

*ANNEX 1.1*

ESI Funds cumulative financial implementation by thematic objective reported by programmes until 31 December 2017 (in total cost, with selection and expenditure volumes)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Thematic Objectives** | **Total programmed amount** | **Total Eligible Cost of projects selected** | **Total spending reported by selected projects** | **Selection rate** | **Spending rate** |
| **EUR m** | **EUR M** | **EUR M** | **%** | **%** |
| 01 | **Research & Innovation** | 60,175.6 | 30,670.2 | 4,895.9 | 51.0% | 8.1% |
| 02 | **Information & Communication Technologies** | 18,368.0 | 8,772.9 | 900.8 | 47.8% | 4.9% |
| 03 | **Competitiveness of SMEs** | 85,401.9 | 47,014.7 | 15,378.3 | 55.1% | 18.0% |
| 04 | **Low-Carbon Economy** | 52,095.1 | 23,333.0 | 3,774.7 | 44.8% | 7.2% |
| 05 | **Climate Change Adaptation & Risk Prevention** | 38,069.3 | 22,134.9 | 12,613.0 | 58.1% | 33.1% |
| 06 | **Environment Protection & Resource Efficiency** | 73,147.4 | 38,091.3 | 15,917.9 | 52.1% | 21.8% |
| 07 | **Network Infrastructures in Transport and Energy** | 66,372.3 | 41,368.9 | 11,548.9 | 62.3% | 17.4% |
| 08 | **Sustainable & Quality Employment** | 48,788.3 | 24,764.5 | 8,210.6 | 50.8% | 16.8% |
| 09 | **Social Inclusion** | 53,986.2 | 25,008.9 | 5,616.2 | 46.3% | 10.4% |
| 10 | **Educational & Vocational Training** | 40,981.3 | 21,296.0 | 5,241.9 | 52.0% | 12.8% |
| 11 | **Efficient Public Administration** | 6,109.3 | 2,936.4 | 351.9 | 48.1% | 5.8% |
| 12 | **Outermost & Sparsely Populated** | 220.5 | 428.4 | 225.3 | 194.2% | 102.2% |
| DM | **Discontinued Measures** | 176.3 | - | 56.9 | 0.0% | 32.3% |
|  | **Multiple Thematic Objectives (ERDF/CF/ESF)** | 81,042.3 | 43,357.8 | 8,161.4 | 53.5% | 10.1% |
| TA | **Technical Assistance** | 19,097.8 | 9,010.2 | 2,791.5 | 47.2% | 14.6% |
|  | **Grand Total** | **644,031.6** | **338,188.2** | **95,685.3** | **52.5%** | **14.9%** |

*Source: European Commission based on data reported by programmes available on ESIF Open Data https://cohesiondata.ec.europa.eu/d/99js-gm52*

