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REPORT FROM THE COMMISSION

**THIRD ANNUAL REPORT ON IMPLEMENTATION OF THE EUROPEAN
FISHERIES FUND (2009)**

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I. ANALYSIS PER MEMBER STATE.

Austria

The Austrian Operational Programme (OP) covers the entire territory of Austria which is designated as a non-convergence region with one convergence region (Burgenland).

Total eligible public expenditure of the OP amounts to EUR 10 393 753, out of which the EFF allocation amounts to EUR 5 259 318, divided between the convergence (EUR 249 769 with EUR 187 326 EFF allocation) and non-convergence region (EUR 10 143 984 with EUR 5 071 992 EFF allocation).

The allocation is almost entirely focussed on axis 2 (98 %).

Main objectives: to support sustainable development of aquaculture, inland fishing, processing and marketing and productive investment.

Overall assessment: good progress in the implementation of the OP. The management and control system was accepted by the Commission.

In 2009 a total amount of EUR 1 278 585 was committed and EUR 1 104 610 was certified to the Commission.

Belgium

The OP covers the entire territory of Belgium (except Hainaut) which is designated as a non-convergence region.

Total eligible public expenditure of the OP amounts to EUR 52 500 000, out of which the EFF allocation amounts to EUR 26 261 648.

Allocation between priority axes: 29 % for axis 1, 19 % for axis 2, 36 % for axis 3; 11 % for axis 4 and 5 % for axis 5.

Main objectives: to develop a more sustainable fisheries sector, to ensure an economic profitability with the focus on three pillars: to bring in balance the fishing capacity with the fish stocks, appropriate quota management and support for scrapping and alternative environmental-friendly fishing methods.

Overall assessment: The management and control system not accepted by the Commission.

In 2009, a second pre-financing payment as per Regulation (EC) 744/2008, amounting to EUR 1 838 315, was made, a total amount of EUR 7 928 131 was committed and EUR 6 632 646 was paid out to the beneficiaries. No interim payment claims were sent to the Commission.

Bulgaria

The OP covers the entire territory of Bulgaria which is designated as a convergence region.

The total eligible public expenditure of the OP amounts to EUR 106 679 611, out of which the EFF allocation is EUR 80 009 708.

Allocation between priority axes: 10 % for axis 1, 45 % for axis 2, 25 % for axis 3, 15 % for axis 4 and 5 % for axis 5.

Main objectives: to consolidate the conditions for a viable fisheries and aquaculture sector, while also taking account of other important aspects such as environmental protection, the demands of consumers and the food industry.

Overall assessment: implementation of the OP in 2009 shows relatively low commitment and payment rates at national level. The management and control system not accepted by the Commission.

In April 2009, the second pre-financing payment as per Regulation (EC) 744/2008, amounting to EUR 5 600 679,65, was made and a total amount of EUR 11 598 136 was committed. No interim payment claims were sent to the Commission.

Cyprus

The OP covers the entire territory of Cyprus which is designated as a non-convergence region. The total eligible public expenditure of the OP amounts to EUR 39 448 836, out of which the EFF allocation is EUR 19 724 418.

Allocation between priority axes: 11.15 % for axis 1, 16.47 % for axis 2, 65.52 % for axis 3, 5.07 % for axis 4, 1.77 % for axis 5.

Main objectives: to consolidate the conditions for a viable fisheries and aquaculture sector.

Overall assessment: small program, focus on axis 1 and fishing port facilities; some aquaculture and processing projects. Good progress in the implementation of the OP. No commitments were made under axis 4 and technical assistance (Axis 5). The management and control system was accepted by the Commission.

In 2009 a total amount of EUR 2 760 358 was committed of which EUR 3 111 753,28 certified to the Commission.

Czech Republic

The OP covers the entire territory of Czech Republic which, with the exception of Prague region is designated as a convergence region.

The total eligible OP public expenditure is EUR 36 142 234, out of which the EFF allocation is EUR 27 106 675 EFF.

The allocation between priority axes is almost equally distributed between axis 2 and 3 (44% and 51% respectively)..

Main objectives: a competitive aquaculture with reduced impact on environment; a viable and innovative processing industry and marketing.

Overall assessment: good progress in implementation, the management and control system was accepted by the Commission.

In 2009 a total amount of EUR 5 416 000 was committed but no payment claims were submitted to the Commission.

Germany

The OP covers the entire territory of the Federal Republic of Germany with the exception of the Lander Saarland and Rhineland-Palatinate, who do not participate to the program. The Lander Brandenburg, Mecklenburg-West Pomerania, Saxony, Saxony-Anhalt, Thuringia and the region of Lüneburg in Lower Saxony are designated as convergence regions and the rest of the Lander as non-convergence regions.

The total eligible public expenditure amounts to EUR 247.000.000, out of which an EFF allocation is EUR 155 865 417.

Allocation between priority axes: 5% for axis 1, 38% for axis 2, 42% for axis 3, 14% for axis 4 and 1% for axis 5.

Main objectives: further consolidation of a viable fisheries and aquaculture sector, respecting environment and meeting the demands of consumers and the food industry.

Overall assessment: slow rate of implementation, the management and control system was accepted by the Commission.

In 2009, a second pre-financing payment as per Regulation (EC) 744/2008, amounting to EUR 10 910 579.19, was made, a total amount of EUR 39 000 000 was committed out of which EUR 6 171 998,95 was certified to the Commission.

Denmark

The OP covers the entire territory of Denmark which is designated as a non-convergence area. Total eligible public expenditure amounts to EUR 267 350 338 out of which the EFF allocation is EUR 133 675 169.

