

**Annex 1.1**

**ESI Funds - cumulative financial implementation by thematic objective reported by programmes until 31 December 2018 (in total cost, with selection and expenditure volumes)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Thematic Objectives** | **EU planned amount** | **Total planned amount** | **Total eligible cost of projects selected** | **Total spending reported by selected projects** | **Selection rate** | **Spending rate** |
| **(EU only)** | **(EU and national)** |
| **€ million** | **€ million** | **€ million** | **€ million** | **%** | **%** |
| 1 | Research & Innovation | 40,146.2 | **59,922.0** | **42,611.3** | **11,739.6** | 71% | 20% |
| 2 | Information & Communication Technologies | 12,429.8 | **18,167.3** | **12,278.7** | **2,708.7** | 68% | 15% |
| 3 | Competitiveness of SMEs | 57,186.8 | **85,854.0** | **62,514.5** | **28,039.9** | 73% | 33% |
| 4 | Low-Carbon Economy | 34,576.1 | **49,228.1** | **31,770.5** | **9,144.4** | 65% | 19% |
| 5 | Climate Change Adaptation & Risk Prevention | 26,319.6 | **38,840.7** | **29,543.6** | **18,142.2** | 76% | 47% |
| 6 | Environment Protection & Resource Efficiency | 52,683.4 | **73,817.9** | **52,037.5** | **25,063.7** | 70% | 34% |
| 7 | Network Infrastructures in Transport and Energy | 54,287.8 | **65,246.3** | **56,356.4** | **19,749.1** | 86% | 30% |
| 8 | Sustainable & Quality Employment | 36,356.8 | **49,476.0** | **34,550.4** | **15,582.9** | 70% | 31% |
| 9 | Social Inclusion | 38,451.9 | **54,191.0** | **36,393.8** | **13,243.6** | 67% | 24% |
| 10 | Educational & Vocational Training | 28,149.5 | **40,874.0** | **28,340.1** | **11,026.7** | 69% | 27% |
| 11 | Efficient Public Administration | 4,810.8 | **6,132.9** | **4,395.7** | **1,148.0** | 72% | 19% |
| 12 | Outermost & Sparsely Populated | 167.7 | **220.5** | **161.4** | **397.9** | 73% | 180% |
| DM | Discontinued Measures | 121.7 | **168.3** | **-** | **80.8** | 0% | 48% |
|  | Multiple Thematic Objectives (ERDF/CF/ESF) | 61,803.1 | **84,293.5** | **61,753.3** | **18,858.0** | 73% | 22% |
| TA | Technical Assistance | 13,612.0 | **19,016.9** | **11,701.6** | **5,004.6** | 62% | 26% |
|  | **Grand total** | **461,103.3** | **645,449.4** | **464,408.8** | **179,930.1** | **72%** | **28%** |

*Source: ESIF Open Data -* [*https://cohesiondata.ec.europa.eu/d/99js-gm52*](https://cohesiondata.ec.europa.eu/d/99js-gm52) *as at 5 November 2019*

**Annex 1.2**

**ESI Funds cumulative financial implementation by thematic objective reported by programmes until 30 September 2019 (in total cost, with selection and expenditure volumes)**