*ANNEX 1.2*

ESI Funds cumulative financial implementation by thematic objective reported by programmes until autumn 2018 (in total cost, with selection and expenditure volumes) (Data as at 8/11/2018)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Thematic Objectives** | **Total programmed amount** | **Total Eligible Cost of projects selected** | **Total spending reported by selected projects** | **Selection rate** | **Spending rate** |
| **EUR M** | **EUR M** | **EUR M** | **%** | **%** |
| 01 | **Research & Innovation** | 60,251.6 | 39,600.6 | 8,413.9 | 65.7% | 14.0% |
| 02 | **Information & Communication Technologies** | 18,055.1 | 11,162.9 | 1,502.4 | 61.8% | 8.3% |
| 03 | **Competitiveness of SMEs** | 86,446.5 | 52,156.7 | 22,151.7 | 60.3% | 25.6% |
| 04 | **Low-Carbon Economy** | 49,771.9 | 28,027.6 | 6,162.4 | 56.3% | 12.4% |
| 05 | **Climate Change Adaptation & Risk Prevention** | 38,617.5 | 23,045.2 | 14,883.8 | 59.7% | 38.5% |
| 06 | **Environment Protection & Resource Efficiency** | 73,673.9 | 43,091.8 | 19,699.2 | 58.5% | 26.7% |
| 07 | **Network Infrastructures in Transport and Energy** | 66,171.4 | 49,416.5 | 16,010.2 | 74.7% | 24.2% |
| 08 | **Sustainable & Quality Employment** | 49,543.1 | 30,035.8 | 11,281.0 | 60.6% | 22.8% |
| 09 | **Social Inclusion** | 54,105.7 | 29,971.0 | 9,512.2 | 55.4% | 17.6% |
| 10 | **Educational & Vocational Training** | 40,662.1 | 26,549.8 | 8,464.3 | 65.3% | 20.8% |
| 11 | **Efficient Public Administration** | 6,145.7 | 3,743.2 | 723.2 | 60.9% | 11.8% |
| 12 | **Outermost & Sparsely Populated** | 220.5 | 527.8 | 334.0 | 239.3% | 151.4% |
| DM | **Discontinued Measures** | 172.8 | - | 73.2 | 0.0% | 42.4% |
|  | **Multiple Thematic Objectives (ERDF/CF/ESF)** | 83,770.8 | 56,268.6 | 14,085.4 | 67.2% | 16.8% |
| TA | **Technical Assistance** | 19,049.2 | 11,046.9 | 4,115.8 | 58.0% | 21.6% |
|  | **Total** | **646,657.9** | **404,644.6** | **137,412.5** | **62.6%** | **21.2%** |

*Source: European Commission based on data reported by programmes available on ESIF Open Data https://cohesiondata.ec.europa.eu/d/99js-gm52*

*ANNEX 2.1*

**ESI Funds cumulative financial implementation by Member State reported by programmes** **until 31 December 2017 (in total cost, with selection and expenditure volumes)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Allocated EU Amount** | **Total programmed amount** | **Total Eligible Cost of projects selected** | **Total spending reported by selected projects**  **End- 2017**  **EUR M** | **Rate of Project selection** | **Rate of spending** |
| **2014-2020** | **(EU & National)** | **at end-2017** | **%** | **%** |