Allocations between priority axes: 30.20% for axis 1, 28,2 % for axis 2, 27,3% for axis 3, 9.3% for axis 4 and 5% for axis 5.

Main objectives: support to sustainable development of the fisheries and aquaculture sector, with the objective of maximising the sustainable yield.

Overall assessment: the management and control system not accepted by the Commission.

In 2009 the second pre-financing payment of 7%, i.e. EUR 9 357 262 was transferred and a total amount of EUR 39 227 363 was committed out of which EUR 10 264 226 was certified to the Commission.

Estonia

The OP covers the entire territory of Estonia which is designated as a convergence region.

Total eligible public expenditure of the OP amounts to EUR 112 757 386, out of which EFF allocation is EUR 84 568 039.

The allocation between priority axes: 18% for axis 1, 29% for axis 2; 25% for axis 3, 23% for axis 4 and 5% for axis 5.

Main objectives: to develop the fisheries sector in order to secure stable and sustainable management and to guarantee an increase in the income of people engaged in fisheries. Overall assessment: good execution, the management and control system was accepted by the Commission.

In 2009, a total amount of EUR 22 691 351 EUR was committed out of which EUR 4 674 562 was certified to the Commission.

Spain

The Spanish OP covers Galicia, Castilla-La Mancha, Extremadura, Andalucia, Principado de Asturias, Region de Murcia, and Ciudades autonomas de Ceuta y Melilla as convergence regions and the rest of the country as a non-convergence region.

Total public contribution amounts to EUR 2 115 720 056, out of which EFF allocation is EUR 1 131 890 912.

Allocation between priority axes: 39% for axis 1, 28,5% for axis 2, 26,4% for axis 3 and 4,4% for axis 4.

Overall assessment: good progress in the implementation of the OP reaching an overall rate of commitment of 25,3%, though slower in convergence (23,5%) under axis 1 due to difficulties to adopt fishing effort adjustment plans, than in non-convergence regions (34,6%). The management and control system not accepted by the Commission.

In 2009 a total amount of EUR 122 058 185 was committed out of which EUR 37 314 305,89 was certified to the Commission..

Finland

The OP covers the entire territory of the country which is designated as a non-convergence region. It also includes support for the Åland Islands.

The total eligible public expenditure of the programme is EUR 91 848 827, out of which EFF allocation is EUR 39 448 827.

Allocation between priority axes: 8,7% for axis 1, 43,1% for axis 2, 37,5% for axis 3, 9,1% for axis 4 and 1,6% for axis 5.

Main objectives: to create the preconditions for efficient fishing and aquaculture that respects nature and meets the expectations of consumers and the food industry; to develop on this basis primary production into a competitive, profitable industry that operates in accordance with the principles of sustainable development and is capable of developing its own activities. No scrapping scheme with EFF money is programmed.

Overall assessment: good rate of implementation, the management and control system was accepted by the Commission.

In 2009, slightly less than EUR 10 000 000 was committed, out of which EUR 5 676 715 was certified to the Commission.

France

The OP covers four convergence regions, Guadeloupe, Guyane, Martinique and Réunion (the DOMs) and the rest of the country designated as non-convergence region.

Total public contribution amounts to EUR 436 272 607 out of which EFF allocation is EUR 216 053 084.

Allocation between priority axes: 27,6% for axis 1, 29,2% for axis 2, 39,4% for axis 3, 2,6% for axis 4 and 1,2% for axis 5.

Main objectives: to adapt the French fleet to attain the maximum sustainable yield and to improve its energy efficiency, to increase the traceability of products, enhance management and control, to preserve socio-economical communities and to develop the aquaculture sector..

Overall assessment: in non-convergence regions implementation was very high for axis 1 (mainly for permanent and temporary cessation of fishing activities) while lagging behind for other axes. Implementation in convergence regions is very slow due to administrative delays, to the difficulty to identify new projects and to find private funding. The management and control system was accepted by the Commission.

In 2009, a total amount of EUR 22 602 412 was committed out of which EUR 22 285 638,6 was certified to the Commission.

Greece

The OP covers Sterea Ellada and Notio Aigaio as non-convergence regions and the rest of the country as a convergence region.

Total public contribution amounts to EUR 274 105 143 out of which EFF allocation is EUR 207 832 237, (EUR 176 836 728 for the 11 convergence regions and EUR 30 995 509 for the two non-convergence regions).

Allocation between priority axes: 37,2% for axis 1, 28,7% for axis 2, 15,5% for axis 3, 16% for axis 4 and 2,5% for axis 5.

Main objectives: to consolidate the conditions for a viable fisheries and aquaculture sector taking into account other aspects such as the demands of consumers and the food industry.

Overall assessment: slow implementation mainly due to insufficient administrative capacity at national level; low commitment and payment rates at national level combined with lack of private co-financing due to the economic crisis. Only Axis 3 (infrastructures) showed some progress. The management and control system not accepted by the Commission.

In 2009, a total amount of EUR 29 925 751 was committed out of which EUR 2 229 097,24 was certified to the Commission.

Hungary

The Hungarian OP covers Budapest area (Közép-Magyarország) as a non-convergence region and the rest of the country as a convergence region.

The total public contribution is EUR 46 840 816, out of which the EFF allocation is EUR 34 850 860 (EUR 34 291357 for convergence regions and EUR 559 503 for the non-convergence region).

Allocation between priority axes: 69,3 % for axis 2; 25,6 % for axis 3 and 5 % for axis 5.

Main objectives: to promote competitive aquaculture that respects the environment and meets the fish demand; to enhance natural aquatic habitats and to reduce the overpopulation of

invasive fish species; to encourage partnership in the fisheries sector; and to promote fisheries and aquaculture products on the Hungarian market.

