

ANNEX

The table in annex to Commission proposal COM(2018)322[[1]](#footnote-2) is replaced by the following:

**Multiannual Financial Framework (EU-27)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *(EUR million - 2018 prices)* | | | | | | | | |
| **Commitment appropriations** | **2021** | **2022** | **2023** | **2024** | **2025** | **2026** | **2027** | **Total 2021-2027** |
| **1. Single Market, Innovation and Digital** | **20 547** | **20 526** | **20 420** | **19 856** | **19 741** | **19 869** | **19 697** | **140 656** |
| **2. Cohesion and Values** | **48 746** | **50 067** | **51 442** | **53 462** | **54 903** | **56 833** | **59 007** | **374 460** |
| 2a. Economic, social and territorial cohesion | 44 430 | 44 961 | 45 491 | 46 119 | 46 751 | 47 384 | 48 045 | 323 181 |
| 2b. Investing in competitiveness, people and values | 4 316 | 5 106 | 5 951 | 7 343 | 8 152 | 9 449 | 10 962 | 51 279 |
| **3. Natural Resources and Environment** | **55 272** | **52 280** | **51 571** | **50 716** | **49 827** | **49 059** | **48 307** | **357 032** |
| Of which: Market related expenditure and direct payments | 38 571 | 38 026 | 37 528 | 36 919 | 36 319 | 35 730 | 35 154 | 258 247 |
| **4. Migration and Border Management** | **3 097** | **3 751** | **4 381** | **4 543** | **5 112** | **5 090** | **5 148** | **31 122** |
| **5. Resilience, Security and Defence** | **2 222** | **2 285** | **2 332** | **2 414** | **3 131** | **3 370** | **3 669** | **19 423** |
| **6. Neighbourhood and the World** | **15 245** | **15 051** | **14 857** | **14 665** | **14 471** | **14 280** | **14 136** | **102 705** |
| **7. European Public Administration** | **10 247** | **10 376** | **10 562** | **10 721** | **10 767** | **10 908** | **11 021** | **74 602** |
| Of which: Administrative expenditure of the institutions | 7 978 | 8 050 | 8 178 | 8 280 | 8 259 | 8 339 | 8 396 | 57 480 |
| **TOTAL COMMITMENT APPROPRIATIONS** | **155 376** | **154 336** | **155 565** | **156 377** | **157 952** | **159 409** | **160 985** | **1 100 000** |
|  |  |  |  |  |  |  |  |  |
| **TOTAL PAYMENT APPROPRIATIONS** | **156 047** | **157 169** | **158 063** | **158 063** | **158 062** | **158 063** | **158 062** | **1 103.529** |

1. Commission proposal for a Council Regulation laying down the multiannual financial framework for the years 2021 to 2027, COM(2018) 322 final/2, procedure 2018/0166(APP) [↑](#footnote-ref-2)