***Cohesion data from 30/09/2019 –EAFRD and EMFF data from 31/12/2018***

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Thematic Objectives** | **EU planned amount** | **Total planned amount** | **Total eligible cost of projects selected** | **Total spending reported by selected projects** | **Selection rate** | **Spending rate** |
| **(EU only)** | **(EU and national)** |
| **€ million** | **€ million** | **€ million** | **€ million** | **%** | **%** |
| 1 | Research & Innovation | 39,987.8 | **59,665.2** | **46,645.3** | **14,399.9** | 78% | 24% |
| 2 | Information & Communication Technologies | 12,266.5 | **17,837.8** | **13,771.4** | **3,360.7** | 77% | 19% |
| 3 | Competitiveness of SMEs | 57,376.7 | **85,468.5** | **64,626.1** | **33,524.2** | 76% | 39% |
| 4 | Low-Carbon Economy | 34,345.0 | **48,814.0** | **35,014.0** | **11,377.2** | 72% | 23% |
| 5 | Climate Change Adaptation & Risk Prevention | 26,321.1 | **38,433.9** | **29,717.6** | **20,396.7** | 77% | 53% |
| 6 | Environment Protection & Resource Efficiency | 52,765.8 | **73,445.8** | **53,936.1** | **28,647.0** | 73% | 39% |
| 7 | Network Infrastructures in Transport and Energy | 54,210.3 | **65,146.9** | **59,843.2** | **22,992.6** | 92% | 35% |
| 8 | Sustainable & Quality Employment | 36,269.0 | **49,308.7** | **36,966.4** | **17,137.8** | 75% | 35% |
| 9 | Social Inclusion | 38,558.1 | **54,281.1** | **39,435.1** | **16,129.6** | 73% | 30% |
| 10 | Educational & Vocational Training | 28,096.7 | **40,778.0** | **31,088.8** | **13,242.7** | 76% | 32% |
| 11 | Efficient Public Administration | 4,797.1 | **6,116.4** | **5,017.1** | **1,419.9** | 82% | 23% |
| 12 | Outermost & Sparsely Populated | 167.7 | **220.5** | **191.6** | **442.0** | 87% | 200% |
| DM | Discontinued Measures | 111.9 | **154.7** | **-** | **95.0** | 0% | 61% |
|  | Multiple Thematic Objectives (ERDF/CF/ESF) | 61,990.5 | **84,459.2** | **68,335.6** | **23,789.7** | 81% | 28% |
| TA | Technical Assistance | 13,666.6 | **19,021.4** | **12,496.1** | **5,921.8** | 66% | 31% |
|  | **Grand total** | **460,930.9** | **643,152.1** | **497,084.4** | **212,876.6** | **77%** | **33%** |

*Source: ESIF Open Data -* [*https://cohesiondata.ec.europa.eu/d/99js-gm52*](https://cohesiondata.ec.europa.eu/d/99js-gm52) *as at 5 November 2019*

