | **7** |
|  |  | |  | |  | | Israel | | | MADCTS | | 2 | |  | | 4 | | 1 | | 7 |
|  |  | |  | |  | | United Arab Emirates | | | MADCTS | |  | |  | |  | | 1 | | 1 |
|  |  | | **Oceania** | | | | | | | | |  | | **7** | |  | |  | | **7** |
|  |  | |  | | **Oceania** | | | | | | |  | | **7** | |  | |  | | **7** |
|  |  | |  | |  | | French Polynesia | | | MADCTS | |  | | 0 | |  | |  | | 0 |
|  |  | |  | |  | | New Caledonia | | | MADCTS | |  | | 6 | |  | |  | | 6 |
|  |  | |  | |  | | Pitcairn Islands | | | MADCTS | |  | | 1 | |  | |  | | 1 |
|  |  | | **Other** | | | | | | | | | **6** | | **0** | | **3** | | **18** | | **27** |
|  |  | |  | | **Other** | | | | | | | **6** | | **0** | | **3** | | **18** | | **27** |
|  |  | |  | |  | | MADCT Unallocated | | | MADCTS | | 6 | | 0 | | 3 | | 18 | | 27 |
|  | **Multilateral** | | | | | | | | | | |  | |  | | **4** | | **7** | | **11** |
|  |  | | **United Nations agency, fund or commission (UN)** | | | | | | | | |  | |  | |  | | **1** | | **1** |
|  |  | |  | | **United Nations agency, fund or commission (UN)** | | | | | | |  | |  | |  | | **1** | | **1** |
|  |  | |  | |  | | UNEP | | |  | |  | |  | |  | | 1 | | 1 |
|  |  | | **Other multilateral institution** | | | | | | | | |  | |  | | **4** | | **6** | | **10** |
|  |  | |  | | **Other multilateral institution** | | | | | | |  | |  | | **4** | | **6** | | **10** |
|  |  | |  | |  | | Council of Europe | | |  | |  | |  | |  | | 0 | | 0 |
|  |  | |  | |  | | Other multilateral institution | | |  | |  | |  | | 4 | | 6 | | 10 |
| **Part II: Other Unallocated** | | | | | | | | | | | | **4** | | **0** | | **0** | | **2** | | **7** |
|  | Part II: Other Unallocated | | | | | | | | | | | 4 | | 0 | | 0 | | 2 | | 7 |
| **Sub Total PI+PII** | | | | | | | | | | | | **3 070** | | **3 589** | | **3 238** | | **3 633** | | **13 530** |
|  | Sub Total PI+PII | | | | | | | | | | | 3 070 | | 3 589 | | 3 238 | | 3 633 | | 13 530 |
| **ODA Countries Other Flows** | | | | | | | | | | | | **7** | | **367** | | **1** | | **36** | | **411** |
|  | ODA Countries Other Flows | | | | | | | | | | | 7 | | 367 | | 1 | | 36 | | 411 |
| **NON-ODA Countries Other Flows** | | | | | | | | | | | |  | |  | |  | |  | |  |
|  | NON-ODA Countries Other Flows | | | | | | | | | | |  | |  | |  | |  | |  |
| **TOTAL COMMITED AMOUNT** | | | | | | | | | | | | **3 076** | | **3 956** | | **3 240** | | **3 669** | | **13 941** |
| **\*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations** | | | | | | | | | | | | | |  | |  | |  | |  |
| **\*\*DG DEVCO = Directorate General for International Cooperation and Development** | | | | | | | | | | | | | |  | |  | |  | |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | | Annual Report | | | | | | | **C D** | **ODA** | **Non-ODA** |
|  |  |  |  |  |  |  |  | **Budget DEVCO** | Y | N |
|  |  |  |  |  |  |  |  | **EDF** | Y | N |
|  |  |  |  |  |  |  |  | **Budget Non DEVCO** | Y | N |
|  |  |  |  |  |  |  |  |  |  |  |
| Table 6.8 Distribution of ODA by OECD Sector and Country Grouping in 2017 | | | | | | | | | | |
|  |  | |  |  |  |  |  |  |  |  |
|  | **Commitments** | |  |  |  |  |  |  |  |  |
|  | **Income Group** | **ODA per Capita (Euro / Capita)** | **Budget support, food aid, food security** | **Economic infrastructures and services** | **Humanitarian aid** | **Multisector/ Crosscutting** | **Other/ Unallocated** | **Production** | **Social infrastructures** |  |
|  | Least Developed Countries | 3.75 | 502 | 338 | 219 | 248 | 0 | 534 | 1 841 | 3 681 |
|  | Other Low Income Countries | 0.87 |  | 30 | 31 | 0 |  | 3 | 22 | 86 |
|  | Lower Middle Income Countries  and Territories | 1.05 | 17 | 303 | 376 | 363 | 1 | 342 | 1 302 | 2 704 |
|  | Upper Middle Income Countries and Territories | 3.21 |  | 282 | 877 | 69 | 3 | 366 | 1 801 | 3 398 |
|  | **LDC + OLIC + LMIC +UMIC** |  | **518** | **953** | **1 502** | **680** | **4** | **1 245** | **4 966** | **9 869** |
|  |  |  |  |  |  |  |  |  |  |  |
|  | Other | N/A | 188 | 750 | 941 | 1 336 | 799 | 521 | 2 566 | 7 103 |
|  | **Other** |  | **188** | **750** | **941** | **1 336** | **799** | **521** | **2 566** | **7 103** |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | **706** | **1 703** | **2 444** | **2 016** | **804** | **1 766** | **7 532** | **16 972** |
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|  |  |  |  |  |  |  |  |  |  |  |
|  | **Disbursements** |  |  |  |  |  |  |  |  |  |
|  | **Income Group** | **ODA per Capita (Euro / Capita)** | **Budget support, food aid, food security** | **Economic infrastructures and services** | **Humanitarian aid** | **Multisector/ Crosscutting** | **Other/ Unallocated** | **Production** | **Social infrastructures** |  |
|  | Least Developed Countries | 3.92 | 588 | 473 | 824 | 307 | 1 | 371 | 1 278 | 3 842 |
|  | Other Low Income Countries | 2.1 | 11 | 24 | 47 | 4 |  | 37 | 84 | 207 |
|  | Lower Middle Income Countries and Territories | 1.07 | 78 | 186 | 430 | 314 | 2 | 381 | 1 375 | 2 766 |
|  | Upper Middle Income Countries and Territories | 3.06 | 23 | 182 | 1 058 | 421 | 4 | 207 | 1 344 | 3 239 |
|  | **LDC + OLIC + LMIC +UMIC** |  | **699** | **866** | **2 359** | **1 047** | **7** | **996** | **4 081** | **10 055** |
|  |  |  |  |  |  |  |  |  |  |  |
|  | Other | N/A | 31 | 205 | 151 | 585 | 724 | 326 | 1 269 | 3 292 |
|  | **Other** |  | **31** | **205** | **151** | **585** | **724** | **326** | **1 269** | **3 292** |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | **730** | **1 072** | **2 510** | **1 632** | **731** | **1 322** | **5 350** | **13 346** |
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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Commitments** |  |  |  |  |  |  |  |  |  |
|  | **Region** | **ODA per Capita (Euro / Capita)** | **Budget support, food aid, food security** | **Economic infrastructures and services** | **Humanitarian aid** | **Multisector/ Crosscutting** | **Other/ Unallocated** | **Production** | **Social infrastructures** |  |
|  | Europe | 22.20 |  | 351 | 855 | 138 | 76 | 363 | 1 670 | 3 454 |
|  | Africa | 5.08 | 303 | 1 085 | 812 | 446 | 3 | 947 | 2 618 | 6 213 |
|  | America | 1.08 | 130 | 62 | 43 | 164 |  | 41 | 243 | 684 |
|  | Asia | 1.04 | 106 | 60 | 640 | 423 | 0 | 138 | 1 431 | 2 799 |
|  | Oceania | 9.98 |  |  | 2 | 22 |  | 55 | 26 | 104 |
|  | Developing countries, unspecified |  | 168 | 145 | 91 | 823 | 724 | 221 | 1 545 | 3 718 |
|  |  |  | **706** | **1 703** | **2 444** | **2 016** | **804** | **1 766** | **7 532** | **16 972** |
|  |  |  |  |  |  |  |  |  |  |  |
|  | **Disbursements** |  |  |  |  |  |  |  |  |  |
|  | **Region** | **ODA per Capita (Euro / Capita)** | **Budget support, food aid, food security** | **Economic infrastructures and services** | **Humanitarian aid** | **Multisector/ Crosscutting** | **Other/ Unallocated** | **Production** | **Social infrastructures** |  |
|  | Europe | 19.01 | 1 | 228 | 785 | 404 | 23 | 249 | 1 268 | 2 958 |
|  | Africa | 4.10 | 492 | 627 | 869 | 477 | 141 | 596 | 1 811 | 5 012 |
|  | America | 1.04 | 36 | 71 | 40 | 88 | 1 | 121 | 302 | 659 |
|  | Asia | 1.05 | 190 | 111 | 742 | 319 | 1 | 269 | 1 190 | 2 822 |
|  | Oceania | 8.80 |  | 6 | 19 | 14 | 0 | 17 | 36 | 92 |
|  | Developing countries, unspecified |  | 11 | 29 | 54 | 330 | 564 | 71 | 744 | 1 802 |
|  |  |  | **730** | **1 072** | **2 510** | **1 632** | **731** | **1 322** | **5 350** | **13 346** |
|  |  |  |  |  |  |  |  |  |  |  |





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| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | |  | Annual Report | | | | | | | **C** | **ODA** | | **Non-ODA** |
|  |  |  |  |  |  |  |  |  | **Budget DEVCO** | Y | | N |
|  |  |  |  |  |  |  |  |  | **EDF** | Y | | N |
|  |  |  |  |  |  |  |  |  | **Budget Non DEVCO** | Y | | N |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Table 6.9A ODA Recipient Country by main OECD sector in 2017 - Commitments | | | | | | | | | | | | |
| **Commitments** | |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Country** | | **ODA per Capita (Euro / Capita)** | **Budget support, food aid, food security** | **Economic infrastructures and services** | **Humanitarian aid** | **Multisector/ Crosscutting** | **Other/ Unallocated** | **Production** | **Social infrastructures** | |  |
| **Least Developed Countries** | **Afghanistan** | | 10.70 | 104 |  |  | 32 |  |  | 235 | | **371** |
| **Angola** | | 2.26 |  |  |  | 65 |  |  |  | | **65** |
| **Bangladesh** | | 1.12 | 2 |  |  | 1 |  |  | 180 | | **183** |
| **Benin** | | 9.20 |  | 30 |  |  |  | 70 |  | | **100** |
| **Bhutan** | | 5.06 |  |  |  | 0 |  | 4 |  | | **4** |
| **Burkina Faso** | | 3.38 |  |  |  |  |  | 23 | 40 | | **63** |
| **Burundi** | | 9.92 |  | 9 |  |  |  |  | 95 | | **104** |
| **Cambodia** | | 10.03 |  |  |  | 1 |  | 8 | 150 | | **158** |
| **Central African Rep.** | | 17.13 | 64 |  |  |  |  |  | 15 | | **79** |
| **Chad** | | 1.49 | 10 | 2 |  |  |  |  | 10 | | **22** |
| **Comoros** | | 0.90 |  |  |  |  |  |  | 1 | | **1** |
| **Democratic Republic of the Congo** | | 1.36 |  | 5 | 57 |  |  |  | 45 | | **107** |
| **Djibouti** | | 63.69 |  |  |  | 27 |  |  | 33 | | **60** |
| **Eritrea** | | 16.89 |  | 74 |  |  |  |  | 10 | | **84** |
| **Ethiopia** | | 0.65 |  |  |  | 9 |  | 30 | 28 | | **67** |
| **Gambia** | | 55.58 | 30 | 32 |  | 5 |  | 21 | 25 | | **113** |
| **Guinea** | | 11.72 | 60 |  |  |  |  |  | 85 | | **145** |
| **Haiti** | | 20.62 | 130 | 18 | 16 | 50 |  | 9 |  | | **224** |
| **Kiribati** | | 19.30 |  |  |  |  |  |  | 2 | | **2** |
| **Laos** | | 0.53 |  |  |  | 1 |  |  | 3 | | **4** |
| **Lesotho** | | 2.77 |  |  |  |  |  |  | 6 | | **6** |
| **Liberia** | | 11.20 | 27 |  |  | 1 |  |  | 24 | | **52** |
| **Madagascar** | | 6.74 | 30 | 8 |  |  |  | 120 | 10 | | **168** |
| **Malawi** | | 9.12 |  |  |  |  |  | 100 | 65 | | **165** |
| **Mali** | | 5.03 |  | 20 | 0 |  |  |  | 71 | | **91** |
| **Mauritania** | | 13.74 |  |  |  | 43 |  |  | 17 | | **59** |
| **Mozambique** | | 1.65 |  | 11 |  | 5 |  |  | 32 | | **48** |
| **Myanmar** | | 0.75 |  |  |  | 1 |  |  | 39 | | **40** |
| **Nepal** | | 1.50 | 0 |  | 0 | 0 |  | 41 | 2 | | **43** |
| **Niger** | | 4.02 |  |  |  |  |  | 45 | 38 | | **83** |
| **Rwanda** | | 0.31 |  |  |  |  |  | 4 |  | | **4** |
| **Senegal** | | 3.44 |  | 9 |  |  |  |  | 44 | | **53** |
| **Sierra Leone** | | 14.13 | 45 |  |  |  |  | 5 | 55 | | **105** |
| **Somalia** | | 22.59 |  |  |  |  | 0 | 13 | 310 | | **323** |
| **South Sudan** | | 2.13 |  |  |  |  |  |  | 26 | | **26** |
| **Sudan** | | 1.85 |  |  | 70 |  |  |  | 3 | | **73** |
| **Tanzania** | | 0.99 |  | 11 |  |  |  | 29 | 15 | | **55** |
| **Timor-Leste** | | 0.06 |  |  |  |  |  |  | 0 | | **0** |
| **Togo** | | 1.58 |  | 5 |  |  |  |  | 7 | | **12** |
| **Tuvalu** | | 618.18 |  |  |  | 7 |  |  |  | | **7** |
| **Uganda** | | 3.44 |  | 64 |  |  |  | 13 | 66 | | **143** |
| **Yemen** | | 3.24 |  |  | 76 |  |  |  | 13 | | **89** |
| **Zambia** | | 4.94 |  | 40 |  |  |  |  | 42 | | **82** |
| Least Developed Countries |  | |  | **502** | **338** | **219** | **248** | **0** | **534** | **1 841** | | **3 681** |
|  |  | |  |  |  |  |  |  |  |  | |  |
| **Other Low Income Countries** | **Kenya** | | 1.29 |  | 30 | 31 |  |  |  | 2 | | **62** |
| **Tajikistan** | | 0.05 |  |  |  | 0 |  |  |  | | **0** |
| **Zimbabwe** | | 1.47 |  |  |  |  |  | 3 | 21 | | **24** |
| Other Low Income Countries |  | |  |  | **30** | **31** | **0** |  | **3** | **22** | | **86** |
|  |  | |  |  |  |  |  |  |  |  | |  |
| **Lower Middle Income Countries and Territories** | **Armenia** | | 14.02 |  | 7 |  | 8 |  |  | 27 | | **41** |
| **Bolivia** | | 4.68 |  |  |  |  |  |  | 51 | | **51** |
| **Cameroon** | | 5.53 |  | 6 |  | 20 |  | 96 | 8 | | **130** |
| **Cape Verde** | | 22.22 | 7 |  |  |  |  | 5 |  | | **12** |
| **Egypt** | | 0.47 |  | 2 |  |  |  | 10 | 33 | | **45** |
| **El Salvador** | | 3.15 |  |  |  |  |  |  | 20 | | **20** |
| **Georgia** | | 30.61 |  | 48 |  |  |  |  | 72 | | **120** |
| **Ghana** | | 6.70 |  | 5 |  |  |  | 131 | 53 | | **189** |
| **Guatemala** | | 0.98 |  |  |  |  |  |  | 16 | | **16** |
| **Honduras** | | 1.79 |  |  |  |  |  | 8 | 8 | | **16** |
| **India** | | 0.00 |  |  |  |  |  |  | 0 | | **0** |
| **Indonesia** | | 0.04 |  |  |  |  |  | 10 | 0 | | **10** |
| **Ivory Coast** | | 0.48 |  | 9 |  |  |  | 2 |  | | **11** |
| **Kosovo** | | 90.35 |  | 10 |  | 12 |  | 5 | 144 | | **171** |
| **Kyrgyz Republic** | | 1.40 |  | 0 |  | 0 |  |  | 8 | | **8** |
| **Moldova** | | 18.30 |  | 45 |  | 12 |  | 0 | 17 | | **74** |
| **Mongolia** | | 1.69 |  |  |  | 0 |  |  | 5 | | **5** |
| **Morocco** | | 3.29 | 10 |  |  |  |  | 13 | 94 | | **116** |
| **Nicaragua** | | 3.25 |  |  |  |  |  |  | 20 | | **20** |
| **Nigeria** | | 1.54 |  | 98 |  |  |  | 10 | 178 | | **286** |
| **Pakistan** | | 0.96 |  |  |  | 51 |  |  | 134 | | **185** |
| **Paraguay** | | 0.25 |  |  |  |  |  |  | 2 | | **2** |
| **Philippines** | | 0.04 |  |  |  | 1 |  |  | 3 | | **4** |
| **Samoa** | | 4.10 |  |  |  |  |  |  | 1 | | **1** |
| **Sri Lanka** | | 1.94 |  |  |  | 0 |  | 30 | 10 | | **40** |
| **Syria** | | 26.10 |  |  | 234 | 231 |  |  | 16 | | **481** |
| **Ukraine** | | 5.92 |  | 74 | 20 |  | 1 |  | 167 | | **263** |
| **Uzbekistan** | | 0.50 |  |  |  | 0 |  | 16 |  | | **16** |
| **Viet Nam** | | 0.28 |  |  |  | 0 |  | 6 | 20 | | **26** |
| **West Bank And Gaza Strip** | | 71.60 |  | 0 | 122 | 28 |  |  | 193 | | **343** |
| Lower Middle Income Countries and Territories |  | |  | **17** | **303** | **376** | **363** | **1** | **342** | **1 302** | | **2 704** |
|  |  | |  |  |  |  |  |  |  |  | |  |
| **Upper Middle Income Countries and Territories** | **Albania** | | 27.42 |  |  |  |  |  | 61 | 20 | | **80** |
| **Algeria** | | 0.74 |  |  |  |  |  | 15 | 15 | | **30** |
| **Antigua And Barbuda** | | 29.70 |  |  |  |  |  |  | 3 | | **3** |
| **Azerbaïjan** | | 1.39 |  |  |  |  |  | 14 |  | | **14** |
| **Belarus** | | 3.11 |  | 15 |  | 5 |  |  | 11 | | **30** |
| **Belize** | | 32.45 |  |  |  |  |  |  | 12 | | **12** |
| **Bosnia-Herzegovina** | | 21.75 |  | 20 |  |  | 0 |  | 56 | | **77** |
| **China** | | 0.00 |  |  |  |  |  |  | 0 | | **0** |
| **Colombia** | | 0.99 |  |  |  |  |  |  | 48 | | **48** |
| **Cook Islands** | | 82.35 |  |  |  |  |  |  | 1 | | **1** |
| **Costa Rica** | | 0.35 |  |  |  |  |  |  | 2 | | **2** |
| **Cuba** | | 2.09 |  | 18 | 5 |  |  | 1 |  | | **24** |
| **Dominica** | | 16.22 |  |  |  |  |  |  | 1 | | **1** |
| **Dominican Republic** | | 0.97 |  |  |  | 10 |  |  |  | | **10** |
| **Ecuador** | | 0.39 |  |  |  |  |  | 6 |  | | **6** |
| **Fiji** | | 2.21 |  |  | 2 |  |  |  |  | | **2** |
| **Former Yugoslav Republic of Macedonia** | | 39.50 |  | 11 |  | 15 |  | 6 | 50 | | **82** |
| **Gabon** | | 0.40 |  |  |  |  |  |  | 1 | | **1** |
| **Iran** | | 0.12 |  |  |  |  |  |  | 10 | | **10** |
| **Iraq** | | 5.12 |  |  | 83 |  | 0 |  | 108 | | **191** |
| **Jamaica** | | 7.01 |  |  |  |  |  | 17 | 4 | | **20** |
| **Jordan** | | 9.99 |  |  |  |  |  | 10 | 85 | | **95** |
| **Kazakhstan** | | 0.00 |  |  |  |  |  |  | 0 | | **0** |
| **Lebanon** | | 8.16 |  |  |  |  |  |  | 49 | | **49** |
| **Libya** | | 11.39 |  |  |  |  | 3 |  | 69 | | **72** |
| **Mauritius** | | 2.38 |  | 3 |  |  |  |  |  | | **3** |
| **Mexico** | | 0.01 |  |  |  |  |  |  | 1 | | **1** |
| **Montenegro** | | 65.76 |  | 10 |  | 4 |  | 6 | 22 | | **41** |
| **Peru** | | 0.71 |  |  |  | 10 |  |  | 13 | | **23** |
| **Serbia** | | 25.04 |  | 50 |  | 11 |  | 25 | 91 | | **177** |
| **South Africa** | | 1.08 |  |  |  | 0 |  |  | 60 | | **60** |
| **St. Lucia** | | 8.82 |  |  |  |  |  |  | 2 | | **2** |
| **St.Vincent & Grenadines** | | 62.55 |  | 6 |  |  |  |  | 1 | | **7** |
| **Thailand** | | 0.02 |  |  |  |  |  |  | 1 | | **1** |
| **Tonga** | | 10.28 |  |  |  |  |  |  | 1 | | **1** |
| **Tunisia** | | 26.31 |  | 140 |  |  |  |  | 160 | | **300** |
| **Turkey** | | 24.12 |  | 10 | 787 | 14 |  | 206 | 901 | | **1 918** |
| **Turkmenistan** | | 1.00 |  |  |  | 0 |  |  | 6 | | **6** |
| Upper Middle Income Countries and Territories |  | |  |  | **282** | **877** | **69** | **3** | **366** | **1 801** | | **3 398** |
|  |  | |  |  |  |  |  |  |  |  | |  |
| **Other** |  | |  | 188 | 750 | 941 | 1 336 | 799 | 521 | 2 566 | | **7 103** |
| Other |  | |  | **188** | **750** | **941** | **1 336** | **799** | **521** | **2 566** | | **7 103** |
|  |  | |  |  |  |  |  |  |  |  | |  |
|  |  | |  | **706** | **1,703** | **2,444** | **2,016** | **804** | **1,766** | **7,532** | | **16,972** |