Overall assessment: Early stage of implementation in 2009 primarily due to the late approval of the programme, the management and control system was accepted by the Commission.

In 2009 the second pre-financing payment of 7%, i.e. EUR 2 439 560 was transferred and a total amount of EUR 8 680 088 was committed. Hungary did not submit any interim payment claims to the Commission.

Ireland

The Irish OP covers the entire country which is designated as a non-convergence region.

Total public contribution amounts to EUR 65 555 603 out of which EFF allocation is EUR 42 266 603.

Allocation between priority axes: 82% for axis 1, 14,5% for axis 3 and 3,5% for axis 4.

Main objectives: to achieve a balance between fishing capacity and fishing opportunities.

Overall assessment: good progress in the implementation. The management and control system was accepted by the Commission.

In 2009 the second pre-financing payment of 7%, i.e. EUR 2 958 662 was transferred and a total amount of EUR 11 700 000 was committed but Ireland has not submitted any payment claims to the Commission.

Italy

The OP includes Sicilia, Puglia, Campania, Basilicata and Calabria as a convergence region and the rest of the country as a non-convergence region.

The total public contribution 848 685 708 out of which the EFF allocation is EUR 424 342 854 (EUR 318 281 864 for convergence regions and EUR 106 060 990 for non-convergence).

Allocation between priority axes: 39% for axis 1, 25% for axis 2, 25.5% for axis 3, 5.5% for axis 4 and 5% for axis 5.

Main objectives: to improve the level of conservation of resources and of the environment, particularly through adjustment of fishing effort, to reduce the corresponding socio-economic impact and to enhance the competitiveness of the sector.

Overall assessment: large programme with substantial allocation to axis 1 representing a major challenge for absorption. Complex management system where the regions manage their share of the OP. Low rate of financial implementation. The management and control system not accepted by the Commission in 2009.

In 2009 a total amount of EUR 59 569 412 was committed but no interim payment claims were submitted to the Commission.

Lithuania

The OP covers the entire territory of the country which is designated as a convergence region.

Total public contribution amounts to EUR 71 256 575, out of which EFF allocation is EUR 54 713 408.

Allocation between priority axes: 23 % for axis 1, 42 % for axis 2, 17 % for axis 3, 13 % for axis 4 and 5 % for axis 5.

Main objectives: to promote sustainable development of the fisheries sector and enhance its competitiveness, ensure economic, environmental and social sustainability, as well as assist in the protection and restocking of the fish resources.

Overall assessment: implementation improved in comparison to the previous year, the management and control system was accepted by the Commission.

In 2009 the second pre-financing payment of 7%, i.e. EUR 3 829 939 was transferred and a total amount of EUR 13 157 961 was committed out of which EUR 1 944 743,45 was certified to the Commission.

Latvia

The OP covers the entire territory of the country which is designated as a whole as a convergence region.

Total eligible public expenditure of the OP for the whole programming period amounts to EUR 166 687 419, out of which EFF allocation is EUR 125 015 563.

Allocation between priority axes: 16 % for axis 1, 37 % for axis 2, 19% for axis 3, 23% for Axis 4 and 5 % for Axis 5.

Main objectives: to create and maintain performing fisheries industry and to integrate and promote sustainable development of areas and human resources depending on the fisheries sector.

Overall assessment: good execution. The management and control system was accepted by the Commission.

In 2009 the second pre-financing payment of 7%, i.e. EUR 8 751 089 was transferred and a total amount of EUR 21 722 000 was committed out of which EUR 14 302 317,96 was certified to the Commission.

Malta

The OP covers the entire territory of the country which is designated as a whole as a convergence region.

The total public contribution amounts to EUR 11 163 105, out of which the EFF allocation is EUR 8 372 329.

Allocation between priority axes: 25.98% for axis 1, 20.4% for axis 2, 48.9% for axis 3, and 4.7% for axis 5.

Main objectives: to promote a sustainable and competitive fisheries and aquaculture sector that respects the environment and meets the fish demand.

Overall assessment: small programme, with main focus on axis 1 and fishing port facilities; some aquaculture and processing projects. Implementation progressed as planned. The management and control system not accepted by the Commission.

In 2009 the second pre-financing payment of 7%, i.e. EUR 586 063 was transferred, there were no commitments made.

The Netherlands

The OP covers the entire territory of the Netherlands which is designated as a whole as a non-convergence region. Total eligible public expenditure of the OP amounts to EUR 120 578 417, out of which the EFF allocation is EUR 48 578 417.

Allocation between priority axes: 37 % for axis 1; 14 % for axis 2; 36 % for axis 3; 8 % for axis 4 and 4 % for axis 5.

Main objectives: to develop a more sustainable fisheries sector, to ensure an economic profitability in the different subsectors, namely fisheries, aquaculture and the processing industry and to reach a sustainable biological level of fish stocks and exploitation in the flatfish and pelagic sectors and to support innovation and cooperation in the fisheries sector.

Overall assessment: The management and control system was accepted by the Commission.

In 2009, a total amount of EUR 9 702 601 was committed out of which EUR 8 247 520,99 was certified to the Commission.

Poland

The EFF OP covers the entire territory of Poland which is designated as a whole as a convergence region.

The total eligible public expenditure amounts to EUR 978 790 099, out of which the EFF allocation is EUR 734 092 574.

Allocation between priority axes: 23 % for axis 1, 20 % for axis 2, 20 % for axis 3, 32 % for axis 4, and 5 % for axis 5.

Main objectives: to achieve a competitive and modern fisheries sector through sustainable exploitation of resources. The four general objectives are; to improve the competitiveness and the sustainability of the primary fisheries sector, to enhance and develop the market potential of the fisheries sector, to promote the sustainable development of fisheries areas and to improve the quality of life and the environment, to improve the general administrative capacity to implement the CFP.

