ANNEX

The table in annex to Commission proposal COM(2018)322[[1]](#footnote-2) is replaced by the following:

**Multiannual Financial Framework (EU-27)**

|  |
| --- |
| *(EUR million - 2018 prices)* |
| **Commitment appropriations** | **2021** | **2022** | **2023** | **2024** | **2025** | **2026** | **2027** | **Total2021-2027** |
| **1. Single Market, Innovation and Digital** | **20 547**  | **20 526**  | **20 420**  | **19 856**  | **19 741**  | **19 869**  | **19 697**  | **140 656**  |
| **2. Cohesion and Values**  | **48 746**  | **50 067**  | **51 442**  | **53 462**  | **54 903**  | **56 833**  | **59 007**  | **374 460**  |
| 2a. Economic, social and territorial cohesion | 44 430  | 44 961  | 45 491  | 46 119  | 46 751  | 47 384  | 48 045  | 323 181  |
| 2b. Investing in competitiveness, people and values | 4 316  | 5 106  | 5 951  | 7 343  | 8 152  | 9 449  | 10 962  | 51 279  |
| **3. Natural Resources and Environment** | **55 272**  | **52 280**  | **51 571**  | **50 716**  | **49 827**  | **49 059**  | **48 307**  | **357 032**  |
| Of which: Market related expenditure and direct payments | 38 571  | 38 026  | 37 528  | 36 919  | 36 319  | 35 730  | 35 154  | 258 247  |
| **4. Migration and Border Management** | **3 097**  | **3 751**  | **4 381**  | **4 543**  | **5 112**  | **5 090**  | **5 148**  | **31 122**  |
| **5. Resilience, Security and Defence** | **2 222**  | **2 285**  | **2 332**  | **2 414**  | **3 131**  | **3 370**  | **3 669**  | **19 423**  |
| **6. Neighbourhood and the World** | **15 245**  | **15 051**  | **14 857**  | **14 665**  | **14 471**  | **14 280**  | **14 136**  | **102 705**  |
| **7. European Public Administration** | **10 247**  | **10 376**  | **10 562**  | **10 721**  | **10 767**  | **10 908**  | **11 021**  | **74 602**  |
| Of which: Administrative expenditure of the institutions | 7 978  | 8 050  | 8 178  | 8 280  | 8 259  | 8 339  | 8 396  | 57 480  |
| **TOTAL COMMITMENT APPROPRIATIONS** | **155 376**  | **154 336**  | **155 565**  | **156 377**  | **157 952**  | **159 409**  | **160 985**  | **1 100 000**  |
|   |   |   |   |   |   |   |   |   |
| **TOTAL PAYMENT APPROPRIATIONS** | **156 047**  | **157 169**  | **158 063**  | **158 063**  | **158 062**  | **158 063**  | **158 062**  | **1 103.529**  |

1. Commission proposal for a Council Regulation laying down the multiannual financial framework for the years 2021 to 2027, COM(2018) 322 final/2, procedure 2018/0166(APP) [↑](#footnote-ref-2)