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| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | |  | Annual Report | | | | | | | **D** | **ODA** | | **Non-ODA** |
|  |  |  |  |  |  |  |  |  | **Budget DEVCO** | Y | | N |
|  |  |  |  |  |  |  |  |  | **EDF** | Y | | N |
|  |  |  |  |  |  |  |  |  | **Budget Non DEVCO** | Y | | N |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Table 6.9B ODA Recipient Country by main OECD sector in 2017 - Disbursements | | | | | | | | | | | | |
| **Disbursements** | |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Country** | | **ODA per Capita (Euro / Capita)** | **Budget support, food aid, food security** | **Economic infrastructures and services** | **Humanitarian aid** | **Multisector/ Crosscutting** | **Other/ Unallocated** | **Production** | **Social infrastructures** | |  |
| **Least Developed Countries** | **Afghanistan** | | 10.62 | 101 | 0 | 50 | 8 |  | 58 | 151 | | **368** |
| **Angola** | | 1.23 | 0 | 0 | 0 | 13 | 0 | 2 | 20 | | **35** |
| **Bangladesh** | | 0.65 | 13 | 3 | 15 | 6 |  | 9 | 60 | | **105** |
| **Benin** | | 6.54 | 22 | 9 | 0 | 2 | 0 | 12 | 27 | | **71** |
| **Bhutan** | | 6.37 |  |  | 0 | 2 |  | 0 | 2 | | **5** |
| **Burkina Faso** | | 8.53 | 38 | 25 | 20 | 3 | 0 | 22 | 51 | | **159** |
| **Burundi** | | 3.73 | 1 | 3 | 6 | 0 |  | 6 | 23 | | **39** |
| **Cambodia** | | 2.89 | 0 | 0 | 2 | 3 |  | 5 | 36 | | **46** |
| **Central African Rep.** | | 18.17 | 21 | 4 | 25 | 5 |  | 1 | 28 | | **83** |
| **Chad** | | 9.06 | 25 | 1 | 55 | 6 | 0 | 2 | 43 | | **131** |
| **Comoros** | | 10.04 |  | 2 |  | 2 |  | 0 | 4 | | **8** |
| **Democratic Republic of the Congo** | | 2.01 | 5 | 48 | 29 | 15 | 0 | 4 | 57 | | **158** |
| **Djibouti** | | 13.83 | 0 | 0 | 1 | 0 |  | 0 | 11 | | **13** |
| **Equatorial Guinea** | | 0.19 |  |  |  |  |  |  | 0 | | **0** |
| **Eritrea** | | 0.97 |  | 2 | 0 |  | 0 | 1 | 2 | | **5** |
| **Ethiopia** | | 1.84 | 6 | 52 | 73 | 6 |  | 5 | 46 | | **189** |
| **Gambia** | | 21.71 | 27 | 4 |  | 0 |  | 3 | 10 | | **44** |
| **Guinea** | | 5.97 | 15 | 30 | 1 |  | 0 | 1 | 27 | | **74** |
| **Guinea-Bissau** | | 11.55 | 0 | 1 |  | 1 | 0 | 6 | 13 | | **21** |
| **Haiti** | | 7.01 | 21 | 18 | 12 | 7 | 0 | 5 | 12 | | **76** |
| **Kiribati** | | 19.37 |  | 0 |  | 0 |  | 0 | 2 | | **2** |
| **Laos** | | 3.91 | 1 |  |  | 2 |  | 1 | 22 | | **26** |
| **Lesotho** | | 4.05 | 1 | 0 | 0 | 0 | 0 | 0 | 7 | | **9** |
| **Liberia** | | 8.74 | 11 | 5 |  | 2 |  | 11 | 12 | | **40** |
| **Madagascar** | | 2.71 | 14 | 19 | 5 | 0 | 0 | 13 | 17 | | **68** |
| **Malawi** | | 5.32 | 0 | 1 | 3 | 1 | 0 | 31 | 61 | | **96** |
| **Mali** | | 10.50 | 81 | 19 | 34 | 0 | 0 | 8 | 47 | | **189** |
| **Mauritania** | | 7.71 | 1 | 2 | 12 | 4 | 0 | 0 | 15 | | **33** |
| **Mozambique** | | 2.21 | 9 | 18 | 1 | 5 | 0 | 10 | 20 | | **64** |
| **Myanmar** | | 1.30 | 23 |  | 13 | 2 |  | 3 | 29 | | **69** |
| **Nepal** | | 2.83 | 41 | 0 | 5 | 7 | 0 | 4 | 24 | | **82** |
| **Niger** | | 10.84 | 42 | 27 | 48 | 4 |  | 33 | 69 | | **224** |
| **Rwanda** | | 11.11 |  | 66 |  | 2 | 0 | 56 | 8 | | **132** |
| **Sao Tome and Principe** | | 34.21 |  | 1 |  | 1 |  | 0 | 4 | | **7** |
| **Senegal** | | 3.03 | 1 | 7 | 6 | 2 | 0 | 15 | 16 | | **47** |
| **Sierra Leone** | | 6.17 | 17 | 12 | 0 | 1 | 0 | 3 | 12 | | **46** |
| **Solomon Islands** | | 14.19 |  | 0 |  |  |  | 5 | 3 | | **8** |
| **Somalia** | | 16.16 | 3 | 14 | 103 | 30 | 0 | 2 | 79 | | **231** |
| **South Sudan** | | 17.44 | 15 |  | 93 | 87 |  | 4 | 14 | | **213** |
| **Sudan** | | 2.53 | 7 |  | 45 | 25 |  | 3 | 20 | | **100** |
| **Tanzania** | | 2.14 | 2 | 33 | 10 | 4 | 0 | 6 | 64 | | **119** |
| **Timor-Leste** | | 19.47 |  | 8 | 0 | 4 | 0 | 3 | 10 | | **25** |
| **Togo** | | 9.43 | 18 | 5 |  | 20 | 0 | 0 | 28 | | **72** |
| **Tuvalu** | | 20.72 |  | 0 |  |  |  |  | 0 | | **0** |
| **Uganda** | | 2.89 |  | 15 | 60 | 1 | 0 | 12 | 32 | | **120** |
| **Vanuatu** | | 1.88 |  | 0 | 0 | 0 |  | 0 |  | | **1** |
| **Yemen** | | 5.26 | 4 |  | 95 | 23 |  | 4 | 19 | | **145** |
| **Zambia** | | 2.55 |  | 17 |  | 0 |  | 3 | 23 | | **42** |
| Least Developed Countries |  | |  | **588** | **473** | **824** | **307** | **1** | **371** | **1 278** | | **3 842** |
|  |  | |  |  |  |  |  |  |  |  | |  |
| **Other Low Income Countries** | **Kenya** | | 2.70 |  | 22 | 41 | 1 |  | 30 | 36 | | **131** |
| **Korea, Dem. Rep.** | | 0.22 | 5 |  |  |  |  |  | 1 | | **6** |
| **Tajikistan** | | 1.83 |  | 2 | 1 | 3 |  | 1 | 9 | | **16** |
| **Zimbabwe** | | 3.40 | 6 | 0 | 4 | 0 |  | 5 | 39 | | **55** |
| Other Low Income Countries |  | |  | **11** | **24** | **47** | **4** |  | **37** | **84** | | **207** |
| **Lower Middle Income Countries and Territories** | **Armenia** | | 10.78 | 0 | 6 | 1 | 1 |  | 12 | 12 | | **32** |
| **Bolivia** | | 5.83 | 4 | 4 | 2 | 5 | 0 | 13 | 36 | | **63** |
| **Cameroon** | | 3.44 |  | 3 | 27 | 4 | 0 | 40 | 7 | | **81** |
| **Cape Verde** | | 55.72 | 25 | 2 |  | 1 | 0 | 2 | 1 | | **30** |
| **Congo** | | 2.41 | 0 | 4 | 0 | 1 |  | 3 | 5 | | **12** |
| **Egypt** | | 1.06 |  | 2 | 3 | 9 |  | 9 | 78 | | **101** |
| **El Salvador** | | 2.49 |  | 0 | 0 | 0 |  | 0 | 15 | | **16** |
| **Georgia** | | 38.81 |  | 29 | 5 | 15 | 0 | 20 | 84 | | **152** |
| **Ghana** | | 1.01 |  | 4 | 0 | 0 | 0 | 7 | 17 | | **28** |
| **Guatemala** | | 2.29 |  | 0 | 4 |  |  | 10 | 24 | | **38** |
| **Guyana** | | 12.18 |  |  |  | 8 | 0 | 0 | 1 | | **9** |
| **Honduras** | | 4.19 | 1 | 2 | 0 | 4 |  | 8 | 23 | | **38** |
| **India** | | 0.04 | 0 | 2 | 1 | 3 |  | 3 | 46 | | **55** |
| **Indonesia** | | 0.09 |  | 0 | 1 | 5 |  | 2 | 14 | | **23** |
| **Ivory Coast** | | 3.89 | 19 | 30 | 2 | 3 |  | 12 | 26 | | **92** |
| **Kosovo** | | 80.40 |  | 5 | 2 | 2 | 0 | 13 | 131 | | **152** |
| **Kyrgyz Republic** | | 4.75 |  | 1 | 0 | 1 |  | 0 | 26 | | **28** |
| **Micronesia, Fed. States** | | 17.37 |  |  |  | 2 |  |  | 0 | | **2** |
| **Moldova** | | 23.78 |  | 10 |  | 8 | 0 | 25 | 54 | | **97** |
| **Mongolia** | | 2.51 |  | 1 | 0 | 0 |  | 2 | 4 | | **8** |
| **Morocco** | | 6.04 | 28 | 16 |  | 4 |  | 48 | 118 | | **213** |
| **Nicaragua** | | 3.39 | 0 | 0 | 1 | 0 |  | 5 | 14 | | **21** |
| **Nigeria** | | 1.33 |  | 30 | 74 | 15 | 0 | 4 | 124 | | **247** |
| **Pakistan** | | 0.61 | 0 |  | 14 | 51 | 0 | 4 | 48 | | **118** |
| **Papua New Guinea** | | 1.46 |  | 0 | 1 | 0 |  | 2 | 9 | | **12** |
| **Paraguay** | | 3.09 |  |  | 1 |  |  | 0 | 20 | | **21** |
| **Philippines** | | 0.24 |  | 2 | 4 | 2 |  | 1 | 16 | | **25** |
| **Samoa** | | 36.96 |  |  |  | 0 |  |  | 7 | | **7** |
| **Sri Lanka** | | 1.55 |  | 0 | 1 | 8 | 0 | 6 | 17 | | **32** |
| **Swaziland** | | 25.51 |  | 0 | 2 | 0 |  | 16 | 16 | | **34** |
| **Syria** | | 17.05 |  |  | 134 | 142 |  |  | 38 | | **314** |
| **Ukraine** | | 5.38 |  | 33 | 28 | 15 | 1 | 9 | 153 | | **239** |
| **Uzbekistan** | | 0.56 |  |  | 0 | 2 | 0 | 9 | 7 | | **18** |
| **Viet Nam** | | 0.54 |  | 1 | 1 |  |  | 4 | 45 | | **51** |
| **West Bank And Gaza Strip** | | 74.30 | 0 | 1 | 124 | 2 | 0 | 91 | 139 | | **356** |
| Lower Middle Income Countries and Territories |  | |  | **78** | **186** | **430** | **314** | **2** | **381** | **1 375** | | **2 766** |
| **Upper Middle Income Countries and Territories** | **Albania** | | 24.00 | 0 | 1 | 1 | 7 | 0 | 5 | 56 | | **70** |
| **Algeria** | | 1.45 |  | 3 | 10 | 12 | 0 | 7 | 27 | | **59** |
| **Antigua And Barbuda** | | 21.78 |  |  | 2 |  |  |  | 0 | | **2** |
| **Argentina** | | 0.08 |  |  | 1 |  |  | 0 | 3 | | **4** |
| **Azerbaïjan** | | 2.26 |  | 1 |  | 3 | 0 | 4 | 14 | | **22** |
| **Belarus** | | 3.69 |  | 14 | 0 | 3 | 0 | 1 | 16 | | **35** |
| **Belize** | | 29.02 |  | 2 | 0 | 1 |  | 6 | 2 | | **11** |
| **Bosnia-Herzegovina** | | 21.49 |  | 8 | 7 | 4 | 0 | 7 | 50 | | **76** |
| **Botswana** | | 7.47 |  | 0 |  | 0 |  |  | 16 | | **17** |
| **Brazil** | | 0.06 | 2 | 2 |  | 2 | 0 | 1 | 5 | | **12** |
| **Chile** | | 0.25 | 0 | 1 | 0 |  |  | 1 | 2 | | **5** |
| **China** | | 0.01 |  | 4 | 0 | 5 |  | 3 | 9 | | **21** |
| **Colombia** | | 1.32 |  | 3 | 5 | 22 |  | 13 | 21 | | **64** |
| **Cook Islands** | | 106.91 |  | 2 |  |  |  |  | 0 | | **2** |
| **Costa Rica** | | 0.68 |  | 0 | 1 |  |  |  | 3 | | **3** |
| **Cuba** | | 0.86 | 0 | 2 | 4 | 1 | 0 | 0 | 3 | | **10** |
| **Dominica** | | 113.17 | 4 | 0 | 1 |  |  | 4 | 0 | | **8** |
| **Dominican Republic** | | 2.45 |  | 0 | 2 | 2 | 0 | 9 | 14 | | **26** |
| **Ecuador** | | 1.45 | 1 | 13 | 2 | 0 |  | 5 | 3 | | **24** |
| **Fiji** | | 33.07 |  | 0 | 12 | 0 | 0 | 9 | 8 | | **30** |
| **Former Yugoslav Republic of Macedonia** | | 51.86 |  | 8 | 2 | 71 | 0 | 5 | 22 | | **108** |
| **Gabon** | | 5.28 |  | 1 |  | 0 |  | 1 | 8 | | **10** |
| **Grenada** | | 12.79 |  |  |  |  |  |  | 1 | | **1** |
| **Iran** | | 0.18 |  | 0 | 12 |  |  |  | 1 | | **14** |
| **Iraq** | | 4.49 |  | 3 | 127 | 0 | 0 |  | 37 | | **167** |
| **Jamaica** | | 5.90 |  |  |  | 0 |  | 1 | 16 | | **17** |
| **Jordan** | | 20.68 |  | 28 | 47 | 3 | 0 | 4 | 113 | | **196** |
| **Kazakhstan** | | 0.60 |  |  | 1 | 3 |  | 0 | 7 | | **11** |
| **Lebanon** | | 25.34 | 1 | 0 | 87 | 2 | 0 | 2 | 60 | | **152** |
| **Libya** | | 9.10 |  |  | 12 |  | 2 |  | 43 | | **57** |
| **Malaysia** | | 0.04 |  | 0 |  |  |  | 1 | 0 | | **1** |
| **Maldives** | | 3.82 |  |  |  | 1 |  |  | 0 | | **2** |
| **Mauritius** | | 4.14 |  | 3 |  | 1 | 0 | 0 | 2 | | **5** |
| **Mexico** | | 0.05 |  | 0 | 0 | 0 |  |  | 6 | | **7** |
| **Montenegro** | | 58.41 |  | 8 |  | 8 |  | 6 | 14 | | **37** |
| **Montserrat** | | 5.76 |  |  |  |  |  |  | 0 | | **0** |
| **Namibia** | | 1.94 |  | 0 |  | 1 | 0 | 1 | 3 | | **5** |
| **Nauru** | | 22.14 |  | 0 |  |  |  |  |  | | **0** |
| **Niue** | | 188.95 |  | 0 |  |  |  |  | 0 | | **0** |
| **Palau** | | 5.35 |  |  |  |  |  |  | 0 | | **0** |
| **Panama** | | 1.12 |  |  |  |  |  |  | 5 | | **5** |
| **Peru** | | 0.61 |  |  | 2 | 1 |  | 1 | 15 | | **19** |
| **Serbia** | | 23.12 |  | 10 | 9 | 4 | 0 | 3 | 137 | | **163** |
| **Seychelles** | | 10.64 |  |  |  | 1 |  | 0 | 0 | | **1** |
| **South Africa** | | 1.21 | 0 | 0 | 0 | 19 | 0 | 0 | 48 | | **68** |
| **St. Helena** | | 31.99 |  |  |  |  |  |  | 0 | | **0** |
| **St. Lucia** | | 42.00 |  |  | 0 |  |  | 4 | 4 | | **7** |
| **St.Vincent & Grenadines** | | 24.97 |  | 0 | 0 |  |  | 2 | 1 | | **3** |
| **Suriname** | | 15.63 |  | 0 |  | 1 |  | 6 | 1 | | **9** |
| **Thailand** | | 0.18 |  |  | 3 | 0 |  | 1 | 8 | | **12** |
| **Tonga** | | 30.56 |  | 2 |  |  |  |  | 1 | | **3** |
| **Tunisia** | | 11.67 | 15 | 1 | 1 | 13 | 0 | 9 | 94 | | **133** |
| **Turkey** | | 19.10 |  | 57 | 708 | 228 | 0 | 86 | 440 | | **1 518** |
| **Turkmenistan** | | 0.59 |  | 2 |  | 0 |  |  | 1 | | **3** |
| **Uruguay** | | 0.29 |  |  |  | 0 |  |  | 1 | | **1** |
| **Venezuela** | | 0.07 |  |  | 0 | 0 |  | 0 | 2 | | **2** |
| **Wallis & Futuna** | | 62.40 |  | 0 | 0 |  |  |  | 0 | | **1** |
| Upper Middle Income Countries and Territories |  | |  | **23** | **182** | **1 058** | **421** | **4** | **207** | **1 344** | | **3 239** |
|  |  | |  |  |  |  |  |  |  |  | |  |
| **Other** |  | |  | 31 | 205 | 151 | 585 | 724 | 326 | 1 269 | | **3 292** |
| Other |  | |  | **31** | **205** | **151** | **585** | **724** | **326** | **1 269** | | **3 292** |
|  |  | |  |  |  |  |  |  |  |  | |  |
|  |  | |  | **730** | **1 072** | **2 510** | **1 632** | **731** | **1 322** | **5 350** | | **13 346** |

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| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | | Annual Report | | | | | | **C** | **ODA** | **Non-ODA** |
|  |  |  |  |  |  |  | **Budget DEVCO** | Y | N |
|  |  |  |  |  |  |  | **EDF** | Y | N |
|  |  |  |  |  |  |  | **Budget Non DEVCO** | N | N |
|  |  |  |  |  |  |  |  |  |  |
| Table 6.10A DEVCO in 2017: A closer look. Sectoral breakdown per region - Commitments | | | | | | | | | |
| **Commitments** | | | | | | | | | |
| **Sector of Destination** | | | **Europe** | **Africa** | **America** | **Asia** | **Oceania** | **Developing countries, unspecified** | **Total** |
|  |  |  |  |  |  |  |  |  |  |
| **Social infrastructure and services** | | | **0** | **1,954** | **233** | **913** | **26** | **1 117** | **4 242** |
|  | Education | | **0** | **143** | **2** | **333** |  | **221** | **699** |
|  |  | Basic education |  | 89 |  | 3 |  | 200 | 292 |
|  |  | Education, level unspecified | 0 | 30 |  | 315 |  | 16 | 361 |
|  |  | Post-secondary education |  | 4 | 1 | 6 |  | 5 | 15 |
|  |  | Secondary education |  | 20 | 2 | 10 |  |  | 32 |
|  | Health | |  | **156** | **11** | **60** |  | **337** | **564** |
|  |  | Basic health |  | 151 |  | 60 |  | 336 | 546 |
|  |  | Health, general |  | 5 | 11 |  |  | 2 | 18 |
|  | Population policies/programmes and reproductive health | |  | **339** |  | **200** |  | **60** | **600** |
|  |  | Population policies/programmes and reproductive health |  | 339 |  | 200 |  | 60 | 600 |
|  | Water and sanitation | |  | **143** | **71** | **5** | **2** |  | **221** |
|  |  | Water and sanitation |  | 143 | 71 | 5 | 2 |  | 221 |
|  | Government and civil society | |  | **976** | **135** | **303** | **23** | **471** | **1 908** |
|  |  | Conflict prevention and resolution, peace and security |  | 196 | 80 | 85 |  | 74 | 435 |
|  |  | Government and civil society, general |  | 780 | 55 | 218 | 23 | 396 | 1 472 |
|  | Other social infrastructure and services | |  | **198** | **14** | **12** |  | **27** | **250** |
|  |  | Other social infrastructure and services |  | 198 | 14 | 12 |  | 27 | 250 |
| **Economic infrastructure and services** | | | **24** | **943** | **62** | **12** |  | **126** | **1 167** |
|  | Transport and storage | |  | **189** | **24** |  |  |  | **213** |
|  |  | Transport and storage |  | 189 | 24 |  |  |  | 213 |
|  | Communications | |  | **8** |  |  |  |  | **8** |
|  |  | Communications |  | 8 |  |  |  |  | 8 |
|  | Energy generation, distribution and efficiency | | **24** | **439** | **38** | **12** |  | **60** | **574** |
|  |  | Energy generation, distribution and efficiency – general |  | 151 | 38 |  |  | 44 | 232 |
|  |  | Energy generation, non-renewable sources |  | 9 |  |  |  |  | 9 |
|  |  | Energy generation, renewable sources |  | 206 |  | 0 |  |  | 206 |
|  |  | Heating, cooling and energy distribution |  |  |  |  |  |  |  |
|  |  | Hybrid energy electric power plants |  | 74 |  |  |  |  | 74 |
|  |  | Nuclear energy electric power plants | 24 |  |  | 12 |  | 17 | 53 |
|  | Banking and financial services | |  | **275** |  |  |  |  | **275** |
|  |  | Banking and financial services |  | 275 |  |  |  |  | 275 |
|  | Business and other services | |  | **33** |  |  |  | **66** | **98** |
|  |  | Business and other services |  | 33 |  |  |  | 66 | 98 |
| **Production sectors** | | | **16** | **906** | **41** | **115** | **55** | **208** | **1 341** |
|  | Agriculture, forestry and fishing | | **16** | **737** | **26** | **85** | **35** | **18** | **918** |
|  |  | Agriculture | 10 | 722 | 9 | 85 |  | 17 | 844 |
|  |  | Fishing |  | 15 |  |  | 35 | 1 | 51 |
|  |  | Forestry | 6 |  | 17 |  |  |  | 23 |
|  | Industry, mineral resources and mining, construction | |  | **70** | **16** | **1** |  | **190** | **277** |
|  |  | Construction |  |  |  |  |  |  |  |
|  |  | Industry |  | 70 | 16 | 1 |  | 190 | 277 |
|  |  | Mineral resources and mining |  |  |  |  |  |  |  |
|  | Trade and tourism | |  | **98** |  | **29** | **20** |  | **147** |
|  |  | Tourism |  |  |  |  |  |  |  |
|  |  | Trade policy and regulations and trade-related adjustment |  | 98 |  | 29 | 20 |  | 147 |
| **Multisector/Cross-cutting** | | |  | **446** | **164** | **151** | **22** | **182** | **965** |
|  | General environmental protection | |  | **142** | **50** | **32** | **22** | **152** | **398** |
|  |  | General environmental protection |  | 142 | 50 | 32 | 22 | 152 | 398 |
|  | Other multisector | |  | **304** | **114** | **119** |  | **30** | **567** |
|  |  | Other multisector |  | 304 | 114 | 119 |  | 30 | 567 |
| **Commodity aid and general programme assistance** | | |  | **294** | **130** | **106** |  | **168** | **697** |
|  | General budget support | |  | **273** | **130** | **104** |  |  | **507** |
|  |  | General budget support |  | 273 | 130 | 104 |  |  | 507 |
|  | Developmental food aid / Food security assistance | |  | **21** |  | **2** |  | **168** | **190** |
|  |  | Developmental food aid / Food security assistance |  | 21 |  | 2 |  | 168 | 190 |
| **Humanitarian aid** | | |  | **151** | **21** | **10** | **2** | **12** | **195** |
|  | Emergency response | |  | **120** | **21** | **0** |  |  | **141** |
|  |  | Emergency response |  | 120 | 21 | 0 |  |  | 141 |
|  | Reconstruction relief and rehabilitation | |  |  |  |  | **2** |  | **2** |
|  |  | Reconstruction relief and rehabilitation |  |  |  |  | 2 |  | 2 |
|  | Disaster prevention and preparedness | |  | **31** |  | **10** |  | **12** | **52** |
|  |  | Disaster prevention and preparedness |  | 31 |  | 10 |  | 12 | 52 |
| **Other : Administrative costs of donors / Unallocated / Unspecified** | | | **71** |  |  |  |  | **445** | **516** |
|  | Administrative costs of donors | |  |  |  |  |  | **434** | **434** |
|  |  | Administrative costs of donors |  |  |  |  |  | 434 | 434 |
|  | Unallocated / Unspecified | | **71** |  |  |  |  | **10** | **82** |
|  |  | Unallocated / Unspecified | 71 |  |  |  |  | 10 | 82 |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  | **112** | **4 692** | **652** | **1 306** | **104** | **2 257** | **9 123** |