Overall assessment: Early stage of implementation in 2009 primarily due to the late approval of the programme, management and control system not accepted by the Commission.

In 2009 the second pre-financing payment of 7%, i.e. EUR 51 386 480 was transferred and a total amount of EUR 53 264 173 was committed but no interim payment claims were submitted to the Commission.

Portugal

The Portuguese OP includes Lisboa and the Região Autónoma da Madeira as a non-convergence region and the rest of the country as a convergence region.

Total public contribution amounts to EUR 325 790 279, out of which the EFF allocation is EUR 246 485 249.

Allocation between axes: 25,5% for axis 1, 30,10% for axis 2, 33,84% for axis 3, 7,06% for axis 4 and 3,5% for axis 5.

Main objective: to support the sustainable development of the fisheries and aquaculture sector economically, socially and environmentally.

Overall assessment: good progress in implementation of the OP since the 4th quarter of 2009 mainly for commitments but still delayed in terms of achievements. The overall rate of commitment is 21% for convergence but only 12% for non-convergence regions. The management and control system not accepted by the Commission.

In 2009 a total amount of EUR 52 741 972 was committed but no interim payment claims were submitted to the Commission.

Romania

The Romanian OP covers the entire territory of the country which is designated as a whole as a convergence region.

The total eligible public expenditure of the programme amounts to EUR 307 618 942,7 out of which the EFF allocation is EUR 230 714 207.

Allocation between priority axes: 4,32 % for axis 1, 45,51 % for axis 2, 13% for axis 3, 32,51 % % for axis 4 and 4,66 % for axis 5.

Main objectives: to develop the competitiveness and the sustainability of the primary fisheries sector, to develop the market of products of the fisheries sector, to support the sustainable development of fisheries areas and to improve the quality of life in those areas, to consolidate the conditions for a viable fisheries and aquaculture sector, while taking into account environmental protection, the demands of consumers and the food industry.

Overall assessment: large programme if compared with the size of the fisheries sector. Low rate of implementation, in particular under Axis 4. The management and control system not accepted by the Commission.

In 2009 a total amount of EUR 22 617 175,5 was committed but no interim payment claims were submitted to the Commission.

Sweden

The OP covers the entire territory of the country which is designated as a whole as a non-convergence region.

Total eligible public expenditure amounts to EUR 104 800 000, out of which the EFF allocation is EUR 54 664 803.

Allocation between priority axes: 25% for axis 1, 20% for axis 2, 35% for axis 3, 15% for axis 4 and 5% for axis 5.

Main objectives: to promote an ecologically, economically and socially sustainable fisheries sector by creating a balance between fish resources and fleet capacity, increasing profitability in the fisheries sector, promoting employment in rural areas in relation to the fisheries sector, decreasing the negative environmental effects brought about by the fisheries sector and ensuring the sustainability of both the environment and natural fish stocks.

Overall assessment: slow rate of implementation, the management and control system was accepted by the Commission.

In 2009 a total amount of EUR 7 468 071,9 was committed and EUR 4 345 722 was certified to the Commission.

Slovenia

The OP covers the entire country which is designated as a convergence region.

The total public contribution amounts to EUR 28 853 712, out of which the EFF allocation is EUR 21 640 283.

Allocation between priority axes: 10% for axis 1, 37% for axis 2, 35% for axis 3, 10% for axis 4 and 8% for axis 5. The high allocation to Axis 5 is to address the administrative capacity of the Slovenian fisheries sector.

Main objectives: to promote a sustainable and competitive fisheries and aquaculture sector that respects the environment and meets the fish demand and to adapt the fleet to the aquatic resources. Socio-economic measures will accompany this adaptation of the fishing effort. The program also seeks to support the modernisation of aquaculture production as well as processing and marketing of fisheries and aquaculture products, to increase fish consumption, to upgrade scientific knowledge and to protect and develop aquatic organisms.

Overall assessment: small program, focused on axis 1 and fishing port facilities; some aquaculture and processing projects. Implementation progressed as planned. The management and control system not accepted by the Commission.

In 2009 the second pre-financing payment of 7%, i.e. EUR 1 514 820 was transferred and a total amount of EUR 55 624 was committed but no interim payment claims were submitted to the Commission.

Slovakia

The OP covers the entire territory of the country which is designated as a convergence region with the exception of Bratislava and surrounding districts in non-convergence.

The total OP public expenditure is EUR 18 922 750 out of which EFF allocation is EUR 13 688 528.

Allocation between priority axes: axis 2 (77 % for aquaculture and processing) and 18 % for axis 3 and 5% for axis 5.

Main objectives: to develop a competitive aquaculture sector reducing environmental impact and adopting new marketable species and a viable and innovative processing industry.

Overall assessment: Some progress in the implementation. The management and control system was accepted by the Commission.

In 2009 a total amount of EUR 3 291 936,77 was committed out of which EUR 477 844 was certified to the Commission (in both objectives).

United Kingdom

The OP covers Cornwall and the Isles of Scilly, West Wales and the Valleys, Highlands and Islands as convergence regions and the rest of the UK as non-convergence region.

The total OP public expenditure is EUR 246 800 000 out of which the EFF allocation is EUR 137 827 889.

Allocation between priority axes: 12,2% for axis 1, 32,8% for axis 2, 38,5% for axis 3 and 8,8 % for axis 5.

Main objectives: to develop a fisheries industry that is sustainable, profitable, well managed, internationally competitive and supporting thriving, diverse and sustainable local communities.

