



Brussels, 2.9.2020  
COM(2020) 475 final

ANNEXES 1 to 4

**ANNEXES**

*to the*

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND  
THE COUNCIL**

**13th FINANCIAL REPORT FROM THE COMMISSION TO THE EUROPEAN  
PARLIAMENT AND THE COUNCIL on the EUROPEAN AGRICULTURAL  
GUARANTEE FUND**

**2019 FINANCIAL YEAR**

{SWD(2020) 168 final}

**ANNEX 1**  
**EAGF Budgetary procedure for 2019**

In EUR Million

Article Chapter Title	Heading	Draft Budget		Draft Budget Council position		Amending Letter 1		Draft Budget European parliament position		Second Draft Budget		BUDGET	
		CA*	PA**	CA*	PA**	CA*	PA**	CA*	PA**	CA*	PA**	CA*	PA**
<b>05 01</b>	<b>ADMINISTRATIVE EXPENDITURE OF POLICY AREA AGRICULTURE AND RURAL DEVELOPMENT</b>	<b>11,56</b>	<b>11,56</b>	<b>11,16</b>	<b>11,16</b>	<b>11,56</b>	<b>11,56</b>	<b>11,56</b>	<b>11,56</b>	<b>11,56</b>	<b>11,56</b>	<b>11,56</b>	<b>11,56</b>
05 01 04	Support expenditure for operations of Policy Area Agriculture (1)	8,00	8,00	8,00	8,00	8,00	8,00	8,00	8,00	8,00	8,00	8,00	8,00
05 01 06	Consumer, Health, Agriculture and Food Executive Agency (2)	3,56	3,56	3,16	3,16	3,56	3,56	3,56	3,56	3,56	3,56	3,56	3,56
<b>05 02</b>	<b>INTERVENTIONS IN AGRICULTURAL MARKETS</b>	<b>2 513,20</b>	<b>2 457,04</b>	<b>2 363,20</b>	<b>2 307,04</b>	<b>2 483,20</b>	<b>2 427,04</b>	<b>2 588,70</b>	<b>2 532,54</b>	<b>2 498,70</b>	<b>2 442,54</b>	<b>2 498,70</b>	<b>2 442,54</b>
05 02 01	Cereals	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 02 02	Rice	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 02 03	Refunds on non-Annex 1 products	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 02 04	Food programmes	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 02 05	Sugar	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 02 06	Olive oil	44,10	44,10	44,10	44,10	44,10	44,10	44,60	44,60	44,60	44,60	44,60	44,60
05 02 07	Textile plants	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10
05 02 08	Fruit and vegetables (3)	755,10	755,10	605,10	605,10	715,10	715,10	770,10	770,10	715,10	715,10	715,10	715,10
05 02 09	Products of wine-growing sector	1 035,10	1 035,10	1 035,10	1 035,10	1 035,10	1 035,10	1 035,10	1 035,10	1 035,10	1 035,10	1 035,10	1 035,10
05 02 10	Promotion	184,10	127,94	184,10	127,94	184,10	127,94	184,10	127,94	184,10	127,94	184,10	127,94
05 02 11	Other plant products/measures	233,40	233,40	233,40	233,40	233,40	233,40	233,40	233,40	233,40	233,40	233,40	233,40
05 02 12	Milk and milk products	9,30	9,30	9,30	9,30	6,30	6,30	9,30	9,30	6,30	6,30	6,30	6,30
05 02 13	Beef and veal	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 02 14	Sheepmeat and goatmeat	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 02 15	Pigmeat, eggs and poultry, bee-keeping and other animal products	35,00	35,00	35,00	35,00	48,00	48,00	85,00	85,00	63,00	63,00	63,00	63,00