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| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | |  | Annual Report | | | |  | **D** | **ODA** | **Non-ODA** |
|  |  |  |  |  |  |  | **Budget DEVCO** | Y | N |
|  |  |  |  |  |  |  | **EDF** | Y | N |
|  |  |  |  |  |  |  | **Budget Non DEVCO** | N | N |
|  |  |  |  |  |  |  |  |  |  |
| Table 6.10B DEVCO in 2017: A closer look. Sectoral breakdown per region - Disbursements | | | | | | | | | |
| **Disbursements** | | | | | | | | | |
| **Sector of Destination** | | | **Europe** | **Africa** | **America** | **Asia** | **Oceania** | **Developing countries, unspecified** | **Total** |
|  |  |  |  |  |  |  |  |  |  |
| **Social infrastructure and services** | | | **64** | **1 317** | **278** | **653** | **34** | **486** | **2 833** |
|  | Education | | **18** | **140** | **38** | **180** | **7** | **121** | **503** |
|  |  | Basic education |  | 9 | 8 | 70 |  | 105 | 192 |
|  |  | Education, level unspecified | 17 | 67 | 18 | 72 | 2 | 8 | 184 |
|  |  | Post-secondary education | 0 | 18 | 6 | 10 | 0 | 3 | 37 |
|  |  | Secondary education |  | 46 | 6 | 28 | 5 | 5 | 90 |
|  | Health | | **2** | **288** | **10** | **115** | **1** | **228** | **644** |
|  |  | Basic health | 1 | 229 | 4 | 73 | 1 | 206 | 513 |
|  |  | Health, general | 1 | 59 | 7 | 42 |  | 22 | 131 |
|  | Population policies/programmes and reproductive health | | **1** | **38** | **6** | **26** |  | **58** | **129** |
|  |  | Population policies/programmes and reproductive health | 1 | 38 | 6 | 26 |  | 58 | 129 |
|  | Water and sanitation | |  | **164** | **41** | **17** | **12** | **1** | **235** |
|  |  | Water and sanitation |  | 164 | 41 | 17 | 12 | 1 | 235 |
|  | Government and civil society | | **43** | **594** | **129** | **287** | **11** | **66** | **1 130** |
|  |  | Conflict prevention and resolution, peace and security | 6 | 84 | 18 | 51 |  | 32 | 191 |
|  |  | Government and civil society, general | 37 | 511 | 112 | 236 | 11 | 34 | 940 |
|  | Other social infrastructure and services | | **1** | **93** | **54** | **28** | **3** | **12** | **191** |
|  |  | Other social infrastructure and services | 1 | 93 | 54 | 28 | 3 | 12 | 191 |
| **Economic infrastructure and services** | | | **46** | **605** | **66** | **46** | **6** | **13** | **782** |
|  | Transport and storage | | **0** | **358** | **23** | **10** | **0** | **0** | **391** |
|  |  | Transport and storage | 0 | 358 | 23 | 10 | 0 | 0 | 391 |
|  | Communications | |  | **10** | **3** | **4** | **0** |  | **17** |
|  |  | Communications |  | 10 | 3 | 4 | 0 |  | 17 |
|  | Energy generation, distribution and efficiency | | **46** | **223** | **8** | **27** | **5** | **8** | **318** |
|  |  | Energy generation, distribution and efficiency – general | 0 | 30 | 2 | 6 | 1 | 4 | 43 |
|  |  | Energy generation, non-renewable sources |  | 4 |  | 8 |  |  | 12 |
|  |  | Energy generation, renewable sources |  | 91 | 4 | 1 | 4 |  | 100 |
|  |  | Heating, cooling and energy distribution |  | 91 |  | 1 | 0 |  | 92 |
|  |  | Hybrid energy electric power plants |  | 5 |  |  |  |  | 5 |
|  |  | Nuclear energy electric power plants | 46 | 2 | 1 | 12 |  | 4 | 66 |
|  | Banking and financial services | |  | **1** | **14** |  | **0** | **3** | **18** |
|  |  | Banking and financial services |  | 1 | 14 |  | 0 | 3 | 18 |
|  | Business and other services | |  | **13** | **18** | **5** | **0** | **1** | **37** |
|  |  | Business and other services |  | 13 | 18 | 5 | 0 | 1 | 37 |
| **Production sectors** | | | **3** | **516** | **121** | **135** | **17** | **54** | **847** |
|  | Agriculture, forestry and fishing | | **1** | **446** | **70** | **88** | **15** | **39** | **659** |
|  |  | Agriculture | 1 | 410 | 61 | 80 | 13 | 24 | 590 |
|  |  | Fishing |  | 11 | 0 | 3 | 0 | 5 | 19 |
|  |  | Forestry |  | 24 | 9 | 4 | 2 | 10 | 50 |
|  | Industry, mineral resources and mining, construction | | **1** | **18** | **25** | **19** | **0** | **4** | **66** |
|  |  | Construction | 1 |  |  | 0 |  |  | 1 |
|  |  | Industry | 0 | 17 | 24 | 19 |  |  | 60 |
|  |  | Mineral resources and mining |  | 1 | 0 |  | 0 | 4 | 5 |
|  | Trade and tourism | | **1** | **52** | **26** | **29** | **3** | **12** | **122** |
|  |  | Tourism |  | 2 | 0 | 4 |  |  | 6 |
|  |  | Trade policy and regulations and trade-related adjustment | 1 | 49 | 26 | 26 | 3 | 12 | 116 |
| **Multisector/Cross-cutting** | | | **4** | **440** | **87** | **149** | **14** | **63** | **757** |
|  | General environmental protection | | **3** | **118** | **55** | **34** | **13** | **51** | **274** |
|  |  | General environmental protection | 3 | 118 | 55 | 34 | 13 | 51 | 274 |
|  | Other multisector | | **1** | **322** | **32** | **114** | **1** | **13** | **483** |
|  |  | Other multisector | 1 | 322 | 32 | 114 | 1 | 13 | 483 |
| **Commodity aid and general programme assistance** | | | **1** | **449** | **36** | **189** |  | **11** | **686** |
|  | General budget support | |  | **356** | **21** | **141** |  |  | **518** |
|  |  | General budget support |  | 356 | 21 | 141 |  |  | 518 |
|  | Developmental food aid / Food security assistance | | **1** | **93** | **15** | **49** |  | **11** | **168** |
|  |  | Developmental food aid / Food security assistance | 1 | 93 | 15 | 49 |  | 11 | 168 |
| **Humanitarian aid** | | | **1** | **162** | **13** | **27** | **18** | **3** | **224** |
|  | Emergency response | |  | **101** | **11** | **20** |  |  | **132** |
|  |  | Emergency response |  | 101 | 11 | 20 |  |  | 132 |
|  | Reconstruction relief and rehabilitation | |  | **8** | **0** | **7** | **12** |  | **26** |
|  |  | Reconstruction relief and rehabilitation |  | 8 | 0 | 7 | 12 |  | 26 |
|  | Disaster prevention and preparedness | | **1** | **53** | **1** | **0** | **6** | **3** | **65** |
|  |  | Disaster prevention and preparedness | 1 | 53 | 1 | 0 | 6 | 3 | 65 |
| **Other : Administrative costs of donors / Unallocated / Unspecified** | | | **17** | **138** | **1** | **1** | **0** | **291** | **448** |
|  | Administrative costs of donors | | **0** | **137** |  |  | **0** | **278** | **414** |
|  |  | Administrative costs of donors | 0 | 137 |  |  | 0 | 278 | 414 |
|  | Unallocated / Unspecified | | **17** | **2** | **1** | **1** | **0** | **13** | **33** |
|  |  | Unallocated / Unspecified | 17 | 2 | 1 | 1 | 0 | 13 | 33 |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  | **136** | **3 626** | **602** | **1 200** | **89** | **922** | **6 575** |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | |  | Annual Report | | | | | **C** | **ODA** | **Non-ODA** |
|  |  |  |  |  |  |  | **Budget DEVCO** | N | N |
|  |  |  |  |  |  |  | **EDF** | N | N |
|  |  |  |  |  |  |  | **Budget Non DEVCO** | Y | N |
|  |  |  |  |  |  |  |  |  |  |
| Table 6.11A Budget Non-DEVCO in 2017: A closer look. Sectoral breakdown per region - Commitments | | | | | | | | | |
| **Commitments** | | | | | | | | | |
| **Sector of Destination** | | | **Europe** | **Africa** | **America** | **Asia** | **Oceania** | **Developing countries, unspecified** | **Total** |
|  |  |  |  |  |  |  |  |  |  |
| **Social infrastructure and services** | | | **1 670** | **663** | **10** | **518** |  | **429** | **3 290** |
|  | Education | | **34** | **60** | **1** | **82** |  | **308** | **485** |
|  |  | Basic education | 10 | 50 | 1 |  |  | 7 | 67 |
|  |  | Education, level unspecified | 18 | 0 |  | 82 |  | 127 | 227 |
|  |  | Post-secondary education | 0 | 10 |  | 0 |  | 154 | 164 |
|  |  | Secondary education | 7 |  |  |  |  | 20 | 27 |
|  | Health | |  | **11** |  |  |  | **0** | **11** |
|  |  | Basic health |  | 11 |  |  |  |  | 11 |
|  |  | Health, general |  |  |  |  |  | 0 | 0 |
|  | Population policies/programmes and reproductive health | |  | **27** |  |  |  |  | **27** |
|  |  | Population policies/programmes and reproductive health |  | 27 |  |  |  |  | 27 |
|  | Water and sanitation | | **121** | **0** |  | **71** |  |  | **192** |
|  |  | Water and sanitation | 121 | 0 |  | 71 |  |  | 192 |
|  | Government and civil society | | **776** | **551** | **9** | **186** |  | **117** | **1 638** |
|  |  | Conflict prevention and resolution, peace and security | 137 | 171 | 9 | 127 |  | 36 | 480 |
|  |  | Government and civil society, general | 639 | 380 | 0 | 59 |  | 81 | 1 158 |
|  | Other social infrastructure and services | | **739** | **14** |  | **179** |  | **4** | **937** |
|  |  | Other social infrastructure and services | 739 | 14 |  | 179 |  | 4 | 937 |
| **Economic infrastructure and services** | | | **327** | **142** |  | **48** |  | **19** | **536** |
|  | Transport and storage | | **147** |  |  |  |  | **3** | **150** |
|  |  | Transport and storage | 147 |  |  |  |  | 3 | 150 |
|  | Communications | | **12** |  |  |  |  |  | **12** |
|  |  | Communications | 12 |  |  |  |  |  | 12 |
|  | Energy generation, distribution and efficiency | | **110** | **52** |  |  |  | **15** | **177** |
|  |  | Energy generation, distribution and efficiency – general | 110 | 50 |  |  |  | 15 | 175 |
|  |  | Energy generation, non-renewable sources |  |  |  |  |  |  |  |
|  |  | Energy generation, renewable sources |  | 2 |  |  |  |  | 2 |
|  |  | Heating, cooling and energy distribution |  |  |  |  |  |  |  |
|  |  | Nuclear energy electric power plants |  |  |  |  |  |  |  |
|  | Banking and financial services | | **40** |  |  | **0** |  |  | **40** |
|  |  | Banking and financial services | 40 |  |  | 0 |  |  | 40 |
|  | Business and other services | | **19** | **90** |  | **48** |  | **1** | **157** |
|  |  | Business and other services | 19 | 90 |  | 48 |  | 1 | 157 |
| **Production sectors** | | | **347** | **42** |  | **24** |  | **13** | **425** |
|  | Agriculture, forestry and fishing | | **204** | **28** |  | **14** |  |  | **245** |
|  |  | Agriculture | 204 | 15 |  | 14 |  |  | 233 |
|  |  | Fishing |  |  |  |  |  |  |  |
|  |  | Forestry |  | 13 |  |  |  |  | 13 |
|  | Industry, mineral resources and mining, construction | | **86** | **14** |  |  |  | **8** | **108** |
|  |  | Construction |  |  |  |  |  |  |  |
|  |  | Industry | 86 | 10 |  |  |  | 8 | 104 |
|  |  | Mineral resources and mining |  | 4 |  |  |  |  | 4 |
|  | Trade and tourism | | **57** |  |  | **10** |  | **5** | **71** |
|  |  | Tourism | 52 |  |  |  |  |  | 52 |
|  |  | Trade policy and regulations and trade-related adjustment | 5 |  |  | 10 |  | 5 | 20 |
| **Multisector/Cross-cutting** | | | **138** |  |  | **272** |  | **641** | **1 052** |
|  | General environmental protection | | **29** |  |  |  |  | **4** | **33** |
|  |  | General environmental protection | 29 |  |  |  |  | 4 | 33 |
|  | Other multisector | | **109** |  |  | **272** |  | **637** | **1 019** |
|  |  | Other multisector | 109 |  |  | 272 |  | 637 | 1 019 |
| **Commodity aid and general programme assistance** | | |  | **10** |  | **0** |  |  | **10** |
|  | General budget support | |  | **10** |  |  |  |  | **10** |
|  |  | General budget support |  | 10 |  |  |  |  | 10 |
|  | Developmental food aid / Food security assistance | |  |  |  | **0** |  |  | **0** |
|  |  | Developmental food aid / Food security assistance |  |  |  | 0 |  |  | 0 |
| **Humanitarian aid** | | | **855** | **662** | **22** | **630** |  | **80** | **2 249** |
|  | Emergency response | | **807** | **650** | **10** | **611** |  | **80** | **2 157** |
|  |  | Emergency response | 807 | 650 | 10 | 611 |  | 80 | 2 157 |
|  | Reconstruction relief and rehabilitation | | **45** |  |  |  |  |  | **45** |
|  |  | Reconstruction relief and rehabilitation | 45 |  |  |  |  |  | 45 |
|  | Disaster prevention and preparedness | | **3** | **12** | **12** | **20** |  |  | **47** |
|  |  | Disaster prevention and preparedness | 3 | 12 | 12 | 20 |  |  | 47 |
| **Other : Administrative costs of donors / Unallocated / Unspecified** | | | **5** | **3** |  | **0** |  | **280** | **288** |
|  | Administrative costs of donors | | **1** |  |  |  |  | **250** | **251** |
|  |  | Administrative costs of donors | 1 |  |  |  |  | 250 | 251 |
|  | Unallocated / Unspecified | | **4** | **3** |  | **0** |  | **30** | **37** |
|  |  | Unallocated / Unspecified | 4 | 3 |  | 0 |  | 30 | 37 |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  | **3 342** | **1 521** | **32** | **1 493** |  | **1 461** | **7 848** |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | |  | Annual Report | | | | | **D** | **ODA** | **Non-ODA** |
|  |  |  |  |  |  |  | **Budget DEVCO** | N | N |
|  |  |  |  |  |  |  | **EDF** | N | N |
|  |  |  |  |  |  |  | **Budget Non DEVCO** | Y | N |
|  |  |  |  |  |  |  |  |  |  |
| Table 6.11B Budget Non-DEVCO in 2017: A closer look. Sectoral breakdown per region - Disbursements | | | | | | | | | |
| **Disbursements** | | |  |  |  |  |  |  |  |
| **Sector of Destination** | | | **Europe** | **Africa** | **America** | **Asia** | **Oceania** | **Developing countries, unspecified** | **Total** |
|  |  |  |  |  |  |  |  |  |  |
| **Social infrastructure and services** | | | **1 204** | **494** | **23** | **537** | **2** | **258** | **2 518** |
|  | Education | | **280** | **115** | **9** | **107** | **2** | **208** | **721** |
|  |  | Basic education | 15 | 27 | 1 | 21 |  | 5 | 69 |
|  |  | Education, level unspecified | 236 | 54 |  | 35 |  | 129 | 453 |
|  |  | Post-secondary education | 26 | 17 | 9 | 40 | 2 | 52 | 145 |
|  |  | Secondary education | 4 | 17 |  | 12 |  | 21 | 54 |
|  | Health | | **49** | **39** | **0** | **13** |  | **0** | **102** |
|  |  | Basic health | 46 | 20 |  | 7 |  |  | 73 |
|  |  | Health, general | 3 | 19 | 0 | 6 |  | 0 | 29 |
|  | Population policies/programmes and reproductive health | | **0** | **0** |  | **4** |  |  | **4** |
|  |  | Population policies/programmes and reproductive health | 0 | 0 |  | 4 |  |  | 4 |
|  | Water and sanitation | | **43** | **20** |  | **55** |  | **2** | **119** |
|  |  | Water and sanitation | 43 | 20 |  | 55 |  | 2 | 119 |
|  | Government and civil society | | **717** | **282** | **14** | **318** | **0** | **42** | **1 373** |
|  |  | Conflict prevention and resolution, peace and security | 110 | 138 | 7 | 105 |  | 9 | 370 |
|  |  | Government and civil society, general | 607 | 145 | 6 | 212 | 0 | 33 | 1 003 |
|  | Other social infrastructure and services | | **114** | **37** | **0** | **41** |  | **6** | **198** |
|  |  | Other social infrastructure and services | 114 | 37 | 0 | 41 |  | 6 | 198 |
| **Economic infrastructure and services** | | | **181** | **22** | **5** | **65** |  | **16** | **290** |
|  | Transport and storage | | **82** | **2** | **2** | **12** |  | **2** | **99** |
|  |  | Transport and storage | 82 | 2 | 2 | 12 |  | 2 | 99 |
|  | Communications | | **5** | **1** |  | **2** |  | **0** | **8** |
|  |  | Communications | 5 | 1 |  | 2 |  | 0 | 8 |
|  | Energy generation, distribution and efficiency | | **59** | **17** |  | **27** |  | **7** | **110** |
|  |  | Energy generation, distribution and efficiency – general | 44 | 1 |  | 4 |  | 7 | 55 |
|  |  | Energy generation, non-renewable sources | 7 |  |  |  |  |  | 7 |
|  |  | Energy generation, renewable sources | 3 | 16 |  | 20 |  |  | 40 |
|  |  | Heating, cooling and energy distribution | 3 |  |  | 3 |  | 1 | 7 |
|  |  | Nuclear energy electric power plants | 1 |  |  |  |  |  | 1 |
|  | Banking and financial services | | **16** | **1** |  | **13** |  |  | **29** |
|  |  | Banking and financial services | 16 | 1 |  | 13 |  |  | 29 |
|  | Business and other services | | **20** | **1** | **4** | **12** |  | **6** | **43** |
|  |  | Business and other services | 20 | 1 | 4 | 12 |  | 6 | 43 |
| **Production sectors** | | | **246** | **80** | **0** | **133** |  | **16** | **475** |
|  | Agriculture, forestry and fishing | | **131** | **35** |  | **19** |  | **1** | **186** |
|  |  | Agriculture | 130 | 25 |  | 18 |  | 1 | 175 |
|  |  | Fishing | 0 | 3 |  |  |  |  | 3 |
|  |  | Forestry | 0 | 7 |  | 1 |  |  | 8 |
|  | Industry, mineral resources and mining, construction | | **89** | **15** |  | **97** |  | **11** | **212** |
|  |  | Construction | 2 |  |  |  |  | 0 | 2 |
|  |  | Industry | 86 | 14 |  | 97 |  | 10 | 207 |
|  |  | Mineral resources and mining | 2 | 1 |  |  |  | 0 | 3 |
|  | Trade and tourism | | **26** | **30** | **0** | **17** |  | **4** | **77** |
|  |  | Tourism | 7 | 1 |  | 0 |  |  | 7 |
|  |  | Trade policy and regulations and trade-related adjustment | 19 | 29 | 0 | 17 |  | 4 | 70 |
| **Multisector/Cross-cutting** | | | **401** | **37** | **1** | **170** |  | **266** | **875** |
|  | General environmental protection | | **79** | **13** | **1** | **7** |  | **8** | **108** |
|  |  | General environmental protection | 79 | 13 | 1 | 7 |  | 8 | 108 |
|  | Other multisector | | **322** | **24** |  | **163** |  | **258** | **767** |
|  |  | Other multisector | 322 | 24 |  | 163 |  | 258 | 767 |
| **Commodity aid and general programme assistance** | | | **0** | **43** |  | **1** |  |  | **44** |
|  | General budget support | | **0** | **43** |  | **0** |  |  | **43** |
|  |  | General budget support | 0 | 43 |  | 0 |  |  | 43 |
|  | Developmental food aid / Food security assistance | | **0** | **1** |  | **0** |  |  | **1** |
|  |  | Developmental food aid / Food security assistance | 0 | 1 |  | 0 |  |  | 1 |
| **Humanitarian aid** | | | **783** | **707** | **28** | **716** | **1** | **52** | **2 286** |
|  | Emergency response | | **742** | **693** | **16** | **667** | **1** | **50** | **2 168** |
|  |  | Emergency response | 742 | 693 | 16 | 667 | 1 | 50 | 2,168 |
|  | Reconstruction relief and rehabilitation | | **40** |  |  | **19** |  |  | **59** |
|  |  | Reconstruction relief and rehabilitation | 40 |  |  | 19 |  |  | 59 |
|  | Disaster prevention and preparedness | | **1** | **14** | **11** | **30** | **1** | **2** | **59** |
|  |  | Disaster prevention and preparedness | 1 | 14 | 11 | 30 | 1 | 2 | 59 |
| **Other : Administrative costs of donors / Unallocated / Unspecified** | | | **6** | **3** |  | **1** |  | **273** | **283** |
|  | Administrative costs of donors | | **0** |  |  |  |  | **247** | **247** |
|  |  | Administrative costs of donors | 0 |  |  |  |  | 247 | 247 |
|  | Unallocated / Unspecified | | **6** | **3** |  | **1** |  | **26** | **36** |
|  |  | Unallocated / Unspecified | 6 | 3 |  | 1 |  | 26 | 36 |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  | **2 822** | **1 386** | **57** | **1 623** | **3** | **881** | **6 771** |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | |  | Annual Report | | | | | | | | | | | | **C** | | **ODA** | **Non-ODA** |
|  |  |  | |  |  | |  |  |  |  |  |  |  | **Budget DEVCO** | | Y | N |
|  |  |  | |  |  | |  |  |  |  |  |  |  | **EDF** | | Y | N |
|  |  |  | |  |  | |  |  |  |  |  |  |  | **Budget Non DEVCO** | | Y | N |
|  |  |  | |  |  | |  |  |  |  |  |  |  |  |  |  |  |
| Table 6.12A Sectoral breakdown per instrument in 2017 - Commitments | | | | | | | | | | | | | | | | | |
| **Commitments** | | | | | | | | | | | | | | | | | |
| **Sector of Destination** | | | **ENI** | | | **DCI\_GEO** | **DCI\_THEMA** | **DCI** | **EIDHR** | **ICSP** | **INSC** | **CFSP** | **IPA2** | **HUMA** | **EDF** | **OTH** | **Total** |
|  |  |  |  | | |  |  |  |  |  |  |  |  |  |  |  |  |
| **Social infrastructure and services** | | | **1 253** | | | **1,103** | **856** |  | **176** | **251** |  | **311** | **1 329** |  | **2 188** | **64** | **7 532** |
|  | Education | | **247** | | | **364** | **172** |  |  | **12** |  |  | **53** |  | **279** | **57** | **1 184** |
|  |  | Basic education | 50 | | | 3 | 45 |  |  |  |  |  | 2 |  | 244 | 16 | 359 |
|  |  | Education, level unspecified | 129 | | | 345 | 41 |  |  | 12 |  |  | 38 |  | 6 | 17 | 588 |
|  |  | Post-secondary education | 61 | | | 6 | 85 |  |  |  |  |  | 13 |  | 9 | 5 | 179 |
|  |  | Secondary education | 7 | | | 12 |  |  |  |  |  |  |  |  | 20 | 20 | 59 |
|  | Health | | **11** | | | **60** |  |  |  |  |  |  |  |  | **502** | **2** | **575** |
|  |  | Basic health | 11 | | | 60 |  |  |  |  |  |  |  |  | 486 | 1 | 557 |
|  |  | Health, general |  | | |  |  |  |  |  |  |  |  |  | 16 | 2 | 18 |
|  | Population policies/programmes and reproductive health | | **27** | | | **125** | **396** |  |  |  |  |  |  |  | **79** |  | **627** |
|  |  | Population policies/programmes and reproductive health | 27 | | | 125 | 396 |  |  |  |  |  |  |  | 79 |  | 627 |
|  | Water and sanitation | | **83** | | | **76** |  |  |  |  |  |  | **109** |  | **145** |  | **413** |
|  |  | Water and sanitation | 83 | | | 76 |  |  |  |  |  |  | 109 |  | 145 |  | 413 |
|  | Government and civil society | | **676** | | | **453** | **261** |  | **176** | **237** |  | **311** | **441** |  | **986** | **4** | **3 546** |
|  |  | Conflict prevention and resolution, peace and security | 68 | | | 165 | 5 |  |  | 225 |  | 220 | 36 |  | 194 | 2 | 915 |
|  |  | Government and civil society, general | 609 | | | 287 | 255 |  | 176 | 12 |  | 92 | 404 |  | 792 | 3 | 2 631 |
|  | Other social infrastructure and services | | **209** | | | **25** | **27** |  |  | **2** |  |  | **726** |  | **198** | **1** | **1 187** |
|  |  | Other social infrastructure and services | 209 | | | 25 | 27 |  |  | 2 |  |  | 726 |  | 198 | 1 | 1 187 |
| **Economic infrastructure and services** | | | **288** | | | **103** | **84** |  | **0** |  | **53** |  | **206** |  | **653** | **317** | **1 703** |
|  | Transport and storage | | **3** | | | **8** |  |  |  |  |  |  | **147** |  | **205** |  | **362** |
|  |  | Transport and storage | 3 | | | 8 |  |  |  |  |  |  | 147 |  | 205 |  | 362 |
|  | Communications | | **12** | | | **8** |  |  |  |  |  |  |  |  |  |  | **20** |
|  |  | Communications | 12 | | | 8 |  |  |  |  |  |  |  |  |  |  | 20 |
|  | Energy generation, distribution and efficiency | | **115** | | | **88** | **84** |  | **0** |  | **53** |  | **60** |  | **349** | **2** | **750** |
|  |  | Energy generation, distribution and efficiency – general | 113 | | | 88 | 79 |  |  |  |  |  | 60 |  | 66 | 2 | 407 |
|  |  | Energy generation, non-renewable sources |  | | |  |  |  |  |  |  |  |  |  | 9 |  | 9 |
|  |  | Energy generation, renewable sources | 2 | | |  | 5 |  | 0 |  |  |  |  |  | 201 |  | 208 |
|  |  | Heating, cooling and energy distribution |  | | |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Hybrid energy electric power plants |  | | |  |  |  |  |  |  |  |  |  | 74 |  | 74 |
|  |  | Nuclear energy electric power plants |  | | |  |  |  |  |  | 53 |  |  |  |  |  | 53 |
|  | Banking and financial services | |  | | |  |  |  |  |  |  |  | **0** |  |  | **315** | **315** |
|  |  | Banking and financial services |  | | |  |  |  |  |  |  |  | 0 |  |  | 315 | 315 |
|  | Business and other services | | **157** | | |  |  |  |  |  |  |  |  |  | **98** |  | **256** |
|  |  | Business and other services | 157 | | |  |  |  |  |  |  |  |  |  | 98 |  | 256 |
| **Production sectors** | | | **69** | | | **133** | **40** |  |  | **4** |  |  | **347** |  | **1 161** | **12** | **1 766** |
|  | Agriculture, forestry and fishing | | **41** | | | **94** | **40** |  |  |  |  |  | **204** |  | **777** | **7** | **1 163** |
|  |  | Agriculture | 29 | | | 94 | 33 |  |  |  |  |  | 204 |  | 710 | 7 | 1 077 |
|  |  | Fishing |  | | |  | 1 |  |  |  |  |  |  |  | 50 |  | 51 |
|  |  | Forestry | 13 | | |  | 6 |  |  |  |  |  |  |  | 17 |  | 35 |
|  | Industry, mineral resources and mining, construction | | **18** | | | **8** |  |  |  | **4** |  |  | **86** |  | **269** |  | **385** |
|  |  | Construction |  | | |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Industry | 18 | | | 8 |  |  |  |  |  |  | 86 |  | 269 |  | 381 |
|  |  | Mineral resources and mining |  | | |  |  |  |  | 4 |  |  |  |  |  |  | 4 |
|  | Trade and tourism | | **10** | | | **32** |  |  |  |  |  |  | **57** |  | **115** | **5** | **218** |
|  |  | Tourism |  | | |  |  |  |  |  |  |  | 52 |  |  |  | 52 |
|  |  | Trade policy and regulations and trade-related adjustment | 10 | | | 32 |  |  |  |  |  |  | 5 |  | 115 | 5 | 167 |
| **Multisector/Cross-cutting** | | | **706** | | | **258** | **142** | **-3** |  | **4** |  |  | **101** |  | **538** | **270** | **2 016** |
|  | General environmental protection | | **9** | | | **72** | **140** |  |  | **4** |  |  | **21** |  | **182** | **3** | **430** |
|  |  | General environmental protection | 9 | | | 72 | 140 |  |  | 4 |  |  | 21 |  | 182 | 3 | 430 |
|  | Other multisector | | **697** | | | **186** | **2** | **-3** |  |  |  |  | **80** |  | **356** | **266** | **1 586** |
|  |  | Other multisector | 697 | | | 186 | 2 | -3 |  |  |  |  | 80 |  | 356 | 266 | 1 586 |
| **Commodity aid and general programme assistance** | | | **10** | | | **106** | **168** |  |  | **0** |  |  |  |  | **424** |  | **706** |
|  | General budget support | | **10** | | | **104** |  |  |  |  |  |  |  |  | **403** |  | **517** |
|  |  | General budget support | 10 | | | 104 |  |  |  |  |  |  |  |  | 403 |  | 517 |
|  | Developmental food aid / Food security assistance | |  | | | **2** | **168** |  |  | **0** |  |  |  |  | **21** |  | **190** |
|  |  | Developmental food aid / Food security assistance |  | | | 2 | 168 |  |  | 0 |  |  |  |  | 21 |  | 190 |
| **Humanitarian aid** | | | **102** | | | **10** | **12** |  |  |  |  |  | **48** | **2 086** | **173** | **12** | **2 444** |
|  | Emergency response | | **102** | | | **0** |  |  |  |  |  |  |  | **2 042** | **141** | **12** | **2 298** |
|  |  | Emergency response | 102 | | | 0 |  |  |  |  |  |  |  | 2,042 | 141 | 12 | 2 298 |
|  | Reconstruction relief and rehabilitation | |  | | |  |  |  |  |  |  |  | **45** |  | **2** |  | **47** |
|  |  | Reconstruction relief and rehabilitation |  | | |  |  |  |  |  |  |  | 45 |  | 2 |  | 47 |
|  | Disaster prevention and preparedness | |  | | | **10** | **12** |  |  |  |  |  | **3** | **44** | **31** |  | **99** |
|  |  | Disaster prevention and preparedness |  | | | 10 | 12 |  |  |  |  |  | 3 | 44 | 31 |  | 99 |
| **Other : Administrative costs of donors / Unallocated / Unspecified** | | | **50** | | |  | **74** | **85** | **11** | **9** | **1** | **25** | **49** | **14** | **155** | **329** | **804** |
|  | Administrative costs of donors | | **50** | | |  | **3** | **85** | **11** | **9** | **1** | **1** | **49** | **12** | **155** | **309** | **685** |
|  |  | Administrative costs of donors | 50 | | |  | 3 | 85 | 11 | 9 | 1 | 1 | 49 | 12 | 155 | 309 | 685 |
|  | Unallocated / Unspecified | |  | | |  | **71** |  |  |  |  | **25** |  | **3** |  | **20** | **119** |
|  |  | Unallocated / Unspecified |  | | |  | 71 |  |  |  |  | 25 |  | 3 |  | 20 | 119 |
|  |  |  |  | | |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | **2 478** | | | **1 714** | **1 374** | **83** | **187** | **268** | **54** | **337** | **2 079** | **2 101** | **5 292** | **1 004** | **16 972** |