Overall assessment: All four UK devolved administrations were operational during 2009 and applications were considered under priority axes 1, 2 and 3. In comparison to 2008 significant progress was made in launching the programme with good levels of uptake and funds committed. The management and control system not accepted by the Commission.

In 2009 the second pre-financing payment of 7%, i.e. EUR 9 647 952 was transferred and a total amount of EUR 35 288 699,06 was committed but no interim claims were submitted to the Commission.

II FINANCIAL TABLES

TABLE I FINANCIAL EXECUTION CONVERGENCE

Member State		Decided a	Committed b	Paid c	% (b) / (a)	% (c) / (a)
Belgique-Belgie	Period 2007-2013	0,00	0,00	0,00	0,00%	0,00%
	Financial year: 2009	0,00	0,00	0,00		
Republic of Bulgaria	Period 2007-2013	80 009 708,00	25 934 823,00	11 201 359,11	32,41%	14,00%
	Financial year: 2009	11 598 136,00	11 598 136,00	5 600 679,55		
Czech Republic	Period 2007-2013	27 106 675,00	10 580 186,00	3 794 934,50	39,03%	14,00%
	Financial year: 2009	3 693 682,00	3 693 682,00	0,00		
Deutschland	Period 2007-2013	96 861 240,00	41 461 223,00	19 441 804,05	42,80%	20,07%
	Financial year: 2009	13 837 235,00	13 837 235,00	12 661 517,25		
Eesti	Period 2007-2013	84 568 039,00	29 992 004,00	10 594 324,53	35,46%	12,53%
	Financial year: 2009	10 889 823,00	10 889 823,00	4 674 561,80		
Ellas	Period 2007-2013	176 836 728,00	77 529 286,00	24 757 141,92	43,84%	14,00%
	Financial year: 2009	25 588 046,00	25 588 046,00	0,00		
España	Period 2007-2013	945 692 445,00	402 937 052,00	132 396 942,00	42,61%	14,00%
	Financial year: 2009	134 767 020,00	134 767 020,00	0,00		
France	Period 2007-2013	34 250 343,00	14 099 510,00	4 898 924,27	41,17%	14,30%
	Financial year: 2009	4 793 207,00	4 793 207,00	103 876,27		
Italia	Period 2007-2013	318 281 864,00	132 061 467,00	44 559 460,00	41,49%	14,00%
	Financial year: 2009	44 726 576,00	44 726 576,00	0,00		
Latvia	Period 2007-2013	125 015 563,00	44 767 413,00	29 139 082,74	35,81%	23,31%
	Financial year: 2009	16 282 146,00	16 282 146,00	20 387 993,74		
Lietuva	Period 2007-2013	54 713 408,00	21 002 300,00	9 604 620,53	38,39%	17,55%
	Financial year: 2009	7 086 453,00	7 086 453,00	5 774 681,97		
Hungary	Period 2007-2013	34 291 357,00	10 601 876,00	4 800 789,98	30,92%	14,00%
	Financial year: 2009	5 145 790,00	5 145 790,00	2 400 394,99		
Malta	Period 2007-2013	8 372 329,00	2 778 812,00	1 172 126,06	33,19%	14,00%
	Financial year: 2009	1 356 456,00	1 356 456,00	586 063,03		

Österreich	Period 2007-2013	187 326,00	89 446,00	44 582,69	47,75%	23,80%
	Financial year: 2009	28 406,00	28 406,00	31 469,87		
Polska	Period 2007-2013	734 092 574,00	241 826 781,00	102 772 960,36	32,94%	14,00%
	Financial year: 2009	121 825 117,00	121 825 117,00	51 386 480,18		
Portugal	Period 2007-2013	223 943 059,00	93 003 606,00	31 352 028,00	41,53%	14,00%
	Financial year: 2009	31 484 737,00	31 484 737,00	0,00		
România	Period 2007-2013	230 714 207,00	67 440 811,00	32 299 988,49	29,23%	14,00%
	Financial year: 2009	30 156 234,00	30 156 234,00	0,00		
Slovenija	Period 2007-2013	21 640 283,00	8 031 420,00	3 029 639,62	37,11%	14,00%
	Financial year: 2009	3 921 112,00	3 921 112,00	1 514 819,81		
Slovensko	Period 2007-2013	12 681 459,00	5 313 442,00	2 040 465,52	41,90%	16,09%
	Financial year: 2009	1 687 685,00	1 687 685,00	265 061,26		
United Kingdom	Period 2007-2013	43 150 701,00	14 290 114,00	6 041 098,14	33,12%	14,00%
	Financial year: 2009	7 157 960,00	7 157 960,00	3 020 549,07		
Total Convergence	Period 2007-2013	3 252 409 308,00	1 243 741 572,00	473 942 272,51	38,24%	14,57%
	Financial year: 2009	476 025 821,00	476 025 821,00	108 408 148,79		

