

## Programme's financial table Karelia ENPI CBC

	A	B	C	D
	INDICATIVE PROVISIONAL COMMITMENTS BY THE EC	CO-FINANCING	PROGRAMME'S INDICATIVE PROVISIONAL COMMITMENTS - EC funding -	PROGRAMME'S INDICATIVE PROVISIONAL PAYMENTS - EC funding -
<b>2008</b>				
Projects		3.157.679	0	0
TA		318.958	0	0
<b>TOTAL 2008</b>	<b>3.189.575</b>	<b>3.476.637</b>	<b>0</b>	<b>0</b>
<b>2009</b>				
Projects		3.451.898	3.812.044	1.270.681
TA		348.677	301.633	301.633
<b>TOTAL 2009</b>	<b>3.486.766</b>	<b>3.800.575</b>	<b>4.113.677</b>	<b>1.572.314</b>
<b>2010</b>				
Projects		3.520.936	4.117.173	2.643.072
TA		355.650	301.633	301.633
<b>TOTAL 2010</b>	<b>3.556.501</b>	<b>3.876.586</b>	<b>4.418.806</b>	<b>2.944.705</b>
<b>2011</b>				
Projects		4.515.847	5.385.656	4.438.291
TA		456.146	301.633	301.633
<b>TOTAL 2011**</b>	<b>4.561.462</b>	<b>4.971.994</b>	<b>5.687.289</b>	<b>4.739.924</b>
<b>2012</b>				
Projects		4.587.675	4.170.614	4.557.814
TA		463.402	301.633	301.633

<b>TOTAL 2012**</b>	<b>4.634.015</b>	<b>5.051.076</b>	<b>4.472.247</b>	<b>4.859.447</b>
<b>2013</b>				
Projects		3.736.446	3.396.769	4.317.680
TA		377.419	301.633	301.633
<b>TOTAL 2013**</b>	<b>3.774.188</b>	<b>4.113.865</b>	<b>3.698.402</b>	<b>4.619.313</b>
<b>2014</b>				
Projects		0	0	2.522.461
TA		0	301.633	301.634
<b>TOTAL 2014</b>	<b>N.A.</b>		<b>2.522.461</b>	<b>2.824.095</b>
<b>2015</b>				
Projects		0	0	1.132.256
TA		0	301.633	301.633
<b>TOTAL 2015</b>	<b>N.A.</b>		<b>301.633</b>	<b>1.433.889</b>
<b>2016</b>				
Projects		0	0	0
TA		0	208.820	208.820
<b>TOTAL 2016</b>	<b>N.A.</b>		<b>208.820</b>	<b>208.820</b>
		<b>X</b>	<b>X</b>	
<b>TOTAL 2007-2016</b>	<b>23.202.507</b>	<b>25.290.733</b>	<b>23.202.507</b>	<b>23.202.507</b>
<b>TOTAL COFINANCING RATE</b>			<b>109,00%</b>	<b>%</b>

\*\* Subject to a mid-term review of the programme

**Indicative financing plan of the ENPI CBC programme, giving, for the whole programming period,  
the indicative amount of funding by priority**

*Priorities by source of funding (in euros):*

	<b>EC Funding (a) *</b>	<b>Co-financing (b)</b>	<b>Co-financing rate (in %) (c) **</b>	<b>Total funding (e) = (a)+(b)</b>
<b>Priority 1</b>	12.000.000	13.200.000	110%	25.200.000
<b>Priority 2</b>	8.882.256	9.770.482	110%	18.652.738
<b>Technical Assistance</b>	2.320.251	2.320.251	100%	4.640.502
<b>Total</b>	23.202.507	25.290.733	109%	48.493.240

\* In accordance with the Strategy Paper.

\*\* Cofinancing rate shall be calculated on the basis of the Community contribution to the joint operational programme, minus the amount of technical assistance financed from the Community contribution (see: Art. 20.1 of the Regulation n° 951/2007).