05 02 18	School schemes	217,00	217,00	217,00	217,00	217,00	217,00	227,00	227,00	217,00	217,00	217,00	217,00
<b>05 03</b>	<b>DIRECT PAYMENTS</b>	<b>40 981,60</b>	<b>40 981,60</b>	<b>40 791,60</b>	<b>40 791,60</b>	<b>40 797,70</b>	<b>40 797,70</b>	<b>40 984,60</b>	<b>40 984,60</b>	<b>40 544,70</b>	<b>40 544,70</b>	<b>40 544,70</b>	<b>40 544,70</b>
05 03 01	Decoupled direct payments (4)	34 670,90	34 670,90	34 480,90	34 480,90	34 641,00	34 641,00	34 670,90	34 670,90	34 388,00	34 388,00	34 388,00	34 388,00
05 03 02	Other direct payments	5 842,00	5 842,00	5 842,00	5 842,00	5 688,00	5 688,00	5 845,00	5 845,00	5 688,00	5 688,00	5 688,00	5 688,00
05 03 03	Additional amount of aid	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 03 10	Reserve for crisis in the agricultural sector	468,70	468,70	468,70	468,70	468,70	468,70	468,70	468,70	468,70	468,70	468,70	468,70
<b>05 04</b>	<b>RURAL DEVELOPMENT</b>	<b>pm</b>	<b>pm</b>	<b>pm</b>	<b>pm</b>	<b>pm</b>	<b>pm</b>	<b>pm</b>	<b>pm</b>	<b>pm</b>	<b>pm</b>	<b>pm</b>	<b>pm</b>
05 04 01	Rural development financed by the EAGGF-Guarantee section - Programming period 2000-2006 (5)	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 04 03	Other measures; Plant and animal genetic resources	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
<b>05 07</b>	<b>AUDIT OF AGRICULTURAL EXPENDITURE</b>	<b>31,53</b>	<b>31,53</b>	<b>31,53</b>	<b>31,53</b>	<b>61,43</b>	<b>61,43</b>	<b>31,53</b>	<b>31,53</b>	<b>61,43</b>	<b>61,43</b>	<b>61,43</b>	<b>61,43</b>
05 07 01	Control of agricultural expenditure	30,53	30,53	30,53	30,53	31,43	31,43	30,53	30,53	31,43	31,43	31,43	31,43
05 07 02	Settlement of disputes	1,00	1,00	1,00	1,00	30,00	30,00	1,00	1,00	30,00	30,00	30,00	30,00
<b>05 08</b>	<b>POLICY STRATEGY AND COORDINATION OF POLICY AREA AGRICULTURE &amp; RURAL DEVELOPMENT</b>	<b>75,56</b>	<b>56,17</b>	<b>75,56</b>	<b>56,17</b>	<b>75,56</b>	<b>56,17</b>	<b>75,56</b>	<b>56,17</b>	<b>75,56</b>	<b>56,17</b>	<b>75,56</b>	<b>56,17</b>
05 08 01	Farm Accountancy Data Network (FADN)	15,68	14,08	15,68	14,08	15,68	14,08	15,68	14,08	15,68	14,08	15,68	14,08
05 08 02	Surveys on the structure of agricultural holdings	40,00	20,05	40,00	20,05	40,00	20,05	40,00	20,05	40,00	20,05	40,00	20,05
05 08 03	Restructuring of systems for agricultural surveys	2,80	4,97	2,80	4,97	2,80	4,97	2,80	4,97	2,80	4,97	2,80	4,97
05 08 06	Enhancing public awareness of the common agricultural policy	12,28	12,28	12,28	12,28	12,28	12,28	12,28	12,28	12,28	12,28	12,28	12,28
05 08 09	EAGF - Operational technical assistance	4,80	4,80	4,80	4,80	4,80	4,80	4,80	4,80	4,80	4,80	4,80	4,80
<b>TOTAL 2019 EAGF APPROPRIATIONS</b>		<b>43 613,45</b>	<b>43 537,90</b>	<b>43 273,05</b>	<b>43 197,50</b>	<b>43 429,45</b>	<b>43 353,90</b>	<b>43 691,95</b>	<b>43 616,40</b>	<b>43 191,95</b>	<b>43 116,40</b>	<b>43 191,95</b>	<b>43 116,40</b>

(1) The budget item concerning EAGF is 05 01 04 01.