| **EUR M** | **EUR M** | **EUR M** |  |  |
| Austria | 4,922.9 | 10,649.9 | 5,362.3 | 3,321.2 | 50.4% | 31.2% |
| Belgium | 2,741.7 | 6,088.8 | 4,282.9 | 795.9 | 70.3% | 13.1% |
| Bulgaria | 9,876.1 | 11,734.0 | 6,636.0 | 1,696.4 | 56.6% | 14.5% |
| Croatia | 10,727.4 | 12,653.7 | 5,121.8 | 1,090.6 | 40.5% | 8.6% |
| Cyprus | 917.3 | 1,169.6 | 507.5 | 205.0 | 43.4% | 17.5% |
| Czech Republic | 23,865.0 | 32,379.5 | 14,951.7 | 3,670.5 | 46.2% | 11.3% |
| Denmark | 1,546.8 | 2,264.8 | 1,283.7 | 421.0 | 56.7% | 18.6% |
| Estonia | 4,423.5 | 5,966.2 | 3,417.8 | 1,102.5 | 57.3% | 18.5% |
| Finland | 3,765.0 | 8,435.2 | 5,765.5 | 3,450.2 | 68.4% | 40.9% |
| France | 27,273.8 | 45,704.8 | 22,078.7 | 8,655.5 | 48.3% | 18.9% |
| Germany | 27,935.0 | 44,754.4 | 24,941.7 | 9,267.5 | 55.7% | 20.7% |
| Greece | 21,382.0 | 26,221.0 | 12,982.9 | 4,566.2 | 49.5% | 17.4% |
| Hungary | 25,013.9 | 29,649.6 | 28,404.1 | 3,991.2 | 95.8% | 13.5% |
| Ireland | 3,361.6 | 6,139.7 | 3,843.6 | 1,824.2 | 62.6% | 29.7% |
| Italy | 44,656.1 | 75,065.7 | 32,679.2 | 6,598.1 | 43.5% | 8.8% |
| Latvia | 5,633.7 | 6,908.0 | 4,052.8 | 1,210.7 | 58.7% | 17.5% |
| Lithuania | 8,385.9 | 9,947.2 | 4,901.9 | 1,976.0 | 49.3% | 19.9% |
| Luxembourg | 140.1 | 456.4 | 240.3 | 135.0 | 52.6% | 29.6% |
| Malta | 827.9 | 1,023.9 | 516.6 | 83.8 | 50.5% | 8.2% |
| Netherlands | 1,947.4 | 3,745.1 | 2,413.0 | 785.3 | 64.4% | 21.0% |
| Poland | 86,111.6 | 104,921.4 | 57,837.9 | 13,739.5 | 55.1% | 13.1% |
| Portugal | 25,856.1 | 32,654.2 | 21,394.0 | 7,478.7 | 65.5% | 22.9% |
| Romania | 30,882.6 | 37,564.3 | 14,638.8 | 4,370.9 | 39.0% | 11.6% |
| Slovakia | 15,287.3 | 19,559.2 | 10,001.2 | 2,266.9 | 51.1% | 11.6% |
| Slovenia | 3,930.6 | 4,958.0 | 2,464.0 | 690.4 | 49.7% | 13.9% |
| Spain | 39,835.6 | 56,218.3 | 17,641.8 | 5,509.9 | 31.4% | 9.8% |
| Sweden | 3,626.7 | 7,938.6 | 4,802.9 | 2,020.1 | 60.5% | 25.4% |
| Interreg | 9,335.4 | 12,441.6 | 7,133.6 | 607.8 | 57.3% | 4.9% |
| United Kingdom | 16,470.8 | 26,818.5 | 17,890.0 | 4,154.3 | 66.7% | 15.5% |
| **Grand Total** | **460,680.0** | **644,031.6** | **338,188.2** | **95,685.3** | **52.5%** | **14.9%** |

