1. **Commission Decisions adopted in 2019**

|  |  |  |  |
| --- | --- | --- | --- |
| **OCT** | **(in million EUR)** | **Sector of Concentration** | **Commission Decision adopted** |
| **Aruba** | 13.05 | Education | C(2019) 886 |
| **Bonaire** | 3.95 | Youth | C(2019) 1697 |
| **Thematic programme (all-OCT)** | 17.80 | Climate Change, including disaster risk reduction, and Sustainable Energy | C(2019) 1595 |
| **Total** | **34.8** |  |  |

1. **Commission Decisions adopted in 2018**

|  |  |  |  |
| --- | --- | --- | --- |
| **OCT** | **(in million EUR)** | **Sector of Concentration** | **Commission Decision adopted** |
| **Saint Helena** | 21.50 | Connectivity and accessibility | C(2018) 1044 |
| **Montserrat** | 18.40 | Sustainable growth and economic development | C(2017) 9015 |
| **Caribbean regional programme** | 40.00 | Sustainable energy and marine biodiversity | C(2018) 6196 |
| **Pacific regional programme** | 36.00 | Climate change and biodiversity | C(2018) 1022 |
| **Indian Ocean regional programme** | 4.00 | Observation, management, conservation of terrestrial and marine ecosystem | C(2018) 1046 |
| **Support measures to the Association of OCTs (OCTA)** | 1.10 | Support to OCTs | C(2018) 1025 |
| **Total** | **121** |  |  |

1. **Commission Decisions adopted in 2017**

|  |  |  |  |
| --- | --- | --- | --- |
| **OCT** | **(in million EUR)** | **Sector of Concentration** | **Commission Decision adopted** |
| **Anguilla** | 14.05 | Education | C(2017) 1107 |
| **Falkland Islands** | 5.90 | Connectivity and Accessibility | C(2017) 7131 |
| **French Polynesia** | 29.95 | Tourism | C(2017) 7129 |
| **New Caledonia** | 29.80 | Employment and professional inclusion | C(2017) 743 |
| **Pitcairn** | 2.40 | Tourism | C(2017) 7847 |
| **Wallis and Futuna Islands** | 19.60 | Digital development | C(2017) 7130 |
| **Total** | **101.7** |  |  |

1. **Commission Decisions adopted in 2016**

|  |  |  |  |
| --- | --- | --- | --- |
| **OCT** | **(in million EUR)** | **Sector of Concentration** | **Commission Decision adopted** |
| **Saint-Pierre et Miquelon** | 26.35 | Sustainable tourism and maritime connectivity | C(2016) 5993 |
| **Saba** | 3.55 | Renewable energy | C(2016) 8490 |
| **Sint Eustatius** | 2.45 | Energy | C(2016) 8493 |
| **Turks and Caicos Islands** | 14.60 | Education | C(2016) 8291 |
| **Total** | **46.95** |  |  |

1. **Commission Decisions to be adopted in 2020**

|  |  |  |  |
| --- | --- | --- | --- |
| **OCT** | **11th EDF allocations (in million EUR)** | **Proposed sector of Concentration** | **Planned adoption date** |
| **Curacao** | 16.95 | Resilience | 2020 |
| **Sint Maarten** | 7.00 | Water and sanitation | 2020 |
| **Support measures to the Association of OCTs (OCTA)** | 1.10 | Support to OCTs | 2020 |
| **Technical Cooperation Facility (TCF) IV** | 1.50 | Technical assistance for programming and implementation needs | 2020 |
| **Total** | **23.95** |  |  |

The OAD stipulates the overall amounts allocated for the territorial and for the regional programmes, as well as for technical assistance.

The indicative distribution of specific territorial allocations takes into account the size of the population, the level of Gross Domestic Product, the level of previous EDF allocations and constraints due to the geographical isolation, as stipulated in Article 9 of the OAD.

1. **Payments made under the 11th EDF territorial programmes**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **OCT** | **Allocation (in million EUR)** | **Sector of Concentration** | **Total disbursed in 2019(in million EUR)**  | **Total disbursed 2014-2019 (in million EUR)** |
| **Anguilla** | 14.05 (+2.8 top-up) | Education | 4.25 | 9.6 (+2.8 top- up) |
| **British Virgin Islands**  | 2 (B-env.)  | Resilience | 1.8 | 1.8 |
| **Falkland Islands** | 5.9 | Connectivity and accessibility | 1.75 | 3.75 |
| **French Polynesia** | 29.95 | Tourism | 7.4 | 14.85 |
| **Montserrat** | 18.4 (+ 0.32 top-up) | Sustainable growth and economic development | 4 | 9.4 (+0.32 top-up) |
| **New Caledonia** | 29.8 | Employment and Transition to work | 14 | 19.76 |
| **Pitcairn** | 2.4 | Tourism  | 1 | 1 |
| **Saint Pierre et Miquelon** | 26.35 | Sustainable tourism and maritime services | 6.5 | 26 |
| **Saba** | 3.55 | Renewable energy | 0 | 3.3 |
| **Saint Helena** | 21.5 | Connectivity and Accessibility | 0 | 10 |
| **Sint Eustatius** | 2.45 | Energy | 0 | 2.2 |
| **Turks and Caicos Islands** | 14.6 (+ 2.92 top-up) | Education | 0 | 8.8 (+ 2 top up) |
| **Wallis et Futuna** | 19.6 | Digital development | 0 | 12 |
| **Total** | **196.59** |  | **40.7** | **127.58** |

1. **Payments made under the 11th EDF regional/thematic programmes**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Region** | **(in million EUR)** | **Sector of concentration** | **Total disbursed in 2019(in million EUR)** | **Total disbursed 2014-2019 (in million EUR)** |
| **Caribbean** | 40.00 | Sustainable energy and marine biodiversity | 3.62 | 3.62 |
| **Pacific** | 36.00 | Climate change and biodiversity | 0 | 6.8 |
| **Indian Ocean** | 4.00 | Observation, management, conservation of terrestrial and marine ecosystem | 1.4 | 1.4 |
| **Thematic programme (all-OCT)** | 17.80 | Climate Change, including disaster risk reduction, and Sustainable Energy | 0 | 0 |
| **Total** | **97.8** |  | **5.02** | **11.82** |

1. **Other payments made under the 11EDF**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Indicative allocation (in million EUR)** | **Sector of concentration** | **Total disbursed 2014-2019 (in EUR)** |
| **Technical Cooperation Facility (TCF)** | 8.5 | Technical assistance for programming and implementation needs | TCF I: 2,414,457TCF II: 1,567,492TCF III: 25,180 |
| **Total** | **8.5** |  | **4,007,129.00** |