|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | |  | Annual Report | | | | | | | | | | **D** | | **ODA** | **Non-ODA** |
|  |  |  |  |  |  |  |  |  |  |  |  | **Budget DEVCO** | | Y | N |
|  |  |  |  |  |  |  |  |  |  |  |  | **EDF** | | Y | N |
|  |  |  |  |  |  |  |  |  |  |  |  | **Budget Non DEVCO** | | Y | N |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Table 6.12B Sectoral breakdown per instrument in 2017 - Disbursements | | | | | | | | | | | | | | | |
| **Disbursements** | | | | | | | | | | | | | | | |
| **Sector of Destination** | | | **ENI** | **DCI\_GEO** | **DCI\_THEMA** | **DCI** | **EIDHR** | **ICSP** | **INSC** | **CFSP** | **IPA2** | **HUMA** | **EDF** | **OTH** | **Total** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Social infrastructure and services** | | | **1 068** | **795** | **537** | **27** | **145** | **216** | **0** | **269** | **840** |  | **1 383** | **70** | **5 350** |
|  | Education | | **285** | **218** | **182** | **7** | **1** | **7** | **0** |  | **278** |  | **189** | **58** | **1 224** |
|  |  | Basic education | 50 | 76 | 54 | 0 | 1 | 1 |  |  | 3 |  | 60 | 15 | 261 |
|  |  | Education, level unspecified | 144 | 94 | 53 | 0 |  | 5 |  |  | 256 |  | 70 | 15 | 637 |
|  |  | Post-secondary education | 60 | 18 | 64 | 2 |  |  | 0 |  | 17 |  | 15 | 6 | 182 |
|  |  | Secondary education | 32 | 29 | 11 | 4 | 0 | 1 |  |  | 1 |  | 44 | 21 | 144 |
|  | Health | | **50** | **110** | **82** | **7** | **0** | **5** |  |  | **47** |  | **442** | **3** | **746** |
|  |  | Basic health | 27 | 69 | 57 | 7 |  | 1 |  |  | 46 |  | 378 | 1 | 587 |
|  |  | Health, general | 23 | 41 | 25 |  | 0 | 4 |  |  | 1 |  | 64 | 2 | 160 |
|  | Population policies/programmes and reproductive health | | **0** | **18** | **90** |  | **0** | **4** |  |  | **0** |  | **21** |  | **133** |
|  |  | Population policies/programmes and reproductive health | 0 | 18 | 90 |  | 0 | 4 |  |  | 0 |  | 21 |  | 133 |
|  | Water and sanitation | | **87** | **45** | **9** | **1** |  | **0** |  |  | **32** |  | **177** | **3** | **355** |
|  |  | Water and sanitation | 87 | 45 | 9 | 1 |  | 0 |  |  | 32 |  | 177 | 3 | 355 |
|  | Government and civil society | | **560** | **316** | **144** | **8** | **143** | **198** |  | **269** | **372** |  | **486** | **6** | **2 503** |
|  |  | Conflict prevention and resolution, peace and security | 45 | 60 | 2 | 0 | 1 | 168 |  | 181 | 27 |  | 75 | 1 | 560 |
|  |  | Government and civil society, general | 515 | 257 | 142 | 8 | 142 | 30 |  | 87 | 346 |  | 411 | 6 | 1 943 |
|  | Other social infrastructure and services | | **85** | **87** | **30** | **4** | **1** | **2** |  |  | **110** |  | **69** | **1** | **389** |
|  |  | Other social infrastructure and services | 85 | 87 | 30 | 4 | 1 | 2 |  |  | 110 |  | 69 | 1 | 389 |
| **Economic infrastructure and services** | | | **139** | **59** | **51** | **3** | **0** | **1** | **71** |  | **129** |  | **591** | **28** | **1 072** |
|  | Transport and storage | | **25** | **4** | **0** | **3** |  |  |  |  | **73** |  | **384** | **2** | **490** |
|  |  | Transport and storage | 25 | 4 | 0 | 3 |  |  |  |  | 73 |  | 384 | 2 | 490 |
|  | Communications | | **4** | **11** | **0** |  | **0** |  |  |  | **4** |  | **3** | **3** | **26** |
|  |  | Communications | 4 | 11 | 0 |  | 0 |  |  |  | 4 |  | 3 | 3 | 26 |
|  | Energy generation, distribution and efficiency | | **71** | **14** | **44** |  |  | **1** | **71** |  | **38** |  | **188** | **2** | **429** |
|  |  | Energy generation, distribution and efficiency – general | 22 | 6 | 19 |  |  |  | 0 |  | 33 |  | 17 | 1 | 98 |
|  |  | Energy generation, non-renewable sources | 6 | 2 |  |  |  |  | 6 |  | 1 |  | 4 |  | 19 |
|  |  | Energy generation, renewable sources | 39 | 5 | 22 |  |  |  |  |  | 0 |  | 74 | 1 | 140 |
|  |  | Heating, cooling and energy distribution | 4 | 1 | 3 |  |  |  |  |  | 3 |  | 88 |  | 99 |
|  |  | Hybrid energy electric power plants |  |  |  |  |  |  |  |  |  |  | 5 |  | 5 |
|  |  | Nuclear energy electric power plants |  |  |  |  |  | 1 | 65 |  | 1 |  |  |  | 67 |
|  | Banking and financial services | | **17** | **14** | **3** | **0** |  |  |  |  | **1** |  | **1** | **10** | **47** |
|  |  | Banking and financial services | 17 | 14 | 3 | 0 |  |  |  |  | 1 |  | 1 | 10 | 47 |
|  | Business and other services | | **22** | **16** | **3** | **0** | **0** |  |  |  | **13** |  | **15** | **11** | **80** |
|  |  | Business and other services | 22 | 16 | 3 | 0 | 0 |  |  |  | 13 |  | 15 | 11 | 80 |
| **Production sectors** | | | **328** | **191** | **151** | **61** | **0** | **2** | **1** |  | **140** |  | **435** | **12** | **1 322** |
|  | Agriculture, forestry and fishing | | **77** | **110** | **138** | **55** | **0** | **0** |  |  | **108** |  | **351** | **6** | **844** |
|  |  | Agriculture | 66 | 99 | 98 | 52 | 0 | 0 |  |  | 108 |  | 335 | 6 | 765 |
|  |  | Fishing | 3 | 2 | 13 |  |  |  |  |  | 0 |  | 4 |  | 22 |
|  |  | Forestry | 7 | 9 | 27 | 2 |  |  |  |  | 0 |  | 12 |  | 57 |
|  | Industry, mineral resources and mining, construction | | **195** | **36** | **3** | **6** |  | **1** | **1** |  | **16** |  | **20** | **1** | **279** |
|  |  | Construction | 0 | 0 |  |  |  |  | 1 |  | 2 |  |  |  | 3 |
|  |  | Industry | 193 | 35 | 3 | 6 |  |  |  |  | 14 |  | 15 | 1 | 267 |
|  |  | Mineral resources and mining | 2 |  | 0 |  |  | 1 |  |  |  |  | 5 |  | 8 |
|  | Trade and tourism | | **56** | **46** | **10** | **0** |  | **1** |  |  | **16** |  | **65** | **5** | **199** |
|  |  | Tourism | 2 | 3 | 3 | 0 |  |  |  |  | 5 |  | 0 | 0 | 13 |
|  |  | Trade policy and regulations and trade-related adjustment | 55 | 43 | 7 | 0 |  | 1 |  |  | 10 |  | 65 | 5 | 185 |
| **Multisector/Cross-cutting** | | | **251** | **190** | **169** | **18** |  | **13** |  |  | **364** |  | **368** | **258** | **1 632** |
|  | General environmental protection | | **29** | **61** | **117** | **0** |  | **1** |  |  | **72** |  | **94** | **7** | **382** |
|  |  | General environmental protection | 29 | 61 | 117 | 0 |  | 1 |  |  | 72 |  | 94 | 7 | 382 |
|  | Other multisector | | **222** | **129** | **52** | **18** |  | **12** |  |  | **292** |  | **274** | **251** | **1 250** |
|  |  | Other multisector | 222 | 129 | 52 | 18 |  | 12 |  |  | 292 |  | 274 | 251 | 1 250 |
| **Commodity aid and general programme assistance** | | | **43** | **179** | **64** | **0** |  | **1** |  |  | **0** |  | **443** | **0** | **730** |
|  | General budget support | | **43** | **141** | **0** | **0** |  |  |  |  | **0** |  | **377** |  | **561** |
|  |  | General budget support | 43 | 141 | 0 | 0 |  |  |  |  | 0 |  | 377 |  | 561 |
|  | Developmental food aid / Food security assistance | |  | **38** | **64** |  |  | **1** |  |  | **0** |  | **66** | **0** | **169** |
|  |  | Developmental food aid / Food security assistance |  | 38 | 64 |  |  | 1 |  |  | 0 |  | 66 | 0 | 169 |
| **Humanitarian aid** | | | **114** | **27** | **7** |  |  | **14** |  |  | **41** | **2 110** | **188** | **9** | **2 510** |
|  | Emergency response | | **102** | **20** | **1** |  |  | **1** |  |  | **1** | **2 055** | **112** | **9** | **2 301** |
|  |  | Emergency response | 102 | 20 | 1 |  |  | 1 |  |  | 1 | 2 055 | 112 | 9 | 2 301 |
|  | Reconstruction relief and rehabilitation | | **8** | **7** |  |  |  | **10** |  |  | **40** |  | **19** |  | **85** |
|  |  | Reconstruction relief and rehabilitation | 8 | 7 |  |  |  | 10 |  |  | 40 |  | 19 |  | 85 |
|  | Disaster prevention and preparedness | | **4** | **0** | **6** |  |  | **2** |  |  | **0** | **55** | **57** |  | **125** |
|  |  | Disaster prevention and preparedness | 4 | 0 | 6 |  |  | 2 |  |  | 0 | 55 | 57 |  | 125 |
| **Other : Administrative costs of donors / Unallocated / Unspecified** | | | **51** | **1** | **20** | **83** | **10** | **8** | **1** | **18** | **50** | **13** | **144** | **331** | **731** |
|  | Administrative costs of donors | | **49** |  | **3** | **83** | **10** | **8** | **1** | **0** | **47** | **11** | **141** | **308** | **662** |
|  |  | Administrative costs of donors | 49 |  | 3 | 83 | 10 | 8 | 1 | 0 | 47 | 11 | 141 | 308 | 662 |
|  | Unallocated / Unspecified | | **2** | **1** | **17** |  | **0** |  |  | **17** | **4** | **2** | **3** | **23** | **69** |
|  |  | Unallocated / Unspecified | 2 | 1 | 17 |  | 0 |  |  | 17 | 4 | 2 | 3 | 23 | 69 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | **1 995** | **1 442** | **999** | **192** | **155** | **255** | **72** | **286** | **1 564** | **2 123** | **3 553** | **709** | **13 346** |