(2) The budget item concerning EAGF is 05 01 06 01.

(3) Additional needs to be covered by assigned revenue: estimated at EUR 100 million for the DB, EUR 140 million for the AL and the Budget

(4) Additional needs to be covered by assigned revenue: for the DB estimated at EUR 449,1 million, for the AL estimated at EUR 685 million and for the Budget estimated at EUR 938 million.

(5) Rural Development financed by the ex-European Agricultural Guidance and Guarantee Fund-Guarantee section (EAGGF) - Programming period 2000-2006

\* CA : Commitment Appropriations

\*\* PA : Payment Appropriations

**ANNEX 2**  
**ANALYSIS OF BUDGETARY EXECUTION - 2019 FINANCIAL YEAR**

**Commitment Appropriations**

In EUROS

M F F H	T	C	A	I	HEADING	ADOPTED BUDGET	AMENDING	ASSIGNED	TRANSFERS	TOTAL AVAILABLE	EXECUTION 2019	DIFFERENCE	APPROPRIATIONS	DIFFERENCE	% EXECUTION /
						2019	BUDGET 2019 (b)	REVENUE & CARRY-OVER		APPROPRIATIONS		EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY-OVER TO 2020	APPROPRIATIONS CARRIED OVER TO 2020	EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY-OVER TO 2020	
						(1)	(2)	(3)	(4)	(5) = (1) + (2) + (3) + (4)	(6)	(7) = (5) - (6)	(8)	(9) = (7) - (8)	(10) = ((6) + (8)) / (5)
<b>05 AGRICULTURE AND RURAL DEVELOPMENT</b>						<b>43 191 947 000</b>	<b>0</b>	<b>1 614 403 437</b>	<b>0</b>	<b>44 806 350 437</b>	<b>43 962 411 116</b>	<b>843 939 321</b>	<b>815 012 054</b>	<b>28 927 267</b>	<b>100%</b>
<b>05 01 ADMINISTRATIVE EXPENDITURE OF THE AGRICULTURE AND RURAL DEVELOPMENT POLICY AREA</b>						<b>11 560 000</b>	<b>0</b>	<b>0</b>	<b>-400 000</b>	<b>11 160 000</b>	<b>10 706 181</b>	<b>453 819</b>	<b>0</b>	<b>453 819</b>	<b>96%</b>
2	05	01	04		Support expenditure	8 000 000	0	0	-400 000	7 600 000	7 146 181	453 819	0	453 819	94%
2	05	01	06		Executive agencies	3 560 000	0	0	0	3 560 000	3 560 000	0	0	0	100%
<b>05 02 IMPROVING THE COMPETITIVENESS OF THE AGRICULTURAL SECTOR THROUGH INTERVENTIONS IN AGRICULTURAL MARKETS</b>						<b>2 498 700 000</b>	<b>0</b>	<b>140 000 000</b>	<b>-119 559 500</b>	<b>2 519 140 500</b>	<b>2 473 006 493</b>	<b>46 134 007</b>	<b>46 085 942</b>	<b>48 065</b>	<b>100%</b>
2	05	02	01		Cereals	p.m.	0	0	-1 290	-1 290	-1 292	2	0	2	-
2	05	02	02		Rice	p.m.	0	0	0	0	0	0	0	0	-
2	05	02	03		Refunds on non-Annex I products	p.m.	0	0	0	0	0	0	0	0	-
2	05	02	04		Food programmes	p.m.	0	0	0	0	0	0	0	0	-
2	05	02	05		Sugar	p.m.	0	0	0	0	0	0	0	0	-
2	05	02	06		Olive oil	44 600 000	0	0	-7 940 900	36 659 100	36 659 051	49	0	49	100%
2	05	02	07		Textile plants	100 000	0	0	-100 000	0	0	0	0	0	-
2	05	02	08		Fruits and vegetables	715 100 000	0	140 000 000	56 664 400	911 764 400	865 678 260	46 086 140	46 085 942	198	100%
2	05	02	09		Products of the wine-growing sector	1 035 100 000	0	0	-47 561 240	987 538 760	987 503 626	35 134	0	35 134	100%
2	05	02	10		Promotion	184 100 000	0	0	-5 361 900	178 738 100	178 738 036	64	0	64	100%
2	05	02	11		Other plant products/measures	233 400 000	0	0	-3 114 700	230 285 300	230 284 512	788	0	788	100%
2	05	02	12		Milk and Milk products	6 300 000	0	0	-66 574 350	-60 274 350	-60 286 069	11 719	0	11 719	100%
2	05	02	13		Beef and Veal	p.m.	0	0	1 055 770	1 055 770	1 055 764	6	0	6	100%