TABLE II FINANCIAL EXECUTION NON-CONVERGENCE

Member State		Decided a	Committed b	Paid c	% (b) / (a)	% (c) / (a)
Belgique-Belgie	Period 2007-2013	26 261 648,00	8 455 876,00	3 676 630,00	32,20%	14,00%
	Financial year: 2009	4 263 970,00	4 263 970,00	1 838 315,00		
Danmark	Period 2007-2013	133 675 169,00	55 028 771,00	18 714 523,66	41,17%	14,00%
	Financial year: 2009	18 707 336,00	18 707 336,00	9 357 261,83		
Deutschland	Period 2007-2013	59 004 177,00	24 289 685,00	8 551 352,28	41,17%	14,49%
	Financial year: 2009	8 257 413,00	8 257 413,00	4 421 059,89		
Ireland	Period 2007-2013	42 266 603,00	13 609 245,00	5 917 324,00	32,20%	14,00%
	Financial year: 2009	6 862 613,00	6 862 613,00	2 958 662,00		
Ellas	Period 2007-2013	30 995 509,00	12 759 622,00	4 339 371,26	41,17%	14,00%
	Financial year: 2009	4 337 705,00	4 337 705,00	0,00		
España	Period 2007-2013	186 198 467,00	76 650 535,00	26 067 784,00	41,17%	14,00%
	Financial year: 2009	26 057 775,00	26 057 775,00	0,00		
France	Period 2007-2013	181 802 741,00	74 840 988,00	47 500 128,26	41,17%	26,13%
	Financial year: 2009	25 442 610,00	25 442 610,00	22 047 746,26		
Italia	Period 2007-2013	106 060 990,00	43 661 107,00	14 848 538,00	41,17%	14,00%
	Financial year: 2009	14 842 836,00	14 842 836,00	0,00		
Cyprus	Period 2007-2013	19 724 418,00	8 119 763,00	2 761 418,52	41,17%	14,00%
	Financial year: 2009	2 760 358,00	2 760 358,00	0,00		
Hungary	Period 2007-2013	559 503,00	172 984,00	78 330,42	30,92%	14,00%
	Financial year: 2009	83 961,00	83 961,00	39 165,21		
Nederland	Period 2007-2013	48 578 417,00	19 997 810,00	11 648 010,18	41,17%	23,98%
	Financial year: 2009	6 798 367,00	6 798 367,00	8 247 520,99		
Österreich	Period 2007-2013	5 071 992,00	2 087 937,00	1 765 674,44	41,17%	34,81%
	Financial year: 2009	709 806,00	709 806,00	1 073 140,00		
Portugal	Period 2007-2013	22 542 190,00	9 279 725,00	3 155 906,00	41,17%	14,00%
	Financial year: 2009	3 154 693,00	3 154 693,00	0,00		

Slovensko	Period 2007-2013	1 007 069,00	421 954,00	140 989,66	41,90%	14,00%
	Financial year: 2009	134 023,00	134 023,00	0,00		
Suomi-Finland	Period 2007-2013	39 448 827,00	16 239 518,00	8 427 052,63	41,17%	21,36%
	Financial year: 2009	5 520 715,00	5 520 715,00	5 665 634,74		
Sverige	Period 2007-2013	54 664 803,00	22 503 333,00	8 172 258,21	41,17%	14,95%
	Financial year: 2009	7 650 134,00	7 650 134,00	4 345 722,21		
United Kingdom	Period 2007-2013	94 677 188,00	30 484 705,00	13 254 806,32	32,20%	14,00%
	Financial year: 2009	15 372 251,00	15 372 251,00	6 627 403,16		
Total Convergence	Period 2007-2013	1 052 539 711,00	418 603 558,00	179 020 097,84	39,77%	17,01%
	Financial year: 2009	150 956 566,00	150 956 566,00	66 621 631,29		

TABLE III. FINANCIAL EXECUTION CONVERGENCE AND NON-CONVERGENCE

Member State		Decided a	Committed b	Paid c	% (b) / (a)	% (c) / (a)
Belgique-Belgie	Period 2007-2013	26 261 648,00	8 455 876,00	3 676 630,00	32,20%	14,00%
	Financial year: 2009	4 263 970,00	4 263 970,00	1 838 315,00		
Republic of Bulgaria	Period 2007-2013	80 009 708,00	25 934 823,00	11 201 359,11	32,41%	14,00%
	Financial year: 2009	11 598 136,00	11 598 136,00	5 600 679,55		
Czech Republic	Period 2007-2013	27 106 675,00	10 580 186,00	3 794 934,50	39,03%	14,00%
	Financial year: 2009	3 693 682,00	3 693 682,00	0,00		
Danmark	Period 2007-2013	133 675 169,00	55 028 771,00	18 714 523,66	41,17%	14,00%
	Financial year: 2009	18 707 336,00	18 707 336,00	9 357 261,83		
Deutschland	Period 2007-2013	155 865 417,00	65 750 908,00	27 993 156,33	42,18%	17,96%
	Financial year: 2009	22 094 648,00	22 094 648,00	17 082 577,14		
Eesti	Period 2007-2013	84 568 039,00	29 992 004,00	10 594 324,53	35,46%	12,53%
	Financial year: 2009	10 889 823,00	10 889 823,00	4 674 561,80		
Ireland	Period 2007-2013	42 266 603,00	13 609 245,00	5 917 324,00	32,20%	14,00%
	Financial year: 2009	6 862 613,00	6 862 613,00	2 958 662,00		
Ellas	Period 2007-2013	207 832 237,00	90 288 908,00	29 096 513,18	43,44%	14,00%
	Financial year: 2009	29 925 751,00	29 925 751,00	0,00		
España	Period 2007-2013	1 131 890 912,00	479 587 587,00	158 464 726,00	42,37%	14,00%
	Financial year: 2009	160 824 795,00	160 824 795,00	0,00		
France	Period 2007-2013	216 053 084,00	88 940 498,00	52 399 052,53	41,17%	24,25%
	Financial year: 2009	30 235 817,00	30 235 817,00	22 151 622,53		
Italia	Period 2007-2013	424 342 854,00	175 722 574,00	59 407 998,00	41,41%	14,00%
	Financial year: 2009	59 569 412,00	59 569 412,00	0,00		
Cyprus	Period 2007-2013	19 724 418,00	8 119 763,00	2 761 418,52	41,17%	14,00%
	Financial year: 2009	2 760 358,00	2 760 358,00	0,00		
Latvia	Period 2007-2013	125 015 563,00	44 767 413,00	29 139 082,74	35,81%	23,31%
	Financial year: 2009	16 282 146,00	16 282 146,00	20 387 993,74		