|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | |  |  | Annual Report | | | | | | | | | | | **C** | | **ODA** | **Non-ODA** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Budget DEVCO** | | Y | Y |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | **EDF** | | Y | Y |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Budget Non DEVCO** | | Y | Y |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Table 6.13A Breakdown by country and instrument for 2017 - Commitments | | | | | | | | | | | | | | | | | |
| **Commitments** | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Country / Region** | | | | | **ENI** | **DCI\_GEO** | **DCI\_THEMA** | **DCI** | **EIDHR** | **ICSP** | **INSC** | **CFSP** | **IPA2** | **HUMA** | **EDF** | **OTH** | **Total** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Part I: Developing Countries and Territories (Official Development Assistance)** | | | | | **2 428** | **1 714** | **1 371** | **-3** | **176** | **259** | **53** | **336** | **2 031** | **2 089** | **5 292** | **696** | **16 445** |
|  | **Bilateral** | | | | **2 326** | **1 714** | **1 371** | **-3** | **176** | **259** | **53** | **336** | **2 031** | **2 089** | **4 948** | **694** | **15 996** |
|  |  | **Europe** | | | **351** |  | **78** |  | **0** | **14** | **24** | **128** | **1 991** | **807** | **0** | **50** | **3 444** |
|  |  |  | **Europe** | | **351** |  | **78** |  | **0** | **14** | **24** | **128** | **1 991** | **807** | **0** | **50** | **3 444** |
|  |  |  |  | Albania |  |  |  |  |  |  |  |  | 80 |  |  |  | 80 |
|  |  |  |  | Belarus | 30 |  |  |  |  |  |  |  |  |  |  |  | 30 |
|  |  |  |  | Bosnia-Herzegovina |  |  |  |  |  | 1 |  | 8 | 68 |  |  |  | 77 |
|  |  |  |  | Europe, regional | 99 |  | 77 |  |  | 1 |  | 5 | 316 |  |  | 10 | 509 |
|  |  |  |  | Former Yugoslav Republic of Macedonia | 0 |  | 0 |  |  |  |  |  | 82 |  | 0 | 0 | 82 |
|  |  |  |  | Kosovo |  |  |  |  | 0 | 2 |  | 91 | 78 |  |  |  | 171 |
|  |  |  |  | Moldova | 34 |  |  |  |  |  |  |  |  |  |  | 40 | 74 |
|  |  |  |  | Montenegro |  |  |  |  |  |  |  |  | 41 |  |  |  | 41 |
|  |  |  |  | Serbia |  |  |  |  |  |  |  |  | 177 |  |  |  | 177 |
|  |  |  |  | States Ex-Yugoslavia |  |  |  |  |  |  |  |  | 23 |  |  |  | 23 |
|  |  |  |  | Turkey | 2 |  | 1 |  |  | 1 |  |  | 1 126 | 787 | 0 | 0 | 1 918 |
|  |  |  |  | Ukraine | 187 |  |  |  |  | 8 | 24 | 24 |  | 20 |  |  | 263 |
|  |  | **Africa** | | | **673** | **172** | **345** | **-3** | **0** | **63** |  | **123** |  | **662** | **3 895** | **284** | **6 213** |
|  |  |  | **Africa** | |  | **109** | **265** |  |  | **4** |  |  |  | **10** | **20** | **2** | **411** |
|  |  |  |  | Africa, regional |  | 109 | 265 |  |  | 4 |  |  |  | 10 | 20 | 2 | 411 |
|  |  |  | **Africa (North of Sahara)** | | **673** |  |  |  |  | **18** |  | **41** |  | **20** |  |  | **752** |
|  |  |  |  | Algeria | 30 |  |  |  |  |  |  |  |  |  |  |  | 30 |
|  |  |  |  | Egypt | 45 |  |  |  |  |  |  |  |  |  |  |  | 45 |
|  |  |  |  | Libya | 13 |  |  |  |  | 18 |  | 41 |  |  |  |  | 72 |
|  |  |  |  | Morocco | 116 |  |  |  |  |  |  |  |  |  |  |  | 116 |
|  |  |  |  | North of Sahara, regional | 169 |  |  |  |  |  |  |  |  | 20 |  |  | 189 |
|  |  |  |  | Tunisia | 300 |  |  |  |  |  |  |  |  |  |  |  | 300 |
|  |  |  | **Africa (South of Sahara)** | |  | **63** | **80** | **-3** | **0** | **40** |  | **82** |  | **632** | **3,874** | **282** | **5 050** |
|  |  |  |  | Angola |  |  |  |  |  |  |  |  |  |  | 65 |  | 65 |
|  |  |  |  | Benin |  |  |  |  |  |  |  |  |  |  | 100 |  | 100 |
|  |  |  |  | Burkina Faso |  |  |  |  |  |  |  |  |  |  | 63 |  | 63 |
|  |  |  |  | Burundi |  |  |  |  |  |  |  |  |  |  | 104 |  | 104 |
|  |  |  |  | Cameroon |  |  |  |  |  |  |  |  |  |  | 130 |  | 130 |
|  |  |  |  | Cape Verde |  |  |  |  |  |  |  |  |  |  | 12 |  | 12 |
|  |  |  |  | Central African Rep. |  |  | 15 |  |  |  |  |  |  |  | 64 |  | 79 |
|  |  |  |  | Chad |  |  |  |  |  | 2 |  |  |  |  | 20 |  | 22 |
|  |  |  |  | Comoros |  |  |  |  |  |  |  |  |  |  | 1 |  | 1 |
|  |  |  |  | Democratic Republic of the Congo |  |  |  |  |  |  |  |  |  | 57 | 50 |  | 107 |
|  |  |  |  | Djibouti |  |  |  |  |  |  |  |  |  |  | 60 |  | 60 |
|  |  |  |  | Eritrea |  |  |  |  |  |  |  |  |  |  | 84 |  | 84 |
|  |  |  |  | Ethiopia |  |  | 9 |  |  | 4 |  |  |  |  | 54 |  | 67 |
|  |  |  |  | Gabon |  |  |  |  |  | 1 |  |  |  |  |  |  | 1 |
|  |  |  |  | Gambia |  |  | 5 |  | 0 | 2 |  |  |  |  | 106 |  | 113 |
|  |  |  |  | Ghana |  |  | 5 |  |  |  |  |  |  |  | 184 |  | 189 |
|  |  |  |  | Guinea |  |  |  |  |  | 3 |  |  |  |  | 142 |  | 145 |
|  |  |  |  | Ivory Coast |  |  |  |  |  |  |  |  |  |  | 9 | 2 | 11 |
|  |  |  |  | Kenya |  |  |  |  | 0 | 2 |  |  |  |  | 61 |  | 62 |
|  |  |  |  | Lesotho |  |  |  |  |  |  |  |  |  |  | 6 |  | 6 |
|  |  |  |  | Liberia |  |  |  |  | 0 |  |  |  |  |  | 52 |  | 52 |
|  |  |  |  | Madagascar |  |  |  |  |  |  |  |  |  |  | 168 |  | 168 |
|  |  |  |  | Malawi |  |  |  |  |  |  |  |  |  |  | 165 |  | 165 |
|  |  |  |  | Mali |  |  |  |  |  | 1 |  | 23 |  | 0 | 67 |  | 91 |
|  |  |  |  | Mauritania |  |  | 8 |  |  |  |  |  |  |  | 52 |  | 59 |
|  |  |  |  | Mauritius |  |  |  |  |  |  |  |  |  |  | 3 |  | 3 |
|  |  |  |  | Mozambique |  |  | 5 |  |  |  |  |  |  |  | 43 |  | 48 |
|  |  |  |  | Niger |  |  |  |  |  | 8 |  | 31 |  |  | 45 |  | 83 |
|  |  |  |  | Nigeria |  |  |  |  |  | 5 |  |  |  |  | 281 |  | 286 |
|  |  |  |  | Rwanda |  |  |  |  |  |  |  |  |  |  | 4 |  | 4 |
|  |  |  |  | Senegal |  |  |  |  |  | 4 |  |  |  |  | 49 |  | 53 |
|  |  |  |  | Sierra Leone |  |  |  |  |  |  |  |  |  |  | 105 |  | 105 |
|  |  |  |  | Somalia |  |  |  |  |  | 3 |  | 23 |  |  | 297 |  | 323 |
|  |  |  |  | South Africa |  | 63 |  | -3 |  |  |  |  |  |  |  | 0 | 60 |
|  |  |  |  | South of Sahara, regional |  |  | 20 |  |  | 4 |  | 5 |  | 505 | 904 | 278 | 1 716 |
|  |  |  |  | South Sudan |  |  |  |  |  |  |  |  |  |  | 25 | 2 | 26 |
|  |  |  |  | Sudan |  |  |  |  |  | 3 |  |  |  | 70 |  |  | 73 |
|  |  |  |  | Tanzania |  |  |  |  |  |  |  |  |  |  | 55 |  | 55 |
|  |  |  |  | Togo |  |  |  |  |  |  |  |  |  |  | 12 |  | 12 |
|  |  |  |  | Uganda |  |  | 13 |  |  |  |  |  |  |  | 130 |  | 143 |
|  |  |  |  | Zambia |  |  |  |  |  |  |  |  |  |  | 82 |  | 82 |
|  |  |  |  | Zimbabwe |  |  |  |  |  |  |  |  |  |  | 24 |  | 24 |
|  |  | **America** | | |  | **337** |  |  | **0** | **9** |  |  |  | **22** | **314** | **1** | **684** |
|  |  |  | **America** | |  | **94** |  |  |  |  |  |  |  |  |  |  | **94** |
|  |  |  |  | America, regional |  | 94 |  |  |  |  |  |  |  |  |  |  | 94 |
|  |  |  | **America (North & Central America)** | |  | **113** |  |  | **0** | **1** |  |  |  | **22** | **314** | **1** | **451** |
|  |  |  |  | Antigua And Barbuda |  |  |  |  |  |  |  |  |  |  | 3 |  | 3 |
|  |  |  |  | Belize |  |  |  |  |  |  |  |  |  |  | 12 |  | 12 |
|  |  |  |  | Costa Rica |  | 2 |  |  |  |  |  |  |  |  |  |  | 2 |
|  |  |  |  | Cuba |  | 19 |  |  |  |  |  |  |  |  | 5 |  | 24 |
|  |  |  |  | Dominica |  |  |  |  |  |  |  |  |  |  | 1 |  | 1 |
|  |  |  |  | Dominican Republic |  |  |  |  |  |  |  |  |  |  | 10 |  | 10 |
|  |  |  |  | El Salvador |  | 20 |  |  |  |  |  |  |  |  |  |  | 20 |
|  |  |  |  | Guatemala |  | 15 |  |  |  | 1 |  |  |  |  |  |  | 16 |
|  |  |  |  | Haiti |  |  |  |  |  |  |  |  |  |  | 224 |  | 224 |
|  |  |  |  | Honduras |  | 16 |  |  | 0 |  |  |  |  |  |  |  | 16 |
|  |  |  |  | Jamaica |  |  |  |  |  |  |  |  |  |  | 20 |  | 20 |
|  |  |  |  | Mexico |  | 1 |  |  |  |  |  |  |  |  |  |  | 1 |
|  |  |  |  | Nicaragua |  | 20 |  |  |  |  |  |  |  |  |  |  | 20 |
|  |  |  |  | North & Central America, regional |  | 20 |  |  |  |  |  |  |  | 22 | 1 | 1 | 44 |
|  |  |  |  | St. Lucia |  |  |  |  |  |  |  |  |  |  | 2 |  | 2 |
|  |  |  |  | St.Vincent & Grenadines |  |  |  |  |  |  |  |  |  |  | 7 |  | 7 |
|  |  |  |  | West Indies, regional |  |  |  |  |  |  |  |  |  |  | 29 |  | 29 |
|  |  |  | **America (South America)** | |  | **130** |  |  |  | **8** |  |  |  |  |  | **1** | **139** |
|  |  |  |  | Bolivia |  | 51 |  |  |  |  |  |  |  |  |  |  | 51 |
|  |  |  |  | Colombia |  | 40 |  |  |  | 8 |  |  |  |  |  |  | 48 |
|  |  |  |  | Ecuador |  | 6 |  |  |  |  |  |  |  |  |  |  | 6 |
|  |  |  |  | Paraguay |  | 2 |  |  |  |  |  |  |  |  |  |  | 2 |
|  |  |  |  | Peru |  | 23 |  |  |  |  |  |  |  |  |  |  | 23 |
|  |  |  |  | South America, regional |  | 9 |  |  |  |  |  |  |  |  |  | 1 | 9 |
|  |  | **Asia** | | | **726** | **1 204** | **90** |  | **0** | **75** | **12** | **61** |  | **528** |  | **0** | **2 697** |
|  |  |  | **Asia** | |  | **61** | **36** |  |  |  |  |  |  | **42** |  |  | **139** |
|  |  |  |  | Asia, regional |  | 61 | 36 |  |  |  |  |  |  | 42 |  |  | 139 |
|  |  |  | **Asia (Far East Asia)** | |  | **219** |  |  | **0** | **4** |  |  |  |  |  | **0** | **223** |
|  |  |  |  | Cambodia |  | 158 |  |  |  |  |  |  |  |  |  |  | 158 |
|  |  |  |  | China |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 |
|  |  |  |  | Far East Asia, regional |  | 15 |  |  |  |  |  |  |  |  |  |  | 15 |
|  |  |  |  | Indonesia |  | 10 |  |  |  |  |  |  |  |  |  | 0 | 10 |
|  |  |  |  | Laos |  | 4 |  |  |  |  |  |  |  |  |  |  | 4 |
|  |  |  |  | Mongolia |  | 5 |  |  |  |  |  |  |  |  |  |  | 5 |
|  |  |  |  | Philippines |  | 1 |  |  |  | 3 |  |  |  |  |  |  | 4 |
|  |  |  |  | Thailand |  |  |  |  |  | 1 |  |  |  |  |  |  | 1 |
|  |  |  |  | Timor-Leste |  |  |  |  | 0 |  |  |  |  |  |  |  | 0 |
|  |  |  |  | Viet Nam |  | 26 |  |  |  |  |  |  |  |  |  |  | 26 |
|  |  |  | **Asia (Middle East Asia)** | | **575** | **85** | **20** |  | **0** | **52** |  | **30** |  | **413** |  |  | **1 175** |
|  |  |  |  | Iran |  |  | 10 |  |  |  |  |  |  |  |  |  | 10 |
|  |  |  |  | Iraq |  | 76 | 10 |  |  | 8 |  | 14 |  | 83 |  |  | 191 |
|  |  |  |  | Jordan | 88 |  |  |  |  | 7 |  |  |  |  |  |  | 95 |
|  |  |  |  | Lebanon | 49 |  |  |  |  |  |  |  |  |  |  |  | 49 |
|  |  |  |  | Middle East, regional |  | 1 |  |  |  | 18 |  | 2 |  |  |  |  | 20 |
|  |  |  |  | Syria | 231 |  |  |  |  | 16 |  |  |  | 234 |  |  | 481 |
|  |  |  |  | West Bank And Gaza Strip | 207 |  |  |  | 0 |  |  | 14 |  | 20 |  |  | 241 |
|  |  |  |  | Yemen |  | 9 |  |  |  | 5 |  |  |  | 76 |  |  | 89 |
|  |  |  | **Asia (South & Central Asia)** | | **151** | **839** | **34** |  | **0** | **19** | **12** | **30** |  | **73** |  | **0** | **1 160** |
|  |  |  |  | Afghanistan |  | 317 | 34 |  |  | 15 |  | 6 |  |  |  |  | 371 |
|  |  |  |  | Armenia | 35 |  |  |  |  |  | 7 |  |  |  |  |  | 41 |
|  |  |  |  | Azerbaïjan | 14 |  |  |  |  |  |  |  |  |  |  |  | 14 |
|  |  |  |  | Bangladesh |  | 183 |  |  |  |  |  |  |  |  |  |  | 183 |
|  |  |  |  | Bhutan |  | 4 |  |  |  |  |  |  |  |  |  |  | 4 |
|  |  |  |  | Central Asia, regional | 7 | 2 |  |  |  |  | 6 | 1 |  | 70 |  |  | 85 |
|  |  |  |  | Georgia | 97 |  |  |  |  |  |  | 24 |  |  |  | 0 | 120 |
|  |  |  |  | India |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 |
|  |  |  |  | Kazakhstan |  | 0 |  |  |  |  |  |  |  |  |  |  | 0 |
|  |  |  |  | Kyrgyz Republic |  | 4 |  |  |  | 5 |  |  |  |  |  | 0 | 8 |
|  |  |  |  | Myanmar |  | 40 |  |  |  |  |  |  |  |  |  |  | 40 |
|  |  |  |  | Nepal |  | 43 |  |  | 0 | 0 |  |  |  |  |  |  | 43 |
|  |  |  |  | Pakistan |  | 185 |  |  |  |  |  |  |  |  |  |  | 185 |
|  |  |  |  | South Asia, regional |  |  |  |  |  |  |  |  |  | 3 |  |  | 3 |
|  |  |  |  | Sri Lanka |  | 40 |  |  |  |  |  |  |  |  |  |  | 40 |
|  |  |  |  | Tajikistan |  | 0 |  |  |  |  |  |  |  |  |  |  | 0 |
|  |  |  |  | Turkmenistan |  | 6 |  |  |  |  |  |  |  |  |  |  | 6 |
|  |  |  |  | Uzbekistan |  | 16 |  |  |  |  |  |  |  |  |  |  | 16 |
|  |  | **Oceania** | | |  |  | **15** |  |  |  |  |  |  |  | **89** |  | **104** |
|  |  |  | **Oceania** | |  |  | **15** |  |  |  |  |  |  |  | **89** |  | **104** |
|  |  |  |  | Cook Islands |  |  |  |  |  |  |  |  |  |  | 1 |  | 1 |
|  |  |  |  | Fiji |  |  |  |  |  |  |  |  |  |  | 2 |  | 2 |
|  |  |  |  | Kiribati |  |  |  |  |  |  |  |  |  |  | 2 |  | 2 |
|  |  |  |  | Oceania, regional |  |  | 15 |  |  |  |  |  |  |  | 75 |  | 90 |
|  |  |  |  | Samoa |  |  |  |  |  |  |  |  |  |  | 1 |  | 1 |
|  |  |  |  | Tonga |  |  |  |  |  |  |  |  |  |  | 1 |  | 1 |
|  |  |  |  | Tuvalu |  |  |  |  |  |  |  |  |  |  | 7 |  | 7 |
|  |  | **Developing countries** | | | **577** |  | **843** |  | **176** | **98** | **17** | **24** | **40** | **70** | **650** | **358** | **2 854** |
|  |  |  | **Developing countries, unspecified** | | **577** |  | **843** |  | **176** | **98** | **17** | **24** | **40** | **70** | **650** | **358** | **2 854** |
|  |  |  |  | Developing countries, unspecified | 577 |  | 843 |  | 176 | 98 | 17 | 24 | 40 | 70 | 650 | 358 | 2 854 |
|  | **Bilateral, core contributions to NGOs, PPPs** | | | |  |  |  |  |  |  |  |  |  |  | **9** |  | **9** |
|  |  | **Bilateral, core contributions to NGOs, PPPs** | | |  |  |  |  |  |  |  |  |  |  | **9** |  | **9** |
|  |  |  | **Bilateral, core contributions to NGOs, PPPs** | |  |  |  |  |  |  |  |  |  |  | **9** |  | **9** |
|  |  |  |  | Bilateral, core contributions to NGOs, PPPs |  |  |  |  |  |  |  |  |  |  | 9 |  | 9 |
|  | **Multilateral** | | | | **102** |  |  |  |  |  |  |  |  |  | **335** | **3** | **440** |
|  |  | **United Nations agency, fund or commission (UN)** | | | **102** |  |  |  |  |  |  |  |  |  |  | **1** | **103** |
|  |  |  | **United Nations agency, fund or commission (UN)** | | **102** |  |  |  |  |  |  |  |  |  |  | **1** | **103** |
|  |  |  |  | FAO |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 |
|  |  |  |  | UNCCD |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 |
|  |  |  |  | UNECE |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 |
|  |  |  |  | UNFCCC |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 |
|  |  |  |  | UNRWA | 102 |  |  |  |  |  |  |  |  |  |  |  | 102 |
|  |  | **Other multilateral institution** | | |  |  |  |  |  |  |  |  |  |  | **335** | **1** | **336** |
|  |  |  | **Other multilateral institution** | |  |  |  |  |  |  |  |  |  |  | **335** | **1** | **336** |
|  |  |  |  | Convention on International Trade in Endangered Species of Wild Flora and Fauna |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 |
|  |  |  |  | Global Alliance for Vaccines and Immunization |  |  |  |  |  |  |  |  |  |  | 50 |  | 50 |
|  |  |  |  | Global Fund to Fight AIDS, Tuberculosis and Malaria |  |  |  |  |  |  |  |  |  |  | 285 |  | 285 |
|  |  |  |  | International Tropical Timber Organisation |  |  |  |  |  |  |  |  |  |  |  | 1 | 1 |
| **Part II: Countries and Territories in Transition (NON-ODA eligible countries)** | | | | | **2** |  |  |  |  |  |  |  | **4** |  | **56** | **199** | **261** |
|  | **Bilateral** | | | | **2** |  |  |  |  |  |  |  |  |  | **56** | **192** | **250** |
|  |  | **Europe** | | |  |  |  |  |  |  |  |  |  |  |  | **66** | **66** |
|  |  |  | **Europe** | |  |  |  |  |  |  |  |  |  |  |  | **66** | **66** |
|  |  |  |  | Cyprus |  |  |  |  |  |  |  |  |  |  |  | 35 | 35 |
|  |  |  |  | Greenland |  |  |  |  |  |  |  |  |  |  |  | 32 | 32 |
|  |  | **America** | | |  |  |  |  |  |  |  |  |  |  | **26** |  | **26** |
|  |  |  | **America (North & Central America)** | |  |  |  |  |  |  |  |  |  |  | **20** |  | **20** |
|  |  |  |  | Anguilla |  |  |  |  |  |  |  |  |  |  | 14 |  | 14 |
|  |  |  |  | Netherlands Antilles |  |  |  |  |  |  |  |  |  |  | 6 |  | 6 |
|  |  |  | **America (South America)** | |  |  |  |  |  |  |  |  |  |  | **6** |  | **6** |
|  |  |  |  | Falkland Islands |  |  |  |  |  |  |  |  |  |  | 6 |  | 6 |
|  |  | **Asia** | | | **2** |  |  |  |  |  |  |  |  |  |  |  | **2** |
|  |  |  | **Asia (Middle East Asia)** | | **2** |  |  |  |  |  |  |  |  |  |  |  | **2** |
|  |  |  |  | Israel | 2 |  |  |  |  |  |  |  |  |  |  |  | 2 |
|  |  | **Oceania** | | |  |  |  |  |  |  |  |  |  |  | **30** |  | **30** |
|  |  |  | **Oceania** | |  |  |  |  |  |  |  |  |  |  | **30** |  | **30** |
|  |  |  |  | New Caledonia |  |  |  |  |  |  |  |  |  |  | 30 |  | 30 |
|  |  | **Other** | | |  |  |  |  |  |  |  |  |  |  |  | **126** | **126** |
|  |  |  | **Other** | |  |  |  |  |  |  |  |  |  |  |  | **126** | **126** |
|  |  |  |  | MADCT Unallocated |  |  |  |  |  |  |  |  |  |  |  | 126 | 126 |
|  | **Multilateral** | | | |  |  |  |  |  |  |  |  | **4** |  |  | **7** | **11** |
|  |  | **United Nations agency, fund or commission (UN)** | | |  |  |  |  |  |  |  |  |  |  |  | **1** | **1** |
|  |  |  | **United Nations agency, fund or commission (UN)** | |  |  |  |  |  |  |  |  |  |  |  | **1** | **1** |
|  |  |  |  | UNEP |  |  |  |  |  |  |  |  |  |  |  | 1 | 1 |
|  |  | **Other multilateral institution** | | |  |  |  |  |  |  |  |  | **4** |  |  | **6** | **10** |
|  |  |  | **Other multilateral institution** | |  |  |  |  |  |  |  |  | **4** |  |  | **6** | **10** |
|  |  |  |  | Council of Europe |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 |
|  |  |  |  | Other multilateral institution |  |  |  |  |  |  |  |  | 4 |  |  | 6 | 10 |
| **Part II: Other Unallocated** | | | | | **11** |  |  |  |  |  |  |  |  |  |  | **0** | **11** |
|  | Part II: Other Unallocated | | | | 11 |  |  |  |  |  |  |  |  |  |  | 0 | 11 |
| **Sub Total PI+PII** | | | | | **2 441** | **1 714** | **1 371** | **-3** | **176** | **259** | **53** | **336** | **2 036** | **2 089** | **5 348** | **895** | **16 717** |
|  | Sub Total PI+PII | | | | 2 441 | 1 714 | 1 371 | -3 | 176 | 259 | 53 | 336 | 2 036 | 2 089 | 5 348 | 895 | 16 717 |
| **ODA Countries Other Flows** | | | | | **23** |  |  |  |  |  |  | **3** | **65** |  | **432** | **1** | **524** |
|  | ODA Countries Other Flows | | | | 23 |  |  |  |  |  |  | 3 | 65 |  | 432 | 1 | 524 |
| **NON-ODA Countries Other Flows** | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | NON-ODA Countries Other Flows | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Administrative Costs Ex-BA lines - Heading 4** | | | | | **50** |  | **3** | **85** | **11** | **9** | **1** | **1** | **50** | **12** |  | **6** | **228** |
|  | Administrative Costs - Heading 4 \* | | | | 50 |  | 3 | 85 | 11 | 9 | 1 | 1 | 50 | 12 |  | 6 | 228 |
| **TOTAL COMMITED AMOUNT (w/o Adm 5 Heading)** | | | | | **2 515** | **1 714** | **1 374** | **83** | **187** | **268** | **54** | **340** | **2 151** | **2 101** | **5 780** | **902** | **17 469** |
| **Administrative Costs - Heading 5** | | | | |  |  |  |  |  |  |  |  |  |  |  | **311** | **311** |
|  | Administrative Costs - Heading 5 | | | |  |  |  |  |  |  |  |  |  |  |  | 311 | 311 |
| **TOTAL COMMITED AMOUNT** | | | | | **2 515** | **1 714** | **1 374** | **83** | **187** | **268** | **54** | **340** | **2 151** | **2 101** | **5 780** | **1 214** | **17 780** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| \* Contains both ODA and non-ODA expenses | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |



|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | |  |  | Annual Report | | | | | | | | | | | **D** | | **ODA** | **Non-ODA** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Budget DEVCO** | | Y | Y |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | **EDF** | | Y | Y |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Budget Non DEVCO** | | Y | Y |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Table 6.13B Breakdown by country and instrument for 2017 - Disbursements | | | | | | | | | | | | | | | | | |
| **Disbursements** | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Country / Region** | | | | | **ENI** | **DCI\_GEO** | **DCI\_THEMA** | **DCI** | **EIDHR** | **ICSP** | **INSC** | **CFSP** | **IPA2** | **HUMA** | **EDF** | **OTH** | **Total** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Part I: Developing Countries and Territories (Official Development Assistance)** | | | | | **1 946** | **1 442** | **996** | **109** | **145** | **247** | **71** | **286** | **1 519** | **2 112** | **3 553** | **402** | **12 828** |
|  | **Bilateral** | | | | **1 840** | **1 442** | **961** | **109** | **142** | **247** | **71** | **286** | **1 519** | **2 112** | **3 379** | **399** | **12 506** |
|  |  | **Europe** | | | **418** | **0** | **56** | **0** | **25** | **53** | **47** | **126** | **1 476** | **741** | **0** | **16** | **2 957** |
|  |  |  | **Europe** | | **418** | **0** | **56** | **0** | **25** | **53** | **47** | **126** | **1 476** | **741** | **0** | **16** | **2 957** |
|  |  |  |  | Albania |  |  |  |  | 0 |  |  |  | 70 |  |  | 0 | 70 |
|  |  |  |  | Belarus | 30 |  | 1 |  | 2 |  | 2 |  |  | 0 |  |  | 35 |
|  |  |  |  | Bosnia-Herzegovina |  |  |  |  | 1 | 2 |  | 7 | 66 |  |  | 0 | 76 |
|  |  |  |  | Europe, regional | 154 | 0 | 52 | 0 | 9 | 14 | 21 | 6 | 192 |  |  | 14 | 461 |
|  |  |  |  | Former Yugoslav Republic of Macedonia | 0 |  | 0 |  | 0 |  |  |  | 106 | 2 | 0 | 0 | 108 |
|  |  |  |  | Kosovo |  |  |  |  | 4 | 0 |  | 86 | 62 |  |  |  | 152 |
|  |  |  |  | Moldova | 95 |  | 0 |  | 1 |  |  |  |  |  |  |  | 97 |
|  |  |  |  | Montenegro |  |  |  |  | 0 |  |  |  | 37 |  |  |  | 37 |
|  |  |  |  | Serbia |  |  |  |  | 2 |  |  |  | 155 | 5 |  | 1 | 163 |
|  |  |  |  | States Ex-Yugoslavia |  |  |  |  | 0 |  |  |  | 1 |  |  |  | 1 |
|  |  |  |  | Turkey | 2 |  | 1 |  | 5 | 16 | 0 |  | 788 | 707 | 0 | 0 | 1 518 |
|  |  |  |  | Ukraine | 137 |  | 1 |  | 1 | 21 | 24 | 27 |  | 28 |  | 0 | 239 |
|  |  | **Africa** | | | **509** | **89** | **365** | **70** | **48** | **72** | **1** | **96** |  | **705** | **3 045** | **7** | **5 007** |
|  |  |  | **Africa** | | **3** | **62** | **63** |  | **2** | **3** |  |  |  | **10** | **211** | **1** | **354** |
|  |  |  |  | Africa, regional | 3 | 62 | 63 |  | 2 | 3 |  |  |  | 10 | 211 | 1 | 354 |
|  |  |  | **Africa (North of Sahara)** | | **506** |  | **8** |  | **5** | **10** | **1** | **25** |  | **26** |  | **0** | **582** |
|  |  |  |  | Algeria | 46 |  | 2 |  | 1 |  |  |  |  | 10 |  |  | 59 |
|  |  |  |  | Egypt | 96 |  | 1 |  | 1 |  | 1 |  |  | 3 |  |  | 101 |
|  |  |  |  | Libya | 8 |  | 1 |  | 0 | 10 |  | 25 |  | 12 |  |  | 57 |
|  |  |  |  | Morocco | 210 |  | 2 |  | 1 | 0 |  |  |  |  |  |  | 213 |
|  |  |  |  | North of Sahara, regional | 18 |  | 0 |  |  |  |  |  |  |  |  | 0 | 18 |
|  |  |  |  | Tunisia | 128 |  | 2 |  | 1 | 1 |  |  |  | 1 |  |  | 133 |
|  |  |  | **Africa (South of Sahara)** | |  | **27** | **294** | **70** | **42** | **59** | **1** | **70** |  | **669** | **2 834** | **5** | **4 071** |
|  |  |  |  | Angola |  |  | 4 |  | 1 |  |  |  |  |  | 31 |  | 35 |
|  |  |  |  | Benin |  |  | 2 |  |  |  |  |  |  | 0 | 68 |  | 71 |
|  |  |  |  | Botswana |  |  |  |  | 0 |  |  |  |  |  | 16 |  | 17 |
|  |  |  |  | Burkina Faso |  |  | 11 |  | 1 | 1 |  |  |  | 20 | 126 |  | 159 |
|  |  |  |  | Burundi |  |  | 7 |  | 2 | 2 |  |  |  | 2 | 27 |  | 39 |
|  |  |  |  | Cameroon |  |  | 6 | 3 | 1 |  |  |  |  | 26 | 44 |  | 81 |
|  |  |  |  | Cape Verde |  |  | 3 |  | 0 |  |  |  |  |  | 27 |  | 30 |
|  |  |  |  | Central African Rep. |  |  | 2 |  | 0 | 6 |  |  |  | 23 | 52 |  | 83 |
|  |  |  |  | Chad |  |  | 6 |  | 1 | 2 |  |  |  | 54 | 68 |  | 131 |
|  |  |  |  | Comoros |  |  | 3 |  | 0 |  |  |  |  |  | 5 |  | 8 |
|  |  |  |  | Congo |  |  | 4 | 2 | 1 |  |  |  |  | 0 | 6 |  | 12 |
|  |  |  |  | Democratic Republic of the Congo |  |  | 10 |  | 1 | 7 |  |  |  | 29 | 109 | 1 | 158 |
|  |  |  |  | Djibouti |  |  | 2 |  | 0 |  |  |  |  | 1 | 11 |  | 13 |
|  |  |  |  | Equatorial Guinea |  |  |  |  | 0 |  |  |  |  |  |  |  | 0 |
|  |  |  |  | Eritrea |  |  | 1 |  | 0 |  |  |  |  |  | 4 |  | 5 |
|  |  |  |  | Ethiopia |  |  | 7 |  | 1 | 1 |  |  |  | 63 | 117 | 0 | 189 |
|  |  |  |  | Gabon |  | 0 | 0 |  | 2 | 0 |  |  |  |  | 8 |  | 10 |
|  |  |  |  | Gambia |  |  | 2 |  | 1 | 0 |  |  |  |  | 41 |  | 44 |
|  |  |  |  | Ghana |  | 0 | 1 | 1 | 0 |  |  |  |  | 0 | 26 |  | 28 |
|  |  |  |  | Guinea |  |  | 2 |  | 0 | 1 |  |  |  | 1 | 70 |  | 74 |
|  |  |  |  | Guinea-Bissau |  |  | 3 |  | 0 |  |  |  |  |  | 18 |  | 21 |
|  |  |  |  | Ivory Coast |  |  | 1 | 8 | 1 | 7 |  |  |  | 2 | 71 | 2 | 92 |
|  |  |  |  | Kenya |  |  | 16 | 1 | 7 | 2 |  |  |  | 21 | 85 |  | 131 |
|  |  |  |  | Lesotho |  |  | 1 |  | 0 |  |  |  |  | 0 | 8 |  | 9 |
|  |  |  |  | Liberia |  |  | 6 |  | 4 |  |  |  |  |  | 30 |  | 40 |
|  |  |  |  | Madagascar |  |  | 3 | 2 | 1 |  |  |  |  | 5 | 57 |  | 68 |
|  |  |  |  | Malawi |  |  | 7 | 1 | 0 |  |  |  |  | 3 | 85 |  | 96 |
|  |  |  |  | Mali |  |  | 0 |  | 0 | 6 |  | 20 |  | 34 | 129 |  | 189 |
|  |  |  |  | Mauritania |  |  | 3 |  | 1 |  |  |  |  | 12 | 17 |  | 33 |
|  |  |  |  | Mauritius |  |  | 1 |  | 0 |  |  |  |  |  | 4 |  | 5 |
|  |  |  |  | Mozambique |  |  | 3 | 0 | 1 |  |  |  |  | 1 | 58 |  | 64 |
|  |  |  |  | Namibia |  |  | 1 |  | 0 |  |  |  |  |  | 4 |  | 5 |
|  |  |  |  | Niger |  |  | 8 |  | 0 | 1 |  | 26 |  | 48 | 141 |  | 224 |
|  |  |  |  | Nigeria |  |  | 0 |  | 1 | 6 |  |  |  | 74 | 166 |  | 247 |
|  |  |  |  | Rwanda |  |  | 3 |  | 1 |  |  |  |  |  | 129 |  | 132 |
|  |  |  |  | Sao Tome and Principe |  |  | 1 |  | 0 |  |  |  |  |  | 6 |  | 7 |
|  |  |  |  | Senegal |  |  | 6 |  | 0 | 0 |  |  |  | 6 | 35 |  | 47 |
|  |  |  |  | Seychelles |  |  | 1 |  |  |  |  |  |  |  | 0 |  | 1 |
|  |  |  |  | Sierra Leone |  |  | 3 |  | 3 |  |  |  |  | 0 | 39 |  | 46 |
|  |  |  |  | Somalia |  |  | 3 |  | 2 | 2 |  | 19 |  | 103 | 103 |  | 231 |
|  |  |  |  | South Africa |  | 25 | 4 | 37 | 0 |  |  |  |  | 0 | 0 | 1 | 68 |
|  |  |  |  | South of Sahara, regional |  | 2 | 113 | 0 | 1 | 11 |  | 6 |  | 15 | 224 | 0 | 372 |
|  |  |  |  | South Sudan |  |  | 3 |  | 1 | 3 |  |  |  | 59 | 147 |  | 213 |
|  |  |  |  | St. Helena |  |  |  |  |  |  |  |  |  |  | 0 |  | 0 |
|  |  |  |  | Sudan |  |  | 11 |  | 1 | 0 |  |  |  | 29 | 58 |  | 100 |
|  |  |  |  | Swaziland |  |  | 2 | 13 | 0 |  |  |  |  | 1 | 18 |  | 34 |
|  |  |  |  | Tanzania |  |  | 5 | 2 | 1 | 0 | 1 |  |  | 9 | 101 |  | 119 |
|  |  |  |  | Togo |  |  | 2 |  | 0 |  |  |  |  |  | 70 |  | 72 |
|  |  |  |  | Uganda |  |  | 8 |  | 1 |  |  |  |  | 25 | 85 |  | 120 |
|  |  |  |  | Zambia |  |  | 1 |  | 1 |  |  |  |  |  | 40 |  | 42 |
|  |  |  |  | Zimbabwe |  |  | 4 |  | 0 | 0 |  |  |  | 2 | 49 |  | 55 |
|  |  | **America** | | |  | **331** | **75** | **23** | **21** | **10** | **1** |  |  | **27** | **152** | **19** | **659** |
|  |  |  | **America** | |  | **39** | **1** |  | **0** |  |  |  |  |  |  | **7** | **48** |
|  |  |  |  | America, regional |  | 39 | 1 |  | 0 |  |  |  |  |  |  | 7 | 48 |
|  |  |  | **America (North & Central America)** | |  | **126** | **28** | **21** | **11** | **3** |  |  |  | **14** | **139** | **2** | **343** |
|  |  |  |  | Antigua And Barbuda |  |  | 0 |  |  |  |  |  |  | 2 | 0 |  | 2 |
|  |  |  |  | Belize |  |  | 0 | 9 | 0 |  |  |  |  |  | 1 |  | 11 |
|  |  |  |  | Costa Rica |  | 2 |  |  | 0 |  |  |  |  | 1 |  |  | 3 |
|  |  |  |  | Cuba |  | 5 | 1 |  | 0 |  |  |  |  | 1 | 3 |  | 10 |
|  |  |  |  | Dominica |  |  |  | 4 |  |  |  |  |  | 1 | 4 |  | 8 |
|  |  |  |  | Dominican Republic |  |  | 1 | 2 | 1 | 0 |  |  |  | 1 | 21 |  | 26 |
|  |  |  |  | El Salvador |  | 13 | 1 |  | 1 | 0 |  |  |  | 0 |  |  | 16 |
|  |  |  |  | Grenada |  |  |  |  |  |  |  |  |  |  | 1 |  | 1 |
|  |  |  |  | Guatemala |  | 29 | 3 |  | 1 | 1 |  |  |  | 4 |  | 0 | 38 |
|  |  |  |  | Haiti |  |  | 6 |  | 2 |  |  |  |  | 4 | 64 |  | 76 |
|  |  |  |  | Honduras |  | 33 | 2 |  | 3 |  |  |  |  | 0 |  | 0 | 38 |
|  |  |  |  | Jamaica |  |  | 0 | 0 | 1 |  |  |  |  |  | 16 |  | 17 |
|  |  |  |  | Mexico |  | 3 | 2 |  | 2 |  |  |  |  | 0 |  | 1 | 7 |
|  |  |  |  | Montserrat |  |  |  |  |  |  |  |  |  |  | 0 |  | 0 |
|  |  |  |  | Nicaragua |  | 18 | 1 |  | 0 | 0 |  |  |  | 1 |  |  | 21 |
|  |  |  |  | North & Central America, regional |  | 18 | 4 |  |  |  |  |  |  | 0 | 1 | 1 | 24 |
|  |  |  |  | Panama |  | 5 |  |  |  |  |  |  |  |  |  |  | 5 |
|  |  |  |  | St. Lucia |  |  |  | 4 |  |  |  |  |  |  | 4 |  | 7 |
|  |  |  |  | St.Vincent & Grenadines |  |  | 0 | 2 |  |  |  |  |  | 0 | 1 |  | 3 |
|  |  |  |  | West Indies, regional |  |  | 6 |  | 0 | 1 |  |  |  |  | 23 |  | 30 |
|  |  |  | **America (South America)** | |  | **165** | **46** | **3** | **10** | **8** | **1** |  |  | **13** | **13** | **10** | **268** |
|  |  |  |  | Argentina |  | 1 | 2 |  | 1 |  |  |  |  | 1 |  |  | 4 |
|  |  |  |  | Bolivia |  | 49 | 11 |  | 1 |  |  |  |  | 2 |  |  | 63 |
|  |  |  |  | Brazil |  | 1 | 7 |  | 2 | 0 | 1 |  |  |  |  | 2 | 12 |
|  |  |  |  | Chile |  |  | 2 |  | 0 |  |  |  |  |  |  | 2 | 5 |
|  |  |  |  | Colombia |  | 44 | 2 |  | 1 | 7 |  |  |  | 5 |  | 4 | 64 |
|  |  |  |  | Ecuador |  | 17 | 5 |  | 1 |  |  |  |  | 1 |  | 0 | 24 |
|  |  |  |  | Guyana |  |  | 1 | 0 | 0 |  |  |  |  |  | 8 |  | 9 |
|  |  |  |  | Paraguay |  | 19 | 0 |  | 1 |  |  |  |  | 1 |  | 0 | 21 |
|  |  |  |  | Peru |  | 13 | 2 |  | 2 | 0 |  |  |  | 2 |  |  | 19 |
|  |  |  |  | South America, regional |  | 22 | 11 |  | 0 | 0 | 1 |  |  |  |  | 1 | 36 |
|  |  |  |  | Suriname |  |  | 1 | 2 | 0 |  |  |  |  |  | 5 |  | 9 |
|  |  |  |  | Uruguay |  | 0 | 1 |  | 0 |  |  |  |  |  |  |  | 1 |
|  |  |  |  | Venezuela |  |  | 2 |  | 0 | 0 |  |  |  | 0 |  |  | 2 |
|  |  | **Asia** | | | **761** | **1 021** | **123** |  | **34** | **74** | **17** | **49** |  | **592** | **22** | **26** | **2 720** |
|  |  |  | **Asia** | | **0** | **20** | **11** |  | **1** |  |  |  |  | **0** |  | **4** | **36** |
|  |  |  |  | Asia, regional | 0 | 20 | 11 |  | 1 |  |  |  |  | 0 |  | 4 | 36 |
|  |  |  | **Asia (Far East Asia)** | |  | **168** | **40** |  | **8** | **5** | **3** |  |  | **10** | **22** | **6** | **262** |
|  |  |  |  | Cambodia |  | 36 | 7 |  | 1 |  |  |  |  | 2 |  |  | 46 |
|  |  |  |  | China |  | 11 | 4 |  | 1 |  | 2 |  |  |  |  | 3 | 21 |
|  |  |  |  | Far East Asia, regional |  | 15 | 1 |  |  | 0 | 0 |  |  |  |  | 2 | 19 |
|  |  |  |  | Indonesia |  | 18 | 3 |  | 0 |  | 0 |  |  | 1 |  | 0 | 23 |
|  |  |  |  | Korea, Dem. Rep. |  |  | 6 |  |  |  |  |  |  |  |  |  | 6 |
|  |  |  |  | Laos |  | 22 | 4 |  | 0 |  |  |  |  |  |  | 0 | 26 |
|  |  |  |  | Malaysia |  | 1 |  |  | 0 |  |  |  |  |  |  | 0 | 1 |
|  |  |  |  | Mongolia |  | 5 | 1 |  | 0 |  | 1 |  |  | 0 |  | 0 | 8 |
|  |  |  |  | Philippines |  | 11 | 5 |  | 1 | 4 | 0 |  |  | 3 |  | 0 | 25 |
|  |  |  |  | Thailand |  | 3 | 5 |  |  | 1 |  |  |  | 3 |  | 0 | 12 |
|  |  |  |  | Timor-Leste |  |  | 0 |  | 3 |  |  |  |  |  | 22 |  | 25 |
|  |  |  |  | Viet Nam |  | 45 | 4 |  | 1 |  | 0 |  |  | 1 |  | 0 | 51 |
|  |  |  | **Asia (Middle East Asia)** | | **597** | **73** | **23** |  | **7** | **41** | **3** | **21** |  | **499** |  | **2** | **1 266** |
|  |  |  |  | Iran |  |  | 1 |  | 0 |  | 0 |  |  | 12 |  |  | 14 |
|  |  |  |  | Iraq |  | 32 | 1 |  |  | 4 | 2 | 7 |  | 119 |  | 1 | 167 |
|  |  |  |  | Jordan | 142 |  | 1 |  | 0 | 5 | 0 |  |  | 46 |  | 0 | 195 |
|  |  |  |  | Lebanon | 58 |  | 2 |  | 1 | 14 |  |  |  | 77 |  |  | 152 |
|  |  |  |  | Middle East, regional | 14 | 0 | 6 |  | 1 | 1 |  | 1 |  |  |  | 1 | 25 |
|  |  |  |  | Syria | 172 |  |  |  | 2 | 11 |  |  |  | 129 |  | 0 | 314 |
|  |  |  |  | West Bank And Gaza Strip | 210 |  | 3 |  | 2 | 5 |  | 12 |  | 21 |  |  | 254 |
|  |  |  |  | Yemen |  | 40 | 9 |  | 1 | 1 |  |  |  | 95 |  |  | 145 |
|  |  |  | **Asia (South & Central Asia)** | | **164** | **761** | **49** |  | **18** | **28** | **11** | **29** |  | **83** |  | **14** | **1 156** |
|  |  |  |  | Afghanistan |  | 314 | 3 |  | 2 | 7 |  | 7 |  | 36 |  | 0 | 368 |
|  |  |  |  | Armenia | 26 |  | 1 |  | 0 |  | 4 |  |  | 1 |  |  | 31 |
|  |  |  |  | Azerbaïjan | 20 | 0 | 0 |  | 1 | 1 |  |  |  |  |  | 0 | 22 |
|  |  |  |  | Bangladesh |  | 82 | 7 |  | 1 |  |  |  |  | 15 |  |  | 105 |
|  |  |  |  | Bhutan |  | 5 |  |  |  |  |  |  |  | 0 |  |  | 5 |
|  |  |  |  | Central Asia, regional | 2 | 10 | 3 |  | 0 | 4 | 6 | 1 |  |  |  | 0 | 27 |
|  |  |  |  | Georgia | 115 |  | 1 |  | 2 | 3 |  | 21 |  | 0 |  | 10 | 152 |
|  |  |  |  | India |  | 42 | 8 |  | 2 | 0 |  |  |  | 1 |  | 3 | 55 |
|  |  |  |  | Kazakhstan | 0 | 8 | 2 |  | 0 |  |  |  |  | 1 |  |  | 11 |
|  |  |  |  | Kyrgyz Republic |  | 26 | 0 |  | 0 | 1 | 0 |  |  | 0 |  |  | 28 |
|  |  |  |  | Maldives |  | 1 | 0 |  | 0 |  |  |  |  |  |  |  | 2 |
|  |  |  |  | Myanmar |  | 49 | 7 |  | 1 | 0 |  |  |  | 12 |  |  | 69 |
|  |  |  |  | Nepal |  | 71 | 2 |  | 4 | 1 |  |  |  | 5 |  |  | 82 |
|  |  |  |  | Pakistan |  | 97 | 4 |  | 2 | 5 |  |  |  | 10 |  | 0 | 118 |
|  |  |  |  | South Asia, regional |  | 1 | 5 |  | 0 | 0 | 0 |  |  |  |  | 1 | 7 |
|  |  |  |  | South & Central Asia, regional |  | 3 | 0 |  |  | 1 |  |  |  |  |  |  | 4 |
|  |  |  |  | Sri Lanka |  | 23 | 1 |  | 1 | 6 |  |  |  | 1 |  |  | 32 |
|  |  |  |  | Tajikistan |  | 12 | 1 |  | 1 | 0 | 1 |  |  | 1 |  |  | 16 |
|  |  |  |  | Turkmenistan |  | 3 |  |  |  |  |  |  |  |  |  |  | 3 |
|  |  |  |  | Uzbekistan |  | 15 | 2 |  | 0 |  |  |  |  | 0 |  |  | 18 |
|  |  | **Oceania** | | |  |  | **3** | **15** | **1** |  |  |  |  | **1** | **69** | **2** | **92** |
|  |  |  | **Oceania** | |  |  | **3** | **15** | **1** |  |  |  |  | **1** | **69** | **2** | **92** |
|  |  |  |  | Cook Islands |  |  |  |  |  |  |  |  |  |  | 2 |  | 2 |
|  |  |  |  | Fiji |  |  | 2 | 15 | 0 |  |  |  |  | 0 | 12 |  | 30 |
|  |  |  |  | Kiribati |  |  |  |  |  |  |  |  |  |  | 2 |  | 2 |
|  |  |  |  | Micronesia, Fed. States |  |  |  |  |  |  |  |  |  |  | 2 |  | 2 |
|  |  |  |  | Nauru |  |  |  |  |  |  |  |  |  |  | 0 |  | 0 |
|  |  |  |  | Niue |  |  |  |  |  |  |  |  |  |  | 0 |  | 0 |
|  |  |  |  | Oceania, regional |  |  | 1 |  | 0 |  |  |  |  |  | 20 | 2 | 23 |
|  |  |  |  | Palau |  |  |  |  |  |  |  |  |  |  | 0 |  | 0 |
|  |  |  |  | Papua New Guinea |  |  | 0 |  | 0 |  |  |  |  | 1 | 11 |  | 12 |
|  |  |  |  | Samoa |  |  | 0 |  |  |  |  |  |  |  | 7 |  | 7 |
|  |  |  |  | Solomon Islands |  |  | 0 |  | 0 |  |  |  |  |  | 8 |  | 8 |
|  |  |  |  | Tonga |  |  | 0 |  |  |  |  |  |  |  | 3 |  | 3 |
|  |  |  |  | Tuvalu |  |  |  |  |  |  |  |  |  |  | 0 |  | 0 |
|  |  |  |  | Vanuatu |  |  | 0 |  |  |  |  |  |  | 0 | 0 |  | 1 |
|  |  |  |  | Wallis & Futuna |  |  |  |  |  |  |  |  |  |  | 1 |  | 1 |
|  |  | **Developing countries** | | | **152** | **1** | **339** |  | **12** | **37** | **4** | **15** | **43** | **44** | **91** | **331** | **1 071** |
|  |  |  | **Developing countries, unspecified** | | **152** | **1** | **339** |  | **12** | **37** | **4** | **15** | **43** | **44** | **91** | **331** | **1 071** |
|  |  |  |  | Developing countries, unspecified | 152 | 1 | 339 |  | 12 | 37 | 4 | 15 | 43 | 44 | 91 | 331 | 1 071 |
|  | **Bilateral, core contributions to NGOs, PPPs** | | | | **4** |  | **4** |  |  |  |  |  |  |  | **3** |  | **10** |
|  |  | **Bilateral, core contributions to NGOs, PPPs** | | | **4** |  | **4** |  |  |  |  |  |  |  | **3** |  | **10** |
|  |  |  | **Bilateral, core contributions to NGOs, PPPs** | | **4** |  | **4** |  |  |  |  |  |  |  | **3** |  | **10** |
|  |  |  |  | Bilateral, core contributions to NGOs, PPPs | 4 |  | 4 |  |  |  |  |  |  |  | 3 |  | 10 |
|  | **Multilateral** | | | | **103** |  | **31** |  | **4** |  |  |  |  |  | **172** | **3** | **312** |
|  |  | **United Nations agency, fund or commission (UN)** | | | **103** |  |  |  | **4** |  |  |  |  |  |  | **1** | **108** |
|  |  |  | **United Nations agency, fund or commission (UN)** | | **103** |  |  |  | **4** |  |  |  |  |  |  | **1** | **108** |
|  |  |  |  | FAO |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 |
|  |  |  |  | ILO-RBSA | 1 |  |  |  |  |  |  |  |  |  |  |  | 1 |
|  |  |  |  | OHCHR |  |  |  |  | 4 |  |  |  |  |  |  |  | 4 |
|  |  |  |  | UNCCD |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 |
|  |  |  |  | UNECE |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 |
|  |  |  |  | UNFCCC |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 |
|  |  |  |  | UNRWA | 102 |  |  |  |  |  |  |  |  |  |  |  | 102 |
|  |  | **Other multilateral institution** | | |  |  | **31** |  |  |  |  |  |  |  | **172** | **1** | **204** |
|  |  |  | **Other multilateral institution** | |  |  | **31** |  |  |  |  |  |  |  | **172** | **1** | **204** |
|  |  |  |  | Convention on International Trade in Endangered Species of Wild Flora and Fauna |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 |
|  |  |  |  | Global Fund to Fight AIDS, Tuberculosis and Malaria |  |  | 31 |  |  |  |  |  |  |  | 172 |  | 203 |
|  |  |  |  | International Tropical Timber Organisation |  |  |  |  |  |  |  |  |  |  |  | 1 | 1 |
| **Part II: Countries and Territories in Transition (NON-ODA eligible countries)** | | | | | **17** |  | **2** | **2** | **4** | **2** |  | **0** | **21** |  | **36** | **72** | **156** |
|  | **Bilateral** | | | | **17** |  | **2** | **2** | **4** | **2** |  | **0** | **17** |  | **36** | **65** | **145** |
|  |  | **Europe** | | | **12** |  | **2** |  | **3** |  |  |  | **16** |  |  | **48** | **80** |
|  |  |  | **Europe** | | **12** |  | **2** |  | **3** |  |  |  | **16** |  |  | **48** | **80** |
|  |  |  |  | Croatia |  |  |  |  |  |  |  |  | 13 |  |  |  | 13 |
|  |  |  |  | Cyprus |  |  |  |  |  |  |  |  |  |  |  | 18 | 18 |
|  |  |  |  | Estonia |  |  | 0 |  |  |  |  |  |  |  |  |  | 0 |
|  |  |  |  | Greenland |  |  |  |  |  |  |  |  |  |  |  | 30 | 30 |
|  |  |  |  | Iceland |  |  |  |  |  |  |  |  | 0 |  |  |  | 0 |
|  |  |  |  | Latvia | 0 |  | 0 |  |  |  |  |  |  |  |  |  | 0 |
|  |  |  |  | Lithuania | 0 |  |  |  |  |  |  |  |  |  |  |  | 0 |
|  |  |  |  | Poland | 0 |  | 0 |  |  |  |  |  |  |  |  |  | 0 |
|  |  |  |  | Romania |  |  |  |  |  |  |  |  | 2 |  |  |  | 2 |
|  |  |  |  | Russia | 11 |  | 1 |  | 3 |  |  |  | 0 |  |  | 1 | 16 |
|  |  |  |  | Slovak Republic |  |  |  |  |  |  |  |  | 0 |  |  |  | 0 |
|  |  | **Africa** | | |  |  |  |  |  |  |  |  |  |  | **1** |  | **1** |
|  |  |  | **Africa (South of Sahara)** | |  |  |  |  |  |  |  |  |  |  | **1** |  | **1** |
|  |  |  |  | Mayotte |  |  |  |  |  |  |  |  |  |  | 1 |  | 1 |
|  |  | **America** | | |  |  | **0** | **2** | **0** |  |  |  |  |  | **28** |  | **30** |
|  |  |  | **America (North & Central America)** | |  |  | **0** | **2** | **0** |  |  |  |  |  | **27** |  | **29** |
|  |  |  |  | Anguilla |  |  |  |  |  |  |  |  |  |  | 4 |  | 4 |
|  |  |  |  | Aruba |  |  |  |  |  |  |  |  |  |  | 1 |  | 1 |
|  |  |  |  | Barbados |  |  | 0 | 1 |  |  |  |  |  |  | 4 |  | 5 |
|  |  |  |  | British Virgin Islands |  |  |  |  |  |  |  |  |  |  | 0 |  | 0 |
|  |  |  |  | Netherlands Antilles |  |  |  |  |  |  |  |  |  |  | 4 |  | 4 |
|  |  |  |  | Saint Pierre And Miquelon |  |  |  |  |  |  |  |  |  |  | 6 |  | 6 |
|  |  |  |  | St. Kitts-Nevis |  |  |  | 1 |  |  |  |  |  |  | 0 |  | 1 |
|  |  |  |  | Trinidad And Tobago |  |  | 0 | 0 | 0 |  |  |  |  |  | 1 |  | 1 |
|  |  |  |  | Turks & Caicos Islands |  |  |  |  |  |  |  |  |  |  | 7 |  | 7 |
|  |  |  | **America (South America)** | |  |  |  |  |  |  |  |  |  |  | **1** |  | **1** |
|  |  |  |  | Falkland Islands |  |  |  |  |  |  |  |  |  |  | 1 |  | 1 |
|  |  | **Asia** | | | **5** |  | **0** |  | **1** |  |  |  |  |  |  | **4** | **10** |
|  |  |  | **Asia (Far East Asia)** | |  |  |  |  |  |  |  |  |  |  |  | **3** | **3** |
|  |  |  |  | Korea |  |  |  |  |  |  |  |  |  |  |  | 3 | 3 |
|  |  |  |  | Taiwan |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 |
|  |  |  | **Asia (Middle East Asia)** | | **5** |  | **0** |  | **1** |  |  |  |  |  |  | **1** | **7** |
|  |  |  |  | Israel | 5 |  | 0 |  | 1 |  |  |  |  |  |  |  | 7 |
|  |  |  |  | United Arab Emirates |  |  |  |  |  |  |  |  |  |  |  | 1 | 1 |
|  |  | **Oceania** | | |  |  |  |  |  |  |  |  |  |  | **7** |  | **7** |
|  |  |  | **Oceania** | |  |  |  |  |  |  |  |  |  |  | **7** |  | **7** |
|  |  |  |  | French Polynesia |  |  |  |  |  |  |  |  |  |  | 0 |  | 0 |
|  |  |  |  | New Caledonia |  |  |  |  |  |  |  |  |  |  | 6 |  | 6 |
|  |  |  |  | Pitcairn Islands |  |  |  |  |  |  |  |  |  |  | 1 |  | 1 |
|  |  | **Other** | | |  |  | **0** |  |  | **2** |  | **0** | **1** |  | **0** | **13** | **16** |
|  |  |  | **Other** | |  |  | **0** |  |  | **2** |  | **0** | **1** |  | **0** | **13** | **16** |
|  |  |  |  | MADCT Unallocated |  |  | 0 |  |  | 2 |  | 0 | 1 |  | 0 | 13 | 16 |
|  | **Multilateral** | | | |  |  |  |  |  |  |  |  | **4** |  |  | **7** | **11** |
|  |  | **United Nations agency, fund or commission (UN)** | | |  |  |  |  |  |  |  |  |  |  |  | **1** | **1** |
|  |  |  | **United Nations agency, fund or commission (UN)** | |  |  |  |  |  |  |  |  |  |  |  | **1** | **1** |
|  |  |  |  | UNEP |  |  |  |  |  |  |  |  |  |  |  | 1 | 1 |
|  |  | **Other multilateral institution** | | |  |  |  |  |  |  |  |  | **4** |  |  | **6** | **10** |
|  |  |  | **Other multilateral institution** | |  |  |  |  |  |  |  |  | **4** |  |  | **6** | **10** |
|  |  |  |  | Council of Europe |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 |
|  |  |  |  | Other multilateral institution |  |  |  |  |  |  |  |  | 4 |  |  | 6 | 10 |
| **Part II: Other Unallocated** | | | | |  |  | **4** |  | **0** |  |  |  | **0** |  | **0** | **13** | **17** |
|  | Part II: Other Unallocated | | | |  |  | 4 |  | 0 |  |  |  | 0 |  | 0 | 13 | 17 |
| **Sub Total PI+PII** | | | | | **1 963** | **1 442** | **1 002** | **111** | **150** | **248** | **71** | **286** | **1 540** | **2 112** | **3 589** | **487** | **13 001** |
|  | Sub Total PI+PII | | | | 1,963 | 1,442 | 1,002 | 111 | 150 | 248 | 71 | 286 | 1,540 | 2,112 | 3,589 | 487 | 13,001 |
| **ODA Countries Other Flows** | | | | | **2** | **0** | **1** |  | **1** | **2** |  | **4** | **9** |  | **367** | **26** | **411** |
|  | ODA Countries Other Flows | | | | 2 | 0 | 1 |  | 1 | 2 |  | 4 | 9 |  | 367 | 26 | 411 |
| **NON-ODA Countries Other Flows** | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | NON-ODA Countries Other Flows | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Administrative Costs Ex-BA lines - Heading 4** | | | | | **50** |  | **3** | **83** | **10** | **9** | **1** | **0** | **46** | **11** |  | **6** | **219** |
|  | Administrative Costs - Heading 4 \* | | | | 50 |  | 3 | 83 | 10 | 9 | 1 | 0 | 46 | 11 |  | 6 | 219 |
| **TOTAL DISBURSED AMOUNT (w/o Adm 5 Heading)** | | | | | **2 014** | **1 442** | **1 006** | **194** | **161** | **259** | **72** | **290** | **1 596** | **2 123** | **3 956** | **519** | **13 632** |
| **Administrative Costs - Heading 5** | | | | |  |  |  |  |  |  |  |  |  |  |  | **309** | **309** |
|  | Administrative Costs - Heading 5 | | | |  |  |  |  |  |  |  |  |  |  |  | 309 | 309 |
| **TOTAL DISBURSED AMOUNT** | | | | | **2 014** | **1 442** | **1 006** | **194** | **161** | **259** | **72** | **290** | **1 596** | **2 123** | **3 956** | **829** | **13 941** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| \* Contains both ODA and non-ODA expenses | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |



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| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | | Annual Report | | | | | | | | | | | **C** | | **ODA** | **Non-ODA** |
|  |  |  |  |  |  |  |  |  |  | **Budget DEVCO** | | Y | N |
|  |  |  |  |  |  |  |  |  |  | **EDF** | | Y | N |
|  |  |  |  |  |  |  |  |  |  | **Budget Non DEVCO** | | Y | N |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Table 6.14A Breakdown by aid mechanism and by instrument 2017 - Commitments | | | | | | | | | | | | | |
| **Commitments** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Aid Mechanisms** | **ENI** | **DCI\_GEO** | **DCI\_THEMA** | **DCI** | **EIDHR** | **ICSP** | **INSC** | **CFSP** | **IPA2** | **HUMA** | **EDF** | **OTH** |  |
| Project-type interventions | 1 482 | 960 | 910 | 0 | 174 | 256 | 53 | 336 | 1 920 | 2 086 | 3 596 | 618 | **12 391** |
| Sector budget support | 460 | 470 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 391 | 0 | **1 321** |
| General budget support | 10 | 104 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 403 | 0 | **517** |
| Other mechanisms | 527 | 180 | 464 | 83 | 13 | 13 | 1 | 1 | 159 | 14 | 902 | 387 | **2 743** |
|  | **2 478** | **1 714** | **1 374** | **83** | **187** | **268** | **54** | **337** | **2 079** | **2 101** | **5 292** | **1 004** | **16 972** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |



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| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | | Annual Report | | | | | | | | | | | **D** | | **ODA** | **Non-ODA** |
|  |  |  |  |  |  |  |  |  |  | **Budget DEVCO** | | Y | N |
|  |  |  |  |  |  |  |  |  |  | **EDF** | | Y | N |
|  |  |  |  |  |  |  |  |  |  | **Budget Non DEVCO** | | Y | N |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Table 6.14B Breakdown by aid mechanism and by instrument 2017 - Disbursements** | | | | | | | | | | |  |  |  |
| **Disbursements** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Aid Mechanisms** | **ENI** | **DCI\_GEO** | **DCI\_THEMA** | **DCI** | **EIDHR** | **ICSP** | **INSC** | **CFSP** | **IPA2** | **HUMA** | **EDF** | **OTH** |  |
| Project-type interventions | 970 | 756 | 663 | 94 | 139 | 236 | 67 | 286 | 1 380 | 2 110 | 2 067 | 332 | **9 101** |
| Sector budget support | 459 | 350 | 6 | 13 | 0 | 0 | 2 | 0 | 22 | 0 | 504 | 0 | **1 355** |
| General budget support | 43 | 141 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 379 | 0 | **563** |
| Other mechanisms | 523 | 196 | 329 | 85 | 17 | 19 | 4 | 0 | 162 | 13 | 604 | 377 | **2 327** |
|  | **1 995** | **1 442** | **999** | **192** | **155** | **255** | **72** | **286** | **1 564** | **2 123** | **3 553** | **709** | **13 346** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |



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| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | | Annual Report | | | **C** | **ODA** | **Non-ODA** |
|  |  |  |  | **Budget DEVCO** | Y | Y |
|  |  |  |  | **EDF** | Y | Y |
|  |  |  |  | **Budget Non DEVCO** | Y | Y |
|  |  |  |  |  |  |  |
| Table 6.15A Sources of External Assistance in 2013-2017 - Commitments | | | | | | |
| **Commitments** | |  |  |  |  |  |
|  |  | **2013** | **2014** | **2015** | **2016** | **2017** |
| **DG DEVCO\*\* Budget** | **ODA** | 5 553 | 4 912 | 2 846 | 3 087 | 3 831 |
|  | **Non-ODA** | 240 | 147 | 98 | 41 | 34 |
| **DG DEVCO\*\* Budget Total** | | **5 793** | **5 059** | **2 944** | **3 129** | **3 865** |
| **DG DEVCO\*\* EDF** | **ODA** | 4 397 | 836 | 4 893 | 6 733 | 5 292 |
|  | **Non-ODA** | 387 | 387 | 580 | 194 | 487 |
| **DG DEVCO\*\* EDF Total** | | **4 784** | **1 223** | **5 474** | **6 927** | **5 780** |
| **DG NEAR\*** | **ODA** |  |  | 3 879 | 4 646 | 4 276 |
|  | **Non-ODA** |  |  | 81 | 63 | 43 |
| **DG NEAR\* Total** | |  |  | **3 960** | **4 709** | **4 320** |
| **Other DGs** | **ODA** | 3 774 | 3 197 | 2 323 | 3 182 | 3 572 |
|  | **Non-ODA** | 510 | 426 | 368 | 452 | 244 |
| **Other DGs Total** | | **4 284** | **3 623** | **2 691** | **3 633** | **3 816** |
|  | **Total** | **14 862** | **9 905** | **15 068** | **18 398** | **17 780** |
|  |  |  |  |  |  |  |
|  | No figures available at this level as the distinction was not made before 2014. | | | | |  |
| **\*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations** | | |  |  |  |  |
| **\*\*DG DEVCO = Directorate General for International Cooperation and Development** | | | | | | |



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| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | | Annual Report | | | **D** | **ODA** | **Non-ODA** |
|  |  |  |  | **Budget DEVCO** | Y | Y |
|  |  |  |  | **EDF** | Y | Y |
|  |  |  |  | **Budget Non DEVCO** | Y | Y |
|  |  |  |  |  |  |  |
| Table 6.15B Sources of External Assistance in 2013-2017 - Disbursements | | | | | |  |
| **Disbursements** | |  |  |  |  |  |
|  |  | **2013** | **2014** | **2015** | **2016** | **2017** |
| **DG DEVCO\*\* Budget** | **ODA** | 3 675 | 3 854 | 2 595 | 3 213 | 3 022 |
|  | **Non-ODA** | 205 | 125 | 109 | 94 | 54 |
| **DG DEVCO\*\* Budget Total** | | **3 880** | **3 980** | **2 704** | **3 307** | **3 076** |
| **DG DEVCO\*\* EDF** | **ODA** | 2 744 | 3180 | 2 900 | 3 206 | 3 553 |
|  | **Non-ODA** | 306 | 401 | 310 | 209 | 403 |
| **DG DEVCO\*\* EDF Total** | | **3 050** | **3 581** | **3 210** | **3 416** | **3 956** |
| **DG NEAR\*** | **ODA** |  |  | 2 419 | 3 089 | 3 203 |
|  | **Non-ODA** |  |  | 136 | 60 | 37 |
| **DG NEAR\* Total** | |  |  | **2 555** | **3 149** | **3 240** |
| **Other DGs** | **ODA** | 2 844 | 3 137 | 2 441 | 3 595 | 3 568 |
|  | **Non-ODA** | 608 | 285 | 359 | 423 | 101 |
| **Other DGs Total** | | **3 452** | **3 421** | **2 801** | **4 018** | **3 669** |
|  | **Total** | **10 382** | **10 982** | **11 270** | **13 890** | **13 941** |
|  |  |  |  |  |  |  |
|  | No figures available at this level as the distinction was not made before 2014. | | | | |  |
| **\*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations** | | |  |  |  |  |
| **\*\*DG DEVCO = Directorate General for International Cooperation and Development** | | | | | | |



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| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | | Annual Report | | | | **C D** | **ODA** | **Non-ODA** |
|  |  |  | **Budget DEVCO** | Y | N |
|  |  |  | **EDF** | Y | N |
|  |  |  | **Budget Non DEVCO** | Y | N |
|  |  |  |  |  |  |
| Table 6.16 Sectoral breakdown of Official Development Assistance (ODA) 2013-2017 | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 |
| **Commitments: Sector of Destination** |  |  |  |  |  |
|  | **2013** | **2014** | **2015** | **2016** | **2017** |
| Social infrastructure and services | 5 377 | 3 937 | 4 569 | 6 649 | 7 532 |
| Economic infrastructure and services | 1 481 | 529 | 1 061 | 1 709 | 1 703 |
| Production sectors | 1 797 | 619 | 1 214 | 1 915 | 1 766 |
| Multisector/Cross-cutting | 1 955 | 1 135 | 3 278 | 2 650 | 2 016 |
| Commodity aid and general programme assistance | 867 | 638 | 1 242 | 1 322 | 706 |
| Humanitarian aid | 1 556 | 1 363 | 1 887 | 2 718 | 2 444 |
| Other : Administrative costs of donors / Unallocated / Unspecified | 692 | 726 | 690 | 683 | 804 |
|  | **13 725** | **8 946** | **13 941** | **17 647** | **16 972** |
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| **Disbursements: Sector of Destination** |  |  |  |  |  |
|  | **2013** | **2014** | **2015** | **2016** | **2017** |
| Social infrastructure and services | 3 521 | 3 676 | 4 214 | 4 989 | 5 350 |
| Economic infrastructure and services | 1 010 | 1 103 | 1 032 | 1 423 | 1 072 |
| Production sectors | 856 | 1 016 | 1 039 | 1 389 | 1 322 |
| Multisector/Cross-cutting | 865 | 856 | 857 | 1, 67 | 1 632 |
| Commodity aid and general programme assistance | 871 | 1 034 | 1 005 | 788 | 730 |
| Action relating to debt | 2 | 1 | 0 | 0 | 0 |
| Humanitarian aid | 1 394 | 1 710 | 1 512 | 2 371 | 2 510 |
| Other : Administrative costs of donors / Unallocated / Unspecified | 744 | 774 | 697 | 676 | 731 |
|  | **9 263** | **10 171** | **10 356** | **13 104** | **13 346** |
|  |  |  |  |  |  |





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| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | | Annual Report | | | | **C** | **ODA** | **Non-ODA** |
|  |  |  |  |  | **Budget DEVCO** | Y | N |
|  |  |  |  |  | **EDF** | Y | N |
|  |  |  |  |  | **Budget Non DEVCO** | Y | N |
|  |  |  |  |  |  |  |  |
| Table 6.17A Regional distribution of aid to developing countries (ODA) 2013-2017 | | | | | |  |  |
| **Commitments** | | |  |  |  |  |  |
|  |  |  | **2013** | **2014** | **2015** | **2016** | **2017** |
| **Europe** | | | **2 512** | **1 942** | **2 290** | **3 783** | **3 454** |
|  | Europe | | 2 512 | 1 942 | 2 290 | 3 783 | 3 454 |
| **Africa** | | | **5 303** | **2 079** | **5 820** | **8 232** | **6 213** |
|  | Africa (North of Sahara) | | 705 | 511 | 547 | 604 | 752 |
|  | Africa (South of Sahara) | | 4 524 | 1 209 | 3 485 | 6 589 | 5 050 |
|  | Africa | | 74 | 358 | 1 788 | 1 039 | 411 |
| **America** | | | **899** | **319** | **465** | **640** | **684** |
|  | America (North & Central America) | | 564 | 125 | 210 | 310 | 451 |
|  | America (South America) | | 246 | 161 | 184 | 201 | 139 |
|  | America | | 88 | 33 | 71 | 128 | 94 |
| **Asia** | | | **2 613** | **2 454** | **2 806** | **2 732** | **2 799** |
|  | Asia (Middle East Asia) | | 1 278 | 1 122 | 1 419 | 1 205 | 1 277 |
|  | Asia (South & Central Asia) | | 927 | 1 108 | 1 181 | 1 126 | 1 160 |
|  | Asia (Far East Asia) | | 329 | 173 | 125 | 291 | 223 |
|  | Asia | | 79 | 51 | 81 | 109 | 139 |
| **Oceania** | | | **239** | **4** | **54** | **75** | **104** |
|  | Oceania | | 239 | 4 | 54 | 75 | 104 |
| **Developing countries** | | | **2 159** | **2 147** | **2 506** | **2 186** | **3 718** |
|  | Developing countries, unspecified | | 2 159 | 2 147 | 2 506 | 2 186 | 3 718 |
| **Total ODA** | | | **13 725** | **8 946** | **13 941** | **17 647** | **16 972** |
|  |  |  |  |  |  |  |  |
|  |  |  | **2013** | **2014** | **2015** | **2016** | **2017** |
| Least Developed Countries | | LDCS | 3 958 | 1 612 | 3 524 | 5 851 | 3 681 |
| Other Low Income Countries | | OTHER\_LICS | 239 | 57 | 295 | 176 | 86 |
| Lower Middle Income Countries and Territories | | LMICS | 2 826 | 2 193 | 2 459 | 2 838 | 2 704 |
| Upper Middle Income Countries and Territories | | UMICS | 2 578 | 1 747 | 2 392 | 3 671 | 3 398 |
| Unallocated | | UNALLOC | 4 123 | 3 336 | 5 272 | 5 111 | 7 103 |
| **Total ODA** | | | **13 725** | **8 946** | **13 941** | **17 647** | **16 972** |
|  |  |  |  |  |  |  |  |
| **Distribution by region and income for 2017** | |  | **LDCS** | **OTHER\_LICS** | **LMICS** | **UMICS** | **UNALLOC** |
| Europe | | | - | - | 509 | 2 404 | 541 |
| Africa | | | 2 556 | 86 | 789 | 466 | 2 316 |
| America | | | 224 | - | 125 | 159 | 176 |
| Asia | | | 892 | 0 | 1 280 | 364 | 262 |
| Oceania | | | 9 | - | 1 | 4 | 90 |
| Developing countries, unspecified | | | - | - | - | - | 3 718 |
| **Total ODA** | | | **3 681** | **86** | **2 704** | **3 398** | **7 103** |





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| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | | Annual Report | | | | **D** | **ODA** | **Non-ODA** |
|  |  |  |  |  | **Budget DEVCO** | Y | N |
|  |  |  |  |  | **EDF** | Y | N |
|  |  |  |  |  | **Budget Non DEVCO** | Y | N |
|  |  |  |  |  |  |  |  |
| Table 6.17B Regional distribution of aid to developing countries (ODA) 2013-2017 | | | | | |  |  |
| **Disbursements** | | |  |  |  |  |  |
|  |  |  | **2013** | **2014** | **2015** | **2016** | **2017** |
| **Europe** | | | **1 538** | **1 888** | **1 850** | **2 959** | **2 958** |
| 0 | Europe | | 1 538 | 1 888 | 1 850 | 2 959 | 2 958 |
| **Africa** | | | **3 900** | **4 442** | **4 299** | **4 862** | **5 012** |
| 0 | Africa (North of Sahara) | | 331 | 474 | 509 | 682 | 582 |
| 0 | Africa (South of Sahara) | | 3 374 | 3 728 | 3 507 | 3 876 | 4 072 |
| 0 | Africa | | 194 | 240 | 283 | 305 | 359 |
| **America** | | | **719** | **704** | **656** | **819** | **659** |
| 0 | America (North & Central America) | | 384 | 430 | 412 | 433 | 343 |
| 0 | America (South America) | | 296 | 238 | 230 | 369 | 268 |
| 0 | America | | 38 | 36 | 13 | 17 | 48 |
| **Asia** | | | **2 084** | **2 047** | **2 347** | **2 941** | **2 822** |
| 0 | Asia (Middle East Asia) | | 986 | 946 | 1 082 | 1 371 | 1 369 |
| 0 | Asia (South & Central Asia) | | 823 | 824 | 950 | 1 220 | 1 156 |
| 0 | Asia (Far East Asia) | | 218 | 237 | 279 | 309 | 262 |
| 0 | Asia | | 57 | 40 | 36 | 42 | 36 |
| **Oceania** | | | **72** | **73** | **101** | **65** | **92** |
| 0 | Oceania | | 72 | 73 | 101 | 65 | 92 |
| **Developing countries** | | | **949** | **1 017** | **1 103** | **1 458** | **1 802** |
| 0 | Developing countries, unspecified | | 949 | 1 017 | 1 103 | 1 458 | 1 802 |
| **Total ODA** | | | **9 263** | **10 171** | **10 356** | **13 104** | **13 346** |
|  |  |  |  |  |  |  |  |
| 0 | |  | **2013** | **2014** | **2015** | **2016** | **2017** |
| Least Developed Countries | | LDCS | 2 869 | 3 332 | 3 115 | 3 764 | 3 842 |
| Other Low Income Countries | | OTHER\_LICS | 276 | 194 | 215 | 174 | 207 |
| Lower Middle Income Countries and Territories | | LMICS | 2 055 | 2 293 | 2 399 | 2 922 | 2 766 |
| Upper Middle Income Countries and Territories | | UMICS | 1 810 | 2 066 | 2 383 | 3 376 | 3 239 |
| Unallocated | | UNALLOC | 2 253 | 2 285 | 2 244 | 2 867 | 3 292 |
| **Total ODA** | | | **9 263** | **10 171** | **10 356** | **13 104** | **13 346** |
|  |  |  |  |  |  |  |  |
| **Distribution by region and income for 2017** | | | **LDCS** | **OTHER\_LICS** | **LMICS** | **UMICS** | **UNALLOC** |
| Europe | | | 0 | 0 | 488 | 2 007 | 463 |
| Africa | | | 2 883 | 186 | 839 | 355 | 749 |
| America | | | 76 | 0 | 206 | 240 | 137 |
| Asia | | | 871 | 22 | 1 212 | 601 | 117 |
| Oceania | | | 11 | 0 | 21 | 36 | 23 |
| Developing countries, unspecified | | | 0 | 0 | 0 | 0 | 1 802 |
| **Total ODA** | | | **3 842** | **207** | **2 766** | **3 239** | **3 292** |





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|  |  |  | **Budget DEVCO** | Y | N |
|  |  |  | **EDF** | Y | N |
|  |  |  | **Budget Non DEVCO** | Y | N |
|  |  |  |  |  |  |
| Table 6.18 ODA by instrument in 2013-2017 | | | |  | |
| **Commitments: Instruments** |  |  |  |  |  |
|  | **2013** | **2014** | **2015** | **2016** | **2017** |
| ENI | 2 477 | 2 294 | 2 397 | 2 310 | 2 478 |
| DCI\_GEO | 1 439 | 1 252 | 1 473 | 1 567 | 1 714 |
| DCI\_THEMA | 1 216 | 1 043 | 927 | 1 053 | 1 374 |
| DCI | - | - | 77 | 85 | 83 |
| EIDHR | 178 | 185 | 173 | 172 | 187 |
| ICSP | 222 | 194 | 240 | 332 | 268 |
| INSC | 52 | 30 | 61 | 72 | 54 |
| CFSP | 340 | 294 | 260 | 218 | 337 |
| IPA2 | 1 742 | 1 340 | 1 647 | 2 543 | 2 079 |
| HUMA | 1 293 | 1 084 | 1 401 | 2 152 | 2 101 |
| EDF | 4 397 | 836 | 4 893 | 6 733 | 5 292 |
| OTH |  |  | 259 | 290 | 698 |
| ADMIN | 367 | 393 | 131 | 121 | 306 |
|  | **13 725** | **8 946** | **13 941** | **17 647** | **16 972** |
|  |  |  |  |  |  |
| **Disbursements: Instruments** |  |  |  |  |  |
|  | **2013** | **2014** | **2015** | **2016** | **2017** |
| ENI | 1 304 | 1 642 | 1 560 | 2 107 | 1 995 |
| DCI\_GEO | 1 078 | 981 | 1 226 | 1 434 | 1 442 |
| DCI\_THEMA | 869 | 770 | 896 | 1 014 | 999 |
| DCI | - | - | 75 | 300 | 192 |
| EIDHR | 141 | 159 | 142 | 147 | 155 |
| ICSP | 189 | 250 | 233 | 331 | 255 |
| INSC | 52 | 46 | 53 | 113 | 72 |
| CFSP | 276 | 255 | 277 | 227 | 286 |
| IPA2 | 1 032 | 1 213 | 1 364 | 1 833 | 1 564 |
| HUMA | 1 206 | 1 352 | 1 246 | 1 934 | 2 123 |
| EDF | 2 744 | 3 180 | 2 900 | 3 206 | 3 553 |
| OTH |  |  | 259 | 286 | 406 |
| ADMIN | 366 | 323 | 125 | 171 | 303 |
| Food Facility | 5 | - | - |  |  |
|  | **9 263** | **10 171** | **10 356** | **13 104** | **13 346** |

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| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | | Annual Report | | **C** | **ODA** | **Non-ODA** |
|  |  |  | **Budget DEVCO** | Y | N |
|  |  |  | **EDF** | Y | N |
|  |  |  | **Budget Non DEVCO** | Y | N |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Table 6.19 Breakdown by aid mechanism for 2013-2017 | | | | |  |
| 0 |  |  |  |  |  |
| **Commitments: Aid Mechanisms** |  |  |  |  |  |
|  | **2013** | **2014** | **2015** | **2016** | **2017** |
| Project-type interventions | 8 594 | 5 677 | 7 815 | 12 297 | 12 388 |
| Sector budget support | 1 462 | 813 | 1 244 | 2 391 | 1 321 |
| General budget support | 858 | 487 | 1 038 | 702 | 517 |
| Other mechanisms | 2 811 | 1 970 | 3 844 | 2 257 | 2 746 |
|  | **13 725** | **8 946** | **13 941** | **17 647** | **16 972** |



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|  |  |  | **Budget DEVCO** | Y | Y |
|  |  |  | **EDF** | Y | Y |
|  |  |  | **Budget Non DEVCO** | Y | Y |
|  |  |  |  |  |  |
| Table 6.20 Evolution of the Transfer Agreements by DG | | | |  |  |
| **Commitments: Transfer Agreements** | | |  |  |  |
|  | **2013\*\*\*** | **2014\*\*\*** | **2015** | **2016** | **2017** |
| **DG DEVCO\*\* Budget** |  |  | 1 | 26 | 2 |
| **DG DEVCO\*\* EDF** |  |  | 15 | 21 | 17 |
| **DG NEAR\*** |  |  | 10 | 893 | 9 |
| **Other DGs** |  |  | 70 | 527 | 712 |
|  |  |  | **97** | **1,467** | **741** |
|  |  |  |  |  |  |
| **Disbursements: Transfer Agreements** | | |  |  |  |
|  | **2014\*\*\*** | **2014\*\*\*** | **2015** | **2016** | **2017** |
| **DG DEVCO\*\* Budget** |  |  | 0 | 0 | 2 |
| **DG DEVCO\*\* EDF** |  |  | 68 | 11 | 17 |
| **DG NEAR\*** |  |  | 3 | 303 | 198 |
| **Other DGs** |  |  | 43 | 362 | 633 |
|  |  |  | **114** | **676** | **850** |
|  |  |  |  |  |  |
| **\* DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations** | | | | | |
| **\*\* DG DEVCO = Directorate General for International Cooperation and Development** | | | | | |
| **\*\*\* Data not available** | | | | | |