2	05	02	14		Sheepmeat and goatmeat	p.m.	0	0	0	0	0	0	0	0	-
2	05	02	15		Pigmeat, eggs and poultry, bee-keeping and other animal products	63 000 000	0	0	-21 118 600	41 881 400	41 881 301	99	0	99	100%
2	05	02	18		School schemes	217 000 000	0	0	-25 506 690	191 493 310	191 493 305	5	0	5	100%
<b>05 03 DIRECT PAYMENTS AIMED AT CONTRIBUTING TO FARM INCOMES, LIMITING FARM INCOME VARIABILITY AND MEETING ENVIRONMENT AND CLIMATE OBJECTIVES</b>						<b>40 544 700 000</b>	<b>0</b>	<b>1 474 403 437</b>	<b>112 472 100</b>	<b>42 131 575 537</b>	<b>41 335 655 479</b>	<b>795 920 059</b>	<b>768 926 112</b>	<b>26 993 947</b>	<b>100%</b>
2	05	03	01		Decoupled direct payments	34 388 000 000	0	1 014 903 437	231 583 900	35 634 487 337	35 328 602 280	305 885 058	302 099 112	3 785 946	100%
2	05	03	02		Other direct payments	5 688 000 000	0	0	-119 111 800	5 568 888 200	5 568 887 950	250	0	250	100%
2	05	03	03		Additional amounts of aid	0	0	0	0	0	0	0	0	0	-
2	05	03	09		Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline (c)	p.m.	0	459 500 000	466 826 647	926 326 647	438 165 249	488 161 398	466 827 000	21 334 398	98%
2	05	03	10		Reserve for crisis in the agricultural sector	468 700 000	0	0	-466 826 647	1 873 353	0	1 873 353	0	1 873 353	-
<b>05 04 RURAL DEVELOPMENT</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>-451 200</b>	<b>-451 200</b>	<b>-452 428</b>	<b>1 228</b>	<b>0</b>	<b>1 228</b>	<b>-</b>
2	05	04	01		Completion of rural development financed by the EAGGF-Guarantee Section — Programming period 2000 - 2006	p.m.	0	0	-451 200	-451 200	-452 428	1 228	0	1 228	100%
2	05	04	03		Completion of other measures	p.m.	0	0	0	0	0	0	0	0	-
<b>05 07 AUDIT OF AGRICULTURAL EXPENDITURE FINANCED BY THE EAGF</b>						<b>61 430 000</b>	<b>0</b>	<b>0</b>	<b>8 438 600</b>	<b>69 868 600</b>	<b>69 718 300</b>	<b>150 300</b>	<b>0</b>	<b>150 300</b>	<b>100%</b>
2	05	07	01		Control of agricultural expenditure	31 430 000	0	0	27 215 900	58 645 900	58 495 655	150 245	0	150 245	100%
2	05	07	02		Settlement of disputes	30 000 000	0	0	-18 777 300	11 222 700	11 222 645	55	0	55	100%
<b>05 08 POLICY STRATEGY AND COORDINATION OF THE AGRICULTURE AND RURAL DEVELOPMENT POLICY AREA</b>						<b>75 557 000</b>	<b>0</b>	<b>0</b>	<b>-500 000</b>	<b>75 057 000</b>	<b>73 777 092</b>	<b>1 279 908</b>	<b>0</b>	<b>1 279 908</b>	<b>98%</b>
2	05	08	01		Farm Accountancy Data Network (FADN)	15 682 000	0	0	0	15 682 000	15 654 086	27 914	0	27 914	100%
2	05	08	02		Surveys on the structure of agricultural holdings	40 000 000	0	0	0	40 000 000	39 400 000	600 000	0	600 000	99%
2	05	08	03		Restructuring of systems for agricultural surveys	2 800 000	0	0	6 812	2 806 812	2 745 971	60 841	0	60 841	98%
2	05	08	06		Enhancing public awareness of the common agricultural policy	12 275 000	0	0	0	12 275 000	12 274 879	121	0	121	100%
2	05	08	09		EAGF - Operational technical assistance	4 800 000	0	0	-506 812	4 293 188	3 702 155	591 033	0	591 033	86%
<b>TOTAL 2019 EAGF</b>						<b>43 191 947 000</b>	<b>0</b>	<b>1 614 403 437</b>	<b>0</b>	<b>44 806 350 437</b>	<b>43 962 411 116</b>	<b>843 939 321</b>	<b>815 012 054</b>	<b>28 927 267</b>	<b>99,9%</b>

