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ANNEX

**ANNEX**

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**REPORT FROM THE COMMISSION TO THE COUNCIL**

**on the implementation of the financial assistance provided to the Overseas Countries  
and Territories under the 11th European Development Fund in 2019**

1) **Commission Decisions adopted in 2019**

<b>OCT</b>	<b>(in million EUR)</b>	<b>Sector of Concentration</b>	<b>Commission Decision adopted</b>
<b>Aruba</b>	13.05	Education	C(2019) 886
<b>Bonaire</b>	3.95	Youth	C(2019) 1697
<b>Thematic programme (all-OCT)</b>	17.80	Climate Change, including disaster risk reduction, and Sustainable Energy	C(2019) 1595
<b>Total</b>	<b>34.8</b>		

2) **Commission Decisions adopted in 2018**

<b>OCT</b>	<b>(in million EUR)</b>	<b>Sector of Concentration</b>	<b>Commission Decision adopted</b>
<b>Saint Helena</b>	21.50	Connectivity and accessibility	C(2018) 1044
<b>Montserrat</b>	18.40	Sustainable growth and economic development	C(2017) 9015
<b>Caribbean regional programme</b>	40.00	Sustainable energy and marine biodiversity	C(2018) 6196
<b>Pacific regional programme</b>	36.00	Climate change and biodiversity	C(2018) 1022
<b>Indian Ocean regional programme</b>	4.00	Observation, management, conservation of terrestrial and marine ecosystem	C(2018) 1046
<b>Support measures to the Association of OCTs (OCTA)</b>	1.10	Support to OCTs	C(2018) 1025
<b>Total</b>	<b>121</b>		

### 3) Commission Decisions adopted in 2017

OCT	(in million EUR)	Sector of Concentration	Commission Decision adopted
Anguilla	14.05	Education	C(2017) 1107
Falkland Islands	5.90	Connectivity and Accessibility	C(2017) 7131
French Polynesia	29.95	Tourism	C(2017) 7129
New Caledonia	29.80	Employment and professional inclusion	C(2017) 743
Pitcairn	2.40	Tourism	C(2017) 7847
Wallis and Futuna Islands	19.60	Digital development	C(2017) 7130
<b>Total</b>	<b>101.7</b>		

### 4) Commission Decisions adopted in 2016

OCT	(in million EUR)	Sector of Concentration	Commission Decision adopted
Saint-Pierre et Miquelon	26.35	Sustainable tourism and maritime connectivity	C(2016) 5993
Saba	3.55	Renewable energy	C(2016) 8490
Sint Eustatius	2.45	Energy	C(2016) 8493
Turks and Caicos Islands	14.60	Education	C(2016) 8291
<b>Total</b>	<b>46.95</b>		

### 5) Commission Decisions to be adopted in 2020

OCT	11 <sup>th</sup> EDF allocations (in million EUR)	Proposed sector of Concentration	Planned adoption date
Curacao	16.95	Resilience	2020
Sint Maarten	7.00	Water and sanitation	2020
Support measures to the Association of OCTs (OCTA)	1.10	Support to OCTs	2020
Technical Cooperation Facility (TCF) IV	1.50	Technical assistance for programming and implementation needs	2020
<b>Total</b>	<b>23.95</b>		

The OAD stipulates the overall amounts allocated for the territorial and for the regional programmes, as well as for technical assistance.

The indicative distribution of specific territorial allocations takes into account the size of the population, the level of Gross Domestic Product, the level of previous EDF allocations and constraints due to the geographical isolation, as stipulated in Article 9 of the OAD.

#### 6) Payments made under the 11<sup>th</sup> EDF territorial programmes

OCT	Allocation (in million EUR)	Sector of Concentration	Total disbursed in 2019 (in million EUR)	Total disbursed 2014-2019 (in million EUR)
<b>Anguilla</b>	14.05 (+2.8 top-up)	Education	4.25	9.6 (+2.8 top-up)
<b>British Virgin Islands</b>	2 (B-env.)	Resilience	1.8	1.8
<b>Falkland Islands</b>	5.9	Connectivity and accessibility	1.75	3.75
<b>French Polynesia</b>	29.95	Tourism	7.4	14.85
<b>Montserrat</b>	18.4 (+ 0.32 top-up)	Sustainable growth and economic development	4	9.4 (+0.32 top-up)
<b>New Caledonia</b>	29.8	Employment and Transition to work	14	19.76
<b>Pitcairn</b>	2.4	Tourism	1	1
<b>Saint Pierre et Miquelon</b>	26.35	Sustainable tourism and maritime services	6.5	26
<b>Saba</b>	3.55	Renewable energy	0	3.3
<b>Saint Helena</b>	21.5	Connectivity and Accessibility	0	10
<b>Sint Eustatius</b>	2.45	Energy	0	2.2
<b>Turks and Caicos Islands</b>	14.6 (+ 2.92 top-up)	Education	0	8.8 (+ 2 top up)
<b>Wallis et Futuna</b>	19.6	Digital development	0	12
<b>Total</b>	<b>196.59</b>		<b>40.7</b>	<b>127.58</b>

7) **Payments made under the 11th EDF regional/thematic programmes**

<b>Region</b>	<b>(in million EUR)</b>	<b>Sector of concentration</b>	<b>Total disbursed in 2019 (in million EUR)</b>	<b>Total disbursed 2014-2019 (in million EUR)</b>
<b>Caribbean</b>	40.00	Sustainable energy and marine biodiversity	3.62	3.62
<b>Pacific</b>	36.00	Climate change and biodiversity	0	6.8
<b>Indian Ocean</b>	4.00	Observation, management, conservation of terrestrial and marine ecosystem	1.4	1.4
<b>Thematic programme (all-OCT)</b>	17.80	Climate Change, including disaster risk reduction, and Sustainable Energy	0	0
<b>Total</b>	<b>97.8</b>		<b>5.02</b>	<b>11.82</b>

8) **Other payments made under the 11EDF**

	<b>Indicative allocation (in million EUR)</b>	<b>Sector of concentration</b>	<b>Total disbursed 2014-2019 (in EUR)</b>
<b>Technical Cooperation Facility (TCF)</b>	8.5	Technical assistance for programming and implementation needs	TCF I: 2,414,457 TCF II: 1,567,492 TCF III: 25,180
<b>Total</b>	<b>8.5</b>		<b>4,007,129.00</b>