**Annex 2.1**

**ESI Funds cumulative financial implementation by Member State reported by programmes** **until 31 December 2018 (in total cost, with selection** **and expenditure volumes)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Allocated EU amount** | **Total planned amount** | **Total eligible cost of projects selected** | **Total spending reported by selected projects**  **end 2017**  **€ million** | **Rate of project selection** | **Rate of spending** |
| **2014-2020** | **(EU & national)** | **end 2017** | **%** | **%** |
| **€ million** | **€ million** | **€ million** |  |  |
| Austria | 4,922.9 | 10,661.4 | 7,211.2 | 4,735.5 | 68% | 44% |
| Belgium | 2,741.7 | 6,088.8 | 5,033.1 | 1,558.4 | 83% | 26% |
| Bulgaria | 9,876.1 | 11,726.4 | 8,027.8 | 3,156.2 | 68% | 27% |
| Croatia | 10,727.4 | 12,649.1 | 8,740.3 | 2,178.1 | 69% | 17% |
| Cyprus | 917.3 | 1,169.7 | 986.9 | 438.8 | 84% | 38% |
| Czechia | 23,865.0 | 33,402.3 | 21,123.4 | 8,239.1 | 63% | 25% |
| Denmark | 1,546.8 | 2,276.5 | 1,610.5 | 708.3 | 71% | 31% |
| Estonia | 4,423.5 | 5,779.0 | 4,190.0 | 1,929.7 | 73% | 33% |
| Finland | 3,765.0 | 8,435.2 | 7,405.8 | 4,668.0 | 88% | 55% |
| France | 27,506.2 | 45,929.2 | 31,400.5 | 16,182.6 | 68% | 35% |
| Germany | 27,935.0 | 44,765.4 | 32,361.1 | 15,117.4 | 72% | 34% |
| Greece | 21,382.0 | 26,780.4 | 19,259.3 | 6,657.1 | 72% | 25% |
| Hungary | 25,013.9 | 29,649.6 | 31,434.6 | 7,897.3 | 106% | 27% |
| Interreg | 9,410.3 | 12,633.3 | 9,717.1 | 2,005.6 | 77% | 16% |
| Ireland | 3,361.6 | 6,139.7 | 5,728.0 | 2,963.3 | 93% | 48% |
| Italy | 44,656.1 | 75,164.5 | 49,948.2 | 17,460.3 | 66% | 23% |
| Latvia | 5,633.7 | 6,907.2 | 5,583.0 | 2,118.6 | 81% | 31% |
| Lithuania | 8,436.0 | 9,997.3 | 6,873.0 | 3,294.2 | 69% | 33% |
| Luxembourg | 140.1 | 456.4 | 309.4 | 205.2 | 68% | 45% |
| Malta | 827.9 | 1,023.9 | 908.7 | 311.4 | 89% | 30% |
| Netherlands | 1,947.4 | 3,802.6 | 3,125.5 | 1,289.8 | 82% | 34% |
| Poland | 86,111.6 | 104,916.2 | 76,918.8 | 26,879.0 | 73% | 26% |
| Portugal | 25,856.1 | 32,809.5 | 27,298.8 | 11,943.6 | 83% | 36% |
| Romania | 30,882.6 | 36,742.0 | 26,741.5 | 8,815.7 | 73% | 24% |
| Slovakia | 15,260.4 | 19,519.9 | 13,938.7 | 4,355.0 | 71% | 22% |
| Slovenia | 3,930.6 | 4,958.0 | 3,793.9 | 1,348.1 | 77% | 27% |
| Spain | 39,950.9 | 56,318.0 | 30,030.6 | 12,569.5 | 53% | 22% |
| Sweden | 3,626.7 | 8,053.0 | 5,909.1 | 3,101.2 | 73% | 39% |
| United Kingdom | 16,448.4 | 26,694.8 | 18,799.9 | 7,803.1 | 70% | 29% |
| **Grand Total** | **461,103.3** | **645,449.4** | **464,408.8** | **179,930.1** | **72%** | **28%** |

*Source: ESIF Open Data -* [*https://cohesiondata.ec.europa.eu/d/99js-gm52*](https://cohesiondata.ec.europa.eu/d/99js-gm52) *as at 5 November 2019*

**Annex 2.2**

**ESI Funds cumulative financial implementation by Member State reported by programmes until 30 September 2019 (in total cost, with selection and expenditure volumes)**