Lietuva	Period 2007-2013	54 713 408,00	21 002 300,00	9 604 620,53	38,39%	17,55%
	Financial year: 2009	7 086 453,00	7 086 453,00	5 774 681,97		
Luxembourg	Period 2007-2013	0,00	0,00	0,00	0,00%	0,00%
	Financial year: 2009	0,00	0,00	0,00		
Hungary	Period 2007-2013	34 850 860,00	10 774 860,00	4 879 120,40	30,92%	14,00%
	Financial year: 2009	5 229 751,00	5 229 751,00	2 439 560,20		
Malta	Period 2007-2013	8 372 329,00	2 778 812,00	1 172 126,06	33,19%	14,00%
	Financial year: 2009	1 356 456,00	1 356 456,00	586 063,03		
Nederland	Period 2007-2013	48 578 417,00	19 997 810,00	11 648 010,18	41,17%	23,98%
	Financial year: 2009	6 798 367,00	6 798 367,00	8 247 520,99		
Österreich	Period 2007-2013	5 259 318,00	2 177 383,00	1 810 257,13	41,40%	34,42%
	Financial year: 2009	738 212,00	738 212,00	1 104 609,87		
Polska	Period 2007-2013	734 092 574,00	241 826 781,00	102 772 960,36	32,94%	14,00%
	Financial year: 2009	121 825 117,00	121 825 117,00	51 386 480,18		
Portugal	Period 2007-2013	246 485 249,00	102 283 331,00	34 507 934,00	41,50%	14,00%
	Financial year: 2009	34 639 430,00	34 639 430,00	0,00		
România	Period 2007-2013	230 714 207,00	67 440 811,00	32 299 988,49	29,23%	14,00%
	Financial year: 2009	30 156 234,00	30 156 234,00	0,00		
Slovenija	Period 2007-2013	21 640 283,00	8 031 420,00	3 029 639,62	37,11%	14,00%
	Financial year: 2009	3 921 112,00	3 921 112,00	1 514 819,81		
Slovensko	Period 2007-2013	13 688 528,00	5 735 396,00	2 181 455,18	41,90%	15,94%
	Financial year: 2009	1 821 708,00	1 821 708,00	265 061,26		
Suomi-Finland	Period 2007-2013	39 448 827,00	16 239 518,00	8 427 052,63	41,17%	21,36%
	Financial year: 2009	5 520 715,00	5 520 715,00	5 665 634,74		
Sverige	Period 2007-2013	54 664 803,00	22 503 333,00	8 172 258,21	41,17%	14,95%
	Financial year: 2009	7 650 134,00	7 650 134,00	4 345 722,21		
United Kingdom	Period 2007-2013	137 827 889,00	44 774 819,00	19 295 904,46	32,49%	14,00%
	Financial year: 2009	22 530 211,00	22 530 211,00	9 647 952,23		
Total	Period 2007-2013	4 304 949 019,00	1 662 345 130,00	652 962 370,35	38,61%	15,17%
	Financial year: 2009	626 982 387,00	626 982 387,00	175 029 780,08		

TABLE IV. EFF PROGRAMMED AMOUNTS BROKEN DOWN BY PRIORITY AXIS AND BY MEMBER STATE

Member State		Priority axis 1		Priority axis 2		Priority axis 3		Priority axis 4		Priority axis 5		Total
		Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	
BE	Belgique-Belgie	7.561.648	28,79	5.000.000	19,04	9.488.352	36,13	2.900.000	11,04	1.311.648	4,99	26.261.648
BG	Republic of Bulgaria	8.000.970	10,00	36.004.371	45,00	20.002.426	25,00	12.001.456	15,00	4.000.485	5,00	80.009.708
CZ	Czech Republic	-	-	11.926.937	44,00	13.824.404	51,00	-	-	1.355.334	5,00	27.106.675
DK	Danmark	40.365.342	30,20	37.649.524	28,16	36.515.266	27,32	12.461.279	9,32	6.683.758	5,00	133.675.169
DE	Deutschland	8.145.000	5,23	57.560.225	36,93	68.687.844	44,07	19.438.000	12,47	2.034.348	1,31	155.865.417
EE	Eesti	15.264.531	18,05	24.583.929	29,07	21.209.664	25,08	19.281.513	22,80	4.228.402	5,00	84.568.039
IE	Ireland	34.766.000	82,25	-	-	6.000.000	14,20	1.500.603	3,55	-	-	42.266.603
EL	Ellas	77.272.459	37,18	59.689.538	28,72	32.320.240	15,55	33.300.000	16,02	5.250.000	2,53	207.832.237
ES	España	442.907.459	39,13	322.048.247	28,45	298.755.661	26,39	49.212.448	4,35	18.967.097	1,68	1.131.890.912
FR	France	59.621.494	27,60	63.029.212	29,17	85.049.416	39,37	5.699.644	2,64	2.653.318	1,23	216.053.084
IT	Italia	161.250.284	38,00	106.085.713	25,00	106.085.713	25,00	16.973.714	4,00	33.947.430	8,00	424.342.854
CY	Cyprus	2.200.000	11,15	3.250.000	16,48	12.924.418	65,52	1.000.000	5,07	350.000	1,77	19.724.418
LV	Latvia	20.860.942	16,69	46.128.750	36,90	24.153.000	19,32	28.911.476	23,13	4.961.395	3,97	125.015.563
LT	Lietuva	13.667.647	24,98	22.431.005	41,00	9.249.241	16,90	6.693.770	12,23	2.671.745	4,88	54.713.408
HU	Hungary	-	-	24.163.925	69,34	8.944.392	25,66	-	-	1.742.543	5,00	34.850.860
MT	Malta	2.175.000	25,98	1.760.250	21,02	4.095.079	48,91	-	-	342.000	4,08	8.372.329