(a) MFFF = Multiannual Financial Framework Heading / T = Title / C = Chapter / A = Article / I = Item

(b) For EAGF, the adopted budget has not been amended

(c) The difference established in column (9) relates to unused appropriations for the reimbursement in relation to financial discipline in 2019 which cannot be used by the EAGF after 2019.

## ANNEX 3-I

## Assigned revenue for policy area 05 (under shared management) Appropriations C4

Commitment Appropriations

in EUROS

Assigned Revenue 2019						Use of Assigned Revenue					Carriedforward to 2020	
ITEM	Funds	Description	Amount	Link - Budgetary Attribution		Budgetary Expenditure Item	Funds	Description	Amount			
				Budgetary Item	Amount				Detail	Total		
<b>CHAPTER 67 : REVENUE CONCERNING EAGF</b>												
6 7 0 1	IC4	Clearance of EAGF accounts – Assigned revenue	548 313 890,74	05 02 08 03	46 085 889,13	05 02 08 03	C4	Operational funds for producer organisations	0,00			
				05 03 01 10	502 228 001,61	05 03 01 10	C4	Basic payment scheme (BPS)	357 886 910,66			
					<b>548 313 890,74</b>				<b>357 886 910,66</b>		<b>190 426 980,08</b>	
6 7 0 2	IC4	EAGF Irregularities – Assigned revenue	155 800 114,28	05 03 01 10	155 800 114,28	05 03 01 10	C4	Basic payment scheme (BPS)	0,00			
6 7 0 3	IC4	Superlevy from milk producers – Assigned revenue	1 957 906,51	05 03 01 10	1 957 906,51	05 03 01 10	C4	Basic payment scheme (BPS)	0,00			
					<b>157 758 020,79</b>				<b>0,00</b>		<b>157 758 020,79</b>	
6 7 0	IC4	Revenue concerning EAGF	706 071 911,53									
6 7	IC4	REVENUE CONCERNING EAGF TOTAL Chapter 67	706 071 911,53								357 886 910,66	348 185 000,87
<b>TOTAL</b>			<b>706 071 911,53</b>						<b>TOTAL</b>	<b>357 886 910,66</b>	<b>348 185 000,87</b>	

