

ANNEX

**MULTIANNUAL FINANCIAL FRAMEWORK (2014-2020)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *(EUR million - 2011 prices)* | | | | | | | | |
| COMMITMENT APPROPRIATIONS | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** | **2020** | **Total 2014-2020** |
| **1. Smart and Inclusive Growth** | **49 713** | **72 047** | **62 771** | **65 277** | **66 528** | **68 214** | **78 790** | **463 340** |
| 1a: Competitiveness for growth and jobs | 15 605 | 16 321 | 16 726 | 17 693 | 18 490 | 19 700 | 25 681 | 130 216 |
| 1b: Economic, social and territorial cohesion | 34 108 | 55 726 | 46 045 | 47 584 | 48 038 | 48 514 | 53 109 | 333 124 |
| **2. Sustainable Growth: Natural Resources** | **46 981** | **59 765** | **58 204** | **53 448** | **52 466** | **51 503** | **50 558** | **372 925** |
| of which: Market related expenditure and direct payments | 41 254 | 40 825 | 39 808 | 39 201 | 38 446 | 37 452 | 36 723 | 273 709 |
| **3. Security and citizenship** | **1 637** | **2 269** | **2 306** | **2 289** | **2 312** | **2 391** | **2 469** | **15 673** |
| **4. Global Europe** | **7 854** | **8 083** | **8 281** | **8 375** | **8 553** | **8 764** | **9 665** | **59 575** |
| **5. Administration** | **8 218** | **8 385** | **8 589** | **8 807** | **9 007** | **9 206** | **9 417** | **61 629** |
| Of which: Administrative expenditure of the institutions | 6 649 | 6 791 | 6 955 | 7 110 | 7 278 | 7 425 | 7 590 | 49.798 |
| **6. Compensations** | **27** | **0** | **0** | **0** | **0** | **0** | **0** | **27** |
| **TOTAL COMMITMENT APPROPRIATIONS** | **114 430** | **150 549** | **140 151** | **138 196** | **138 866** | **140 078** | **150 899** | **973 169** |
|  |  |  |  |  |  |  |  |  |
| **TOTAL PAYMENT APPROPRIATIONS** | **127 932** | **130 003** | **118 374** | **112 322** | **134 376** | **142 285** | **144 274** | **909 566** |