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| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | | AR - Financial Annexes for Trust Funds 2017 | | | | |
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|  |  |  |  |
|  |  |  |  |
| 0 | 0 | 0 | 0 |
| Table TF 1 Overview of incoming contributions (Disbursements from contributors) | |  |  |
| 0 | 0 | 0 | 0 |
| **0** | **Cumulative previous years** | **Current Year (2017)** | **Total** |
| **Trust Fund Africa** | **220** | **505** | **725** |
| Contribution received from Commission Annual Budget - Heading 4 | 30 | 73 | 104 |
| Contribution received from Commission Annual Budget - Headings other than 4 | 0 | 5 | 5 |
| Contribution received from EDF | 129 | 150 | 278 |
| Contribution received from Member States | 56 | 269 | 326 |
| Contribution received from Non-Member States | 5 | 7 | 12 |
| **Trust Fund Békou** | **81** | **20** | **101** |
| Contribution received from Commission Annual Budget - Heading 4 | 12 | 0 | 12 |
| Contribution received from Commission Annual Budget - Headings other than 4 | 0 | 0 | 0 |
| Contribution received from EDF | 39 | 0 | 39 |
| Contribution received from Member States | 29 | 20 | 49 |
| Contribution received from Non-Member States | 1 | 0 | 1 |
| **Trust Fund Colombia** |  | **26** | **26** |
| Contribution received from Commission Annual Budget - Heading 4 | 0 | 12 | 12 |
| Contribution received from Commission Annual Budget - Headings other than 4 | 0 | 0 | 0 |
| Contribution received from EDF | 0 | 0 | 0 |
| Contribution received from Member States | 0 | 14 | 14 |
| Contribution received from Non-Member States | 0 | 0 | 0 |
| **Trust Fund Madad** | **305** | **168** | **473** |
| Contribution received from Commission Annual Budget - Heading 4 | 201 | 143 | 344 |
| Contribution received from Commission Annual Budget - Headings other than 4 | 0 | 0 | 0 |
| Contribution received from EDF | 0 | 0 | 0 |
| Contribution received from Member States | 79 | 25 | 104 |
| Contribution received from Non-Member States | 25 | 0 | 25 |
| **Total Trust Funds** | **606** | **719** | **1 325** |
| Contribution received from Commission (Annual Budget + EDF) | 411 | 383 | 794 |
| Contribution received from Member States | 164 | 329 | 493 |
| Contributions received from Non-Member States | 31 | 7 | 38 |
|  |  |  |  |



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|  |  |  |  |  |  |  |  |  |
| Table TF 2A Overview of committed and disbursed amounts | | | |  |  |  |  |  |
| 0 | **Commitments** | | | 0 | 0 | **Disbursements** | | |
| 0 | **Cumulative previous years** | **Current Year (2017)** | **Total** | 0 | 0 | **Cumulative previous years** | **Current Year (2017)** | **Total** |
| **Trust Fund Africa \*** | 1 488 | 743 | 2 231 | 0 | **Trust Fund Africa \*** | 176 | 390 | 566 |
| **Trust Fund Bêkou** | 94 | 58 | 152 | 0 | **Trust Fund Bêkou** | 43 | 18 | 61 |
| **Trust Fund Colombia** | 0 | 21 | 21 | 0 | **Trust Fund Colombia** | 0 | 6 | 6 |
| **Trust Fund Madad** | 630 | 617 | 1 247 | 0 | **Trust Fund Madad** | 143 | 316 | 460 |
| **Total** | **2 212** | **1 439** | **3 650** | 0 | **Total** | **362** | **730** | **1 092** |
|  |  |  |  |  |  |  |  |  |
| 0 | **Decommitments (for information)** | | |  |  |  |  |  |
| 0 | **Cumulative previous years** | **Current Year (2017)** | **Total** |  |  |  |  |  |
| **Trust Fund Africa \*** | 0 | -12 | -12 |  |  |  |  |  |
| **Trust Fund Bêkou** | 0 | 0 | 0 |  |  |  |  |  |
| **Trust Fund Colombia** | 0 | 0 | 0 |  |  |  |  |  |
| **Trust Fund Madad** | 0 | -19 | -19 |  |  |  |  |  |
| **Total** |  | **-30** | **-30** |  |  |  |  |  |
| **\*EU Trust Fund for Africa for stability and addressing root causes of irregular migration and displaced persons** | | | | | |  |  |  |



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| Table TF 2B Proportion of Trust Funds assistance used for Official Development Aid (ODA) in 2017 | | | | | | |
|  |  |  |  |  |  |  |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | **Commitments** | | 0 | 0 | **Disbursements** | |
| 0 | **ODA** | **Non-ODA** | 0 | 0 | **ODA** | **Non-ODA** |
| **Trust Fund Africa \*** | 743 | 0 | 0 | **Trust Fund Africa \*** | 390 | 0 |
| **Trust Fund Bêkou** | 58 | 0 | 0 | **Trust Fund Bêkou** | 18 | 0 |
| **Trust Fund Colombia** | 21 | 0 | 0 | **Trust Fund Colombia** | 6 | 0 |
| **Trust Fund Madad** | 617 | 0 | 0 | **Trust Fund Madad** | 316 | 0 |
| **Total** | **1 439** |  | 0 | **Total** | **730** |  |
| 0 |
|  |  |  |  |  |  |  |
| **\*EU Trust Fund for Africa for stability and addressing root causes of irregular migration and displaced persons** | | | | | |  |

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|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Table TF 3A Sectoral breakdown of Trust Fund Africa | | | | | |  |  |  |  |  |  |  |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **0** | **0** | **0** | **Sahel region and Lake Chad area** | | **Horn of Africa** | | **North of Africa** | | **Regional and Other** | | **Total Africa** | |
| **0** | **0** | **0** | **Commitment** | **Disbursement** | **Commitment** | **Disbursement** | **Commitment** | **Disbursement** | **Commitment** | **Disbursement** | **Commitment** | **Disbursement** |
| **100-Social infrastructures: education, health, water, government and civil society, other** | | | **317** | **187** | **99** | **82** | **148** | **28** |  |  | **564** | **297** |
| 0 | 110-Education | | **10** | **5** | **0** | **10** | **0** | **0** | **0** | **0** | **10** | **15** |
| 0 | 0 | 11110-Education policy and administrative management | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 6 |
| 0 | 0 | 11120-Education facilities and training | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 0 | 0 | 11220-Primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 11330-Vocational training | 0 | 5 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 7 |
| 0 | 0 | 11420-Higher education | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| 0 | 120-Health | | **0** | **0** | **0** | **15** | **0** | **0** | **0** | **0** | **0** | **15** |
| 0 | 0 | 12110-Health policy and administrative management | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| 0 | 0 | 12220-Basic health care | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 |
| 0 | 0 | 12240-Basic nutrition | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 8 |
| 0 | 130-Population Policies/Programmes And Reproductive Health | | **0** | **32** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **33** |
| 0 | 0 | 13010-Population policy and administrative management | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33 |
| 0 | 140-Water And Sanitation | | **0** | **0** | **10** | **0** | **0** | **0** | **0** | **0** | **10** | **0** |
| 0 | 0 | 14015-Water resources conservation (including data collection) | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| 0 | 150-Government And Civil Society | | **141** | **75** | **49** | **31** | **148** | **28** | **0** | **0** | **338** | **134** |
| 0 | 0 | 15110-Public sector policy and administrative management | 0 | 0 | 9 | 29 | 148 | 28 | 0 | 0 | 157 | 58 |
| 0 | 0 | 15130-Legal and judicial development | 55 | 68 | 0 | 0 | 0 | 0 | 0 | 0 | 55 | 68 |
| 0 | 0 | 15150-Democratic participation and civil society | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| 0 | 0 | 15160-Human rights | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 |
| 0 | 0 | 15220-Civilian peace-building, conflict prevention and resolution | 66 | 5 | 40 | 2 | 0 | 0 | 0 | 0 | 106 | 7 |
| 0 | 160-Other Social Infrastructure And Services | | **166** | **75** | **40** | **26** | **0** | **0** | **0** | **0** | **206** | **101** |
| 0 | 0 | 16010-Social/welfare services | 0 | 2 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 13 |
| 0 | 0 | 16020-Employment policy and administrative management | 95 | 28 | 0 | 2 | 0 | 0 | 0 | 0 | 95 | 29 |
| 0 | 0 | 16030-Housing policy and administrative management | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 0 | 0 | 16050-Multisector aid for basic social services | 71 | 41 | 40 | 13 | 0 | 0 | 0 | 0 | 111 | 54 |
| **200-Economic infrastructures and services : transport, communications, energy, other services** | | |  | **0** |  |  |  |  |  |  |  | **0** |
| 0 | 220-Communication | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 0 | 0 | 22010-Communications policy and administrative management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **300-Production : agriculture, forestry and fishing, industry, mining and construction, trade and tourism** | | | **16** | **13** |  | **10** |  |  |  |  | **16** | **22** |
| 0 | 310-Agriculture, Forestry And Fishing | | **0** | **13** | **0** | **10** | **0** | **0** | **0** | **0** | **0** | **22** |
| 0 | 0 | 31120-Agricultural development | 0 | 10 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 10 |
| 0 | 0 | 31195-Livestock /veterinary services | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 9 |
| 0 | 0 | 31320-Fishery development | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 0 | 320-Industry, Mining And Construction | | **16** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **16** | **0** |
| 0 | 0 | 32130-SME development | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 |
| **400-Multisector/Crosscutting : environment, other** | | |  |  | **28** | **3** | **110** | **47** |  |  | **138** | **50** |
| 0 | 430-Other Multisector | | **0** | **0** | **28** | **3** | **110** | **47** | **0** | **0** | **138** | **50** |
| 0 | 0 | 43010-Multisector aid | 0 | 0 | 0 | 1 | 110 | 47 | 0 | 0 | 110 | 48 |
| 0 | 0 | 43040-Rural development | 0 | 0 | 28 | 1 | 0 | 0 | 0 | 0 | 28 | 1 |
| 0 | 0 | 43082-Research/scientific institutions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **500-Budget support, food aid, food security** | | | **25** | **8** |  | **2** |  |  |  |  | **25** | **10** |
| 0 | 520-Developmental Food Aid/Food Security Assistance | | **25** | **8** | **0** | **2** | **0** | **0** | **0** | **0** | **25** | **10** |
| 0 | 0 | 52010-Food aid/Food security programmes | 25 | 8 | 0 | 2 | 0 | 0 | 0 | 0 | 25 | 10 |
| **700-Humanitarian aid : Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness** | | |  |  |  | **7** |  | **3** |  |  |  | **10** |
| 0 | 720-Emergency Response | | **0** | **0** | **0** | **7** | **0** | **3** | **0** | **0** | **0** | **10** |
| 0 | 0 | 72010-Material relief assistance and services | 0 | 0 | 0 | 4 | 0 | 3 | 0 | 0 | 0 | 6 |
| 0 | 0 | 72050-Relief co-ordination; protection and support services | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| **900-Other/Unallocated: admin. costs, unspecified** | | |  |  |  | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 0 | 910-Administrative Costs Of Donors | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 0 | 0 | 91010-Administrative costs (non-sector allocable) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | Sum: | **358** | **208** | **127** | **104** | **258** | **78** | **0** | **0** | **743** | **390** |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| Table TF 3B Regional breakdown of Trust Fund Africa | | | | |  |
| 0 | 0 | 0 | 0 | 0 |  |
| 0 | 0 | 0 | **Commitment** | **Disbursement** |  |
| **Africa** | | | **743** | **388** |  |
| **0** | Africa (North of Sahara) | | 250 | 76 |  |
| **0** | **0** | Egypt | 60 | 0 |  |
| **0** | **0** | Libya | 152 | 70 |  |
| **0** | **0** | Morocco | 6 | 3 |  |
| **0** | **0** | North of Sahara, regional | 21 | 1 |  |
| **0** | **0** | Tunisia | 11 | 1 |  |
| **0** | Africa (South of Sahara) | | 484 | 311 |  |
| **0** | **0** | Burkina Faso | 76 | 23 |  |
| **0** | **0** | Cameroon | 0 | 9 |  |
| **0** | **0** | Chad | 15 | 21 |  |
| **0** | **0** | Djibouti | 0 | 2 |  |
| **0** | **0** | Ethiopia | 24 | 10 |  |
| **0** | **0** | Gambia | 0 | 1 |  |
| **0** | **0** | Ghana | 0 | 1 |  |
| **0** | **0** | Guinea | 65 | 2 |  |
| **0** | **0** | Guinea-Bissau | 0 | 1 |  |
| **0** | **0** | Ivory Coast | 0 | 1 |  |
| **0** | **0** | Kenya | 5 | 12 |  |
| **0** | **0** | Mali | 35 | 41 |  |
| **0** | **0** | Mauritania | 10 | 8 |  |
| **0** | **0** | Niger | 40 | 50 |  |
| **0** | **0** | Nigeria | 70 | 12 |  |
| **0** | **0** | Senegal | 0 | 26 |  |
| **0** | **0** | Somalia | 8 | 16 |  |
| **0** | **0** | South of Sahara, regional | 87 | 38 |  |
| **0** | **0** | South Sudan | 28 | 16 |  |
| **0** | **0** | Sudan | 22 | 20 |  |
| **0** | **0** | Uganda | 0 | 2 |  |
| **0** | Africa | | 9 | 1 |  |
| **0** | **0** | Africa, regional | 9 | 1 |  |
| **Developing countries, unspecified** | | | **0** | **1** |  |
| **0** | Developing countries, unspecified | | 0 | 1 |  |
| **0** | **0** | Developing countries, unspecified | 0 | 1 |  |
| 0 | 0 | 0 | **743** | **390** |  |
|  |  |  |  |  |  |



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| Table TF 4 Sectoral breakdown of Trust Fund Bêkou | | |  |  |  |
| **0** | **0** | **0** | **Commitment** | **Disbursement** |  |
| **100-Social infrastructures: education, health, water, government and civil society, other** | | | **33** | **15** |  |
| 0 | 120-Health | | **12** | **14** |  |
| 0 | 0 | 12110-Health policy and administrative management | 0 | 1 |  |
| 0 | 0 | 12220-Basic health care | 12 | 13 |  |
| 0 | 140-Water And Sanitation | | **11** | **0** |  |
| 0 | 0 | 14030-Basic drinking water supply and basic sanitation | 11 | 0 |  |
| 0 | 150-Government And Civil Society | | **10** | **2** |  |
| 0 | 0 | 15110-Public sector policy and administrative management | 10 | 0 |  |
| 0 | 0 | 15153-Media and free flow of information | 0 | 0 |  |
| 0 | 0 | 15170-Women's equality organisations and institutions | 0 | 1 |  |
| **300-Production : agriculture, forestry and fishing, industry, mining and construction, trade and tourism** | | |  | **2** |  |
| 0 | 310-Agriculture, Forestry And Fishing | | **0** | **2** |  |
| 0 | 0 | 31110-Agricultural policy and administrative management | 0 | 0 |  |
| 0 | 0 | 31163-Livestock | 0 | 2 |  |
| **500-Budget support, food aid, food security** | | | **18** | **1** |  |
| 0 | 520-Developmental Food Aid/Food Security Assistance | | **18** | **1** |  |
| 0 | 0 | 52010-Food aid/Food security programmes | 18 | 1 |  |
| **700-Humanitarian aid : Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness** | | | **7** |  |  |
| 0 | 730-Reconstruction Relief And Rehabilitation | | **7** | **0** |  |
| 0 | 0 | 73010-Reconstruction relief and rehabilitation | 7 | 0 |  |
| **900-Other/Unallocated: admin. costs, unspecified** | | |  | **0** |  |
| 0 | 910-Administrative Costs Of Donors | | **0** | **0** |  |
| 0 | 0 | 91010-Administrative costs (non-sector allocable) | 0 | 0 |  |
| 0 | 998-Unallocated/ Unspecified | | **0** | **0** |  |
| 0 | 0 | 99820-Promotion of development awareness (non-sector allocable) | 0 | 0 |  |
| 0 | 0 | Sum: | **58** | **18** |  |



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| http://ec.europa.eu/research/images/ec_for_fb.jpg   |  | | --- | |  | | AR - Financial Annexes for  Trust Funds 2017 | | | | |
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| Table TF 5 Sectoral breakdown of Trust Fund Colombia | | |  |  |  |
| 0 | 0 | 0 | 0 | 0 |  |
| **0** | **0** | **0** | **Commitment** | **Disbursement** |  |
| **100-Social infrastructures: education, health, water, government and civil society, other** | | | **20** | **5** |  |
| 0 | 150-Government And Civil Society | | **20** | **5** |  |
| 0 | 0 | 15220-Civilian peace-building, conflict prevention and resolution | 20 | 5 |  |
| **900-Other/Unallocated: admin. costs, unspecified** | | | **1** | **1** |  |
| 0 | 910-Administrative Costs Of Donors | | **1** | **1** |  |
| 0 | 0 | 91010-Administrative costs (non-sector allocable) | 1 | 1 |  |
| 0 | 0 | Sum: | **21** | **6** |  |



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| Table TF 6 Sectoral breakdown of Trust Fund Madad | | |  |  |
| 0 | 0 | 0 | 0 | 0 |
| **0** | **0** | **0** | **Commitment** | **Disbursement** |
| **100-Social infrastructures: education, health, water, government and civil society, other** | | | **348** | **186** |
| 0 | 110-Education | | **148** | **146** |
| 0 | 0 | 11110-Education policy and administrative management | 96 | 16 |
| 0 | 0 | 11120-Education facilities and training | 33 | 15 |
| 0 | 0 | 11220-Primary education | 0 | 96 |
| 0 | 0 | 11230-Basic life skills for youth and adults | 0 | 10 |
| 0 | 0 | 11330-Vocational training | 10 | 0 |
| 0 | 0 | 11420-Higher education | 10 | 10 |
| 0 | 120-Health | | **88** | **10** |
| 0 | 0 | 12110-Health policy and administrative management | 66 | 8 |
| 0 | 0 | 12220-Basic health care | 12 | 3 |
| 0 | 0 | 12230-Basic health infrastructure | 10 | 0 |
| 0 | 140-Water And Sanitation | | **40** | **7** |
| 0 | 0 | 14020-Water supply and sanitation - large systems | 20 | 7 |
| 0 | 0 | 14022-Sanitation - large systems | 20 | 0 |
| 0 | 150-Government And Civil Society | | **67** | **0** |
| 0 | 0 | 15110-Public sector policy and administrative management | 2 | 0 |
| 0 | 0 | 15112-Decentralisation and support to subnational government | 40 | 0 |
| 0 | 0 | 15170-Women's equality organisations and institutions | 25 | 0 |
| 0 | 160-Other Social Infrastructure And Services | | **5** | **22** |
| 0 | 0 | 16050-Multisector aid for basic social services | 5 | 22 |
| **200-Economic infrastructures and services : transport, communications, energy, other services** | | | **1** | **0** |
| 0 | 220-Communication | | **1** | **0** |
| 0 | 0 | 22010-Communications policy and administrative management | 1 | 0 |
| **300-Production : agriculture, forestry and fishing, industry, mining and construction, trade and tourism** | | | **25** |  |
| 0 | 310-Agriculture, Forestry And Fishing | | **25** | **0** |
| 0 | 0 | 31120-Agricultural development | 25 | 0 |
| **400-Multisector/Crosscutting : environment, other** | | | **159** | **45** |
| 0 | 430-Other Multisector | | **159** | **45** |
| 0 | 0 | 43010-Multisector aid | 159 | 45 |
| **500-Budget support, food aid, food security** | | |  | **1** |
| 0 | 520-Developmental Food Aid/Food Security Assistance | | **0** | **1** |
| 0 | 0 | 52010-Food aid/Food security programmes | 0 | 1 |
| **700-Humanitarian aid : Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness** | | | **81** | **81** |
| 0 | 720-Emergency Response | | **25** | **14** |
| 0 | 0 | 72010-Material relief assistance and services | 1 | 14 |
| 0 | 0 | 72050-Relief co-ordination; protection and support services | 24 | 0 |
| 0 | 730-Reconstruction Relief And Rehabilitation | | **56** | **67** |
| 0 | 0 | 73010-Reconstruction relief and rehabilitation | 56 | 67 |
| **900-Other/Unallocated: admin. costs, unspecified** | | | **3** | **3** |
| 0 | 910-Administrative Costs Of Donors | | **3** | **3** |
| 0 | 0 | 91010-Administrative costs (non-sector allocable) | 3 | 3 |
| 0 | 0 | Sum: | **617** | **316** |



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| Annex 6.21 Table of Abbreviations | |
|  |  |
| **Abbreviation** | **Meaning** |
| ACP | Africa, Caribbean, Pacific |
| AGRI | The Directorate-General for Agriculture and Rural Development |
| CEEC | Central and Eastern European Countries |
| CFSP | Common Foreign and Security Policy Instrument |
| CLIMA | The Directorate-General for Climate Action |
| DCI - Geo | Development Cooperation Instrument - Geographic |
| DCI - Thema | Development Cooperation Instrument - Thematic |
| DEVCO | The Directorate-General for International Cooperation and Development |
| ECFIN | The Directorate-General for Economic and Financial Affairs |
| ECHO | The Directorate-General for Humanitarian Aid and Civil Protection |
| EDF | European Development Fund |
| EIDHR | European Instrument for Democracy and Human Rights |
| EMPL | The Directorate-General for Employment, Social Affairs and Inclusion |
| ENI | European Neighbourhood Instrument |
| ENV | The Directorate-General for the Environment |
| FAO | The Food and Agriculture Organization |
| FPI | Service for Foreign Policy Instruments |
| Heading 4 | MFF Heading - EU as a global player |
| Heading 5 | MFF Heading - Administrative expenditure (of the EU Budget and limited to External Assistance) |
| HUMA | Humanitarian Aid |
| IcSP | Instrument contributing to Stability and Peace |
| ILO-RBSA | International Labour Organisation - Regular Budget Supplementary Account |
| INSC | Instrument for Nuclear Safety Cooperation |
| IPA2 | Instrument for Pre-Accession Assistance |
| LDC | Least Developed Countries |
| LMIC | Lower Middle Income Countries |
| MADCT | More Advanced Developing Countries and Territories |
| MFF | Multiannual Financial Framework |
| NEAR | The Directorate-General for Neighbourhood and Enlargement Negotiations |
| NGO | Non-Governmental Organisation |
| NIS | Newly Independent States |
| Non-ODA | Development aid not classified as Official Development Assistance (ODA) |
| ODA | Official Development Assistance |
| OECD | The Organisation for Economic Co-operation and Development |
| OHCHR | United Nations High Commissioner for Human Rights |
| OLIC | Other Low Income Countries |
| PPP | Public Private Partnership |
| REGIO | The Directorate-General for Regional and Urban Policy |
| SANTE | The Directorate-General for Health and Food Safety |
| TAXUD | The Directorate-General for Taxation and Customs Union |
| TRADE | The Directorate-General for Trade |
| UMIC | Upper Middle Income Countries |
| UNCCD | Convention to Combat Desertification |
| UNECE | United Nations Economic Commission for Europe |
| UNEP | United Nations Environment Programme |
| UNFCCC | United Nations Framework Convention on Climate Change |
| UNRWA | The United Nations Relief and Works Agency |

1. November 2017 [↑](#footnote-ref-1)
2. Values marked \* have been updated. See annex 1 for further information [↑](#footnote-ref-2)
3. While the value has increased the extent of the increase is largely driven by data availability [↑](#footnote-ref-3)
4. OECD DAC definition [↑](#footnote-ref-4)
5. Values marked \* have been updated. See annex 1 for further information [↑](#footnote-ref-5)
6. While the value has increased the extent of the increase is largely driven by data availability [↑](#footnote-ref-6)
7. The EU ongoing support to the Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) contributed to the results [↑](#footnote-ref-7)
8. The EU ongoing support to the Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) contributed to the results [↑](#footnote-ref-8)
9. The EU ongoing support to the Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) contributed to the results [↑](#footnote-ref-9)
10. The EU ongoing support to the Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) contributed to the results [↑](#footnote-ref-10)
11. The EU ongoing support to the Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) contributed to the results [↑](#footnote-ref-11)
12. The EU ongoing support to the Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) contributed to the results [↑](#footnote-ref-12)
13. European Development Fund (EDF), Development Cooperation Instrument (DCI), Instrument for Greenland, Instrument for Stability (IFS), European Instrument for Democracy and Human Rights (EIDHR), European Neighbourhood Instrument (ENI), Pilot Projects and Preparatory Actions (PP-AP) [↑](#footnote-ref-13)