## ANNEX 3-II

## Assigned revenue for policy area 05 (under shared management) Appropriations C5

## Commitment Appropriations

in EUROS

Assigned Revenue 2019					Use of Assigned Revenue						
ITEM	Funds	Description	Amount	Link - Budgetary Attribution		Budgetary Expenditure Item	Funds	Description	Amount		
				Budgetary Item	Amount				Detail	Total	
					Detail						Total
<b>CHAPTER 67 : REVENUE CONCERNING EAGF</b>											
6 7 0 1	IC5	Clearance of EAGF accounts – Assigned revenue	448 831 525,93	05 02 08 03	93 914 110,87	05 02 08 03	C5	Operational funds for producers organisations	93 914 110,87		
				05 03 01 10	354 917 415,06	05 03 01 10	C5	Basic payment scheme (BPS)	354 917 415,06		
					<b>448 831 525,93</b>				<b>448 831 525,93</b>		
6 7 0 2	IC5	EAGF Irregularities – Assigned revenue	0,00								
6 7 0 3	IC5	Superlevy from milk producers – Assigned revenue	0,00								
					<b>0,00</b>				<b>0,00</b>		
6 7 0	IC5	Revenue concerning EAGF	448 831 525,93								
6 7	IC5	REVENUE CONCERNING EAGF TOTAL Chapter 67	448 831 525,93							448 831 525,93	
<b>TOTAL</b>			<b>448 831 525,93</b>			<b>TOTAL</b>			<b>448 831 525,93</b>		