NL	Nederland	16.913.233	34,82	7.379.398	15,19	16.903.461	34,80	4.987.125	10,27	2.395.200	4,93	48.578.417
AT	Österreich	-	-	5.164.318	98,19	50.000	0,95	-	-	45.000	0,86	5.259.318
PL	Polska	168.841.292	23,00	146.818.515	20,00	146.818.515	20,00	234.909.624	32,00	36.704.628	5,00	734.092.574
PT	Portugal	62.865.134	25,50	74.187.067	30,10	83.407.876	33,84	17.403.406	7,06	8.621.766	3,50	246.485.249
RO	România	9.975.000	4,32	105.000.000	45,51	30.000.000	13,00	75.000.000	32,51	10.739.207	4,65	230.714.207
SI	Slovenija	2.164.029	10,00	7.141.293	33,00	7.574.097	35,00	2.164.029	10,00	2.596.835	12,00	21.640.283
SK	Slovensko	-	-	10.467.810	76,47	2.536.292	18,53	-	-	684.426	5,00	13.688.528
FI	Suomi-Finland	3.445.000	8,73	16.990.000	43,07	14.783.827	37,48	3.606.000	9,14	624.000	1,58	39.448.827
SE	Sverige	13.666.201	25,00	10.932.961	20,00	19.132.681	35,00	8.199.720	15,00	2.733.240	5,00	54.664.803
UK	United Kingdom	39.634.805	28,76	33.589.711	24,37	49.620.896	36,00	11.598.450	8,42	3.384.027	2,46	137.827.889
Total		1.211.563.470	28,14	1.238.982.699	28,78	1.128.132.761	26,21	567.242.257	13,18	159.027.832	3,69	4.304.949.019

For ease of reference, please refer to the legend below:

Priority axis 1: measures for the adaptation of the Community fishing fleet

Priority axis 2: aquaculture, inland fishing, processing and marketing of fishery and aquaculture products

Priority axis 3: measures of common interest

Priority axis 4: sustainable development of fisheries areas

Priority axis 5: technical assistance

TABLE V. EFF CERTIFIED EXPENDITURE BROKEN DOWN BY PRIORITY AXIS AND BY MEMBER STATE

Member State		Priority axis 1		Priority axis 2		Priority axis 3		Priority axis 4		Priority axis 5		Total
		Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	
BE	Belgique-Belgie	-	-	-	-	-	-	-	-	-	-	-
BG	Republic of Bulgaria	-	-	-	-	-	-	-	-	-	-	-
CZ	Czech Republic	-	-	-	-	-	-	-	-	-	-	-
DK	Danmark	1.121.927	19,29	2.577.198	44,30	1.894.388	32,56	223.917	3,85	-	-	5.817.430
DE	Deutschland	45.190	0,73	4.255.911	68,96	1.841.074	29,83	-	-	29.824	0,48	6.171.999
EE	Eesti	1.964.738	42,03	1.936.195	41,42	435.829	9,32	281.738	6,03	56.063	1,20	4.674.562
IE	Ireland	-	-	-	-	-	-	-	-	-	-	-
EL	Ellas	-	-	-	-	2.229.097	100,00	-	-	-	-	2.229.097
ES	España	18.328.326	49,12	3.946.187	10,58	14.961.922	40,10	-	-	77.870	0,21	37.314.306
FR	France	20.885.884	93,72	103.876	0,47	1.295.879	5,81	-	-	-	-	22.285.639
IT	Italia	-	-	-	-	-	-	-	-	-	-	-
CY	Cyprus	-	-	-	-	3.111.753	100,00	-	-	-	-	3.111.753
LV	Latvia	12.589.783	88,03	1.119.654	7,83	314.696	2,20	-	-	278.185	1,95	14.302.318
LT	Lietuva	-	-	1.636.352	84,14	-	-	-	-	308.391	15,86	1.944.743
HU	Hungary	-	-	-	-	-	-	-	-	-	-	-
MT	Malta	-	-	-	-	-	-	-	-	-	-	-

NL	Nederland	8.247.521	100,00	-	-	-	-	-	-	-	-	8.247.521
AT	Österreich	-	-	1.647.550	100,00	-	-	-	-	-	-	1.647.550
PL	Polska	-	-	-	-	-	-	-	-	-	-	-
PT	Portugal	-	-	-	-	-	-	-	-	-	-	-
RO	România	-	-	-	-	-	-	-	-	-	-	-
SI	Slovenija	-	-	-	-	-	-	-	-	-	-	-
SK	Slovensko	-	-	425.922	89,13	-	-	-	-	51.922	10,87	477.844
FI	Suomi-Finland	245.095	4,32	2.433.858	42,87	2.877.394	50,69	39.322	0,69	81.046	1,43	5.676.715
SE	Sverige	3.004.030	69,13	540.062	12,43	527.837	12,15	-	-	273.793	6,30	4.345.722
UK	United Kingdom	-	-	-	-	-	-	-	-	-	-	-
Total		66.432.494	56,18	20.622.766	17,44	29.489.870	24,94	544.977	0,46	1.157.092	0,98	118.247.199

For ease of reference, please refer to the legend below:

Priority axis 1: measures for the adaptation of the Community fishing fleet

Priority axis 2: aquaculture, inland fishing, processing and marketing of fishery and aquaculture products

Priority axis 3: measures of common interest

Priority axis 4: sustainable development of fisheries areas

Priority axis 5: technical assistance