*Source: European Commission based on data reported by programmes available on ESIF Open Data https://cohesiondata.ec.europa.eu/d/99js-gm52*

*ANNEX 2.2*

**ESI Funds cumulative financial implementation by Member State reported by programmes until autumn 2018 (in total cost, with selection and expenditure volumes) (Data as at 8/11/2018)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Allocated EU Amount** | **Total programmed amount** | **Total Eligible Cost of projects selected** | **Total spending reported by selected projects**  **Autumn 2018**  **EUR M** | **Rate of Project selection** | **Rate of spending** |
| **2014-2020** | **(EU & National)** | **Autumn 2018** | **%** | **%** |
| **EUR M** | **EUR M** | **EUR M** |  |  |
| Austria | 4,922.9 | 10,649.8 | 5,877.1 | 3,902.1 | 55.2% | 36.6% |
| Belgium | 2,741.7 | 6,088.8 | 4,600.0 | 1,264.7 | 75.5% | 20.8% |
| Bulgaria | 9,876.1 | 11,726.4 | 7,787.0 | 2,585.5 | 66.4% | 22.0% |
| Croatia | 10,727.4 | 12,649.1 | 7,277.4 | 1,753.8 | 57.5% | 13.9% |
| Cyprus | 917.3 | 1,169.7 | 683.2 | 265.2 | 58.4% | 22.7% |
| Czech Republic | 23,786.3 | 33,309.7 | 19,187.0 | 6,327.1 | 57.6% | 19.0% |
| Denmark | 1,546.8 | 2,264.8 | 1,380.7 | 539.6 | 61.0% | 23.8% |
| Estonia | 4,423.5 | 5,965.7 | 3,919.6 | 1,631.7 | 65.7% | 27.4% |
| Finland | 3,765.0 | 8,435.2 | 6,070.1 | 3,907.6 | 72.0% | 46.3% |
| France | 27,277.4 | 46,088.0 | 25,764.2 | 12,114.3 | 55.9% | 26.3% |
| Germany | 27,935.0 | 44,742.6 | 28,170.5 | 12,675.1 | 63.0% | 28.3% |
| Greece | 21,382.0 | 26,662.1 | 16,087.8 | 5,216.1 | 60.3% | 19.6% |
| Hungary | 25,013.9 | 29,649.6 | 29,948.3 | 6,274.2 | 101.0% | 21.2% |
| Ireland | 3,361.6 | 6,139.7 | 4,264.0 | 2,174.2 | 69.4% | 35.4% |
| Italy | 44,656.1 | 76,108.9 | 42,318.4 | 10,848.5 | 55.6% | 14.3% |
| Latvia | 5,633.7 | 6,907.2 | 4,872.6 | 1,677.4 | 70.5% | 24.3% |
| Lithuania | 8,385.9 | 9,947.2 | 6,251.2 | 2,706.0 | 62.8% | 27.2% |
| Luxembourg | 140.1 | 456.4 | 249.3 | 181.4 | 54.6% | 39.7% |
| Malta | 827.9 | 1,023.9 | 879.0 | 145.1 | 85.9% | 14.2% |
| Netherlands | 1,947.4 | 3,802.6 | 2,754.5 | 1,088.1 | 72.4% | 28.6% |
| Poland | 86,111.6 | 104,913.3 | 68,297.0 | 21,706.6 | 65.1% | 20.7% |
| Portugal | 25,856.1 | 32,752.8 | 25,602.6 | 9,843.2 | 78.2% | 30.1% |
| Romania | 30,882.6 | 37,527.5 | 18,919.2 | 6,299.6 | 50.4% | 16.8% |
| Slovakia | 15,260.4 | 19,519.9 | 12,678.1 | 3,217.6 | 64.9% | 16.5% |
| Slovenia | 3,930.6 | 4,958.0 | 3,076.0 | 1,081.0 | 62.0% | 21.8% |
| Spain | 39,589.2 | 55,795.8 | 24,438.0 | 7,295.3 | 43.8% | 13.1% |
| Sweden | 3,626.7 | 8,052.7 | 5,023.8 | 2,556.0 | 62.4% | 31.7% |
| Interreg | 9,335.4 | 12,540.0 | 9,024.9 | 1,416.3 | 72.0% | 11.3% |
| United Kingdom | 16,470.8 | 26,810.6 | 19,243.1 | 6,719.0 | 71.8% | 25.1% |
| **Grand Total** | **460,331.4** | **646,657.9** | **404,644.6** | **137,412.5** | **62.6%** | **21.2%** |

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*ANNEX 3*

**ESI Funds – planned amounts to climate objectives and selection rates by the end of 2017**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Fund** | **Total EU amount planned** | **Total EU climate change amount planned** | | **Total selected end 2017 (EU share estimate)** | **Of which allocated to climate change action** | **Rate of selection of climate actions out of all operations selected (2017)** |
|  | **EUR billion** | **EUR billion** | **%** | **EUR billion** | **EUR billion** | **%** |
| CF | 63,3 | 17,4 | 28% | 40.4 | 10,5 | 26% |
| EAFRD | 99,8 | 57,5 | 58% | 50,0 | 21,5 | 43% |
| EMFF | 5,7 | 1,0 | 18% | 1,3 | 0,95 | 72% |
| ERDF | 199,0 | 38,2 | 19% | 105,0 | 15,4 | 15% |
| ESF/YEI | 92,8 | 1,1 | 1% | 54,5 | 2,9 | 5% |
| **Total** | **460,7** | **115,3** | **25%** | **251.2** | **51.3** | **20%** |

*Source: European Commission*