**ANNEX 4**  
**EXPENDITURE BY ARTICLE AND BY MEMBER STATE - 2019 FINANCIAL YEAR (\*)**

Commitment Appropriations		In EURmillion																														
Budget line	Heading (1)	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	HR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	EU	Total	
05 01 04	Support expenditure for operations and programmes in the 'Agriculture and rural development' policy area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,1	7,1	
05 01 06	Executive agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,6	3,6	
05 01	Administrative expenditure of the 'Agriculture and rural development' policy area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,7	10,7	
05 02 01	Cereals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0
05 02 06	Olive oil	-	-	-	-	-	-	-	10,8	-	0,5	-	25,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36,7
05 02 08	Fruit and vegetables	55,3	0,8	3,9	5,1	43,3	-	4,2	11,4	282,6	128,8	-	240,5	0,4	0,7	-	-	5,4	-	16,7	6,8	4,4	9,3	0,6	-	2,4	3,0	2,9	37,3	-	865,7	
05 02 09	Products of the wine-growing sector	-	14,3	5,1	-	37,8	-	-	11,8	196,1	265,3	5,9	313,5	4,6	-	0,0	-	23,5	-	-	12,2	-	65,2	22,1	5,0	5,1	-	-	-	-	987,5	
05 02 10	Promotion	3,8	1,2	0,2	2,4	1,2	0,0	2,1	10,5	13,3	12,8	-	17,1	0,7	0,5	2,1	-	0,1	-	2,0	1,3	4,0	0,2	0,3	1,0	-	-	-	1,1	101,1	178,7	
05 02 11	Other plant products/measures	-	-	-	-	2,3	-	-	5,4	74,0	124,5	-	0,3	-	-	-	-	-	-	-	-	-	-	23,8	-	-	-	-	-	-	230,3	
05 02 12	Milk and milk products	-1,0	-	-0,2	-	-4,4	-0,2	-12,4	-	-1,7	-19,7	-	0,0	-	-1,5	-4,3	-	-	-	-1,9	-	-9,4	0,0	-	-	-0,1	-1,2	0,6	-2,9	-	-60,3	
05 02 13	Beef and veal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,1	-	-	-	-	-	-	-	1,1	
05 02 15	Pigmeat, eggs and poultry, bee-keeping and other animal products	0,2	0,9	1,2	0,1	1,6	0,1	0,0	3,5	5,1	3,5	1,1	9,8	0,1	0,2	0,3	0,0	2,4	0,0	-0,4	0,9	4,2	1,5	3,6	0,3	0,6	0,1	0,3	0,5	-	41,9	
05 02 18	School schemes	2,4	2,9	6,1	3,4	33,7	1,3	3,0	3,1	19,2	3,9	2,3	24,7	0,7	1,6	2,3	0,5	6,0	0,6	7,8	3,3	24,0	2,6	15,8	1,0	3,3	3,5	9,1	3,6	-	191,5	
05 02	Improving the competitiveness of the agricultural sector through interventions in agricultural markets	60,7	20,1	16,3	11,0	115,6	1,2	-3,2	56,5	588,5	519,8	9,3	631,1	6,5	1,4	0,4	0,5	37,3	0,6	24,3	24,5	28,3	102,6	42,4	7,4	11,2	5,3	12,8	39,5	101,1	2 473,0	
05 03 01	Decoupled direct payments	403,2	654,6	716,4	788,1	4 716,4	124,7	1 184,2	1 523,7	4 145,3	5 688,4	233,5	3 087,6	44,4	206,5	394,7	32,3	1 045,4	0,7	669,3	666,2	2 539,4	436,9	1 426,3	116,2	382,2	416,7	589,4	3 095,8	-	35 328,6	
05 03 02	Other direct payments	79,1	121,2	126,9	23,6	19,1	6,9	2,9	441,6	900,1	1 158,2	45,3	509,9	3,8	43,8	69,8	0,1	204,6	4,4	1,4	17,8	822,3	227,6	421,1	17,6	57,3	100,4	90,2	51,6	-	5 568,9	
05 03 09	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	6,1	9,5	10,9	10,5	58,8	1,4	13,3	17,0	56,0	88,3	-	36,1	0,3	2,3	4,4	0,4	15,3	0,0	8,8	7,1	25,6	6,8	0,0	0,9	5,7	6,0	7,9	38,8	-	438,2	
05 03	Direct payments aimed at contributing to farm incomes, limiting farm income variability and meeting environment and climate objectives	488,4	785,3	854,3	822,3	4 794,3	133,0	1 200,4	1 982,3	5 101,4	6 935,0	278,9	3 633,6	48,5	252,6	468,9	32,9	1 265,2	5,1	679,5	691,1	3 387,3	671,3	1 847,4	134,7	445,1	523,1	687,5	3 186,2	-	41 335,7	
05 04 01	Completion of rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006	-	-	-	-	-	-	-	-	-	0,0	-	-0,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,5
05 04	Rural development	-	-	-	-	-	-	-	-	-	0,0	-	-0,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,5
05 07 01	Control of agricultural expenditure	-	-	4,7	0,1	0,1	0,0	1,0	-	1,0	25,4	-	5,2	0,0	-	-	0,1	0,5	0,0	-	0,8	-	1,2	-	-	0,0	-	8,8	-	9,7	58,5	
05 07 02	Settlement of disputes	4,8	-	-	-	-	-	-	-0,1	-0,2	0,2	-	3,6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	2,9	-	11,2	
05 07	Audit of agricultural expenditure financed by the European Agricultural Guarantee Fund (EAGF)	4,8	-	4,7	0,1	0,1	0,0	1,0	-0,1	0,8	25,6	-	8,8	0,0	-	-	0,1	0,5	0,0	-	0,8	-	1,2	-	-	0,0	-	8,8	2,9	9,7	69,7	
05 08 01	Farm Accountancy Data Network (FADN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,7	15,7	
05 08 02	Surveys on the structure of agricultural holdings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39,4	39,4	
05 08 03	Restructuring of systems for agricultural surveys	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,7	2,7	
05 08 06	Enhancing public awareness of the common agricultural policy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,3	12,3	
05 08 09	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,7	3,7	
05 08	Policy strategy and coordination of the 'Agriculture and rural development' policy area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	73,8	73,8	
TOTAL 2019 EAGF EXPENDITURE BY MEMBER STATE		553,9	805,4	875,3	833,3	4 910,0	134,2	1 198,2	2 038,7	5 690,7	7 480,3	288,2	4 273,0	55,1	254,0	469,3	33,4	1 303,0	5,7	703,8	716,4	3 415,6	775,1	1 889,8	142,1	456,3	528,4	709,2	3 228,7	195,3	43 962,4	

(\*) The table only shows budget articles for which expenditure occurred in 2019.