***Cohesion data from 30/09/2019 –EAFRD and EMFF data from 31/12/2018***

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Allocated EU amount** | **Total planned amount** | **Total eligible cost of projects selected** | **Total spending reported by selected projects**  **Autumn 2018**  **€ million** | **Rate of project selection** | **Rate of spending** |
| **2014-2020** | **(EU & national)** | **Autumn 2018** | **%** | **%** |
| **€ million** | **€ million** | **€ million** |  |  |
| Austria | 4,922.9 | **10,660.8** | 7,657.1 | 5,210.4 | 72% | 49% |
| Belgium | 2,741.7 | **6,088.8** | 5,107.1 | 1,905.2 | 84% | 31% |
| Bulgaria | 9,868.8 | **11,714.0** | 8,415.8 | 3,903.9 | 72% | 33% |
| Croatia | 10,727.4 | **12,649.1** | 9,808.8 | 3,105.5 | 78% | 25% |
| Cyprus | 917.3 | **1,169.7** | 1,060.6 | 484.6 | 91% | 41% |
| Czechia | 23,865.0 | **32,739.6** | 23,214.4 | 10,489.2 | 71% | 32% |
| Denmark | 1,546.8 | **2,316.6** | 1,732.5 | 800.4 | 75% | 35% |
| Estonia | 4,423.5 | **5,779.0** | 4,510.7 | 2,328.2 | 78% | 40% |
| Finland | 3,765.0 | **8,435.2** | 7,650.3 | 5,066.4 | 91% | 60% |
| France | 27,521.6 | **45,946.5** | 34,347.1 | 18,705.6 | 75% | 41% |
| Germany | 27,935.0 | **44,730.6** | 34,524.6 | 17,516.3 | 77% | 39% |
| Greece | 21,382.0 | **26,144.3** | 20,991.0 | 7,183.4 | 80% | 27% |
| Hungary | 25,013.2 | **29,639.9** | 32,354.9 | 10,027.3 | 109% | 34% |
| Interreg | 9,410.0 | **12,631.1** | 10,809.9 | 2,863.0 | 86% | 23% |
| Ireland | 3,361.6 | **6,139.7** | 5,762.9 | 3,124.3 | 94% | 51% |
| Italy | 44,629.9 | **75,130.7** | 50,953.4 | 20,617.4 | 68% | 27% |
| Latvia | 5,633.7 | **6,907.9** | 5,876.8 | 2,640.2 | 85% | 38% |
| Lithuania | 8,436.4 | **9,998.4** | 7,662.6 | 3,897.6 | 77% | 39% |
| Luxembourg | 140.1 | **456.4** | 309.4 | 246.6 | 68% | 54% |
| Malta | 827.9 | **1,022.1** | 941.2 | 375.2 | 92% | 37% |
| Netherlands | 1,947.4 | **3,802.6** | 3,291.3 | 1,525.0 | 87% | 40% |
| Poland | 86,108.6 | **104,912.6** | 82,582.5 | 33,745.1 | 79% | 32% |
| Portugal | 25,856.1 | **33,043.1** | 29,244.2 | 13,350.1 | 89% | 40% |
| Romania | 30,882.6 | **36,742.0** | 30,357.6 | 10,023.2 | 83% | 27% |
| Slovakia | 15,137.2 | **19,349.4** | 14,996.5 | 5,118.7 | 78% | 26% |
| Slovenia | 3,928.7 | **4,955.4** | 3,793.9 | 1,430.5 | 77% | 29% |
| Spain | 39,948.8 | **56,303.7** | 32,370.3 | 13,877.3 | 57% | 25% |
| Sweden | 3,626.4 | **7,099.4** | 6,044.2 | 3,586.3 | 85% | 51% |
| UnitedKingdom | 16,425.1 | **26,643.5** | 20,712.7 | 9,730.1 | 78% | 37% |
| **GrandTotal** | **460,930.9** | **643,152.1** | **497,084.4** | **212,876.6** | **77%** | **33%** |

*Source: ESIF Open Data -* [*https://cohesiondata.ec.europa.eu/d/99js-gm52*](https://cohesiondata.ec.europa.eu/d/99js-gm52) *as at 5 November 2019*

**Annex 3**

**ESI Funds – planned amounts for climate objectives and selection rates by the end of 2018**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Fund** | **Total EU amount planned** | **Total EU climate change amount planned** | | **Total selected end 2018**  **(EU share estimate)** | **Of which allocated to climate change action** | **Rate of selection of climate actions out of all operations selected (2018)** |
|  | **€ billion** | **€ billion** | **%** | **€ billion** | **€ billion** | **%** |
| CF | 63.3 | 17.4 | 28% | 55.1 | 15.4 | 28% |
| EAFRD | 100.1 | 57.5 | 58% | 63.7 | 42.9 | 41.7% |
| EMFF | 5.7 | 1.0 | 17,5% | 2.5 | 0.44 | 17,6% |
| ERDF | 199.2 | 38.2 | 19% | 147.9 | 23.6 | 16% |
| ESF/YEI | 92.8 | 1.2 | 1% | 91.9 | 5.8 | 8.9% |
| **Total** | **461.1** | **115.3** | **24,7%** | **361.1** | **88.1** | **22,4%** |

*Source: European Commission*